

REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT

FY 2024-25



Prepared Pursuant to Proviso 1.3 of the FY 2024-25 Appropriations Act

South Carolina Revenue and Fiscal Affairs Office

October 4, 2024

Introduction

Proviso 1.3 of the annual Appropriations Act requires the Revenue and Fiscal Affairs Office (RFA) to post in a prominent place on its website for each school district projections, including per pupil state, federal and local revenues, excluding revenues of local bond issues, for the current fiscal year.

Data and Methodology

- Revenues exclude intergovernmental revenues (codes: 2000s), interfund transfers (codes: 5200s), revenues from the sale of bonds and long-term notes (codes: 5100s and 5400), and lease purchase revenue (codes 5500, 5600). Other state property tax revenue (code: 3890) is included in local revenue.
- Enrollment figures include K5 through grade 12 and do not include 4-year-old students. Revenue figures may include funding for 4-year-old programs.
- Estimates are based on historical growth unless otherwise stated. Actual funding may vary.
- Federal funds for FY 2020-21, FY 2021-22, and FY 2022-23 include ESSER funds.
- Estimates for FY 2023-24 and FY 2024-25 contained in the report have been updated based on revised pupil and revenue data available as of September 13, 2024, and are subject to change.
- FY 2024-25 pupil counts are RFA estimates.
- Actual revenue data are from the Statement of Revenues provided by the South Carolina Department of Education (SCDE).
- Districts that have consolidated over time are grouped.
- The Limestone Charter Association began in FY 2022-23.

Notes

- The FY 2022-23 Statement of Revenues for Clarendon and Jasper School Districts were not submitted by the districts. Revenue per pupil calculations do not include FY 2022-23 revenues for Clarendon and Jasper School Districts.
- The FY 2020-21 and FY 2021-22 SC Public Charter School District Statement of Revenues provided to SCDE are restated to align the data with past reporting procedures. The revisions can be found in the appendix.
- The FY 2020-21 Charter Institute at Erskine Statement of Revenues provided to SCDE has been revised by the district. The revisions can be found in the appendix.

**Revenue Per Pupil Report By School District
(Excluding Bond Revenue)
FY 2024-25**

| SCHOOL DISTRICT | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 (est) | FY 2024-25 (est) |
|-------------------------------------|---------------|---------------|---------------|------------------|------------------|
| REGULAR SCHOOL DISTRICT DATA | | | | | |
| ABBEVILLE | | | | | |
| Pupils | 2,824 | 2,835 | 2,761 | 2,687 | 2,613 |
| Federal Revenue | \$5,892,386 | \$14,229,587 | \$6,356,204 | \$3,639,025 | \$3,660,157 |
| State Revenue | \$22,135,040 | \$21,590,971 | \$25,387,912 | \$27,037,420 | \$28,017,507 |
| Local Revenue | \$12,015,660 | \$13,537,687 | \$14,472,835 | \$14,973,898 | \$15,606,753 |
| Total Revenue | \$40,043,086 | \$49,358,245 | \$46,216,951 | \$45,650,343 | \$47,284,417 |
| Federal Per Pupil | \$2,087 | \$5,019 | \$2,302 | \$1,354 | \$1,401 |
| State Per Pupil | \$7,838 | \$7,616 | \$9,194 | \$10,062 | \$10,722 |
| Local Per Pupil | \$4,255 | \$4,775 | \$5,241 | \$5,573 | \$5,972 |
| Total Per Pupil | \$14,180 | \$17,410 | \$16,737 | \$16,989 | \$18,095 |
| AIKEN | | | | | |
| Pupils | 21,925 | 22,051 | 22,462 | 22,191 | 21,909 |
| Federal Revenue | \$42,077,365 | \$53,448,933 | \$50,429,729 | \$26,378,301 | \$26,766,165 |
| State Revenue | \$149,294,479 | \$148,770,080 | \$165,459,411 | \$176,447,414 | \$183,097,000 |
| Local Revenue | \$124,962,991 | \$135,549,744 | \$183,973,397 | \$198,087,455 | \$214,798,167 |
| Total Revenue | \$316,334,835 | \$337,768,757 | \$399,862,537 | \$400,913,171 | \$424,661,332 |
| Federal Per Pupil | \$1,919 | \$2,424 | \$2,245 | \$1,189 | \$1,222 |
| State Per Pupil | \$6,809 | \$6,747 | \$7,366 | \$7,951 | \$8,357 |
| Local Per Pupil | \$5,699 | \$6,147 | \$8,191 | \$8,927 | \$9,804 |
| Total Per Pupil | \$14,428 | \$15,318 | \$17,802 | \$18,067 | \$19,383 |
| ALLENDALE | | | | | |
| Pupils | 995 | 915 | 894 | 866 | 837 |
| Federal Revenue | \$4,697,428 | \$7,882,332 | \$6,660,891 | \$2,752,870 | \$2,689,103 |
| State Revenue | \$10,598,252 | \$10,483,051 | \$10,948,380 | \$11,392,210 | \$11,526,868 |
| Local Revenue | \$6,694,988 | \$6,818,534 | \$6,965,960 | \$6,935,886 | \$6,958,955 |
| Total Revenue | \$21,990,668 | \$25,183,917 | \$24,575,231 | \$21,080,965 | \$21,174,926 |
| Federal Per Pupil | \$4,721 | \$8,616 | \$7,447 | \$3,181 | \$3,213 |
| State Per Pupil | \$10,651 | \$11,459 | \$12,241 | \$13,162 | \$13,771 |
| Local Per Pupil | \$6,728 | \$7,453 | \$7,789 | \$8,014 | \$8,314 |
| Total Per Pupil | \$22,100 | \$27,529 | \$27,477 | \$24,356 | \$25,297 |
| ANDERSON 1 | | | | | |
| Pupils | 9,877 | 10,235 | 10,463 | 10,590 | 10,711 |
| Federal Revenue | \$10,481,603 | \$19,173,130 | \$15,503,242 | \$8,631,679 | \$8,864,344 |
| State Revenue | \$65,455,620 | \$67,980,843 | \$73,807,390 | \$80,000,366 | \$84,414,864 |
| Local Revenue | \$47,292,213 | \$52,413,260 | \$58,659,573 | \$62,708,071 | \$67,515,225 |
| Total Revenue | \$123,229,436 | \$139,567,233 | \$147,970,205 | \$151,340,116 | \$160,794,434 |
| Federal Per Pupil | \$1,061 | \$1,873 | \$1,482 | \$815 | \$828 |
| State Per Pupil | \$6,627 | \$6,642 | \$7,054 | \$7,555 | \$7,881 |
| Local Per Pupil | \$4,788 | \$5,121 | \$5,606 | \$5,922 | \$6,303 |
| Total Per Pupil | \$12,476 | \$13,637 | \$14,142 | \$14,291 | \$15,012 |

| SCHOOL DISTRICT | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 (est) | FY 2024-25 (est) |
|-------------------|---------------|---------------|---------------|------------------|------------------|
| ANDERSON 2 | | | | | |
| Pupils | 3,309 | 3,279 | 3,388 | 3,354 | 3,319 |
| Federal Revenue | \$5,653,750 | \$8,661,484 | \$7,617,713 | \$4,383,555 | \$4,494,347 |
| State Revenue | \$25,062,878 | \$24,742,769 | \$28,091,083 | \$30,022,156 | \$31,223,635 |
| Local Revenue | \$15,118,950 | \$16,531,481 | \$18,146,583 | \$18,844,853 | \$19,714,020 |
| Total Revenue | \$45,835,578 | \$49,935,734 | \$53,855,379 | \$53,250,565 | \$55,432,002 |
| Federal Per Pupil | \$1,708 | \$2,642 | \$2,249 | \$1,307 | \$1,354 |
| State Per Pupil | \$7,574 | \$7,547 | \$8,292 | \$8,950 | \$9,408 |
| Local Per Pupil | \$4,569 | \$5,042 | \$5,356 | \$5,618 | \$5,940 |
| Total Per Pupil | \$13,851 | \$15,231 | \$15,896 | \$15,875 | \$16,702 |
| ANDERSON 3 | | | | | |
| Pupils | 2,442 | 2,535 | 2,600 | 2,578 | 2,554 |
| Federal Revenue | \$5,256,860 | \$8,151,595 | \$9,528,474 | \$3,494,126 | \$3,570,040 |
| State Revenue | \$18,702,952 | \$18,515,749 | \$20,474,688 | \$22,053,995 | \$23,121,618 |
| Local Revenue | \$13,103,865 | \$14,355,133 | \$15,297,744 | \$16,164,921 | \$17,204,797 |
| Total Revenue | \$37,063,677 | \$41,022,477 | \$45,300,906 | \$41,713,042 | \$43,896,456 |
| Federal Per Pupil | \$2,153 | \$3,216 | \$3,665 | \$1,356 | \$1,398 |
| State Per Pupil | \$7,659 | \$7,305 | \$7,876 | \$8,556 | \$9,052 |
| Local Per Pupil | \$5,366 | \$5,664 | \$5,885 | \$6,271 | \$6,736 |
| Total Per Pupil | \$15,178 | \$16,185 | \$17,426 | \$16,182 | \$17,186 |
| ANDERSON 4 | | | | | |
| Pupils | 2,667 | 2,808 | 2,927 | 2,999 | 3,070 |
| Federal Revenue | \$4,993,940 | \$7,119,288 | \$5,214,049 | \$2,993,985 | \$2,989,417 |
| State Revenue | \$19,797,904 | \$20,724,043 | \$23,506,445 | \$25,328,111 | \$26,563,397 |
| Local Revenue | \$22,985,170 | \$24,809,356 | \$28,537,022 | \$30,042,074 | \$31,856,104 |
| Total Revenue | \$47,777,014 | \$52,652,687 | \$57,257,516 | \$58,364,170 | \$61,408,918 |
| Federal Per Pupil | \$1,872 | \$2,535 | \$1,781 | \$998 | \$974 |
| State Per Pupil | \$7,422 | \$7,380 | \$8,030 | \$8,446 | \$8,653 |
| Local Per Pupil | \$8,617 | \$8,835 | \$9,749 | \$10,018 | \$10,377 |
| Total Per Pupil | \$17,911 | \$18,749 | \$19,560 | \$19,463 | \$20,003 |
| ANDERSON 5 | | | | | |
| Pupils | 12,339 | 12,158 | 12,028 | 11,953 | 11,871 |
| Federal Revenue | \$17,288,491 | \$25,432,872 | \$35,168,478 | \$15,149,122 | \$15,334,876 |
| State Revenue | \$86,823,327 | \$88,911,843 | \$95,863,737 | \$102,716,803 | \$107,109,336 |
| Local Revenue | \$74,692,413 | \$75,600,600 | \$83,251,148 | \$87,586,489 | \$92,816,989 |
| Total Revenue | \$178,804,231 | \$189,945,315 | \$214,283,363 | \$205,452,415 | \$215,261,200 |
| Federal Per Pupil | \$1,401 | \$2,092 | \$2,924 | \$1,267 | \$1,292 |
| State Per Pupil | \$7,037 | \$7,313 | \$7,970 | \$8,593 | \$9,023 |
| Local Per Pupil | \$6,054 | \$6,218 | \$6,921 | \$7,327 | \$7,819 |
| Total Per Pupil | \$14,491 | \$15,623 | \$17,815 | \$17,188 | \$18,133 |

| SCHOOL DISTRICT | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 (est) | FY 2024-25 (est) |
|-------------------|---------------|---------------|---------------|------------------|------------------|
| BAMBERG | | | | | |
| Pupils | 1,787 | 1,728 | 1,715 | 1,670 | 1,626 |
| Federal Revenue | \$6,352,697 | \$6,817,808 | \$8,108,553 | \$3,570,357 | \$3,494,177 |
| State Revenue | \$16,840,688 | \$17,091,434 | \$18,458,040 | \$19,497,395 | \$20,035,286 |
| Local Revenue | \$10,530,799 | \$10,319,114 | \$10,723,579 | \$10,910,767 | \$11,184,614 |
| Total Revenue | \$33,724,184 | \$34,228,356 | \$37,290,172 | \$33,978,519 | \$34,714,077 |
| Federal Per Pupil | \$3,555 | \$3,945 | \$4,728 | \$2,138 | \$2,149 |
| State Per Pupil | \$9,423 | \$9,889 | \$10,763 | \$11,673 | \$12,324 |
| Local Per Pupil | \$5,892 | \$5,971 | \$6,253 | \$6,532 | \$6,880 |
| Total Per Pupil | \$18,870 | \$19,804 | \$21,745 | \$20,343 | \$21,353 |
| BARNWELL | | | | | |
| Pupils | 3,290 | 3,106 | 3,014 | 2,968 | 2,921 |
| Federal Revenue | \$10,840,488 | \$19,927,426 | \$16,585,071 | \$9,755,075 | \$9,995,275 |
| State Revenue | \$25,983,745 | \$25,913,740 | \$29,838,372 | \$31,681,679 | \$32,728,890 |
| Local Revenue | \$12,455,434 | \$13,780,420 | \$13,401,082 | \$13,593,651 | \$13,892,886 |
| Total Revenue | \$49,279,667 | \$59,621,586 | \$59,824,525 | \$55,030,405 | \$56,617,051 |
| Federal Per Pupil | \$3,295 | \$6,416 | \$5,502 | \$3,287 | \$3,422 |
| State Per Pupil | \$7,898 | \$8,343 | \$9,899 | \$10,674 | \$11,206 |
| Local Per Pupil | \$3,786 | \$4,437 | \$4,446 | \$4,580 | \$4,757 |
| Total Per Pupil | \$14,980 | \$19,196 | \$19,846 | \$18,540 | \$19,384 |
| BEAUFORT | | | | | |
| Pupils | 20,444 | 20,438 | 20,587 | 20,653 | 20,705 |
| Federal Revenue | \$25,484,058 | \$60,563,533 | \$59,356,670 | \$26,398,447 | \$26,675,609 |
| State Revenue | \$112,629,438 | \$116,685,296 | \$123,851,483 | \$134,157,597 | \$141,467,487 |
| Local Revenue | \$233,723,854 | \$255,755,319 | \$293,323,121 | \$306,774,402 | \$323,187,131 |
| Total Revenue | \$371,837,350 | \$433,004,148 | \$476,531,274 | \$467,330,446 | \$491,330,227 |
| Federal Per Pupil | \$1,247 | \$2,963 | \$2,883 | \$1,278 | \$1,288 |
| State Per Pupil | \$5,509 | \$5,709 | \$6,016 | \$6,496 | \$6,832 |
| Local Per Pupil | \$11,432 | \$12,514 | \$14,248 | \$14,854 | \$15,609 |
| Total Per Pupil | \$18,188 | \$21,186 | \$23,147 | \$22,628 | \$23,730 |
| BERKELEY | | | | | |
| Pupils | 35,221 | 35,649 | 36,551 | 37,546 | 38,542 |
| Federal Revenue | \$45,431,289 | \$75,495,815 | \$86,100,281 | \$38,569,119 | \$39,121,139 |
| State Revenue | \$229,483,992 | \$230,191,057 | \$258,730,786 | \$280,548,964 | \$296,147,870 |
| Local Revenue | \$220,588,854 | \$242,185,903 | \$300,359,603 | \$326,383,046 | \$357,155,475 |
| Total Revenue | \$495,504,135 | \$547,872,775 | \$645,190,670 | \$645,501,129 | \$692,424,483 |
| Federal Per Pupil | \$1,290 | \$2,118 | \$2,356 | \$1,027 | \$1,015 |
| State Per Pupil | \$6,516 | \$6,457 | \$7,079 | \$7,472 | \$7,684 |
| Local Per Pupil | \$6,263 | \$6,794 | \$8,218 | \$8,693 | \$9,267 |
| Total Per Pupil | \$14,069 | \$15,368 | \$17,652 | \$17,192 | \$17,965 |

