Revenue Per Pupil Report by School District

FY 2026-27

Prepared Pursuant to Proviso 1.3 of the FY 2026-27 Appropriations Act

November 2, 2026

State of South Carolina
Revenue and Fiscal Affairs Office
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INTRODUCTION

Proviso 1.3 of the annual Appropriations Act requires the Revenue and Fiscal Affairs Office (RFA) to post in a prominent place on its website for each school district projections, including per pupil state, federal and local revenues, excluding revenues of local bond issues, for the current fiscal year.

DATA AND METHODOLOGY

- Revenues exclude intergovernmental revenues (codes: 2000s), interfund transfers (codes: 5200s), revenues from the sale of bonds and long-term notes (codes: 5100s and 5400), and lease purchase revenue (codes 5500, 5600). Revenue codes used in this report can be found in the appendix. Beginning in FY 2017-18, other state property tax revenues, including motor carrier vehicle tax (code 3890), is included in state revenues. Prior to FY 2017-18, this code is included in local revenues.
- Enrollment figures include K5 through grade 12 and do not include 4-year-old students. Revenue figures may include funding for 4-year-old programs.
- Estimates are based on historical growth unless otherwise stated. Actual funding may vary.
- Federal funds for FY 2022-23, FY 2023-24, and FY 2024-25 include ESSER funds. FY 2025-26 also includes ESSER funds based on federal payments to districts from the South Carolina Department of Education (SCDE).
- Actual pupil counts are based on the 135-day student count provided by SCDE.
- Actual revenue data are from the Statement of Revenues provided by SCDE and may include revenue from one-time funds for capital improvement/consolidation, legal settlements, and other various sources.
- Districts that have consolidated over time are grouped.
- The Limestone Charter Association began in FY 2022-23 and closed in FY 2025-26.

NOTES

- The FY 2022-23 and FY 2023-24 Statement of Revenues for Clarendon School District and FY 2022-23, 2023-24, and 2024-25 Statement of Revenues for Jasper School District were not submitted by the districts. Revenue per pupil calculations do not include FY 2022-23 and FY 2023-24 revenues for Clarendon School District and the FY 2022-23, FY 2023-24, and FY 2024-25 revenues for Jasper School District.

Revenue Per Pupil Report By School District
(Excluding Bond Revenue)
FY 2026-27

SCHOOL DISTRICT	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26 (est)	FY 2026-27 (est)
REGULAR SCHOOL DISTRICT DATA					
ABBEVILLE					
Pupils	2,761	2,687	2,640	2,504	2,400
Federal Revenue	$6,356,204	$6,116,085	$5,612,459	$5,406,358	$5,487,453
State Revenue	$25,867,339	$56,053,869	$30,413,134	$27,404,564	$28,725,506
Local Revenue	$13,993,408	$15,227,945	$15,842,911	$16,510,257	$17,407,552
Total Revenue	$46,216,951	$77,397,899	$51,868,504	$49,321,178	$51,620,510
Federal Per Pupil	$2,302	$2,276	$2,126	$2,159	$2,286
State Per Pupil	$9,368	$20,860	$11,521	$10,943	$11,967
Local Per Pupil	$5,068	$5,667	$6,002	$6,593	$7,252
Total Per Pupil	$16,737	$28,804	$19,649	$19,695	$21,504
AIKEN					
Pupils	22,462	22,191	22,169	21,886	21,832
Federal Revenue	$50,429,729	$71,483,450	$39,810,382	$33,032,737	$33,528,228
State Revenue	$165,459,411	$157,003,847	$176,971,010	$181,199,120	$188,909,055
Local Revenue	$183,973,397	$170,320,181	$176,837,197	$187,542,069	$201,187,559
Total Revenue	$399,862,537	$398,807,478	$393,618,589	$401,773,927	$423,624,842
Federal Per Pupil	$2,245	$3,221	$1,796	$1,509	$1,536
State Per Pupil	$7,366	$7,075	$7,983	$8,279	$8,653
Local Per Pupil	$8,191	$7,675	$7,977	$8,569	$9,215
Total Per Pupil	$17,802	$17,972	$17,756	$18,357	$19,404
ALLENDALE					
Pupils	894	866	780	718	668
Federal Revenue	$6,660,891	$6,544,998	$6,929,827	$3,738,609	$3,794,689
State Revenue	$11,091,282	$12,034,681	$11,891,569	$11,999,970	$12,333,269
Local Revenue	$6,823,058	$22,455,515	$7,674,007	$7,640,342	$7,700,242
Total Revenue	$24,575,231	$41,035,194	$26,495,403	$23,378,922	$23,828,199
Federal Per Pupil	$7,447	$7,562	$8,882	$5,207	$5,684
State Per Pupil	$12,401	$13,905	$15,242	$16,714	$18,475
Local Per Pupil	$7,629	$25,945	$9,836	$10,642	$11,535
Total Per Pupil	$27,477	$47,411	$33,961	$32,563	$35,695
ANDERSON 1					
Pupils	10,463	10,590	10,503	10,311	10,229
Federal Revenue	$15,503,242	$16,956,608	$11,018,959	$10,172,974	$10,325,568
State Revenue	$74,206,615	$80,338,203	$85,025,227	$89,302,769	$95,461,531
Local Revenue	$58,260,348	$63,486,209	$68,959,798	$73,899,320	$80,096,005
Total Revenue	$147,970,205	$160,781,020	$165,003,984	$173,375,063	$185,883,105
Federal Per Pupil	$1,482	$1,601	$1,049	$987	$1,009
State Per Pupil	$7,092	$7,587	$8,096	$8,661	$9,333
Local Per Pupil	$5,568	$5,995	$6,566	$7,167	$7,830
Total Per Pupil	$14,142	$15,183	$15,711	$16,814	$18,172

SCHOOL DISTRICT	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26 (est)	FY 2026-27 (est)
ANDERSON 2					
Pupils	3,388	3,354	3,281	3,277	3,306
Federal Revenue	$7,617,713	$10,444,280	$6,221,303	$5,317,473	$5,397,235
State Revenue	$28,206,757	$30,046,256	$31,028,075	$31,990,747	$33,580,150
Local Revenue	$18,030,909	$19,829,722	$21,255,775	$22,141,600	$23,335,023
Total Revenue	$53,855,379	$60,320,258	$58,505,153	$59,449,819	$62,312,408
Federal Per Pupil	$2,249	$3,114	$1,896	$1,623	$1,632
State Per Pupil	$8,326	$8,957	$9,456	$9,763	$10,157
Local Per Pupil	$5,322	$5,912	$6,478	$6,757	$7,058
Total Per Pupil	$15,896	$17,983	$17,829	$18,143	$18,848
ANDERSON 3					
Pupils	2,600	2,578	2,643	2,601	2,586
Federal Revenue	$9,528,474	$7,885,924	$5,648,960	$4,786,801	$4,858,603
State Revenue	$20,561,706	$22,665,439	$24,477,603	$25,572,718	$27,193,921
Local Revenue	$15,210,726	$16,481,599	$17,531,209	$18,575,956	$19,910,045
Total Revenue	$45,300,906	$47,032,962	$47,657,772	$48,935,476	$51,962,569
Federal Per Pupil	$3,665	$3,059	$2,137	$1,841	$1,879
State Per Pupil	$7,909	$8,793	$9,262	$9,833	$10,518
Local Per Pupil	$5,851	$6,394	$6,633	$7,143	$7,701
Total Per Pupil	$17,426	$18,246	$18,032	$18,817	$20,098
ANDERSON 4					
Pupils	2,927	2,999	2,976	3,004	3,064
Federal Revenue	$5,214,049	$5,975,583	$5,627,934	$3,621,824	$3,676,151
State Revenue	$23,738,497	$26,017,723	$25,490,151	$26,496,686	$28,037,307
Local Revenue	$28,304,970	$31,862,644	$37,152,865	$39,665,830	$42,833,652
Total Revenue	$57,257,516	$63,855,950	$68,270,950	$69,784,340	$74,547,110
Federal Per Pupil	$1,781	$1,993	$1,891	$1,206	$1,200
State Per Pupil	$8,109	$8,676	$8,566	$8,821	$9,151
Local Per Pupil	$9,669	$10,625	$12,485	$13,205	$13,981
Total Per Pupil	$19,560	$21,294	$22,942	$23,231	$24,332
ANDERSON 5					
Pupils	12,028	11,953	11,573	11,370	11,286
Federal Revenue	$35,168,478	$37,142,168	$27,141,941	$21,163,059	$21,480,504
State Revenue	$96,466,121	$103,301,842	$105,034,413	$108,906,882	$114,953,991
Local Revenue	$82,648,764	$91,403,678	$94,702,751	$100,022,118	$106,862,998
Total Revenue	$214,283,363	$231,847,688	$226,879,105	$230,092,059	$243,297,493
Federal Per Pupil	$2,924	$3,107	$2,345	$1,861	$1,903
State Per Pupil	$8,020	$8,642	$9,076	$9,579	$10,186
Local Per Pupil	$6,871	$7,647	$8,183	$8,797	$9,469
Total Per Pupil	$17,815	$19,396	$19,604	$20,237	$21,558