| SCHOOL DISTRICT | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 (est) | FY 2024-25 (est) |
|-------------------|---------------|-----------------|-----------------|------------------|------------------|
| CALHOUN | | | | | |
| Pupils | 1,504 | 1,464 | 1,435 | 1,429 | 1,422 |
| Federal Revenue | \$3,708,123 | \$5,919,431 | \$4,849,390 | \$2,711,619 | \$2,754,179 |
| State Revenue | \$12,105,121 | \$11,552,402 | \$12,724,021 | \$13,549,078 | \$14,038,466 |
| Local Revenue | \$11,098,094 | \$11,653,779 | \$11,589,235 | \$11,702,035 | \$11,905,373 |
| Total Revenue | \$26,911,338 | \$29,125,612 | \$29,162,646 | \$27,962,732 | \$28,698,019 |
| Federal Per Pupil | \$2,465 | \$4,042 | \$3,380 | \$1,898 | \$1,937 |
| State Per Pupil | \$8,048 | \$7,889 | \$8,870 | \$9,483 | \$9,871 |
| Local Per Pupil | \$7,379 | \$7,958 | \$8,078 | \$8,190 | \$8,372 |
| Total Per Pupil | \$17,892 | \$19,890 | \$20,328 | \$19,571 | \$20,180 |
| CHARLESTON | | | | | |
| Pupils | 46,279 | 46,811 | 46,850 | 47,240 | 47,602 |
| Federal Revenue | \$90,091,104 | \$150,663,974 | \$176,333,191 | \$69,403,289 | \$69,576,468 |
| State Revenue | \$256,654,647 | \$252,144,372 | \$273,113,714 | \$291,044,387 | \$301,792,598 |
| Local Revenue | \$617,027,105 | \$685,352,407 | \$774,515,675 | \$822,626,479 | \$880,012,739 |
| Total Revenue | \$963,772,856 | \$1,088,160,753 | \$1,223,962,580 | \$1,183,074,155 | \$1,251,381,804 |
| Federal Per Pupil | \$1,947 | \$3,219 | \$3,764 | \$1,469 | \$1,462 |
| State Per Pupil | \$5,546 | \$5,386 | \$5,829 | \$6,161 | \$6,340 |
| Local Per Pupil | \$13,333 | \$14,641 | \$16,532 | \$17,414 | \$18,487 |
| Total Per Pupil | \$20,825 | \$23,246 | \$26,125 | \$25,044 | \$26,289 |
| CHEROKEE | | | | | |
| Pupils | 7,474 | 7,346 | 7,462 | 7,281 | 7,101 |
| Federal Revenue | \$14,634,190 | \$22,009,829 | \$24,910,681 | \$8,380,716 | \$8,317,189 |
| State Revenue | \$55,411,295 | \$56,597,982 | \$60,322,732 | \$64,188,517 | \$66,458,373 |
| Local Revenue | \$44,983,395 | \$51,036,017 | \$55,864,702 | \$57,752,807 | \$60,146,124 |
| Total Revenue | \$115,028,880 | \$129,643,828 | \$141,098,115 | \$130,322,040 | \$134,921,686 |
| Federal Per Pupil | \$1,958 | \$2,996 | \$3,338 | \$1,151 | \$1,171 |
| State Per Pupil | \$7,414 | \$7,705 | \$8,084 | \$8,815 | \$9,360 |
| Local Per Pupil | \$6,018 | \$6,948 | \$7,487 | \$7,932 | \$8,471 |
| Total Per Pupil | \$15,390 | \$17,649 | \$18,909 | \$17,898 | \$19,001 |
| CHESTER | | | | | |
| Pupils | 4,719 | 4,629 | 4,563 | 4,424 | 4,287 |
| Federal Revenue | \$10,918,484 | \$17,885,056 | \$14,934,190 | \$6,441,448 | \$6,486,312 |
| State Revenue | \$36,574,355 | \$37,537,455 | \$40,828,025 | \$43,676,661 | \$45,469,495 |
| Local Revenue | \$23,553,750 | \$26,351,131 | \$31,371,986 | \$32,635,527 | \$34,199,385 |
| Total Revenue | \$71,046,589 | \$81,773,642 | \$87,134,201 | \$82,753,636 | \$86,155,191 |
| Federal Per Pupil | \$2,314 | \$3,864 | \$3,273 | \$1,456 | \$1,513 |
| State Per Pupil | \$7,750 | \$8,109 | \$8,947 | \$9,872 | \$10,607 |
| Local Per Pupil | \$4,991 | \$5,692 | \$6,875 | \$7,376 | \$7,978 |
| Total Per Pupil | \$15,055 | \$17,665 | \$19,095 | \$18,704 | \$20,097 |

| SCHOOL DISTRICT | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 (est) | FY 2024-25 (est) |
|---------------------|---------------|---------------|---------------|------------------|------------------|
| CHESTERFIELD | | | | | |
| Pupils | 6,575 | 6,611 | 6,700 | 6,651 | 6,599 |
| Federal Revenue | \$12,720,925 | \$19,517,350 | \$19,392,058 | \$10,019,284 | \$10,115,010 |
| State Revenue | \$51,439,677 | \$52,382,021 | \$56,446,006 | \$60,432,188 | \$62,964,025 |
| Local Revenue | \$27,567,808 | \$29,115,357 | \$30,768,604 | \$31,438,200 | \$32,362,652 |
| Total Revenue | \$91,728,410 | \$101,014,728 | \$106,606,668 | \$101,889,672 | \$105,441,687 |
| Federal Per Pupil | \$1,935 | \$2,952 | \$2,894 | \$1,506 | \$1,533 |
| State Per Pupil | \$7,824 | \$7,923 | \$8,425 | \$9,086 | \$9,542 |
| Local Per Pupil | \$4,193 | \$4,404 | \$4,593 | \$4,727 | \$4,904 |
| Total Per Pupil | \$13,952 | \$15,280 | \$15,912 | \$15,319 | \$15,979 |
| CLARENDON | | | | | |
| | | | (see notes) | | |
| Pupils | 4,361 | 4,137 | 4,111 | 4,038 | 3,963 |
| Federal Revenue | \$9,689,962 | \$13,806,215 | not available | \$9,537,438 | \$9,501,476 |
| State Revenue | \$32,832,513 | \$32,862,976 | not available | \$35,859,164 | \$36,995,827 |
| Local Revenue | \$18,421,823 | \$19,628,174 | not available | \$20,681,173 | \$21,314,050 |
| Total Revenue | \$60,944,298 | \$66,297,365 | not available | \$66,077,775 | \$67,811,353 |
| Federal Per Pupil | \$2,222 | \$3,338 | not available | \$2,362 | \$2,397 |
| State Per Pupil | \$7,528 | \$7,944 | not available | \$8,881 | \$9,334 |
| Local Per Pupil | \$4,224 | \$4,745 | not available | \$5,122 | \$5,378 |
| Total Per Pupil | \$13,973 | \$16,027 | not available | \$16,365 | \$17,110 |
| COLLETON | | | | | |
| Pupils | 4,907 | 4,757 | 4,710 | 4,524 | 4,343 |
| Federal Revenue | \$13,989,189 | \$15,352,512 | \$20,565,388 | \$7,607,764 | \$7,478,062 |
| State Revenue | \$34,850,561 | \$34,202,940 | \$38,383,057 | \$40,808,809 | \$42,215,733 |
| Local Revenue | \$28,276,186 | \$30,603,825 | \$33,968,402 | \$34,814,297 | \$35,947,344 |
| Total Revenue | \$77,115,936 | \$80,159,277 | \$92,916,847 | \$83,230,870 | \$85,641,139 |
| Federal Per Pupil | \$2,851 | \$3,227 | \$4,367 | \$1,682 | \$1,722 |
| State Per Pupil | \$7,103 | \$7,190 | \$8,150 | \$9,020 | \$9,719 |
| Local Per Pupil | \$5,763 | \$6,433 | \$7,212 | \$7,695 | \$8,276 |
| Total Per Pupil | \$15,716 | \$16,851 | \$19,729 | \$18,396 | \$19,717 |
| DARLINGTON | | | | | |
| Pupils | 9,001 | 8,869 | 8,691 | 8,457 | 8,223 |
| Federal Revenue | \$20,487,923 | \$37,294,483 | \$36,867,503 | \$14,512,820 | \$14,572,747 |
| State Revenue | \$66,557,865 | \$67,909,228 | \$73,502,310 | \$78,532,195 | \$81,650,566 |
| Local Revenue | \$65,630,013 | \$68,900,008 | \$73,655,291 | \$76,701,889 | \$80,460,721 |
| Total Revenue | \$152,675,801 | \$174,103,719 | \$184,025,104 | \$169,746,904 | \$176,684,033 |
| Federal Per Pupil | \$2,276 | \$4,205 | \$4,242 | \$1,716 | \$1,772 |
| State Per Pupil | \$7,395 | \$7,657 | \$8,457 | \$9,287 | \$9,930 |
| Local Per Pupil | \$7,292 | \$7,769 | \$8,475 | \$9,070 | \$9,785 |
| Total Per Pupil | \$16,963 | \$19,631 | \$21,174 | \$20,073 | \$21,487 |

| SCHOOL DISTRICT | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 (est) | FY 2024-25 (est) |
|---------------------|---------------|---------------|---------------|------------------|------------------|
| DILLON 3 | | | | | |
| Pupils | 1,469 | 1,395 | 1,417 | 1,424 | 1,430 |
| Federal Revenue | \$3,402,097 | \$5,795,699 | \$10,359,404 | \$2,799,968 | \$2,922,543 |
| State Revenue | \$10,364,556 | \$9,246,535 | \$10,177,129 | \$10,828,549 | \$11,210,639 |
| Local Revenue | \$2,801,703 | \$3,224,622 | \$3,645,902 | \$3,723,445 | \$3,831,095 |
| Total Revenue | \$16,568,356 | \$18,266,856 | \$24,182,435 | \$17,351,961 | \$17,964,278 |
| Federal Per Pupil | \$2,316 | \$4,154 | \$7,309 | \$1,966 | \$2,044 |
| State Per Pupil | \$7,056 | \$6,627 | \$7,181 | \$7,604 | \$7,839 |
| Local Per Pupil | \$1,907 | \$2,311 | \$2,572 | \$2,615 | \$2,679 |
| Total Per Pupil | \$11,280 | \$13,092 | \$17,062 | \$12,184 | \$12,562 |
| DILLON 4 | | | | | |
| Pupils | 3,758 | 3,747 | 3,732 | 3,599 | 3,469 |
| Federal Revenue | \$10,413,957 | \$17,003,533 | \$30,283,621 | \$7,976,872 | \$8,064,767 |
| State Revenue | \$27,062,477 | \$26,644,121 | \$26,786,186 | \$28,348,414 | \$29,187,542 |
| Local Revenue | \$7,618,930 | \$7,980,301 | \$8,331,397 | \$8,463,662 | \$8,662,716 |
| Total Revenue | \$45,095,364 | \$51,627,955 | \$65,401,204 | \$44,788,948 | \$45,915,025 |
| Federal Per Pupil | \$2,771 | \$4,538 | \$8,114 | \$2,216 | \$2,325 |
| State Per Pupil | \$7,202 | \$7,111 | \$7,177 | \$7,876 | \$8,415 |
| Local Per Pupil | \$2,027 | \$2,130 | \$2,232 | \$2,352 | \$2,497 |
| Total Per Pupil | \$12,000 | \$13,778 | \$17,524 | \$12,444 | \$13,237 |
| DORCHESTER 2 | | | | | |
| Pupils | 24,184 | 24,674 | 25,370 | 25,740 | 26,098 |
| Federal Revenue | \$29,084,512 | \$48,196,360 | \$41,610,825 | \$22,252,058 | \$23,049,828 |
| State Revenue | \$172,639,939 | \$177,199,524 | \$190,976,969 | \$205,696,901 | \$215,642,745 |
| Local Revenue | \$102,528,370 | \$112,064,881 | \$128,674,678 | \$134,971,796 | \$142,608,633 |
| Total Revenue | \$304,252,821 | \$337,460,765 | \$361,262,472 | \$362,920,755 | \$381,301,207 |
| Federal Per Pupil | \$1,203 | \$1,953 | \$1,640 | \$865 | \$883 |
| State Per Pupil | \$7,138 | \$7,182 | \$7,528 | \$7,991 | \$8,263 |
| Local Per Pupil | \$4,239 | \$4,542 | \$5,072 | \$5,244 | \$5,464 |
| Total Per Pupil | \$12,581 | \$13,677 | \$14,240 | \$14,100 | \$14,611 |
| DORCHESTER 4 | | | | | |
| Pupils | 2,025 | 1,944 | 1,934 | 2,011 | 2,090 |
| Federal Revenue | \$4,182,773 | \$11,933,087 | \$5,772,933 | \$3,540,620 | \$3,529,556 |
| State Revenue | \$16,152,394 | \$16,697,984 | \$18,633,833 | \$20,034,803 | \$20,965,610 |
| Local Revenue | \$16,164,021 | \$19,816,660 | \$21,618,984 | \$22,545,953 | \$23,684,983 |
| Total Revenue | \$36,499,188 | \$48,447,731 | \$46,025,750 | \$46,121,377 | \$48,180,149 |
| Federal Per Pupil | \$2,065 | \$6,138 | \$2,985 | \$1,761 | \$1,689 |
| State Per Pupil | \$7,975 | \$8,589 | \$9,635 | \$9,963 | \$10,034 |
| Local Per Pupil | \$7,981 | \$10,193 | \$11,179 | \$11,212 | \$11,335 |
| Total Per Pupil | \$18,021 | \$24,919 | \$23,799 | \$22,936 | \$23,058 |

| SCHOOL DISTRICT | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 (est) | FY 2024-25 (est) |
|-------------------|---------------|---------------|---------------|------------------|------------------|
| EDGEFIELD | | | | | |
| Pupils | 3,104 | 3,031 | 2,979 | 2,924 | 2,868 |
| Federal Revenue | \$5,198,214 | \$9,757,265 | \$6,934,881 | \$3,978,029 | \$3,900,136 |
| State Revenue | \$24,799,530 | \$24,520,562 | \$26,034,696 | \$27,547,829 | \$28,357,688 |
| Local Revenue | \$18,745,456 | \$19,558,821 | \$21,721,177 | \$22,653,359 | \$23,798,681 |
| Total Revenue | \$48,743,200 | \$53,836,648 | \$54,690,754 | \$54,179,217 | \$56,056,505 |
| Federal Per Pupil | \$1,675 | \$3,219 | \$2,328 | \$1,360 | \$1,360 |
| State Per Pupil | \$7,990 | \$8,089 | \$8,738 | \$9,421 | \$9,888 |
| Local Per Pupil | \$6,039 | \$6,452 | \$7,290 | \$7,747 | \$8,298 |
| Total Per Pupil | \$15,704 | \$17,761 | \$18,356 | \$18,529 | \$19,546 |
| FAIRFIELD | | | | | |
| Pupils | 2,212 | 2,148 | 2,074 | 2,015 | 1,956 |
| Federal Revenue | \$5,145,277 | \$9,669,047 | \$8,817,974 | \$3,974,767 | \$3,929,857 |
| State Revenue | \$16,208,055 | \$16,717,819 | \$17,750,638 | \$18,606,594 | \$18,969,449 |
| Local Revenue | \$31,335,790 | \$31,346,839 | \$32,284,322 | \$32,968,318 | \$33,918,784 |
| Total Revenue | \$52,689,122 | \$57,733,705 | \$58,852,934 | \$55,549,679 | \$56,818,090 |
| Federal Per Pupil | \$2,326 | \$4,501 | \$4,251 | \$1,972 | \$2,009 |
| State Per Pupil | \$7,328 | \$7,783 | \$8,557 | \$9,233 | \$9,696 |
| Local Per Pupil | \$14,167 | \$14,593 | \$15,563 | \$16,360 | \$17,337 |
| Total Per Pupil | \$23,822 | \$26,878 | \$28,371 | \$27,566 | \$29,042 |
| FLORENCE 1 | | | | | |
| Pupils | 15,455 | 15,293 | 15,376 | 15,345 | 15,304 |
| Federal Revenue | \$33,092,176 | \$57,422,658 | \$44,871,010 | \$20,227,515 | \$20,651,960 |
| State Revenue | \$112,992,675 | \$117,763,954 | \$120,475,922 | \$128,007,767 | \$132,333,793 |
| Local Revenue | \$76,244,511 | \$88,654,612 | \$95,293,209 | \$98,297,196 | \$102,147,158 |
| Total Revenue | \$222,329,362 | \$263,841,224 | \$260,640,141 | \$246,532,478 | \$255,132,912 |
| Federal Per Pupil | \$2,141 | \$3,755 | \$2,918 | \$1,318 | \$1,349 |
| State Per Pupil | \$7,311 | \$7,700 | \$7,835 | \$8,342 | \$8,647 |
| Local Per Pupil | \$4,933 | \$5,797 | \$6,197 | \$6,406 | \$6,675 |
| Total Per Pupil | \$14,386 | \$17,252 | \$16,951 | \$16,066 | \$16,671 |
| FLORENCE 2 | | | | | |
| Pupils | 1,057 | 1,038 | 1,011 | 1,038 | 1,066 |
| Federal Revenue | \$3,408,616 | \$3,913,858 | \$4,944,063 | \$1,722,537 | \$1,759,641 |
| State Revenue | \$8,102,829 | \$8,713,949 | \$9,267,931 | \$9,877,119 | \$10,242,649 |
| Local Revenue | \$3,342,063 | \$4,110,825 | \$5,722,603 | \$6,160,920 | \$6,679,894 |
| Total Revenue | \$14,853,508 | \$16,738,632 | \$19,934,597 | \$17,760,576 | \$18,682,183 |
| Federal Per Pupil | \$3,225 | \$3,772 | \$4,891 | \$1,659 | \$1,651 |
| State Per Pupil | \$7,666 | \$8,398 | \$9,169 | \$9,513 | \$9,609 |
| Local Per Pupil | \$3,162 | \$3,962 | \$5,662 | \$5,934 | \$6,267 |
| Total Per Pupil | \$14,053 | \$16,132 | \$19,723 | \$17,105 | \$17,527 |

| SCHOOL DISTRICT | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 (est) | FY 2024-25 (est) |
|-------------------|-----------------|-----------------|-----------------|------------------|------------------|
| FLORENCE 3 | | | | | |
| Pupils | 3,127 | 2,964 | 2,828 | 2,752 | 2,677 |
| Federal Revenue | \$9,448,466 | \$15,825,549 | \$14,826,197 | \$6,845,849 | \$6,853,340 |
| State Revenue | \$26,752,220 | \$24,556,580 | \$26,667,487 | \$28,228,807 | \$29,070,760 |
| Local Revenue | \$9,424,067 | \$9,869,102 | \$10,760,078 | \$10,899,861 | \$11,124,769 |
| Total Revenue | \$45,624,753 | \$50,251,231 | \$52,253,762 | \$45,974,516 | \$47,048,868 |
| Federal Per Pupil | \$3,021 | \$5,338 | \$5,243 | \$2,487 | \$2,560 |
| State Per Pupil | \$8,555 | \$8,284 | \$9,431 | \$10,256 | \$10,858 |
| Local Per Pupil | \$3,014 | \$3,329 | \$3,805 | \$3,960 | \$4,155 |
| Total Per Pupil | \$14,590 | \$16,951 | \$18,479 | \$16,703 | \$17,573 |
| FLORENCE 5 | | | | | |
| Pupils | 1,158 | 1,162 | 1,173 | 1,179 | 1,183 |
| Federal Revenue | \$3,097,382 | \$3,812,623 | \$3,162,457 | \$2,063,775 | \$2,136,805 |
| State Revenue | \$9,267,919 | \$9,194,190 | \$10,625,123 | \$11,276,657 | \$11,644,253 |
| Local Revenue | \$3,302,790 | \$4,015,164 | \$5,138,526 | \$5,205,434 | \$5,312,998 |
| Total Revenue | \$15,668,091 | \$17,021,977 | \$18,926,106 | \$18,545,866 | \$19,094,056 |
| Federal Per Pupil | \$2,675 | \$3,281 | \$2,696 | \$1,751 | \$1,806 |
| State Per Pupil | \$8,004 | \$7,911 | \$9,057 | \$9,567 | \$9,839 |
| Local Per Pupil | \$2,852 | \$3,455 | \$4,380 | \$4,416 | \$4,489 |
| Total Per Pupil | \$13,531 | \$14,646 | \$16,133 | \$15,735 | \$16,134 |
| GEORGETOWN | | | | | |
| Pupils | 8,248 | 8,068 | 8,115 | 8,027 | 7,934 |
| Federal Revenue | \$18,708,574 | \$23,522,204 | \$22,803,936 | \$12,841,585 | \$12,986,443 |
| State Revenue | \$52,693,896 | \$53,052,733 | \$59,484,626 | \$63,096,958 | \$65,116,382 |
| Local Revenue | \$65,777,045 | \$68,427,131 | \$73,789,263 | \$74,724,991 | \$76,243,722 |
| Total Revenue | \$137,179,515 | \$145,002,068 | \$156,077,825 | \$150,663,534 | \$154,346,547 |
| Federal Per Pupil | \$2,268 | \$2,915 | \$2,810 | \$1,600 | \$1,637 |
| State Per Pupil | \$6,389 | \$6,576 | \$7,330 | \$7,861 | \$8,207 |
| Local Per Pupil | \$7,975 | \$8,481 | \$9,093 | \$9,310 | \$9,610 |
| Total Per Pupil | \$16,631 | \$17,972 | \$19,233 | \$18,770 | \$19,453 |
| GREENVILLE | | | | | |
| Pupils | 72,502 | 75,095 | 76,016 | 76,268 | 76,473 |
| Federal Revenue | \$134,961,735 | \$179,749,550 | \$160,957,353 | \$80,244,983 | \$82,312,190 |
| State Revenue | \$495,862,980 | \$513,474,400 | \$563,540,768 | \$607,771,650 | \$638,015,671 |
| Local Revenue | \$413,599,508 | \$459,907,854 | \$516,079,674 | \$542,127,841 | \$573,634,049 |
| Total Revenue | \$1,044,424,223 | \$1,153,131,804 | \$1,240,577,795 | \$1,230,144,474 | \$1,293,961,911 |
| Federal Per Pupil | \$1,861 | \$2,394 | \$2,117 | \$1,052 | \$1,076 |
| State Per Pupil | \$6,839 | \$6,838 | \$7,413 | \$7,969 | \$8,343 |
| Local Per Pupil | \$5,705 | \$6,124 | \$6,789 | \$7,108 | \$7,501 |
| Total Per Pupil | \$14,405 | \$15,356 | \$16,320 | \$16,129 | \$16,921 |

| SCHOOL DISTRICT | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 (est) | FY 2024-25 (est) |
|---------------------|---------------|---------------|---------------|------------------|------------------|
| GREENWOOD 50 | | | | | |
| Pupils | 8,388 | 8,247 | 8,233 | 8,083 | 7,931 |
| Federal Revenue | \$23,106,403 | \$28,261,317 | \$29,161,158 | \$12,461,853 | \$12,594,485 |
| State Revenue | \$63,367,398 | \$61,711,455 | \$67,630,191 | \$72,656,223 | \$75,968,754 |
| Local Revenue | \$35,669,637 | \$36,540,722 | \$39,605,823 | \$39,806,647 | \$40,312,743 |
| Total Revenue | \$122,143,438 | \$126,513,494 | \$136,397,172 | \$124,924,723 | \$128,875,982 |
| Federal Per Pupil | \$2,755 | \$3,427 | \$3,542 | \$1,542 | \$1,588 |
| State Per Pupil | \$7,555 | \$7,483 | \$8,214 | \$8,989 | \$9,579 |
| Local Per Pupil | \$4,252 | \$4,431 | \$4,810 | \$4,925 | \$5,083 |
| Total Per Pupil | \$14,562 | \$15,341 | \$16,566 | \$15,455 | \$16,251 |
| GREENWOOD 51 | | | | | |
| Pupils | 882 | 884 | 859 | 820 | 782 |
| Federal Revenue | \$1,874,108 | \$2,756,325 | \$5,566,945 | \$1,779,482 | \$1,856,017 |
| State Revenue | \$7,349,346 | \$7,321,818 | \$7,617,529 | \$8,114,757 | \$8,411,362 |
| Local Revenue | \$3,520,850 | \$3,369,941 | \$4,128,179 | \$4,231,078 | \$4,368,880 |
| Total Revenue | \$12,744,304 | \$13,448,084 | \$17,312,653 | \$14,125,317 | \$14,636,259 |
| Federal Per Pupil | \$2,126 | \$3,118 | \$6,479 | \$2,170 | \$2,373 |
| State Per Pupil | \$8,336 | \$8,283 | \$8,865 | \$9,894 | \$10,753 |
| Local Per Pupil | \$3,994 | \$3,812 | \$4,804 | \$5,159 | \$5,585 |
| Total Per Pupil | \$14,455 | \$15,214 | \$20,148 | \$17,223 | \$18,710 |
| GREENWOOD 52 | | | | | |
| Pupils | 1,448 | 1,439 | 1,417 | 1,405 | 1,392 |
| Federal Revenue | \$2,584,047 | \$5,124,569 | \$4,194,735 | \$1,902,911 | \$1,985,235 |
| State Revenue | \$9,805,413 | \$10,202,404 | \$10,928,191 | \$11,619,959 | \$12,021,761 |
| Local Revenue | \$8,501,880 | \$8,502,850 | \$9,161,287 | \$9,236,427 | \$9,382,779 |
| Total Revenue | \$20,891,340 | \$23,829,823 | \$24,284,213 | \$22,759,297 | \$23,389,775 |
| Federal Per Pupil | \$1,785 | \$3,560 | \$2,960 | \$1,354 | \$1,426 |
| State Per Pupil | \$6,772 | \$7,088 | \$7,710 | \$8,270 | \$8,635 |
| Local Per Pupil | \$5,871 | \$5,907 | \$6,464 | \$6,573 | \$6,740 |
| Total Per Pupil | \$14,428 | \$16,555 | \$17,134 | \$16,197 | \$16,801 |
| HAMPTON 1 | | | | | |
| Pupils | 2,456 | 2,337 | 2,249 | 2,211 | 2,173 |
| Federal Revenue | \$9,226,881 | \$8,891,655 | \$11,190,296 | \$5,634,617 | \$5,485,923 |
| State Revenue | \$22,722,913 | \$21,423,542 | \$21,162,925 | \$21,961,719 | \$22,159,973 |
| Local Revenue | \$12,582,308 | \$14,449,529 | \$13,956,874 | \$14,238,255 | \$14,634,132 |
| Total Revenue | \$44,532,102 | \$44,764,726 | \$46,310,095 | \$41,834,590 | \$42,280,028 |
| Federal Per Pupil | \$3,757 | \$3,804 | \$4,977 | \$2,548 | \$2,525 |
| State Per Pupil | \$9,253 | \$9,166 | \$9,412 | \$9,932 | \$10,198 |
| Local Per Pupil | \$5,124 | \$6,182 | \$6,207 | \$6,439 | \$6,735 |
| Total Per Pupil | \$18,134 | \$19,153 | \$20,596 | \$18,920 | \$19,457 |