SCHOOL DISTRICT	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26 (est)	FY 2026-27 (est)
BAMBERG					
Pupils	1,715	1,670	1,721	1,672	1,640
Federal Revenue	$8,108,553	$7,763,697	$6,504,135	$6,118,161	$6,209,934
State Revenue	$18,824,170	$24,873,243	$24,219,699	$20,834,080	$21,750,532
Local Revenue	$10,357,449	$15,892,305	$12,213,029	$12,419,590	$12,781,485
Total Revenue	$37,290,172	$48,529,245	$42,936,863	$39,371,831	$40,741,951
Federal Per Pupil	$4,728	$4,648	$3,779	$3,660	$3,786
State Per Pupil	$10,977	$14,892	$14,072	$12,464	$13,260
Local Per Pupil	$6,040	$9,515	$7,096	$7,430	$7,792
Total Per Pupil	$21,745	$29,055	$24,947	$23,554	$24,837
BARNWELL					
Pupils	3,014	2,968	2,960	2,915	2,900
Federal Revenue	$16,585,071	$17,582,673	$13,828,787	$8,510,708	$8,638,368
State Revenue	$30,151,805	$28,474,622	$33,341,112	$29,845,115	$30,927,707
Local Revenue	$13,087,649	$14,082,718	$22,942,465	$24,478,369	$26,416,325
Total Revenue	$59,824,525	$60,140,013	$70,112,364	$62,834,192	$65,982,400
Federal Per Pupil	$5,502	$5,924	$4,672	$2,920	$2,978
State Per Pupil	$10,003	$9,593	$11,265	$10,239	$10,664
Local Per Pupil	$4,342	$4,745	$7,751	$8,398	$9,108
Total Per Pupil	$19,846	$20,262	$23,688	$21,557	$22,751
BEAUFORT					
Pupils	20,587	20,653	20,234	19,875	19,726
Federal Revenue	$59,356,670	$29,128,652	$34,346,305	$26,085,198	$26,476,476
State Revenue	$124,434,155	$139,402,822	$151,050,087	$158,716,422	$169,732,835
Local Revenue	$292,740,449	$325,828,516	$345,731,755	$366,888,781	$393,825,509
Total Revenue	$476,531,274	$494,359,990	$531,128,147	$551,690,400	$590,034,820
Federal Per Pupil	$2,883	$1,410	$1,697	$1,312	$1,342
State Per Pupil	$6,044	$6,750	$7,465	$7,986	$8,605
Local Per Pupil	$14,219	$15,776	$17,086	$18,459	$19,965
Total Per Pupil	$23,147	$23,937	$26,249	$27,757	$29,912
BERKELEY					
Pupils	36,551	37,546	37,895	37,795	38,086
Federal Revenue	$86,100,281	$88,106,052	$63,533,424	$43,230,484	$43,878,941
State Revenue	$258,730,786	$282,863,464	$295,804,669	$310,625,284	$331,983,438
Local Revenue	$300,359,603	$342,047,125	$384,474,723	$421,221,504	$466,629,141
Total Revenue	$645,190,670	$713,016,641	$743,812,816	$775,077,273	$842,491,520
Federal Per Pupil	$2,356	$2,347	$1,677	$1,144	$1,152
State Per Pupil	$7,079	$7,534	$7,806	$8,219	$8,717
Local Per Pupil	$8,218	$9,110	$10,146	$11,145	$12,252
Total Per Pupil	$17,652	$18,991	$19,628	$20,508	$22,121

SCHOOL DISTRICT	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26 (est)	FY 2026-27 (est)
CALHOUN					
Pupils	1,435	1,429	1,371	1,325	1,293
Federal Revenue	$4,849,390	$6,280,727	$3,457,906	$2,898,009	$2,941,479
State Revenue	$12,936,097	$15,305,478	$13,541,891	$13,789,616	$14,299,165
Local Revenue	$11,377,159	$10,377,490	$12,861,388	$13,109,236	$13,522,133
Total Revenue	$29,162,646	$31,963,695	$29,861,185	$29,796,861	$30,762,776
Federal Per Pupil	$3,380	$4,396	$2,522	$2,188	$2,275
State Per Pupil	$9,017	$10,712	$9,878	$10,411	$11,059
Local Per Pupil	$7,931	$7,263	$9,381	$9,897	$10,458
Total Per Pupil	$20,328	$22,371	$21,781	$22,495	$23,791
CHARLESTON					
Pupils	46,850	47,240	47,763	46,993	46,715
Federal Revenue	$176,333,191	$182,045,356	$101,149,444	$66,885,456	$67,888,738
State Revenue	$273,398,365	$294,938,473	$316,775,984	$329,138,059	$348,123,206
Local Revenue	$774,231,024	$858,324,026	$899,237,962	$965,384,244	$1,048,196,991
Total Revenue	$1,223,962,580	$1,335,307,855	$1,317,163,390	$1,361,407,759	$1,464,208,934
Federal Per Pupil	$3,764	$3,854	$2,118	$1,423	$1,453
State Per Pupil	$5,836	$6,243	$6,632	$7,004	$7,452
Local Per Pupil	$16,526	$18,169	$18,827	$20,543	$22,438
Total Per Pupil	$26,125	$28,267	$27,577	$28,970	$31,343
CHEROKEE					
Pupils	7,462	7,281	7,101	6,929	6,832
Federal Revenue	$24,910,681	$17,949,429	$15,711,626	$16,030,856	$16,271,319
State Revenue	$61,103,556	$62,833,383	$65,070,169	$66,376,655	$68,947,847
Local Revenue	$55,083,878	$57,288,246	$60,587,444	$63,043,253	$66,369,315
Total Revenue	$141,098,115	$138,071,058	$141,369,239	$145,450,764	$151,588,481
Federal Per Pupil	$3,338	$2,465	$2,213	$2,314	$2,382
State Per Pupil	$8,189	$8,629	$9,164	$9,579	$10,092
Local Per Pupil	$7,382	$7,868	$8,533	$9,098	$9,715
Total Per Pupil	$18,909	$18,962	$19,909	$20,991	$22,188
CHESTER					
Pupils	4,563	4,424	4,293	4,169	4,091
Federal Revenue	$14,934,190	$14,268,864	$9,417,905	$7,984,073	$8,103,834
State Revenue	$41,317,854	$43,448,301	$45,388,905	$46,850,162	$49,232,560
Local Revenue	$30,882,157	$29,492,543	$34,068,992	$35,640,407	$37,720,003
Total Revenue	$87,134,201	$87,209,708	$88,875,802	$90,474,642	$95,056,398
Federal Per Pupil	$3,273	$3,225	$2,194	$1,915	$1,981
State Per Pupil	$9,055	$9,820	$10,573	$11,237	$12,033
Local Per Pupil	$6,768	$6,666	$7,936	$8,548	$9,219
Total Per Pupil	$19,095	$19,711	$20,703	$21,699	$23,233