| SCHOOL DISTRICT | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 (est) | FY 2024-25 (est) |
|-------------------|---------------|---------------|---------------|------------------|------------------|
| HORRY | | | | | |
| Pupils | 43,117 | 44,964 | 45,631 | 46,441 | 47,234 |
| Federal Revenue | \$68,002,025 | \$105,416,538 | \$126,389,042 | \$48,070,252 | \$49,142,577 |
| State Revenue | \$255,406,000 | \$254,487,485 | \$284,403,533 | \$310,253,210 | \$329,539,582 |
| Local Revenue | \$339,451,282 | \$372,680,723 | \$417,936,364 | \$432,890,955 | \$451,689,183 |
| Total Revenue | \$662,859,307 | \$732,584,746 | \$828,728,939 | \$791,214,418 | \$830,371,342 |
| Federal Per Pupil | \$1,577 | \$2,344 | \$2,770 | \$1,035 | \$1,040 |
| State Per Pupil | \$5,924 | \$5,660 | \$6,233 | \$6,681 | \$6,977 |
| Local Per Pupil | \$7,873 | \$8,288 | \$9,159 | \$9,321 | \$9,563 |
| Total Per Pupil | \$15,373 | \$16,293 | \$18,161 | \$17,037 | \$17,580 |
| JASPER | | | | | |
| | | | (see notes) | | |
| Pupils | 2,484 | 2,492 | 2,516 | 2,546 | 2,575 |
| Federal Revenue | \$7,475,089 | \$9,206,927 | not available | \$5,685,358 | \$5,641,181 |
| State Revenue | \$15,829,551 | \$16,503,260 | not available | \$17,562,418 | \$17,890,842 |
| Local Revenue | \$23,692,983 | \$25,650,206 | not available | \$28,143,417 | \$29,595,655 |
| Total Revenue | \$46,997,623 | \$51,360,393 | not available | \$51,391,193 | \$53,127,678 |
| Federal Per Pupil | \$3,009 | \$3,695 | not available | \$2,233 | \$2,191 |
| State Per Pupil | \$6,371 | \$6,623 | not available | \$6,898 | \$6,948 |
| Local Per Pupil | \$9,536 | \$10,294 | not available | \$11,053 | \$11,494 |
| Total Per Pupil | \$18,916 | \$20,611 | not available | \$20,184 | \$20,633 |
| KERSHAW | | | | | |
| Pupils | 10,381 | 10,472 | 10,719 | 10,746 | 10,767 |
| Federal Revenue | \$19,414,586 | \$25,069,919 | \$20,254,331 | \$12,044,267 | \$12,194,692 |
| State Revenue | \$77,167,072 | \$78,403,197 | \$86,110,093 | \$92,854,170 | \$97,459,177 |
| Local Revenue | \$69,695,446 | \$68,625,803 | \$69,226,748 | \$72,614,823 | \$76,723,689 |
| Total Revenue | \$166,277,104 | \$172,098,919 | \$175,591,172 | \$177,513,260 | \$186,377,557 |
| Federal Per Pupil | \$1,870 | \$2,394 | \$1,890 | \$1,121 | \$1,133 |
| State Per Pupil | \$7,434 | \$7,487 | \$8,034 | \$8,641 | \$9,052 |
| Local Per Pupil | \$6,714 | \$6,553 | \$6,459 | \$6,757 | \$7,126 |
| Total Per Pupil | \$16,018 | \$16,434 | \$16,382 | \$16,519 | \$17,310 |
| LANCASTER | | | | | |
| Pupils | 13,766 | 14,381 | 14,791 | 14,987 | 15,175 |
| Federal Revenue | \$18,046,770 | \$38,488,548 | \$27,590,257 | \$16,663,231 | \$17,083,897 |
| State Revenue | \$93,880,134 | \$95,830,957 | \$109,678,069 | \$119,825,577 | \$127,469,615 |
| Local Revenue | \$69,949,196 | \$81,573,787 | \$93,162,758 | \$99,852,308 | \$107,785,313 |
| Total Revenue | \$181,876,100 | \$215,893,292 | \$230,431,084 | \$236,341,117 | \$252,338,825 |
| Federal Per Pupil | \$1,311 | \$2,676 | \$1,865 | \$1,112 | \$1,126 |
| State Per Pupil | \$6,820 | \$6,664 | \$7,415 | \$7,996 | \$8,400 |
| Local Per Pupil | \$5,081 | \$5,672 | \$6,298 | \$6,663 | \$7,103 |
| Total Per Pupil | \$13,212 | \$15,012 | \$15,579 | \$15,770 | \$16,629 |

| SCHOOL DISTRICT | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 (est) | FY 2024-25 (est) |
|--------------------|---------------|---------------|---------------|------------------|------------------|
| LAURENS 55 | | | | | |
| Pupils | 5,107 | 5,098 | 4,967 | 4,857 | 4,748 |
| Federal Revenue | \$13,841,258 | \$17,254,529 | \$17,822,192 | \$8,585,314 | \$8,798,859 |
| State Revenue | \$38,545,083 | \$39,958,518 | \$42,468,404 | \$45,284,558 | \$46,986,743 |
| Local Revenue | \$22,539,513 | \$25,767,839 | \$24,636,313 | \$25,147,837 | \$25,862,190 |
| Total Revenue | \$74,925,854 | \$82,980,886 | \$84,926,909 | \$79,017,710 | \$81,647,792 |
| Federal Per Pupil | \$2,710 | \$3,384 | \$3,588 | \$1,767 | \$1,853 |
| State Per Pupil | \$7,547 | \$7,838 | \$8,551 | \$9,323 | \$9,897 |
| Local Per Pupil | \$4,413 | \$5,054 | \$4,960 | \$5,177 | \$5,447 |
| Total Per Pupil | \$14,670 | \$16,277 | \$17,099 | \$16,267 | \$17,198 |
| LAURENS 56 | | | | | |
| Pupils | 2,716 | 2,651 | 2,571 | 2,574 | 2,575 |
| Federal Revenue | \$7,653,474 | \$11,602,836 | \$11,526,967 | \$4,918,026 | \$4,835,842 |
| State Revenue | \$21,434,373 | \$20,702,120 | \$21,984,795 | \$23,305,181 | \$24,035,499 |
| Local Revenue | \$13,653,658 | \$14,402,679 | \$15,326,650 | \$15,836,620 | \$16,484,597 |
| Total Revenue | \$42,741,505 | \$46,707,635 | \$48,838,412 | \$44,059,828 | \$45,355,938 |
| Federal Per Pupil | \$2,818 | \$4,376 | \$4,483 | \$1,911 | \$1,878 |
| State Per Pupil | \$7,893 | \$7,808 | \$8,551 | \$9,055 | \$9,335 |
| Local Per Pupil | \$5,028 | \$5,432 | \$5,961 | \$6,153 | \$6,402 |
| Total Per Pupil | \$15,738 | \$17,617 | \$18,995 | \$17,119 | \$17,615 |
| LEE | | | | | |
| Pupils | 1,507 | 1,404 | 1,413 | 1,301 | 1,197 |
| Federal Revenue | \$4,720,781 | \$8,428,374 | \$7,675,252 | \$4,018,177 | \$3,986,416 |
| State Revenue | \$13,377,844 | \$13,262,703 | \$14,120,391 | \$14,609,803 | \$14,696,626 |
| Local Revenue | \$6,510,215 | \$7,093,116 | \$7,139,631 | \$7,178,768 | \$7,272,988 |
| Total Revenue | \$24,608,840 | \$28,784,193 | \$28,935,274 | \$25,806,747 | \$25,956,031 |
| Federal Per Pupil | \$3,133 | \$6,005 | \$5,430 | \$3,089 | \$3,331 |
| State Per Pupil | \$8,878 | \$9,449 | \$9,991 | \$11,230 | \$12,280 |
| Local Per Pupil | \$4,320 | \$5,053 | \$5,051 | \$5,518 | \$6,077 |
| Total Per Pupil | \$16,332 | \$20,507 | \$20,473 | \$19,836 | \$21,688 |
| LEXINGTON 1 | | | | | |
| Pupils | 26,355 | 27,082 | 27,304 | 26,324 | 25,362 |
| Federal Revenue | \$27,258,711 | \$36,443,077 | \$32,695,663 | \$19,976,791 | \$21,035,818 |
| State Revenue | \$210,500,460 | \$216,014,533 | \$227,908,362 | \$246,362,090 | \$259,233,078 |
| Local Revenue | \$172,357,462 | \$178,195,570 | \$199,763,944 | \$209,583,619 | \$221,487,777 |
| Total Revenue | \$410,116,633 | \$430,653,180 | \$460,367,969 | \$475,922,500 | \$501,756,673 |
| Federal Per Pupil | \$1,034 | \$1,346 | \$1,197 | \$759 | \$829 |
| State Per Pupil | \$7,987 | \$7,976 | \$8,347 | \$9,359 | \$10,221 |
| Local Per Pupil | \$6,540 | \$6,580 | \$7,316 | \$7,962 | \$8,733 |
| Total Per Pupil | \$15,561 | \$15,902 | \$16,861 | \$18,080 | \$19,784 |

| SCHOOL DISTRICT | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 (est) | FY 2024-25 (est) |
|--------------------|---------------|---------------|---------------|------------------|------------------|
| LEXINGTON 2 | | | | | |
| Pupils | 8,262 | 8,250 | 8,267 | 8,186 | 8,099 |
| Federal Revenue | \$14,982,728 | \$27,334,323 | \$18,316,940 | \$11,166,535 | \$11,422,858 |
| State Revenue | \$62,486,129 | \$62,321,118 | \$68,351,429 | \$73,329,192 | \$76,563,137 |
| Local Revenue | \$61,201,616 | \$65,049,169 | \$73,930,496 | \$78,356,592 | \$83,646,516 |
| Total Revenue | \$138,670,473 | \$154,704,610 | \$160,598,865 | \$162,852,319 | \$171,632,511 |
| Federal Per Pupil | \$1,813 | \$3,313 | \$2,216 | \$1,364 | \$1,410 |
| State Per Pupil | \$7,563 | \$7,554 | \$8,268 | \$8,958 | \$9,453 |
| Local Per Pupil | \$7,407 | \$7,885 | \$8,943 | \$9,573 | \$10,327 |
| Total Per Pupil | \$16,784 | \$18,753 | \$19,426 | \$19,895 | \$21,191 |
| LEXINGTON 3 | | | | | |
| Pupils | 1,941 | 1,933 | 1,864 | 1,869 | 1,873 |
| Federal Revenue | \$3,379,665 | \$6,905,742 | \$8,206,062 | \$3,147,253 | \$3,218,766 |
| State Revenue | \$16,899,196 | \$16,913,331 | \$17,918,406 | \$19,186,931 | \$19,994,137 |
| Local Revenue | \$13,536,015 | \$14,453,552 | \$18,448,900 | \$19,512,531 | \$20,786,610 |
| Total Revenue | \$33,814,876 | \$38,272,625 | \$44,573,368 | \$41,846,716 | \$43,999,513 |
| Federal Per Pupil | \$1,741 | \$3,572 | \$4,403 | \$1,684 | \$1,719 |
| State Per Pupil | \$8,705 | \$8,748 | \$9,614 | \$10,266 | \$10,675 |
| Local Per Pupil | \$6,973 | \$7,476 | \$9,899 | \$10,440 | \$11,098 |
| Total Per Pupil | \$17,418 | \$19,796 | \$23,916 | \$22,390 | \$23,492 |
| LEXINGTON 4 | | | | | |
| Pupils | 3,094 | 3,148 | 3,223 | 3,166 | 3,107 |
| Federal Revenue | \$6,717,701 | \$11,326,734 | \$12,864,210 | \$5,322,514 | \$5,522,762 |
| State Revenue | \$27,844,173 | \$27,316,385 | \$31,382,352 | \$33,700,402 | \$35,221,649 |
| Local Revenue | \$13,827,645 | \$14,648,364 | \$16,219,664 | \$16,758,808 | \$17,443,959 |
| Total Revenue | \$48,389,519 | \$53,291,483 | \$60,466,226 | \$55,781,724 | \$58,188,370 |
| Federal Per Pupil | \$2,171 | \$3,598 | \$3,991 | \$1,681 | \$1,777 |
| State Per Pupil | \$8,999 | \$8,677 | \$9,736 | \$10,645 | \$11,335 |
| Local Per Pupil | \$4,469 | \$4,653 | \$5,032 | \$5,294 | \$5,614 |
| Total Per Pupil | \$15,640 | \$16,928 | \$18,759 | \$17,620 | \$18,725 |
| LEXINGTON 5 | | | | | |
| Pupils | 16,444 | 16,735 | 16,956 | 16,751 | 16,537 |
| Federal Revenue | \$18,584,590 | \$28,668,563 | \$25,529,945 | \$14,886,166 | \$15,221,388 |
| State Revenue | \$141,132,932 | \$142,928,430 | \$149,190,662 | \$159,043,148 | \$164,978,084 |
| Local Revenue | \$120,802,312 | \$121,150,858 | \$134,568,542 | \$139,240,242 | \$145,138,322 |
| Total Revenue | \$280,519,834 | \$292,747,851 | \$309,289,149 | \$313,169,556 | \$325,337,795 |
| Federal Per Pupil | \$1,130 | \$1,713 | \$1,506 | \$889 | \$920 |
| State Per Pupil | \$8,583 | \$8,541 | \$8,799 | \$9,495 | \$9,976 |
| Local Per Pupil | \$7,346 | \$7,239 | \$7,936 | \$8,313 | \$8,777 |
| Total Per Pupil | \$17,060 | \$17,493 | \$18,240 | \$18,696 | \$19,674 |

| SCHOOL DISTRICT | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 (est) | FY 2024-25 (est) |
|-------------------|--------------|--------------|---------------|------------------|------------------|
| MARION 10 | | | | | |
| Pupils | 4,021 | 3,781 | 3,737 | 3,660 | 3,583 |
| Federal Revenue | \$11,018,370 | \$16,652,073 | \$17,172,157 | \$7,863,076 | \$7,749,974 |
| State Revenue | \$31,813,962 | \$30,268,548 | \$33,575,459 | \$35,165,386 | \$35,820,667 |
| Local Revenue | \$10,908,524 | \$11,046,695 | \$13,030,511 | \$14,120,350 | \$15,409,252 |
| Total Revenue | \$53,740,856 | \$57,967,316 | \$63,778,127 | \$57,148,812 | \$58,979,893 |
| Federal Per Pupil | \$2,740 | \$4,404 | \$4,596 | \$2,148 | \$2,163 |
| State Per Pupil | \$7,913 | \$8,005 | \$8,985 | \$9,608 | \$9,999 |
| Local Per Pupil | \$2,713 | \$2,921 | \$3,487 | \$3,858 | \$4,301 |
| Total Per Pupil | \$13,366 | \$15,330 | \$17,068 | \$15,615 | \$16,463 |
| MARLBORO | | | | | |
| Pupils | 3,576 | 3,526 | 3,383 | 3,273 | 3,165 |
| Federal Revenue | \$12,020,102 | \$19,813,461 | \$18,613,735 | \$6,373,495 | \$6,261,321 |
| State Revenue | \$28,215,341 | \$28,026,096 | \$29,808,344 | \$31,480,028 | \$32,341,317 |
| Local Revenue | \$16,273,263 | \$17,137,565 | \$17,411,199 | \$18,004,155 | \$18,754,910 |
| Total Revenue | \$56,508,706 | \$64,977,122 | \$65,833,278 | \$55,857,678 | \$57,357,548 |
| Federal Per Pupil | \$3,361 | \$5,620 | \$5,501 | \$1,947 | \$1,978 |
| State Per Pupil | \$7,890 | \$7,949 | \$8,810 | \$9,617 | \$10,219 |
| Local Per Pupil | \$4,550 | \$4,861 | \$5,146 | \$5,500 | \$5,926 |
| Total Per Pupil | \$15,801 | \$18,430 | \$19,457 | \$17,064 | \$18,123 |
| MCCORMICK | | | | | |
| Pupils | 635 | 597 | 561 | 530 | 500 |
| Federal Revenue | \$1,913,457 | \$2,901,283 | \$3,627,325 | \$1,952,023 | \$1,993,282 |
| State Revenue | \$6,637,996 | \$5,978,298 | \$6,683,683 | \$6,973,881 | \$7,076,397 |
| Local Revenue | \$5,985,491 | \$6,004,188 | \$6,710,112 | \$6,290,749 | \$5,945,683 |
| Total Revenue | \$14,536,944 | \$14,883,769 | \$17,021,120 | \$15,216,653 | \$15,015,362 |
| Federal Per Pupil | \$3,014 | \$4,857 | \$6,466 | \$3,686 | \$3,990 |
| State Per Pupil | \$10,457 | \$10,008 | \$11,914 | \$13,169 | \$14,166 |
| Local Per Pupil | \$9,429 | \$10,051 | \$11,961 | \$11,879 | \$11,902 |
| Total Per Pupil | \$22,901 | \$24,916 | \$30,340 | \$28,735 | \$30,058 |
| NEWBERRY | | | | | |
| Pupils | 5,554 | 5,497 | 5,534 | 5,479 | 5,421 |
| Federal Revenue | \$12,797,190 | \$16,408,357 | \$19,344,606 | \$7,518,498 | \$7,535,279 |
| State Revenue | \$43,950,130 | \$42,680,600 | \$46,976,164 | \$50,243,834 | \$52,295,616 |
| Local Revenue | \$33,017,738 | \$34,093,334 | \$36,086,894 | \$36,760,218 | \$37,727,067 |
| Total Revenue | \$89,765,058 | \$93,182,291 | \$102,407,664 | \$94,522,550 | \$97,557,961 |
| Federal Per Pupil | \$2,304 | \$2,985 | \$3,495 | \$1,372 | \$1,390 |
| State Per Pupil | \$7,913 | \$7,764 | \$8,488 | \$9,170 | \$9,647 |
| Local Per Pupil | \$5,945 | \$6,202 | \$6,521 | \$6,709 | \$6,960 |
| Total Per Pupil | \$16,162 | \$16,951 | \$18,504 | \$17,252 | \$17,997 |

| SCHOOL DISTRICT | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 (est) | FY 2024-25 (est) |
|-------------------|---------------|---------------|---------------|------------------|------------------|
| OCONEE | | | | | |
| Pupils | 9,763 | 9,780 | 9,756 | 9,603 | 9,446 |
| Federal Revenue | \$18,651,776 | \$35,063,690 | \$18,800,849 | \$11,599,805 | \$11,747,548 |
| State Revenue | \$64,286,637 | \$64,363,833 | \$70,312,473 | \$75,175,506 | \$78,215,568 |
| Local Revenue | \$74,735,062 | \$83,863,422 | \$88,878,001 | \$91,189,252 | \$94,257,567 |
| Total Revenue | \$157,673,475 | \$183,290,945 | \$177,991,323 | \$177,964,563 | \$184,220,684 |
| Federal Per Pupil | \$1,910 | \$3,585 | \$1,927 | \$1,208 | \$1,244 |
| State Per Pupil | \$6,585 | \$6,581 | \$7,207 | \$7,828 | \$8,280 |
| Local Per Pupil | \$7,655 | \$8,575 | \$9,110 | \$9,496 | \$9,978 |
| Total Per Pupil | \$16,150 | \$18,741 | \$18,244 | \$18,532 | \$19,502 |
| ORANGEBURG | | | | | |
| Pupils | 11,311 | 10,821 | 10,387 | 10,112 | 9,839 |
| Federal Revenue | \$29,768,697 | \$40,081,376 | \$49,833,380 | \$22,401,951 | \$22,143,255 |
| State Revenue | \$93,054,693 | \$86,158,854 | \$94,497,674 | \$100,019,873 | \$102,992,040 |
| Local Revenue | \$58,571,182 | \$68,786,068 | \$75,691,297 | \$76,822,546 | \$78,557,870 |
| Total Revenue | \$181,394,572 | \$195,026,298 | \$220,022,351 | \$199,244,370 | \$203,693,164 |
| Federal Per Pupil | \$2,632 | \$3,704 | \$4,798 | \$2,215 | \$2,251 |
| State Per Pupil | \$8,227 | \$7,962 | \$9,098 | \$9,891 | \$10,468 |
| Local Per Pupil | \$5,178 | \$6,357 | \$7,287 | \$7,597 | \$7,984 |
| Total Per Pupil | \$16,037 | \$18,024 | \$21,183 | \$19,703 | \$20,703 |
| PICKENS | | | | | |
| Pupils | 15,178 | 15,370 | 15,650 | 15,449 | 15,241 |
| Federal Revenue | \$18,920,738 | \$33,543,009 | \$37,299,357 | \$16,757,157 | \$17,022,705 |
| State Revenue | \$100,669,958 | \$103,172,029 | \$115,893,389 | \$123,913,459 | \$128,929,290 |
| Local Revenue | \$78,428,001 | \$85,238,967 | \$92,955,999 | \$95,670,682 | \$99,195,852 |
| Total Revenue | \$198,018,697 | \$221,954,005 | \$246,148,745 | \$236,341,298 | \$245,147,848 |
| Federal Per Pupil | \$1,247 | \$2,182 | \$2,383 | \$1,085 | \$1,117 |
| State Per Pupil | \$6,633 | \$6,713 | \$7,405 | \$8,021 | \$8,459 |
| Local Per Pupil | \$5,167 | \$5,546 | \$5,940 | \$6,193 | \$6,508 |
| Total Per Pupil | \$13,046 | \$14,441 | \$15,728 | \$15,298 | \$16,085 |
| RICHLAND 1 | | | | | |
| Pupils | 21,399 | 21,017 | 20,790 | 20,861 | 20,918 |
| Federal Revenue | \$39,870,323 | \$72,656,712 | \$88,746,015 | \$38,618,936 | \$39,041,248 |
| State Revenue | \$140,782,246 | \$136,328,583 | \$143,473,323 | \$151,571,293 | \$155,773,012 |
| Local Revenue | \$275,097,625 | \$288,016,506 | \$293,615,657 | \$300,574,371 | \$309,995,308 |
| Total Revenue | \$455,750,194 | \$497,001,801 | \$525,834,995 | \$490,764,600 | \$504,809,569 |
| Federal Per Pupil | \$1,863 | \$3,457 | \$4,269 | \$1,851 | \$1,866 |
| State Per Pupil | \$6,579 | \$6,487 | \$6,901 | \$7,266 | \$7,447 |
| Local Per Pupil | \$12,856 | \$13,704 | \$14,123 | \$14,409 | \$14,819 |
| Total Per Pupil | \$21,298 | \$23,648 | \$25,293 | \$23,526 | \$24,133 |

| SCHOOL DISTRICT | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 (est) | FY 2024-25 (est) |
|----------------------|---------------|---------------|---------------|------------------|------------------|
| RICHLAND 2 | | | | | |
| Pupils | 27,085 | 27,417 | 27,567 | 27,812 | 28,042 |
| Federal Revenue | \$33,372,966 | \$48,860,582 | \$48,897,282 | \$29,216,101 | \$29,927,544 |
| State Revenue | \$215,686,569 | \$214,754,795 | \$226,986,462 | \$243,147,204 | \$253,474,383 |
| Local Revenue | \$178,255,955 | \$196,991,850 | \$216,140,376 | \$223,728,521 | \$233,292,998 |
| Total Revenue | \$427,315,490 | \$460,607,227 | \$492,024,120 | \$496,091,827 | \$516,694,925 |
| Federal Per Pupil | \$1,232 | \$1,782 | \$1,774 | \$1,050 | \$1,067 |
| State Per Pupil | \$7,963 | \$7,833 | \$8,234 | \$8,742 | \$9,039 |
| Local Per Pupil | \$6,581 | \$7,185 | \$7,841 | \$8,044 | \$8,319 |
| Total Per Pupil | \$15,777 | \$16,800 | \$17,848 | \$17,837 | \$18,426 |
| SALUDA | | | | | |
| Pupils | 2,215 | 2,307 | 2,356 | 2,371 | 2,385 |
| Federal Revenue | \$3,592,708 | \$6,021,027 | \$8,030,190 | \$2,791,711 | \$2,766,132 |
| State Revenue | \$18,512,274 | \$17,966,596 | \$22,813,480 | \$25,017,638 | \$26,716,035 |
| Local Revenue | \$8,567,777 | \$9,644,814 | \$10,396,952 | \$10,886,162 | \$11,481,592 |
| Total Revenue | \$30,672,759 | \$33,632,437 | \$41,240,622 | \$38,695,511 | \$40,963,759 |
| Federal Per Pupil | \$1,622 | \$2,610 | \$3,408 | \$1,177 | \$1,160 |
| State Per Pupil | \$8,358 | \$7,788 | \$9,683 | \$10,549 | \$11,199 |
| Local Per Pupil | \$3,868 | \$4,181 | \$4,413 | \$4,590 | \$4,813 |
| Total Per Pupil | \$13,849 | \$14,578 | \$17,504 | \$16,317 | \$17,172 |
| SPARTANBURG 1 | | | | | |
| Pupils | 4,842 | 4,916 | 5,163 | 5,210 | 5,254 |
| Federal Revenue | \$7,414,581 | \$10,061,527 | \$16,123,789 | \$5,400,746 | \$5,538,356 |
| State Revenue | \$39,221,815 | \$40,195,764 | \$43,153,010 | \$46,155,776 | \$48,041,723 |
| Local Revenue | \$24,237,628 | \$26,023,004 | \$29,698,834 | \$30,958,761 | \$32,508,749 |
| Total Revenue | \$70,874,024 | \$76,280,295 | \$88,975,633 | \$82,515,283 | \$86,088,828 |
| Federal Per Pupil | \$1,531 | \$2,047 | \$3,123 | \$1,037 | \$1,054 |
| State Per Pupil | \$8,100 | \$8,177 | \$8,358 | \$8,859 | \$9,144 |
| Local Per Pupil | \$5,006 | \$5,294 | \$5,752 | \$5,942 | \$6,187 |
| Total Per Pupil | \$14,637 | \$15,518 | \$17,232 | \$15,837 | \$16,385 |
| SPARTANBURG 2 | | | | | |
| Pupils | 10,055 | 10,542 | 11,301 | 11,410 | 11,512 |
| Federal Revenue | \$12,283,057 | \$20,895,171 | \$20,470,236 | \$10,921,754 | \$11,371,729 |
| State Revenue | \$72,303,361 | \$77,102,081 | \$88,609,784 | \$95,991,888 | \$101,231,517 |
| Local Revenue | \$46,563,249 | \$50,353,508 | \$62,116,874 | \$66,498,093 | \$71,696,533 |
| Total Revenue | \$131,149,667 | \$148,350,760 | \$171,196,894 | \$173,411,735 | \$184,299,779 |
| Federal Per Pupil | \$1,222 | \$1,982 | \$1,811 | \$957 | \$988 |
| State Per Pupil | \$7,191 | \$7,313 | \$7,841 | \$8,413 | \$8,793 |
| Local Per Pupil | \$4,631 | \$4,776 | \$5,496 | \$5,828 | \$6,228 |
| Total Per Pupil | \$13,043 | \$14,072 | \$15,149 | \$15,198 | \$16,009 |