SCHOOL DISTRICT	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26 (est)	FY 2026-27 (est)
CHESTERFIELD					
Pupils	6,700	6,651	6,558	6,287	6,091
Federal Revenue	$19,392,058	$26,282,755	$16,912,320	$13,277,515	$13,476,678
State Revenue	$56,777,025	$59,499,255	$63,201,637	$65,563,067	$69,235,931
Local Revenue	$30,437,585	$30,900,595	$32,304,480	$32,865,355	$33,837,778
Total Revenue	$106,606,668	$116,682,605	$112,418,437	$111,705,937	$116,550,386
Federal Per Pupil	$2,894	$3,952	$2,579	$2,112	$2,213
State Per Pupil	$8,474	$8,946	$9,637	$10,428	$11,367
Local Per Pupil	$4,543	$4,646	$4,926	$5,227	$5,556
Total Per Pupil	$15,912	$17,543	$17,142	$17,766	$19,136
CLARENDON	(see notes)	(see notes)			
Pupils	4,111	4,038	4,002	3,859	3,760
Federal Revenue	not available	not available	$12,615,864	$8,434,726	$8,583,216
State Revenue	not available	not available	$67,685,490	$36,984,397	$38,436,684
Local Revenue	not available	not available	$22,007,820	$22,519,258	$23,317,895
Total Revenue	not available	not available	$102,309,174	$67,938,380	$70,337,795
Federal Per Pupil	not available	not available	$3,152	$2,186	$2,283
State Per Pupil	not available	not available	$16,913	$9,584	$10,224
Local Per Pupil	not available	not available	$5,499	$5,836	$6,202
Total Per Pupil	not available	not available	$25,564	$17,606	$18,709
COLLETON					
Pupils	4,710	4,524	4,272	3,968	3,724
Federal Revenue	$20,565,388	$19,910,491	$14,178,753	$10,029,620	$10,180,064
State Revenue	$38,958,354	$39,537,101	$39,887,877	$40,729,825	$42,349,491
Local Revenue	$33,393,105	$34,300,057	$35,924,033	$37,212,326	$39,001,749
Total Revenue	$92,916,847	$93,747,649	$89,990,663	$87,971,771	$91,531,304
Federal Per Pupil	$4,367	$4,401	$3,319	$2,527	$2,733
State Per Pupil	$8,272	$8,739	$9,337	$10,264	$11,371
Local Per Pupil	$7,090	$7,581	$8,409	$9,377	$10,472
Total Per Pupil	$19,729	$20,721	$21,065	$22,169	$24,576
DARLINGTON					
Pupils	8,691	8,457	8,360	8,334	8,394
Federal Revenue	$36,867,503	$34,363,128	$18,272,143	$16,598,371	$16,847,347
State Revenue	$74,237,704	$77,869,170	$82,509,924	$84,846,488	$88,832,254
Local Revenue	$72,919,897	$80,495,443	$89,159,955	$94,364,780	$101,027,007
Total Revenue	$184,025,104	$192,727,741	$189,942,022	$195,809,640	$206,706,608
Federal Per Pupil	$4,242	$4,064	$2,186	$1,992	$2,007
State Per Pupil	$8,542	$9,208	$9,870	$10,181	$10,583
Local Per Pupil	$8,390	$9,519	$10,665	$11,323	$12,036
Total Per Pupil	$21,174	$22,790	$22,721	$23,496	$24,626

SCHOOL DISTRICT	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26 (est)	FY 2026-27 (est)
DILLON 3					
Pupils	1,417	1,424	1,416	1,371	1,341
Federal Revenue	$10,359,404	$8,234,753	$3,391,152	$3,228,865	$3,277,298
State Revenue	$10,261,790	$10,975,704	$11,632,905	$11,988,391	$12,578,412
Local Revenue	$3,561,241	$4,074,820	$4,594,587	$4,771,878	$5,014,347
Total Revenue	$24,182,435	$23,285,277	$19,618,644	$19,989,133	$20,870,057
Federal Per Pupil	$7,309	$5,782	$2,395	$2,355	$2,444
State Per Pupil	$7,240	$7,707	$8,216	$8,746	$9,380
Local Per Pupil	$2,513	$2,861	$3,245	$3,481	$3,739
Total Per Pupil	$17,062	$16,350	$13,856	$14,582	$15,564
DILLON 4					
Pupils	3,732	3,599	3,524	3,422	3,358
Federal Revenue	$30,283,621	$38,375,930	$11,958,692	$8,971,596	$9,106,170
State Revenue	$27,010,783	$39,489,475	$33,798,797	$32,325,755	$33,830,552
Local Revenue	$8,106,800	$9,185,514	$9,401,863	$9,660,616	$10,044,597
Total Revenue	$65,401,204	$87,050,919	$55,159,352	$50,957,967	$52,981,318
Federal Per Pupil	$8,114	$10,663	$3,394	$2,622	$2,712
State Per Pupil	$7,237	$10,972	$9,591	$9,446	$10,075
Local Per Pupil	$2,172	$2,552	$2,668	$2,823	$2,991
Total Per Pupil	$17,524	$24,187	$15,653	$14,890	$15,778
DORCHESTER 2					
Pupils	25,370	25,740	25,206	24,894	24,840
Federal Revenue	$41,610,825	$42,807,761	$31,069,312	$24,644,475	$25,014,142
State Revenue	$191,712,465	$208,163,057	$216,434,203	$225,457,605	$239,063,461
Local Revenue	$127,939,182	$142,227,756	$158,573,369	$169,140,355	$182,479,114
Total Revenue	$361,262,472	$393,198,574	$406,076,884	$419,242,435	$446,556,717
Federal Per Pupil	$1,640	$1,663	$1,233	$990	$1,007
State Per Pupil	$7,557	$8,087	$8,587	$9,057	$9,624
Local Per Pupil	$5,043	$5,526	$6,291	$6,795	$7,346
Total Per Pupil	$14,240	$15,276	$16,110	$16,841	$17,977
DORCHESTER 4					
Pupils	1,934	2,011	2,044	2,015	2,006
Federal Revenue	$5,772,933	$7,323,132	$5,132,250	$4,678,259	$4,748,433
State Revenue	$18,718,392	$20,327,507	$26,071,731	$22,274,106	$23,580,384
Local Revenue	$21,534,425	$21,889,293	$25,293,565	$26,885,715	$28,906,745
Total Revenue	$46,025,750	$49,539,932	$56,497,546	$53,838,080	$57,235,563
Federal Per Pupil	$2,985	$3,642	$2,511	$2,322	$2,367
State Per Pupil	$9,679	$10,109	$12,754	$11,056	$11,754
Local Per Pupil	$11,135	$10,885	$12,374	$13,346	$14,410
Total Per Pupil	$23,799	$24,636	$27,639	$26,724	$28,531