| SCHOOL DISTRICT | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 (est) | FY 2024-25 (est) |
|----------------------|---------------|---------------|---------------|------------------|------------------|
| SPARTANBURG 3 | | | | | |
| Pupils | 2,523 | 2,514 | 2,629 | 2,656 | 2,681 |
| Federal Revenue | \$4,343,516 | \$6,720,023 | \$9,292,647 | \$3,632,134 | \$3,771,339 |
| State Revenue | \$21,083,764 | \$20,652,334 | \$23,804,141 | \$25,424,072 | \$26,423,976 |
| Local Revenue | \$18,341,281 | \$17,093,104 | \$19,455,758 | \$19,890,618 | \$20,487,222 |
| Total Revenue | \$43,768,561 | \$44,465,461 | \$52,552,546 | \$48,946,823 | \$50,682,537 |
| Federal Per Pupil | \$1,721 | \$2,673 | \$3,535 | \$1,368 | \$1,407 |
| State Per Pupil | \$8,356 | \$8,216 | \$9,056 | \$9,574 | \$9,855 |
| Local Per Pupil | \$7,269 | \$6,800 | \$7,402 | \$7,490 | \$7,641 |
| Total Per Pupil | \$17,346 | \$17,689 | \$19,993 | \$18,431 | \$18,902 |
| SPARTANBURG 4 | | | | | |
| Pupils | 2,576 | 2,708 | 2,688 | 2,724 | 2,758 |
| Federal Revenue | \$3,814,047 | \$6,143,786 | \$5,747,560 | \$3,139,149 | \$3,215,210 |
| State Revenue | \$18,855,724 | \$19,736,146 | \$21,399,907 | \$22,938,844 | \$23,929,552 |
| Local Revenue | \$10,577,915 | \$12,222,213 | \$17,337,798 | \$18,774,599 | \$20,473,949 |
| Total Revenue | \$33,247,686 | \$38,102,145 | \$44,485,265 | \$44,852,592 | \$47,618,711 |
| Federal Per Pupil | \$1,481 | \$2,269 | \$2,139 | \$1,153 | \$1,166 |
| State Per Pupil | \$7,321 | \$7,289 | \$7,963 | \$8,422 | \$8,676 |
| Local Per Pupil | \$4,107 | \$4,514 | \$6,451 | \$6,893 | \$7,423 |
| Total Per Pupil | \$12,908 | \$14,071 | \$16,552 | \$16,469 | \$17,265 |
| SPARTANBURG 5 | | | | | |
| Pupils | 8,837 | 9,511 | 10,067 | 10,333 | 10,599 |
| Federal Revenue | \$12,384,491 | \$12,969,583 | \$13,465,352 | \$7,789,417 | \$8,126,207 |
| State Revenue | \$58,157,442 | \$62,637,268 | \$72,302,316 | \$79,043,929 | \$84,143,375 |
| Local Revenue | \$70,691,718 | \$77,202,878 | \$88,825,388 | \$96,028,490 | \$104,549,588 |
| Total Revenue | \$141,233,651 | \$152,809,729 | \$174,593,056 | \$182,861,835 | \$196,819,170 |
| Federal Per Pupil | \$1,402 | \$1,364 | \$1,338 | \$754 | \$767 |
| State Per Pupil | \$6,582 | \$6,586 | \$7,182 | \$7,650 | \$7,939 |
| Local Per Pupil | \$8,000 | \$8,118 | \$8,823 | \$9,294 | \$9,864 |
| Total Per Pupil | \$15,983 | \$16,067 | \$17,343 | \$17,697 | \$18,570 |
| SPARTANBURG 6 | | | | | |
| Pupils | 10,872 | 11,036 | 11,253 | 11,300 | 11,339 |
| Federal Revenue | \$16,948,579 | \$21,225,485 | \$31,486,356 | \$13,468,983 | \$14,083,549 |
| State Revenue | \$80,182,467 | \$81,842,506 | \$90,231,389 | \$97,524,834 | \$102,606,340 |
| Local Revenue | \$60,789,852 | \$66,455,051 | \$72,582,414 | \$76,181,310 | \$80,540,883 |
| Total Revenue | \$157,920,898 | \$169,523,042 | \$194,300,159 | \$187,175,128 | \$197,230,772 |
| Federal Per Pupil | \$1,559 | \$1,923 | \$2,798 | \$1,192 | \$1,242 |
| State Per Pupil | \$7,375 | \$7,416 | \$8,019 | \$8,631 | \$9,049 |
| Local Per Pupil | \$5,591 | \$6,022 | \$6,450 | \$6,742 | \$7,103 |
| Total Per Pupil | \$14,525 | \$15,361 | \$17,267 | \$16,565 | \$17,394 |

| SCHOOL DISTRICT | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 (est) | FY 2024-25 (est) |
|----------------------|---------------|---------------|---------------|------------------|------------------|
| SPARTANBURG 7 | | | | | |
| Pupils | 6,809 | 6,829 | 6,956 | 7,158 | 7,361 |
| Federal Revenue | \$14,179,451 | \$20,503,441 | \$24,269,217 | \$12,573,451 | \$12,640,024 |
| State Revenue | \$55,848,411 | \$56,540,979 | \$62,526,543 | \$66,759,345 | \$69,361,139 |
| Local Revenue | \$68,865,673 | \$67,509,088 | \$74,004,640 | \$76,507,252 | \$79,679,231 |
| Total Revenue | \$138,893,535 | \$144,553,508 | \$160,800,400 | \$155,840,048 | \$161,680,394 |
| Federal Per Pupil | \$2,082 | \$3,002 | \$3,489 | \$1,757 | \$1,717 |
| State Per Pupil | \$8,202 | \$8,280 | \$8,989 | \$9,327 | \$9,422 |
| Local Per Pupil | \$10,114 | \$9,886 | \$10,639 | \$10,688 | \$10,824 |
| Total Per Pupil | \$20,398 | \$21,168 | \$23,118 | \$21,772 | \$21,964 |
| SUMTER 1 | | | | | |
| Pupils | 15,082 | 14,540 | 14,209 | 13,650 | 13,105 |
| Federal Revenue | \$27,656,709 | \$42,479,164 | \$43,562,401 | \$21,085,102 | \$21,188,481 |
| State Revenue | \$113,182,776 | \$110,890,003 | \$121,310,252 | \$129,345,521 | \$134,197,822 |
| Local Revenue | \$53,024,439 | \$57,869,954 | \$62,870,245 | \$63,756,165 | \$65,141,869 |
| Total Revenue | \$193,863,924 | \$211,239,121 | \$227,742,898 | \$214,186,787 | \$220,528,172 |
| Federal Per Pupil | \$1,834 | \$2,922 | \$3,066 | \$1,545 | \$1,617 |
| State Per Pupil | \$7,505 | \$7,626 | \$8,538 | \$9,476 | \$10,240 |
| Local Per Pupil | \$3,516 | \$3,980 | \$4,425 | \$4,671 | \$4,971 |
| Total Per Pupil | \$12,854 | \$14,528 | \$16,028 | \$15,691 | \$16,828 |
| UNION | | | | | |
| Pupils | 3,656 | 3,678 | 3,612 | 3,538 | 3,463 |
| Federal Revenue | \$6,497,004 | \$13,322,749 | \$12,833,432 | \$4,976,425 | \$5,005,883 |
| State Revenue | \$27,807,962 | \$28,025,756 | \$30,337,989 | \$32,140,728 | \$33,127,449 |
| Local Revenue | \$12,127,902 | \$12,619,077 | \$13,313,912 | \$13,487,007 | \$13,765,436 |
| Total Revenue | \$46,432,868 | \$53,967,582 | \$56,485,333 | \$50,604,160 | \$51,898,768 |
| Federal Per Pupil | \$1,777 | \$3,623 | \$3,553 | \$1,407 | \$1,445 |
| State Per Pupil | \$7,606 | \$7,621 | \$8,399 | \$9,084 | \$9,566 |
| Local Per Pupil | \$3,317 | \$3,431 | \$3,686 | \$3,812 | \$3,975 |
| Total Per Pupil | \$12,700 | \$14,675 | \$15,637 | \$14,303 | \$14,986 |
| WILLIAMSBURG | | | | | |
| Pupils | 3,072 | 2,875 | 2,833 | 2,713 | 2,598 |
| Federal Revenue | \$13,341,678 | \$18,202,597 | \$25,354,267 | \$8,881,894 | \$8,775,283 |
| State Revenue | \$23,971,660 | \$25,737,933 | \$32,185,083 | \$33,888,767 | \$34,709,328 |
| Local Revenue | \$16,687,884 | \$16,818,713 | \$18,259,553 | \$18,454,004 | \$18,791,574 |
| Total Revenue | \$54,001,222 | \$60,759,243 | \$75,798,903 | \$61,224,665 | \$62,276,185 |
| Federal Per Pupil | \$4,343 | \$6,330 | \$8,950 | \$3,273 | \$3,378 |
| State Per Pupil | \$7,804 | \$8,951 | \$11,362 | \$12,489 | \$13,362 |
| Local Per Pupil | \$5,433 | \$5,849 | \$6,446 | \$6,801 | \$7,234 |
| Total Per Pupil | \$17,580 | \$21,130 | \$26,758 | \$22,563 | \$23,975 |

| SCHOOL DISTRICT | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 (est) | FY 2024-25 (est) |
|-------------------|---------------|---------------|---------------|------------------|------------------|
| YORK 1 | | | | | |
| Pupils | 4,707 | 4,774 | 4,807 | 4,770 | 4,730 |
| Federal Revenue | \$7,703,578 | \$14,258,106 | \$10,507,459 | \$5,646,192 | \$5,618,088 |
| State Revenue | \$38,873,184 | \$39,380,778 | \$41,643,154 | \$44,680,900 | \$46,656,813 |
| Local Revenue | \$28,271,478 | \$30,206,938 | \$33,561,942 | \$34,705,174 | \$36,152,596 |
| Total Revenue | \$74,848,240 | \$83,845,822 | \$85,712,555 | \$85,032,267 | \$88,427,497 |
| Federal Per Pupil | \$1,636 | \$2,987 | \$2,186 | \$1,184 | \$1,188 |
| State Per Pupil | \$8,258 | \$8,250 | \$8,663 | \$9,367 | \$9,864 |
| Local Per Pupil | \$6,006 | \$6,328 | \$6,982 | \$7,276 | \$7,643 |
| Total Per Pupil | \$15,900 | \$17,565 | \$17,831 | \$17,827 | \$18,696 |
| YORK 2 | | | | | |
| Pupils | 8,087 | 8,478 | 8,705 | 8,735 | 8,760 |
| Federal Revenue | \$5,983,709 | \$10,242,726 | \$10,809,715 | \$4,889,217 | \$5,047,729 |
| State Revenue | \$50,738,597 | \$53,817,212 | \$57,238,900 | \$62,510,669 | \$66,472,185 |
| Local Revenue | \$64,131,175 | \$71,114,471 | \$76,182,028 | \$77,921,267 | \$80,295,769 |
| Total Revenue | \$120,853,481 | \$135,174,409 | \$144,230,643 | \$145,321,153 | \$151,815,683 |
| Federal Per Pupil | \$740 | \$1,208 | \$1,242 | \$560 | \$576 |
| State Per Pupil | \$6,274 | \$6,348 | \$6,575 | \$7,156 | \$7,588 |
| Local Per Pupil | \$7,930 | \$8,388 | \$8,751 | \$8,920 | \$9,167 |
| Total Per Pupil | \$14,944 | \$15,943 | \$16,568 | \$16,636 | \$17,331 |
| YORK 3 | | | | | |
| Pupils | 16,193 | 16,335 | 15,906 | 15,710 | 15,507 |
| Federal Revenue | \$18,667,230 | \$35,612,964 | \$33,351,653 | \$15,713,746 | \$15,974,306 |
| State Revenue | \$119,571,269 | \$122,675,572 | \$128,150,769 | \$136,201,393 | \$140,845,732 |
| Local Revenue | \$99,554,951 | \$107,030,886 | \$118,056,788 | \$122,490,189 | \$128,026,252 |
| Total Revenue | \$237,793,450 | \$265,319,422 | \$279,559,210 | \$274,405,328 | \$284,846,290 |
| Federal Per Pupil | \$1,153 | \$2,180 | \$2,097 | \$1,000 | \$1,030 |
| State Per Pupil | \$7,384 | \$7,510 | \$8,057 | \$8,670 | \$9,083 |
| Local Per Pupil | \$6,148 | \$6,552 | \$7,422 | \$7,797 | \$8,256 |
| Total Per Pupil | \$14,685 | \$16,242 | \$17,576 | \$17,467 | \$18,369 |
| YORK 4 | | | | | |
| Pupils | 16,766 | 17,690 | 17,995 | 18,158 | 18,310 |
| Federal Revenue | \$11,303,262 | \$20,840,394 | \$11,935,534 | \$9,405,672 | \$9,928,805 |
| State Revenue | \$109,872,811 | \$114,669,239 | \$120,217,051 | \$133,088,777 | \$143,515,004 |
| Local Revenue | \$129,160,438 | \$131,894,222 | \$152,194,716 | \$167,036,304 | \$184,601,706 |
| Total Revenue | \$250,336,511 | \$267,403,855 | \$284,347,301 | \$309,530,753 | \$338,045,516 |
| Federal Per Pupil | \$674 | \$1,178 | \$663 | \$518 | \$542 |
| State Per Pupil | \$6,553 | \$6,482 | \$6,680 | \$7,330 | \$7,838 |
| Local Per Pupil | \$7,704 | \$7,456 | \$8,457 | \$9,199 | \$10,082 |
| Total Per Pupil | \$14,931 | \$15,116 | \$15,801 | \$17,047 | \$18,463 |

| SCHOOL DISTRICT | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 (est) | FY 2024-25 (est) |
|---|------------------|------------------|------------------|------------------|------------------|
| REGULAR DISTRICT TOTAL | | | (see notes) | | |
| Pupils | 703,401 | 710,976 | 716,765 | 715,903 | 714,808 |
| Federal Revenue | \$1,212,150,070 | \$1,892,613,348 | \$1,898,384,919 | \$891,677,979 | \$905,053,149 |
| State Revenue | \$4,953,162,885 | \$5,003,475,662 | \$5,395,144,971 | \$5,846,370,042 | \$6,109,322,325 |
| Local Revenue | \$4,811,965,838 | \$5,210,665,285 | \$5,788,495,416 | \$6,113,465,860 | \$6,453,831,779 |
| Total Revenue | \$10,977,278,793 | \$12,106,754,295 | \$13,082,025,306 | \$12,851,513,881 | \$13,468,207,253 |
| Federal Per Pupil | \$1,723 | \$2,662 | \$2,673 | \$1,246 | \$1,266 |
| State Per Pupil | \$7,042 | \$7,037 | \$7,597 | \$8,166 | \$8,547 |
| Local Per Pupil | \$6,841 | \$7,329 | \$8,151 | \$8,540 | \$9,029 |
| Total Per Pupil | \$15,606 | \$17,028 | \$18,422 | \$17,951 | \$18,842 |
| STATEWIDE CHARTER SCHOOL DISTRICT DATA | | | | | |
| SC PUBLIC CHARTER DISTRICT | | | | | |
| Pupils | 15,491 | 16,743 | 17,286 | 18,351 | 20,436 |
| Federal Revenue | \$13,787,250 | \$31,116,787 | \$29,975,424 | \$12,803,035 | \$12,995,081 |
| State Revenue | \$156,652,359 | \$168,596,412 | \$185,978,758 | \$214,361,817 | \$231,856,998 |
| Local Revenue | \$18,812,132 | \$20,551,643 | \$21,858,543 | \$23,206,116 | \$25,841,688 |
| Total Revenue | \$189,251,741 | \$220,264,841 | \$237,812,725 | \$250,370,968 | \$270,693,767 |
| Federal Per Pupil | \$890 | \$1,859 | \$1,734 | \$698 | \$636 |
| State Per Pupil | \$10,112 | \$10,070 | \$10,759 | \$11,681 | \$11,346 |
| Local Per Pupil | \$1,214 | \$1,228 | \$1,265 | \$1,265 | \$1,265 |
| Total Per Pupil | \$12,217 | \$13,156 | \$13,758 | \$13,643 | \$13,246 |
| CHARTER INSTITUTE AT ERSKINE | | | | | |
| Pupils | 23,031 | 23,767 | 22,220 | 25,099 | 23,099 |
| Federal Revenue | \$9,998,862 | \$24,141,487 | \$26,027,404 | \$11,052,263 | \$11,218,047 |
| State Revenue | \$196,702,981 | \$204,270,760 | \$214,219,832 | \$266,567,847 | \$301,811,438 |
| Local Revenue | \$4,805,932 | \$574,175 | \$7,360,793 | \$8,314,693 | \$7,652,068 |
| Total Revenue | \$211,507,775 | \$228,986,422 | \$247,608,029 | \$285,934,802 | \$320,681,552 |
| Federal Per Pupil | \$434 | \$1,016 | \$1,171 | \$440 | \$486 |
| State Per Pupil | \$8,541 | \$8,595 | \$9,641 | \$10,621 | \$13,066 |
| Local Per Pupil | \$209 | \$24 | \$331 | \$331 | \$331 |
| Total Per Pupil | \$9,184 | \$9,634 | \$11,144 | \$11,392 | \$13,883 |
| LIMESTONE CHARTER ASSOCIATION | | | | | |
| Pupils | | | 1,807 | 2,875 | 7,532 |
| Federal Revenue | | | \$1,866,289 | \$1,894,283 | \$1,922,698 |
| State Revenue | | | \$20,065,440 | \$34,038,453 | \$62,871,240 |
| Local Revenue | | | \$1,546,208 | \$1,490,934 | \$3,905,440 |
| Total Revenue | | | \$23,477,937 | \$37,423,671 | \$68,699,378 |
| Federal Per Pupil | | | \$1,033 | \$659 | \$255 |
| State Per Pupil | | | \$11,106 | \$11,837 | \$8,347 |
| Local Per Pupil | | | \$856 | \$518 | \$518 |
| Total Per Pupil | | | \$12,995 | \$13,015 | \$9,121 |

| SCHOOL DISTRICT | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 (est) | FY 2024-25 (est) |
|---|---------------|---------------|---------------|------------------|------------------|
| STATEWIDE CHARTER DISTRICT TOTAL | | | | | |
| Pupils | 38,522 | 40,510 | 41,312 | 46,326 | 51,067 |
| Federal Revenue | \$23,786,112 | \$55,258,274 | \$57,869,117 | \$25,749,582 | \$26,135,825 |
| State Revenue | \$353,355,340 | \$372,867,172 | \$420,264,030 | \$514,968,117 | \$596,539,676 |
| Local Revenue | \$23,618,064 | \$21,125,818 | \$30,765,544 | \$33,011,743 | \$37,399,196 |
| Total Revenue | \$400,759,516 | \$449,251,263 | \$508,898,691 | \$573,729,441 | \$660,074,698 |
| Federal Per Pupil | \$617 | \$1,364 | \$1,401 | \$556 | \$512 |
| State Per Pupil | \$9,173 | \$9,204 | \$10,173 | \$11,116 | \$11,682 |
| Local Per Pupil | \$613 | \$521 | \$745 | \$713 | \$732 |
| Total Per Pupil | \$10,403 | \$11,090 | \$12,318 | \$12,385 | \$12,926 |

REGULAR AND STATEWIDE CHARTER SCHOOL DISTRICT DATA

| REGULAR AND STATEWIDE CHARTER DISTRICT TOTAL* | | | | | |
|--|------------------|------------------|------------------|------------------|------------------|
| Pupils | 741,923 | 751,486 | 758,077 | 762,229 | 765,875 |
| Federal Revenue | \$1,235,936,182 | \$1,947,871,622 | \$1,956,254,036 | \$917,427,561 | \$931,188,974 |
| State Revenue | \$5,306,518,225 | \$5,376,342,834 | \$5,815,409,001 | \$6,361,338,159 | \$6,705,862,001 |
| Local Revenue | \$4,835,583,902 | \$5,231,791,103 | \$5,819,260,960 | \$6,146,477,603 | \$6,491,230,975 |
| Total Revenue | \$11,378,038,309 | \$12,556,005,558 | \$13,590,923,997 | \$13,425,243,322 | \$14,128,281,951 |
| Federal Per Pupil | \$1,666 | \$2,592 | \$2,603 | \$1,204 | \$1,216 |
| State Per Pupil | \$7,152 | \$7,154 | \$7,739 | \$8,346 | \$8,756 |
| Local Per Pupil | \$6,518 | \$6,962 | \$7,744 | \$8,064 | \$8,476 |
| Total Per Pupil | \$15,336 | \$16,708 | \$18,086 | \$17,613 | \$18,447 |

* Revenue figures for FY 2022-23 are missing data for two school districts. Please see the notes section for more information.

APPENDIX A-1

SC PUBLIC CHARTER SCHOOL DISTRICT - FY 2020-21 ADJUSTMENTS

| Revenue Code | Revenue Item | FY 2020-21 Statement of Revenues (1) | Amended FY 2020-21 Revenue (2) |
|--------------|---|---|---|
| 1510 | Interest on Investments | 87,780 | 82,222 |
| 1610 | Lunch Sales to Pupils | 115,931 | 97,031 |
| 1640 | Lunch Sales to Adults | 3,385 | 2,746 |
| 1710 | Admissions | 181,480 | 181,350 |
| 1730 | Pupil Organization Membership Dues and Fees | 40,058 | 40,188 |
| 1740 | Student Fees | 434,437 | 434,977 |
| 1790 | Other Pupil Activity Income | 2,031,704 | 1,979,446 |
| 1920 | Contributions and Donations From Private Sources | 4,876,346 | 4,861,606 |
| 1930 | Special Needs Transportation - Medicaid | 1,435,917 | 743,098 |
| 1999 | Revenue from other Local Sources | 1,421,344 | 1,430,148 |
| 2100 | Payments from Other Governmental Units | 68,869 | 30,269 |
| 3118 | EEDA Career Specialists | 848,754 | 424,377 |
| 3127 | Student Health and Fitness - PE Teachers | 425,725 | 213,246 |
| 3135 | Reading Coaches | 1,941,233 | 955,612 |
| 3136 | Student Health and Fitness - Nurses | 1,228,153 | 662,726 |
| 3180 | Fringe Benefits Employer Contributions (No Carryover Provision) | 33,140,347 | 16,612,205 |
| 3181 | Retiree Insurance (No Carryover Provision) | 2,101,183 | 1,042,830 |
| 3186 | State Aid to Classrooms - Teacher Salary Increase | 5,051,515 | 2,543,370 |
| 3187 | Teacher Supplies (No Carryover Provision) | 514,816 | 254,100 |
| 3189 | Teacher Step | 886,609 | 452,907 |
| 3193 | Education License Plates | 2,562 | 837 |
| 3199 | Other Restricted State Grants | 0 | 395 |
| 3250 | Medicaid Match Reimbursement | 560 | 224 |
| 3311 | Kindergarten | 2,425,163 | 2,424,535 |
| 3312 | Primary | 7,338,707 | 7,338,642 |
| 3313 | Elementary | 13,012,497 | 13,036,113 |
| 3314 | High School | 7,106,461 | 7,102,063 |
| 3315 | Trainable Mentally Handicapped | 200,875 | 25,139 |
| 3316 | Speech Handicapped (Part-time) | 2,260,960 | 2,439,320 |
| 3321 | Emotionally Handicapped | 151,101 | 142,645 |
| 3322 | Educable Mentally Handicapped | 44,609 | 48,934 |
| 3323 | Learning Disabilities | 4,275,045 | 4,274,111 |
| 3324 | Hearing Handicapped | 105,733 | 113,797 |
| 3325 | Visually Handicapped | 54,885 | 55,256 |
| 3326 | Orthopedically Handicapped | 57,683 | 57,670 |
| 3327 | Pre-career and Career Technology | 5,615,556 | 5,622,402 |
| 3331 | Autism | 896,555 | 895,468 |
| 3332 | High Achieving Students | 706,994 | 707,175 |
| 3334 | Limited English Proficiency | 414,113 | 421,039 |
| 3351 | Academic Assistance | 1,577,950 | 1,604,907 |
| 3352 | Pupils in Poverty | 3,894,601 | 3,881,297 |
| 3353 | Dual Credit Enrollment | 332,242 | 332,107 |
| 3392 | NBC Excess EFA Formula | 250,887 | 150,221 |
| 3393 | Capital Improvement Plan - Additional | 20,851 | 0 |
| 3399 | Other EFA Programs | 50,871,108 | 0 |
| 3502 | ADEPT | 46,052 | 32,451 |
| 3507 | Aid To Districts - Technology | 3,598 | 0 |
| 3509 | Arts in Education | 33,570 | 11,785 |
| 3518 | Adoption List of Formative Assessment | 3,781 | 68,016 |
| 3519 | Grade 10 Assessments | 130,162 | 77,040 |
| 3526 | Refurbishment of Science Kits | 106,341 | 62,113 |
| 3528 | Industry Certifications/Credentials | 12,000 | 10,000 |
| 3529 | Career and Technical Education | 667,638 | 386,870 |
| 3532 | National Board Salary Supplement | 357,498 | 177,037 |
| 3533 | Teacher of the Year Awards (No Carryover Provision) | 3,077 | 1,077 |
| 3535 | Reading Coaches | 410,359 | 214,256 |

Note: Column 2 - The FY 2020-21 Public Charter School District Statement of Revenues provided to the Department of Education is restated to align with past reporting procedures.

APPENDIX A-1

SC PUBLIC CHARTER SCHOOL DISTRICT - FY 2020-21 ADJUSTMENTS

| Revenue Code | Revenue Item | FY 2020-21 | Amended |
|--------------|---|-----------------------|--------------------|
| | | Statement of Revenues | FY 2020-21 Revenue |
| | | (1) | (2) |
| 3538 | Students at Risk of School Failure | 2,487,541 | 1,226,136 |
| 3540 | Early Childhood Program (4K Programs Serving Four-Year-Old Children) | 601,364 | 418,288 |
| 3550 | Teacher Salary Increase (No Carryover Provision) | 5,670,968 | 2,835,714 |
| 3555 | Teacher Salary Fringe | 1,379,895 | 690,003 |
| 3557 | Summer Reading Program | 197,917 | 118,155 |
| 3571 | CSI and State Priority Schools | 1,962,611 | 963,000 |
| 3577 | Teacher Supplies (No Carryover Provision) | 172,973 | 69,850 |
| 3583 | Charter School Payments | 144,127,646 | 72,293,843 |
| 3594 | EEDA Supplemental Programs | 221 | 0 |
| 3595 | EEDA - Supplies and Materials | 27,966 | 12,843 |
| 3597 | Aid to Districts | 881,597 | 441,053 |
| 3599 | Other EIA | 121,601 | 36,784 |
| 3670 | School Safety-Facility and Infrastructure Safety Upgrades | 40,135 | 0 |
| 3993 | PEBA on-Behalf | 67,009 | 83,738 |
| 3994 | PEBA Nonemployer Contributions | 165,944 | 0 |
| 3995 | CRF Per Pupil Funding | 4,478,680 | 2,536,307 |
| 3999 | Revenue from Other State Sources | 172,442 | 16,035 |
| 4210 | Perkins Aid, Title I - Career and Technology Education - Basic Grants to States | 26,098 | 14,517 |
| 4310 | Title I, Basic State Grant Programs (Carryover Provision) | 8,883,794 | 4,417,869 |
| 4314 | School Improvement Grants | 1,183,655 | 593,188 |
| 4320 | Charter School (Planning and Implementation) Grant | 782,908 | 319,991 |
| 4341 | Language Instruction for Limited English Proficient and Immigrant Students, Title III | 108,641 | 60,840 |
| 4342 | Title II Teacher Advancement Program (TAP) | 2,255 | 0 |
| 4343 | McKinney-Vento Education for Homeless Children and Youth Program | 402 | 0 |
| 4351 | Supporting Effective Instruction | 907,103 | 452,163 |
| 4390 | Other ESEA Revenue | 163,388 | 0 |
| 4510 | Individuals with Disabilities Education Act (IDEA) | 4,863,183 | 2,551,989 |
| 4520 | Preschool Grants for Children with Disabilities (IDEA) | 69,491 | 9,241 |
| 4810 | School Lunch and After School Snacks Program, and Special Milk Program (Carryover Provision) | 218,859 | 225,213 |
| 4830 | School Breakfast Program (Carryover Provision) | 58,415 | 0 |
| 4870 | School Food Service (Equipment) | 379,496 | 0 |
| 4880 | Summer Feeding Programs (SFSP) | 1,169,596 | 0 |
| 4924 | Nita M. Lowey 21st Century Community Learning Centers, Program (Title IV, 21st Century Schools) | 399,333 | 198,908 |
| 4975 | Coronavirus Aid, Relief, and Economic Security Act (CARES Act) | 4,026,970 | 2,165,191 |
| 4977 | ESSER II | 2,795,757 | 1,613,768 |
| 4990 | Other Federal Revenue | 0 | 27,465 |
| 4991 | USDA Commodities (Food Distribution Program) (Carryover Provision) | 81,972 | 13,600 |
| 4997 | Title IV - SSAFE | 789,115 | 407,641 |
| 4999 | Revenue from Other Federal Sources | 1,482,122 | 715,666 |
| 5110 | Premium on Bonds Sold | 0 | 82,077 |
| 5120 | Proceeds of General Obligation Bonds | 13,465,000 | 13,379,124 |
| 5210 | Transfer from General Fund (Exclude Indirect Costs) | 8,596,359 | 7,612,538 |
| 5220 | Transfer from Special Revenue Fund (Exclude Indirect Costs) | 397,163 | 280,463 |
| 5230 | Transfer from Special Revenue EIA Fund | 64,121,405 | 60,864,930 |
| 5280 | Transfer from Other Funds Indirect Cost | 0 | 37,269 |
| 5999 | Other Financing Sources | 7,740,046 | 7,620,700 |

Note: Column 2 - The FY 2020-21 Public Charter School District Statement of Revenues provided to the Department of Education is restated to align with past reporting procedures.