SCHOOL DISTRICT	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26 (est)	FY 2026-27 (est)
EDGEFIELD					
Pupils	2,979	2,924	2,937	2,901	2,895
Federal Revenue	$6,934,881	$8,051,358	$6,462,460	$5,079,077	$5,155,263
State Revenue	$26,581,759	$28,724,835	$30,118,862	$31,020,717	$32,528,344
Local Revenue	$21,174,114	$21,894,359	$20,800,885	$21,540,896	$22,570,577
Total Revenue	$54,690,754	$58,670,552	$57,382,207	$57,640,690	$60,254,184
Federal Per Pupil	$2,328	$2,753	$2,200	$1,751	$1,781
State Per Pupil	$8,922	$9,824	$10,254	$10,693	$11,237
Local Per Pupil	$7,107	$7,488	$7,081	$7,425	$7,797
Total Per Pupil	$18,356	$20,065	$19,535	$19,870	$20,815
FAIRFIELD					
Pupils	2,074	2,015	1,892	1,838	1,804
Federal Revenue	$8,817,974	$11,397,576	$7,675,813	$5,252,081	$5,330,862
State Revenue	$18,177,774	$19,084,580	$19,727,088	$20,004,868	$20,659,826
Local Revenue	$31,857,186	$32,460,840	$33,063,938	$33,033,261	$33,406,497
Total Revenue	$58,852,934	$62,942,996	$60,466,839	$58,290,210	$59,397,186
Federal Per Pupil	$4,251	$5,656	$4,058	$2,858	$2,955
State Per Pupil	$8,763	$9,470	$10,429	$10,886	$11,452
Local Per Pupil	$15,357	$16,108	$17,480	$17,975	$18,518
Total Per Pupil	$28,371	$31,234	$31,968	$31,719	$32,926
FLORENCE 1					
Pupils	15,376	15,345	15,250	15,110	15,126
Federal Revenue	$44,871,010	$34,890,253	$28,989,623	$26,248,365	$26,642,090
State Revenue	$121,030,377	$140,137,901	$130,439,104	$133,058,214	$138,212,552
Local Revenue	$94,738,754	$98,090,465	$110,770,398	$115,216,676	$121,249,964
Total Revenue	$260,640,141	$273,118,619	$270,199,125	$274,523,255	$286,104,606
Federal Per Pupil	$2,918	$2,274	$1,901	$1,737	$1,761
State Per Pupil	$7,871	$9,132	$8,553	$8,806	$9,137
Local Per Pupil	$6,161	$6,392	$7,263	$7,625	$8,016
Total Per Pupil	$16,951	$17,798	$17,717	$18,168	$18,915
FLORENCE 2					
Pupils	1,011	1,038	1,049	1,069	1,100
Federal Revenue	$4,944,063	$2,822,433	$2,602,146	$2,193,462	$2,226,364
State Revenue	$9,267,931	$9,886,359	$11,993,764	$12,558,809	$13,384,772
Local Revenue	$5,722,603	$3,694,853	$4,192,419	$4,293,765	$4,450,056
Total Revenue	$19,934,597	$16,403,645	$18,788,329	$19,046,036	$20,061,191
Federal Per Pupil	$4,891	$2,718	$2,480	$2,052	$2,024
State Per Pupil	$9,169	$9,522	$11,431	$11,752	$12,170
Local Per Pupil	$5,662	$3,559	$3,996	$4,018	$4,046
Total Per Pupil	$19,723	$15,799	$17,907	$17,822	$18,240

SCHOOL DISTRICT	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26 (est)	FY 2026-27 (est)
FLORENCE 3					
Pupils	2,828	2,752	2,639	2,457	2,312
Federal Revenue	$14,826,197	$10,961,788	$8,212,651	$6,346,896	$6,442,100
State Revenue	$26,800,479	$27,835,450	$29,243,779	$29,760,225	$30,841,072
Local Revenue	$10,627,086	$11,637,687	$12,795,529	$13,117,388	$13,607,711
Total Revenue	$52,253,762	$50,434,925	$50,251,959	$49,224,509	$50,890,883
Federal Per Pupil	$5,243	$3,983	$3,113	$2,583	$2,786
State Per Pupil	$9,478	$10,113	$11,083	$12,111	$13,338
Local Per Pupil	$3,758	$4,228	$4,849	$5,338	$5,885
Total Per Pupil	$18,479	$18,324	$19,045	$20,032	$22,010
FLORENCE 5					
Pupils	1,173	1,179	1,095	1,085	1,086
Federal Revenue	$3,162,457	$4,776,690	$3,217,343	$2,870,226	$2,913,279
State Revenue	$10,707,368	$11,173,033	$12,012,599	$12,377,105	$12,983,596
Local Revenue	$5,056,281	$4,545,836	$4,928,905	$4,977,855	$5,088,152
Total Revenue	$18,926,106	$20,495,559	$20,158,847	$20,225,186	$20,985,027
Federal Per Pupil	$2,696	$4,053	$2,937	$2,645	$2,681
State Per Pupil	$9,127	$9,479	$10,966	$11,404	$11,950
Local Per Pupil	$4,310	$3,857	$4,499	$4,586	$4,683
Total Per Pupil	$16,133	$17,389	$18,402	$18,635	$19,315
GEORGETOWN					
Pupils	8,115	8,027	7,855	7,660	7,546
Federal Revenue	$22,803,936	$32,678,012	$20,443,528	$12,291,778	$12,476,154
State Revenue	$60,070,283	$64,355,852	$67,030,208	$68,939,692	$72,189,820
Local Revenue	$73,203,606	$75,339,359	$81,136,998	$82,838,116	$85,587,661
Total Revenue	$156,077,825	$172,373,223	$168,610,734	$164,069,585	$170,253,635
Federal Per Pupil	$2,810	$4,071	$2,603	$1,605	$1,653
State Per Pupil	$7,402	$8,018	$8,533	$9,000	$9,566
Local Per Pupil	$9,021	$9,386	$10,329	$10,815	$11,341
Total Per Pupil	$19,233	$21,475	$21,465	$21,420	$22,561
GREENVILLE					
Pupils	76,016	76,268	75,615	73,932	73,037
Federal Revenue	$160,957,353	$163,570,212	$104,266,100	$99,799,032	$101,296,017
State Revenue	$565,799,954	$604,620,019	$627,482,643	$651,910,385	$689,451,627
Local Revenue	$513,820,488	$584,067,843	$607,085,935	$641,819,234	$686,385,682
Total Revenue	$1,240,577,795	$1,352,258,074	$1,338,834,678	$1,393,528,651	$1,477,133,326
Federal Per Pupil	$2,117	$2,145	$1,379	$1,350	$1,387
State Per Pupil	$7,443	$7,928	$8,298	$8,818	$9,440
Local Per Pupil	$6,759	$7,658	$8,029	$8,681	$9,398
Total Per Pupil	$16,320	$17,730	$17,706	$18,849	$20,225

SCHOOL DISTRICT	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26 (est)	FY 2026-27 (est)
GREENWOOD 50					
Pupils	8,233	8,083	8,020	7,872	7,806
Federal Revenue	$29,161,158	$26,886,328	$18,752,257	$16,749,074	$17,000,310
State Revenue	$68,197,179	$71,883,013	$75,174,621	$77,747,125	$81,858,200
Local Revenue	$39,038,835	$42,272,576	$44,452,840	$45,144,553	$46,398,966
Total Revenue	$136,397,172	$141,041,917	$138,379,718	$139,640,752	$145,257,475
Federal Per Pupil	$3,542	$3,326	$2,338	$2,128	$2,178
State Per Pupil	$8,283	$8,893	$9,374	$9,877	$10,486
Local Per Pupil	$4,742	$5,230	$5,543	$5,735	$5,944
Total Per Pupil	$16,566	$17,449	$17,255	$17,740	$18,608
GREENWOOD 51					
Pupils	859	820	838	788	748
Federal Revenue	$5,566,945	$2,099,751	$1,841,846	$1,795,312	$1,822,241
State Revenue	$7,639,770	$7,859,989	$8,422,093	$8,654,881	$9,055,583
Local Revenue	$4,105,938	$4,083,956	$4,740,582	$4,917,271	$5,160,660
Total Revenue	$17,312,653	$14,043,696	$15,004,521	$15,367,464	$16,038,485
Federal Per Pupil	$6,479	$2,560	$2,199	$2,280	$2,436
State Per Pupil	$8,891	$9,584	$10,054	$10,989	$12,104
Local Per Pupil	$4,778	$4,980	$5,659	$6,244	$6,898
Total Per Pupil	$20,148	$17,124	$17,913	$19,513	$21,437
GREENWOOD 52					
Pupils	1,417	1,405	1,353	1,319	1,300
Federal Revenue	$4,194,735	$3,713,206	$2,777,305	$2,106,135	$2,137,727
State Revenue	$11,013,620	$11,425,293	$11,313,661	$11,524,765	$11,954,841
Local Revenue	$9,075,858	$11,674,775	$9,359,589	$9,435,909	$9,628,218
Total Revenue	$24,284,213	$26,813,274	$23,450,555	$23,066,809	$23,720,786
Federal Per Pupil	$2,960	$2,643	$2,053	$1,597	$1,645
State Per Pupil	$7,771	$8,131	$8,364	$8,737	$9,198
Local Per Pupil	$6,403	$8,309	$6,919	$7,153	$7,408
Total Per Pupil	$17,134	$19,082	$17,336	$17,487	$18,252
HAMPTON					
Pupils	2,249	2,211	2,135	2,097	2,081
Federal Revenue	$11,190,296	$12,487,584	$12,372,419	$6,297,509	$6,391,971
State Revenue	$21,448,023	$27,831,679	$62,073,493	$21,607,866	$21,921,889
Local Revenue	$13,671,776	$15,010,608	$15,823,773	$16,317,119	$17,025,329
Total Revenue	$46,310,095	$55,329,871	$90,269,685	$44,222,494	$45,339,189
Federal Per Pupil	$4,977	$5,648	$5,794	$3,003	$3,071
State Per Pupil	$9,539	$12,587	$29,068	$10,303	$10,533
Local Per Pupil	$6,080	$6,789	$7,410	$7,780	$8,181
Total Per Pupil	$20,596	$25,023	$42,272	$21,086	$21,785

SCHOOL DISTRICT	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26 (est)	FY 2026-27 (est)
HORRY					
Pupils	45,631	46,441	46,897	46,223	46,032
Federal Revenue	$126,389,042	$112,089,639	$73,944,123	$63,344,146	$64,294,308
State Revenue	$286,857,251	$314,988,327	$331,471,298	$348,529,673	$372,968,006
Local Revenue	$415,482,646	$453,728,109	$495,704,485	$521,139,479	$554,250,359
Total Revenue	$828,728,939	$880,806,075	$901,119,906	$933,013,299	$991,512,673
Federal Per Pupil	$2,770	$2,414	$1,577	$1,370	$1,397
State Per Pupil	$6,286	$6,783	$7,068	$7,540	$8,102
Local Per Pupil	$9,105	$9,770	$10,570	$11,274	$12,040
Total Per Pupil	$18,161	$18,966	$19,215	$20,185	$21,539
JASPER	(see notes)	(see notes)	(see notes)		
Pupils	2,516	2,546	2,748	2,732	2,744
Federal Revenue	not available	not available	not available	$8,130,833	$8,252,796
State Revenue	not available	not available	not available	$17,086,716	$17,528,808
Local Revenue	not available	not available	not available	$27,945,486	$29,531,061
Total Revenue	not available	not available	not available	$53,163,036	$55,312,664
Federal Per Pupil	not available	not available	not available	$2,976	$3,008
State Per Pupil	not available	not available	not available	$6,255	$6,388
Local Per Pupil	not available	not available	not available	$10,230	$10,763
Total Per Pupil	not available	not available	not available	$19,462	$20,159
KERSHAW					
Pupils	10,719	10,746	10,704	10,257	9,930
Federal Revenue	$20,254,331	$29,314,711	$19,177,388	$16,593,109	$16,842,005
State Revenue	$86,907,046	$92,571,145	$97,410,960	$101,597,224	$107,858,835
Local Revenue	$68,429,795	$68,386,005	$73,810,498	$77,952,406	$83,279,674
Total Revenue	$175,591,172	$190,271,861	$190,398,846	$196,142,738	$207,980,515
Federal Per Pupil	$1,890	$2,728	$1,792	$1,618	$1,696
State Per Pupil	$8,108	$8,614	$9,100	$9,905	$10,862
Local Per Pupil	$6,384	$6,364	$6,896	$7,600	$8,386
Total Per Pupil	$16,382	$17,706	$17,787	$19,123	$20,944
LANCASTER					
Pupils	14,791	14,987	15,097	14,996	15,051
Federal Revenue	$27,590,257	$29,406,879	$24,798,247	$15,490,699	$15,723,060
State Revenue	$110,460,538	$116,925,097	$127,556,216	$135,404,607	$146,261,872
Local Revenue	$92,380,289	$99,977,175	$107,365,333	$115,914,744	$126,561,858
Total Revenue	$230,431,084	$246,309,151	$259,719,796	$266,810,051	$288,546,790
Federal Per Pupil	$1,865	$1,962	$1,643	$1,033	$1,045
State Per Pupil	$7,468	$7,802	$8,449	$9,029	$9,718
Local Per Pupil	$6,246	$6,671	$7,112	$7,730	$8,409
Total Per Pupil	$15,579	$16,435	$17,203	$17,792	$19,171

SCHOOL DISTRICT	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26 (est)	FY 2026-27 (est)
LAURENS 55					
Pupils	4,967	4,857	4,671	4,478	4,337
Federal Revenue	$17,822,192	$15,617,894	$19,254,504	$11,979,484	$11,071,327
State Revenue	$42,748,843	$44,464,866	$44,884,124	$45,713,020	$47,410,156
Local Revenue	$24,355,874	$24,658,519	$26,423,092	$26,951,419	$27,819,814
Total Revenue	$84,926,909	$84,741,279	$90,561,720	$84,643,923	$86,301,297
Federal Per Pupil	$3,588	$3,215	$4,122	$2,675	$2,553
State Per Pupil	$8,607	$9,154	$9,608	$10,209	$10,932
Local Per Pupil	$4,904	$5,076	$5,656	$6,019	$6,415
Total Per Pupil	$17,099	$17,445	$19,386	$18,903	$19,899
LAURENS 56					
Pupils	2,571	2,574	2,551	2,496	2,467
Federal Revenue	$11,526,967	$10,140,152	$6,759,956	$6,890,932	$6,994,296
State Revenue	$22,203,016	$25,731,718	$26,902,773	$27,796,052	$29,237,588
Local Revenue	$15,108,429	$16,732,156	$17,936,035	$18,724,067	$19,775,624
Total Revenue	$48,838,412	$52,604,026	$51,598,764	$53,411,051	$56,007,508
Federal Per Pupil	$4,483	$3,940	$2,650	$2,761	$2,835
State Per Pupil	$8,636	$9,998	$10,545	$11,136	$11,849
Local Per Pupil	$5,876	$6,501	$7,030	$7,501	$8,015
Total Per Pupil	$18,995	$20,438	$20,224	$21,398	$22,699
LEE					
Pupils	1,413	1,301	1,226	1,184	1,154
Federal Revenue	$7,675,252	$16,011,517	$32,099,639	$9,887,932	$5,297,614
State Revenue	$14,221,752	$13,809,660	$26,630,895	$14,410,677	$14,464,097
Local Revenue	$7,038,270	$8,023,438	$8,479,611	$8,689,091	$9,009,977
Total Revenue	$28,935,274	$37,844,615	$67,210,145	$32,987,701	$28,771,687
Federal Per Pupil	$5,430	$12,307	$26,176	$8,354	$4,589
State Per Pupil	$10,062	$10,615	$21,716	$12,175	$12,531
Local Per Pupil	$4,980	$6,167	$6,915	$7,341	$7,806
Total Per Pupil	$20,473	$29,089	$54,807	$27,870	$24,926
LEXINGTON 1					
Pupils	27,304	26,324	26,229	26,258	26,560
Federal Revenue	$32,695,663	$31,200,977	$32,709,529	$22,933,638	$23,277,642
State Revenue	$228,970,886	$239,295,992	$249,282,295	$259,697,384	$275,392,670
Local Revenue	$198,701,420	$215,795,262	$230,681,716	$242,389,461	$257,654,561
Total Revenue	$460,367,969	$486,292,231	$512,673,540	$525,020,483	$556,324,873
Federal Per Pupil	$1,197	$1,185	$1,247	$873	$876
State Per Pupil	$8,386	$9,091	$9,504	$9,890	$10,369
Local Per Pupil	$7,277	$8,198	$8,795	$9,231	$9,701
Total Per Pupil	$16,861	$18,474	$19,546	$19,995	$20,946