APPENDIX A-2

THE CHARTER INSTITUTE AT ERSKINE - FY 2020-21 ADJUSTMENTS

| Revenue Code | Revenue Item | FY 2020-21 Statement of Revenues (1) | Amended FY 2020-21 Revenue (2) |
|--------------|---|---|--------------------------------------|
| 2100 | Payments from Other Governmental Units | 479,281 | 473,281 |
| 3118 | EEDA Career Specialists | 1,238,626 | 612,989 |
| 3127 | Student Health and Fitness - PE Teachers | 75,262 | 37,631 |
| 3135 | Reading Coaches | 1,390,770 | 687,702 |
| 3136 | Student Health and Fitness - Nurses | 690,490 | 345,770 |
| 3180 | Fringe Benefits Employer Contributions (No Carryover Provision) | 41,513,335 | 25,407,259 |
| 3181 | Retiree Insurance (No Carryover Provision) | 3,757,621 | 938,137 |
| 3186 | State Aid to Classrooms - Teacher Salary Increase | 4,013,922 | 2,303,277 |
| 3187 | Teacher Supplies (No Carryover Provision) | 395,530 | 197,725 |
| 3189 | Teacher Step | 774,825 | 473,544 |
| 3193 | Education License Plates | 1,717 | 1,212 |
| 3311 | Kindergarten | 3,122,803 | 0 |
| 3312 | Primary | 7,728,602 | 0 |
| 3313 | Elementary | 13,517,568 | 0 |
| 3314 | High School | 1,883,153 | 0 |
| 3315 | Trainable Mentally Handicapped | 45,866 | 0 |
| 3316 | Speech Handicapped (Part-time) | 2,496,350 | 0 |
| 3317 | Homebound | 821 | 0 |
| 3321 | Emotionally Handicapped | 185,585 | 0 |
| 3322 | Educable Mentally Handicapped | 124,470 | 0 |
| 3323 | Learning Disabilities | 4,296,251 | 0 |
| 3324 | Hearing Handicapped | 91,678 | 0 |
| 3325 | Visually Handicapped | 46,441 | 0 |
| 3326 | Orthopedically Handicapped | 32,395 | 0 |
| 3327 | Pre-career and Career Technology | 13,998,394 | 0 |
| 3331 | Autism | 1,357,851 | 0 |
| 3332 | High Achieving Students | 151,259 | 0 |
| 3334 | Limited English Proficiency | 217,455 | 0 |
| 3351 | Academic Assistance | 2,064,191 | 0 |
| 3352 | Pupils in Poverty | 4,897,228 | 0 |
| 3353 | Dual Credit Enrollment | 302,164 | 0 |
| 3392 | NBC Excess EFA Formula | 345,447 | 231,367 |
| 3399 | Other EFA Programs | 77,802,887 | 77,818,037 |
| 3509 | Arts in Education | 25,120 | 12,560 |
| 3518 | Adoption List of Formative Assessment | 30,024 | 17,927 |
| 3519 | Grade 10 Assessments | 81,329 | 71,142 |
| 3526 | Refurbishment of Science Kits | 59,184 | 30,814 |
| 3528 | Industry Certifications/Credentials | 164,196 | 64,337 |
| 3529 | Career and Technical Education | 1,254,972 | 721,071 |
| 3532 | National Board Salary Supplement | 671,131 | 397,575 |
| 3535 | Reading Coaches | 265,652 | 160,349 |
| 3538 | Students at Risk of School Failure | 3,387,672 | 1,682,445 |
| 3540 | Early Childhood Program (4K Programs Serving Four-Year-Old Children) | 427,276 | 401,548 |
| 3550 | Teacher Salary Increase (No Carryover Provision) | 5,082,723 | 2,568,024 |
| 3555 | Teacher Salary Fringe | 1,236,759 | 624,867 |
| 3557 | Summer Reading Program | 105,185 | 60,430 |
| 3571 | CSI and State Priority Schools | 2,345,452 | 1,155,000 |
| 3577 | Teacher Supplies (No Carryover Provision) | 118,061 | 60,775 |
| 3583 | Charter School Payments | 147,843,474 | 75,725,963 |
| 3594 | EEDA Supplemental Programs | 300,000 | 150,000 |
| 3595 | EEDA - Supplies and Materials | 43,593 | 18,266 |
| 3597 | Aid to Districts | 1,426,512 | 537,060 |
| 3995 | CRF Per Pupil Funding | 4,319,601 | 2,676,744 |
| 3999 | Revenue from Other State Sources | 66,980 | 0 |
| 4210 | Perkins Aid, Title I - Career and Technology Education - Basic Grants to States | 72,550 | 36,275 |
| 4310 | Title I, Basic State Grant Programs (Carryover Provision) | 6,683,352 | 3,538,514 |
| 4351 | Supporting Effective Instruction | 506,704 | 359,055 |
| 4510 | Individuals with Disabilities Education Act (IDEA) | 3,705,484 | 2,239,146 |

Note: Column 2 - The FY 2020-21 Charter Institute at Erskine Statement of Revenues provided to the Department of Education is restated to align with past reporting procedures.

APPENDIX A-2

THE CHARTER INSTITUTE AT ERSKINE - FY 2020-21 ADJUSTMENTS

| Revenue Code | Revenue Item | FY 2020-21 Statement of Revenues | Amended FY 2020-21 Revenue |
|--------------|--|--|-------------------------------|
| | | (1) | (2) |
| 4975 | Coronavirus Aid, Relief, and Economic Security Act (CARES Act) | 4,221,086 | 1,492,514 |
| 4977 | ESSER II | 1,508,377 | 954,903 |
| 4999 | Revenue from Other Federal Sources | 1,062,982 | 0 |
| 5210 | Transfer from General Fund (Exclude Indirect Costs) | 5,668,589 | 0 |
| 5230 | Transfer from Special Revenue EIA Fund | 56,781,282 | 0 |
| 5250 | Transfer from Capital Projects Fund | 2,252,896 | 0 |

Note: Column 2 - The FY 2020-21 Charter Institute at Erskine Statement of Revenues provided to the Department of Education is restated to align with past reporting procedures.

APPENDIX A-3

CHARLESTON SCHOOL DISTRICT - FY 2021-22 ADJUSTMENTS

| Revenue Code | Revenue Item | FY 2021-22 Statement of Revenues | Amended FY 2021-22 Revenue |
|--------------|---|--|----------------------------------|
| | | (1) | (2) |
| 1320 | Tuition from Other LEAs for Regular Day School | 2,708,056 | 0 |
| 1650 | Breakfast Sales to Adults | 27,678 | 3,105 |
| 1950 | Refund of Prior Year's Expenditures | 0 | 24,573 |
| 3999 | Revenue from Other State Sources | 672,220 | 542,400 |
| 5220 | Transfer from Special Revenue Fund (Exclude Indirect Costs) | 894,700 | 825,000 |
| 5270 | Transfer from Pupil Activity Fund | 0 | 69,700 |
| 5999 | Other Financing Sources | 0 | 2,083,744 |

Note: Column 2 - The FY 2021-22 Charleston School District Statement of Revenues provided to the Department of Education is restated to align with past reporting procedures.

APPENDIX A-4

SC PUBLIC CHARTER SCHOOL DISTRICT - FY 2021-22 ADJUSTMENTS

| Revenue Code | Revenue Item | FY 2021-22 Statement of Revenues (1) | Amended FY 2021-22 Revenue (2) |
|--------------|--|---|---|
| 3105 | Technology Technical Assistance (Carryover Only) | 51,828 | 0 |
| 3118 | EEDA Career Specialists | 808,248 | 424,977 |
| 3127 | Student Health and Fitness - PE Teachers | 215,527 | 109,238 |
| 3135 | Reading Coaches | 2,685,744 | 1,378,802 |
| 3136 | Student Health and Fitness - Nurses | 595,278 | 231,913 |
| 3180 | Fringe Benefits Employer Contributions (No Carryover Provision) | 35,890,508 | 18,623,858 |
| 3181 | Retiree Insurance (No Carryover Provision) | 2,873,099 | 790,764 |
| 3186 | State Aid to Classrooms - Teacher Salary Increase | 7,799,585 | 3,928,990 |
| 3187 | Teacher Supplies (No Carryover Provision) | 552,115 | 280,775 |
| 3199 | Other Restricted State Grants | 537,147 | 435 |
| 3312 | Primary | 7,560,503 | 7,560,505 |
| 3313 | Elementary | 13,870,101 | 13,893,604 |
| 3314 | High School | 7,479,336 | 7,479,338 |
| 3316 | Speech Handicapped (Part-time) | 2,929,878 | 2,981,435 |
| 3321 | Emotionally Handicapped | 167,430 | 167,415 |
| 3322 | Educable Mentally Handicapped | 76,833 | 76,839 |
| 3323 | Learning Disabilities | 4,824,114 | 4,926,303 |
| 3324 | Hearing Handicapped | 131,699 | 108,364 |
| 3325 | Visually Handicapped | 53,647 | 53,666 |
| 3326 | Orthopedically Handicapped | 257,606 | 104,037 |
| 3327 | Pre-career and Career Technology | 6,427,211 | 6,427,223 |
| 3331 | Autism | 1,155,121 | 1,178,494 |
| 3332 | High Achieving Students | 716,531 | 716,532 |
| 3334 | Limited English Proficiency | 462,015 | 458,466 |
| 3351 | Academic Assistance | 1,744,653 | 1,744,645 |
| 3352 | Pupils in Poverty | 4,277,261 | 4,277,275 |
| 3353 | Dual Credit Enrollment | 336,145 | 336,163 |
| 3392 | NBC Excess EFA Formula | 301,897 | 155,366 |
| 3399 | Other EFA Programs | 55,604,682 | 0 |
| 3502 | ADEPT | 37,338 | 26,538 |
| 3509 | Arts in Education | 8,636 | 4,318 |
| 3518 | Adoption List of Formative Assessment | 89,209 | 72,828 |
| 3519 | Grade 10 Assessments | 44,406 | 91,223 |
| 3526 | Refurbishment of Science Kits | 110,529 | 54,140 |
| 3528 | Industry Certifications/Credentials | 38,159 | 14,540 |
| 3529 | Career and Technical Education | 565,745 | 297,252 |
| 3532 | National Board Salary Supplement | 398,975 | 210,247 |
| 3533 | Teacher of the Year Awards (No Carryover Provision) | 53,826 | 26,913 |
| 3535 | Reading Coaches | 5,930 | 0 |
| 3536 | Student Health & Fitness | 862,399 | 468,183 |
| 3538 | Students at Risk of School Failure | 2,754,427 | 1,368,805 |
| 3540 | Early Childhood Program (4K Programs Serving Four-Year-Old Children) | 445,252 | 113,016 |
| 3541 | Child Early Reading Development and Education Program (CERDEP) - Full Day 4K | 201,600 | 100,800 |
| 3550 | Teacher Salary Increase (No Carryover Provision) | 6,105,184 | 3,078,337 |
| 3555 | Teacher Salary Fringe | 1,530,406 | 739,456 |
| 3557 | Summer Reading Program | 226,029 | 105,680 |
| 3571 | CSI and State Priority Schools | 1,425,152 | 813,000 |
| 3577 | Teacher Supplies (No Carryover Provision) | 138,598 | 71,225 |
| 3583 | Charter School Payments | 157,391,969 | 78,570,892 |
| 3594 | EEDA Supplemental Programs | 763 | 0 |
| 3595 | EEDA - Supplies and Materials | 65,692 | 35,484 |
| 3597 | Aid to Districts | 1,331,829 | 666,022 |
| 3599 | Other EIA | 428,965 | 100,895 |
| 3993 | PEBA on-Behalf | 72,167 | 36,084 |
| 3994 | PEBA Nonemployer Contributions | 8,639 | 0 |
| 3995 | CRF Per Pupil Funding | 90,179 | 0 |

Note: Column 2 - The FY 2021-22 Public Charter School District Statement of Revenues provided to the Department of Education is restated to align with past reporting procedures.

APPENDIX A-4

SC PUBLIC CHARTER SCHOOL DISTRICT - FY 2021-22 ADJUSTMENTS

| Revenue Code | Revenue Item | FY 2021-22 Statement of Revenues | Amended FY 2021-22 Revenue |
|--------------|---|--|----------------------------------|
| | | (1) | (2) |
| 3999 | Revenue from Other State Sources | 41,308 | 0 |
| 4210 | Perkins Aid, Title I - Career and Technology Education - Basic Grants to States | 172,947 | 87,723 |
| 4310 | Title I, Basic State Grant Programs (Carryover Provision) | 7,720,610 | 3,535,407 |
| 4314 | School Improvement Grants | 51,434 | 24,967 |
| 4341 | Language Instruction for Limited English Proficient and Immigrant Students, Title III | 165,763 | 94,693 |
| 4351 | Supporting Effective Instruction | 1,101,778 | 566,064 |
| 4510 | Individuals with Disabilities Education Act (IDEA) | 4,664,294 | 2,261,695 |
| 4520 | Preschool Grants for Children with Disabilities (IDEA) | 206,357 | 94,065 |
| 4924 | Nita M. Lowey 21st Century Community Learning Centers, Program (Title IV, 21st Century Schools) | 310,612 | 155,306 |
| 4931 | ARP IDEA | 595,094 | 504,575 |
| 4933 | ARP IDEA Preschool | 66,732 | 64,836 |
| 4974 | ESSER III | 12,023,585 | 6,410,752 |
| 4975 | Coronavirus Aid, Relief, and Economic Security Act (CARES Act) | 932,933 | 513,628 |
| 4977 | ESSER II | 10,455,857 | 5,512,008 |
| 4997 | Title IV - SSAE | 584,456 | 293,914 |
| 4999 | Revenue from Other Federal Sources | 11,241,598 | 4,183,830 |

Note: Column 2 - The FY 2021-22 Public Charter School District Statement of Revenues provided to the Department of Education is restated to align with past reporting procedures.