SCHOOL DISTRICT	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26 (est)	FY 2026-27 (est)
LEXINGTON 2					
Pupils	8,267	8,186	8,122	8,019	8,000
Federal Revenue	$18,316,940	$20,287,583	$20,679,220	$14,150,211	$13,784,100
State Revenue	$68,892,992	$70,965,432	$79,118,579	$82,140,437	$86,810,191
Local Revenue	$73,388,933	$77,334,895	$87,837,289	$94,449,569	$102,714,161
Total Revenue	$160,598,865	$168,587,910	$187,635,088	$190,740,218	$203,308,452
Federal Per Pupil	$2,216	$2,478	$2,546	$1,765	$1,723
State Per Pupil	$8,333	$8,670	$9,741	$10,243	$10,851
Local Per Pupil	$8,877	$9,448	$10,815	$11,778	$12,839
Total Per Pupil	$19,426	$20,596	$23,102	$23,785	$25,412
LEXINGTON 3					
Pupils	1,864	1,869	1,843	1,849	1,874
Federal Revenue	$8,206,062	$5,965,757	$4,373,186	$4,239,522	$4,303,115
State Revenue	$18,033,273	$19,040,103	$20,635,980	$21,428,243	$22,650,705
Local Revenue	$18,334,033	$18,760,044	$19,652,096	$20,792,213	$22,252,649
Total Revenue	$44,573,368	$43,765,904	$44,661,262	$46,459,978	$49,206,469
Federal Per Pupil	$4,403	$3,192	$2,373	$2,293	$2,296
State Per Pupil	$9,676	$10,187	$11,197	$11,591	$12,088
Local Per Pupil	$9,837	$10,038	$10,663	$11,247	$11,876
Total Per Pupil	$23,916	$23,417	$24,233	$25,130	$26,260
LEXINGTON 4					
Pupils	3,223	3,166	3,224	3,201	3,211
Federal Revenue	$12,864,210	$10,868,165	$8,973,711	$6,835,536	$6,938,070
State Revenue	$31,442,177	$32,395,700	$33,860,262	$35,057,969	$36,952,120
Local Revenue	$16,159,839	$18,069,501	$19,448,570	$20,511,002	$21,882,211
Total Revenue	$60,466,226	$61,333,366	$62,282,543	$62,404,508	$65,772,401
Federal Per Pupil	$3,991	$3,433	$2,784	$2,136	$2,161
State Per Pupil	$9,755	$10,233	$10,504	$10,953	$11,507
Local Per Pupil	$5,013	$5,708	$6,033	$6,408	$6,814
Total Per Pupil	$18,759	$19,373	$19,321	$19,497	$20,482
LEXINGTON 5					
Pupils	16,956	16,751	16,521	15,936	15,531
Federal Revenue	$25,529,945	$24,122,111	$22,009,216	$15,378,629	$15,609,309
State Revenue	$149,775,185	$158,910,900	$162,502,747	$167,208,974	$175,171,209
Local Revenue	$133,984,019	$148,539,121	$157,135,064	$163,864,504	$172,885,386
Total Revenue	$309,289,149	$331,572,132	$341,647,027	$346,452,107	$363,665,903
Federal Per Pupil	$1,506	$1,440	$1,332	$965	$1,005
State Per Pupil	$8,833	$9,487	$9,836	$10,493	$11,279
Local Per Pupil	$7,902	$8,868	$9,511	$10,283	$11,132
Total Per Pupil	$18,240	$19,795	$20,679	$21,740	$23,416

SCHOOL DISTRICT	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26 (est)	FY 2026-27 (est)
MARION 10					
Pupils	3,737	3,660	3,500	3,379	3,295
Federal Revenue	$17,172,157	$25,544,738	$13,717,665	$11,509,944	$11,682,593
State Revenue	$33,999,299	$34,848,666	$36,437,452	$37,072,596	$38,410,531
Local Revenue	$12,606,671	$14,399,453	$15,441,163	$15,864,078	$16,492,523
Total Revenue	$63,778,127	$74,792,857	$65,596,280	$64,446,618	$66,585,647
Federal Per Pupil	$4,596	$6,980	$3,919	$3,406	$3,545
State Per Pupil	$9,099	$9,522	$10,410	$10,972	$11,656
Local Per Pupil	$3,374	$3,934	$4,411	$4,695	$5,005
Total Per Pupil	$17,068	$20,435	$18,740	$19,074	$20,205
MARLBORO					
Pupils	3,383	3,273	3,183	3,085	3,021
Federal Revenue	$18,613,735	$11,543,018	$12,381,659	$8,572,901	$8,701,494
State Revenue	$30,301,148	$33,696,589	$34,044,340	$33,126,447	$34,337,054
Local Revenue	$16,918,395	$17,251,576	$18,223,241	$18,632,877	$19,279,522
Total Revenue	$65,833,278	$62,491,183	$64,649,240	$60,332,225	$62,318,071
Federal Per Pupil	$5,501	$3,526	$3,890	$2,779	$2,880
State Per Pupil	$8,956	$10,294	$10,695	$10,737	$11,364
Local Per Pupil	$5,000	$5,270	$5,725	$6,039	$6,381
Total Per Pupil	$19,457	$19,090	$20,310	$19,555	$20,625
MCCORMICK					
Pupils	561	530	494	472	456
Federal Revenue	$3,627,325	$3,577,407	$2,494,073	$1,857,938	$1,885,807
State Revenue	$6,949,698	$8,474,250	$8,736,171	$8,955,812	$9,348,071
Local Revenue	$6,444,097	$6,860,919	$7,255,618	$7,472,475	$7,787,167
Total Revenue	$17,021,120	$18,912,576	$18,485,862	$18,286,225	$19,021,046
Federal Per Pupil	$6,466	$6,755	$5,045	$3,935	$4,139
State Per Pupil	$12,388	$16,002	$17,671	$18,969	$20,519
Local Per Pupil	$11,487	$12,956	$14,676	$15,827	$17,092
Total Per Pupil	$30,340	$35,714	$37,393	$38,731	$41,750
NEWBERRY					
Pupils	5,534	5,479	5,444	5,325	5,262
Federal Revenue	$19,344,606	$15,200,530	$11,222,234	$10,246,092	$10,399,784
State Revenue	$47,645,945	$50,569,621	$52,926,073	$54,631,727	$57,411,630
Local Revenue	$35,417,113	$37,447,506	$38,559,692	$39,304,810	$40,544,861
Total Revenue	$102,407,664	$103,217,657	$102,707,999	$104,182,630	$108,356,275
Federal Per Pupil	$3,495	$2,774	$2,061	$1,924	$1,976
State Per Pupil	$8,609	$9,230	$9,721	$10,259	$10,910
Local Per Pupil	$6,400	$6,835	$7,083	$7,381	$7,705
Total Per Pupil	$18,504	$18,839	$18,865	$19,565	$20,591

SCHOOL DISTRICT	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26 (est)	FY 2026-27 (est)
OCONEE					
Pupils	9,756	9,603	9,515	9,261	9,107
Federal Revenue	$18,800,849	$19,750,784	$15,660,660	$15,537,790	$15,770,857
State Revenue	$72,355,187	$77,279,786	$79,383,493	$82,113,341	$86,469,062
Local Revenue	$86,835,287	$87,519,251	$90,705,116	$93,057,159	$96,607,873
Total Revenue	$177,991,323	$184,549,821	$185,749,269	$190,708,290	$198,847,793
Federal Per Pupil	$1,927	$2,057	$1,646	$1,678	$1,732
State Per Pupil	$7,416	$8,047	$8,343	$8,867	$9,495
Local Per Pupil	$8,900	$9,114	$9,533	$10,049	$10,608
Total Per Pupil	$18,244	$19,218	$19,522	$20,593	$21,835
ORANGEBURG					
Pupils	10,387	10,112	9,558	9,070	8,696
Federal Revenue	$49,833,380	$45,845,520	$41,141,239	$26,420,243	$26,816,546
State Revenue	$98,280,918	$101,716,750	$108,396,791	$106,043,230	$109,927,731
Local Revenue	$71,908,053	$77,990,854	$83,223,577	$84,844,846	$87,534,998
Total Revenue	$220,022,351	$225,553,124	$232,761,607	$217,308,318	$224,279,276
Federal Per Pupil	$4,798	$4,534	$4,305	$2,913	$3,084
State Per Pupil	$9,462	$10,059	$11,342	$11,692	$12,641
Local Per Pupil	$6,923	$7,712	$8,708	$9,355	$10,066
Total Per Pupil	$21,183	$22,305	$24,354	$23,960	$25,791
PICKENS					
Pupils	15,650	15,449	15,490	15,262	15,194
Federal Revenue	$37,299,357	$31,340,909	$25,849,900	$21,573,638	$21,897,243
State Revenue	$116,854,278	$123,476,709	$130,995,727	$135,795,857	$143,305,416
Local Revenue	$91,995,110	$99,682,581	$105,396,705	$109,230,645	$114,539,422
Total Revenue	$246,148,745	$254,500,199	$262,242,332	$266,600,141	$279,742,080
Federal Per Pupil	$2,383	$2,029	$1,669	$1,414	$1,441
State Per Pupil	$7,467	$7,992	$8,457	$8,898	$9,432
Local Per Pupil	$5,878	$6,452	$6,804	$7,157	$7,538
Total Per Pupil	$15,728	$16,473	$16,930	$17,468	$18,411
RICHLAND 1					
Pupils	20,790	20,861	20,514	20,301	20,299
Federal Revenue	$88,746,015	$82,016,817	$56,254,687	$38,868,483	$39,451,511
State Revenue	$143,473,323	$154,120,952	$155,662,351	$158,012,042	$163,345,501
Local Revenue	$293,615,657	$317,852,874	$327,931,837	$338,215,031	$352,955,504
Total Revenue	$525,834,995	$553,990,643	$539,848,875	$535,095,556	$555,752,516
Federal Per Pupil	$4,269	$3,932	$2,742	$1,915	$1,944
State Per Pupil	$6,901	$7,388	$7,588	$7,783	$8,047
Local Per Pupil	$14,123	$15,237	$15,986	$16,660	$17,388
Total Per Pupil	$25,293	$26,557	$26,316	$26,358	$27,379

SCHOOL DISTRICT	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26 (est)	FY 2026-27 (est)
RICHLAND 2					
Pupils	27,567	27,812	27,858	27,385	27,200
Federal Revenue	$48,897,282	$54,878,392	$58,831,682	$32,647,396	$33,137,107
State Revenue	$226,986,462	$243,431,897	$261,357,969	$271,450,252	$286,996,635
Local Revenue	$216,140,376	$232,254,351	$230,435,867	$237,906,749	$248,528,345
Total Revenue	$492,024,120	$530,564,640	$550,625,518	$542,004,398	$568,662,087
Federal Per Pupil	$1,774	$1,973	$2,112	$1,192	$1,218
State Per Pupil	$8,234	$8,753	$9,382	$9,912	$10,551
Local Per Pupil	$7,841	$8,351	$8,272	$8,687	$9,137
Total Per Pupil	$17,848	$19,077	$19,766	$19,792	$20,907
SALUDA					
Pupils	2,356	2,371	2,409	2,339	2,294
Federal Revenue	$8,030,190	$6,097,904	$4,412,116	$4,144,949	$4,207,123
State Revenue	$23,113,019	$25,118,205	$55,270,926	$25,119,330	$27,034,419
Local Revenue	$10,097,413	$12,219,684	$13,680,996	$14,636,112	$15,836,822
Total Revenue	$41,240,622	$43,435,793	$73,364,038	$43,900,392	$47,078,364
Federal Per Pupil	$3,408	$2,571	$1,831	$1,772	$1,834
State Per Pupil	$9,810	$10,592	$22,942	$10,741	$11,787
Local Per Pupil	$4,286	$5,153	$5,679	$6,259	$6,905
Total Per Pupil	$17,504	$18,316	$30,453	$18,772	$20,525
SPARTANBURG 1					
Pupils	5,163	5,210	5,147	5,048	5,002
Federal Revenue	$16,123,789	$7,988,070	$7,454,396	$7,127,580	$7,234,494
State Revenue	$43,294,978	$47,972,323	$48,693,956	$50,462,251	$53,236,233
Local Revenue	$29,556,866	$32,051,047	$35,278,150	$37,210,656	$39,703,910
Total Revenue	$88,975,633	$88,011,440	$91,426,502	$94,800,487	$100,174,636
Federal Per Pupil	$3,123	$1,533	$1,448	$1,412	$1,446
State Per Pupil	$8,385	$9,207	$9,460	$9,996	$10,642
Local Per Pupil	$5,724	$6,152	$6,854	$7,371	$7,937
Total Per Pupil	$17,232	$16,892	$17,762	$18,779	$20,025
SPARTANBURG 2					
Pupils	11,301	11,410	11,284	11,652	12,157
Federal Revenue	$20,470,236	$19,085,291	$20,432,259	$15,930,989	$15,662,454
State Revenue	$88,915,382	$97,192,895	$97,238,916	$101,726,435	$108,318,877
Local Revenue	$61,811,276	$64,478,773	$71,732,382	$76,914,139	$83,410,415
Total Revenue	$171,196,894	$180,756,959	$189,403,557	$194,571,564	$207,391,747
Federal Per Pupil	$1,811	$1,673	$1,811	$1,367	$1,288
State Per Pupil	$7,868	$8,518	$8,617	$8,730	$8,910
Local Per Pupil	$5,469	$5,651	$6,357	$6,601	$6,861
Total Per Pupil	$15,149	$15,842	$16,785	$16,698	$17,059

SCHOOL DISTRICT	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26 (est)	FY 2026-27 (est)
SPARTANBURG 3					
Pupils	2,629	2,656	2,563	2,516	2,495
Federal Revenue	$9,292,647	$6,237,646	$5,173,619	$4,408,881	$4,475,014
State Revenue	$23,891,776	$26,825,849	$27,921,475	$27,558,874	$28,989,970
Local Revenue	$19,368,123	$21,163,798	$22,432,475	$23,126,961	$24,125,685
Total Revenue	$52,552,546	$54,227,293	$55,527,569	$55,094,716	$57,590,669
Federal Per Pupil	$3,535	$2,349	$2,019	$1,752	$1,793
State Per Pupil	$9,089	$10,101	$10,895	$10,954	$11,617
Local Per Pupil	$7,368	$7,969	$8,753	$9,192	$9,668
Total Per Pupil	$19,993	$20,420	$21,666	$21,899	$23,079
SPARTANBURG 4					
Pupils	2,688	2,724	2,760	2,812	2,894
Federal Revenue	$5,747,560	$6,258,892	$6,654,724	$4,605,907	$4,674,996
State Revenue	$21,461,462	$23,146,826	$24,785,499	$25,763,117	$27,259,951
Local Revenue	$17,276,243	$22,690,844	$22,248,776	$24,154,121	$26,517,887
Total Revenue	$44,485,265	$52,096,562	$53,688,999	$54,523,146	$58,452,834
Federal Per Pupil	$2,139	$2,298	$2,411	$1,638	$1,615
State Per Pupil	$7,985	$8,499	$8,980	$9,163	$9,420
Local Per Pupil	$6,428	$8,331	$8,061	$8,591	$9,164
Total Per Pupil	$16,552	$19,128	$19,452	$19,392	$20,199
SPARTANBURG 5					
Pupils	10,067	10,333	10,678	10,817	11,071
Federal Revenue	$13,465,352	$14,700,672	$11,146,617	$11,749,429	$11,925,671
State Revenue	$72,840,462	$78,607,495	$80,940,761	$85,641,838	$92,213,626
Local Revenue	$88,287,242	$99,981,014	$110,727,580	$121,332,068	$134,435,238
Total Revenue	$174,593,056	$193,289,181	$202,814,958	$218,723,336	$238,574,535
Federal Per Pupil	$1,338	$1,423	$1,044	$1,086	$1,077
State Per Pupil	$7,236	$7,608	$7,580	$7,918	$8,329
Local Per Pupil	$8,770	$9,676	$10,370	$11,217	$12,143
Total Per Pupil	$17,343	$18,706	$18,995	$20,221	$21,549
SPARTANBURG 6					
Pupils	11,253	11,300	11,316	11,266	11,332
Federal Revenue	$31,486,356	$26,767,989	$16,761,971	$16,196,945	$16,439,899
State Revenue	$90,724,357	$99,193,748	$106,247,391	$111,603,687	$119,312,073
Local Revenue	$72,089,446	$76,404,316	$83,397,898	$87,790,897	$93,488,516
Total Revenue	$194,300,159	$202,366,053	$206,407,260	$215,591,529	$229,240,488
Federal Per Pupil	$2,798	$2,369	$1,481	$1,438	$1,451
State Per Pupil	$8,062	$8,778	$9,389	$9,907	$10,529
Local Per Pupil	$6,406	$6,762	$7,370	$7,793	$8,250
Total Per Pupil	$17,267	$17,909	$18,240	$19,137	$20,230

SCHOOL DISTRICT	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26 (est)	FY 2026-27 (est)
SPARTANBURG 7					
Pupils	6,956	7,158	6,914	6,964	7,086
Federal Revenue	$24,269,217	$27,678,369	$15,956,446	$12,603,803	$12,792,860
State Revenue	$62,647,731	$69,016,920	$70,011,006	$72,536,394	$76,506,186
Local Revenue	$73,883,452	$81,897,594	$90,067,796	$94,022,760	$99,300,817
Total Revenue	$160,800,400	$178,592,883	$176,035,248	$179,162,956	$188,599,862
Federal Per Pupil	$3,489	$3,867	$2,308	$1,810	$1,805
State Per Pupil	$9,007	$9,642	$10,126	$10,416	$10,796
Local Per Pupil	$10,622	$11,442	$13,026	$13,502	$14,013
Total Per Pupil	$23,118	$24,950	$25,460	$25,728	$26,615
SUMTER 1					
Pupils	14,209	13,650	13,224	12,731	12,383
Federal Revenue	$43,562,401	$49,743,561	$46,863,332	$24,891,812	$25,265,189
State Revenue	$121,461,827	$126,390,974	$125,686,301	$128,127,990	$133,007,769
Local Revenue	$62,718,670	$65,495,354	$71,148,110	$72,766,471	$75,311,268
Total Revenue	$227,742,898	$241,629,889	$243,697,743	$225,786,273	$233,584,226
Federal Per Pupil	$3,066	$3,644	$3,544	$1,955	$2,040
State Per Pupil	$8,548	$9,259	$9,505	$10,064	$10,741
Local Per Pupil	$4,414	$4,798	$5,380	$5,716	$6,082
Total Per Pupil	$16,028	$17,702	$18,429	$17,736	$18,863
UNION					
Pupils	3,612	3,538	3,434	3,364	3,330
Federal Revenue	$12,833,432	$12,512,379	$7,821,195	$7,925,257	$8,044,136
State Revenue	$30,704,578	$32,907,925	$32,939,375	$33,750,316	$35,210,933
Local Revenue	$12,947,323	$13,957,332	$14,635,198	$14,918,189	$15,389,039
Total Revenue	$56,485,333	$59,377,636	$55,395,768	$56,593,763	$58,644,109
Federal Per Pupil	$3,553	$3,537	$2,278	$2,356	$2,416
State Per Pupil	$8,500	$9,301	$9,593	$10,033	$10,574
Local Per Pupil	$3,584	$3,945	$4,262	$4,435	$4,622
Total Per Pupil	$15,637	$16,783	$16,133	$16,824	$17,611
WILLIAMSBURG					
Pupils	2,833	2,713	2,587	2,449	2,342
Federal Revenue	$25,354,267	$23,655,021	$15,569,379	$10,229,293	$10,382,732
State Revenue	$32,534,686	$27,371,857	$26,937,692	$26,866,134	$27,296,094
Local Revenue	$17,909,950	$17,706,816	$20,279,212	$20,811,519	$21,612,231
Total Revenue	$75,798,903	$68,733,694	$62,786,283	$57,906,946	$59,291,057
Federal Per Pupil	$8,950	$8,718	$6,018	$4,177	$4,433
State Per Pupil	$11,485	$10,087	$10,411	$10,970	$11,654
Local Per Pupil	$6,322	$6,526	$7,838	$8,498	$9,227
Total Per Pupil	$26,758	$25,331	$24,267	$23,645	$25,314

SCHOOL DISTRICT	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26 (est)	FY 2026-27 (est)
YORK 1					
Pupils	4,807	4,770	4,700	4,717	4,783
Federal Revenue	$10,507,459	$12,963,064	$9,617,432	$7,319,315	$7,429,104
State Revenue	$41,643,154	$44,952,589	$47,613,469	$49,342,908	$52,055,754
Local Revenue	$33,561,942	$38,455,384	$40,943,065	$43,041,330	$45,773,297
Total Revenue	$85,712,555	$96,371,037	$98,173,966	$99,703,553	$105,258,156
Federal Per Pupil	$2,186	$2,718	$2,046	$1,552	$1,553
State Per Pupil	$8,663	$9,424	$10,130	$10,460	$10,883
Local Per Pupil	$6,982	$8,062	$8,711	$9,125	$9,570
Total Per Pupil	$17,831	$20,204	$20,887	$21,137	$22,006
YORK 2					
Pupils	8,705	8,735	8,658	8,640	8,711
Federal Revenue	$10,809,715	$7,480,596	$5,739,934	$4,835,992	$4,908,532
State Revenue	$57,462,629	$59,550,018	$63,419,981	$67,171,352	$72,397,714
Local Revenue	$75,958,299	$96,810,584	$104,693,262	$111,096,235	$119,248,897
Total Revenue	$144,230,643	$163,841,198	$173,853,177	$183,103,580	$196,555,143
Federal Per Pupil	$1,242	$856	$663	$560	$563
State Per Pupil	$6,601	$6,817	$7,325	$7,774	$8,311
Local Per Pupil	$8,726	$11,083	$12,092	$12,858	$13,689
Total Per Pupil	$16,568	$18,756	$20,079	$21,192	$22,563
YORK 3					
Pupils	15,906	15,710	15,460	15,035	14,774
Federal Revenue	$33,351,653	$42,089,942	$21,399,373	$18,414,244	$18,690,458
State Revenue	$128,949,167	$135,433,091	$141,727,516	$145,545,780	$152,182,465
Local Revenue	$117,258,390	$136,744,982	$144,743,719	$152,829,083	$163,234,367
Total Revenue	$279,559,210	$314,268,015	$307,870,608	$316,789,107	$334,107,290
Federal Per Pupil	$2,097	$2,679	$1,384	$1,225	$1,265
State Per Pupil	$8,107	$8,621	$9,167	$9,680	$10,301
Local Per Pupil	$7,372	$8,704	$9,362	$10,165	$11,049
Total Per Pupil	$17,576	$20,004	$19,914	$21,070	$22,614
YORK 4					
Pupils	17,995	18,158	18,191	18,029	18,053
Federal Revenue	$11,935,534	$10,589,745	$11,475,324	$9,128,206	$9,265,129
State Revenue	$121,501,285	$128,891,492	$135,301,966	$144,664,703	$157,373,965
Local Revenue	$150,910,482	$175,882,074	$199,940,599	$221,276,137	$247,593,029
Total Revenue	$284,347,301	$315,363,311	$346,717,889	$375,069,046	$414,232,123
Federal Per Pupil	$663	$583	$631	$506	$513
State Per Pupil	$6,752	$7,098	$7,438	$8,024	$8,717
Local Per Pupil	$8,386	$9,686	$10,991	$12,274	$13,714
Total Per Pupil	$15,801	$17,368	$19,060	$20,804	$22,945

SCHOOL DISTRICT	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26 (est)	FY 2026-27 (est)
REGULAR DISTRICT TOTAL	(see notes)	(see notes)	(see notes)		
Pupils	716,765	715,903	710,678	699,166	695,141
Federal Revenue	$1,898,384,919	$1,885,880,328	$1,395,915,909	$1,064,476,851	$1,073,553,622
State Revenue	$5,429,411,256	$5,839,567,285	$6,214,710,903	$6,317,536,525	$6,671,795,231
Local Revenue	$5,754,229,131	$6,309,450,283	$6,746,081,557	$7,158,033,996	$7,655,851,652
Total Revenue	$13,082,025,306	$14,034,897,896	$14,356,708,369	$14,540,047,372	$15,401,200,505
Federal Per Pupil	$2,673	$2,659	$1,972	$1,522	$1,544
State Per Pupil	$7,646	$8,233	$8,779	$9,036	$9,598
Local Per Pupil	$8,103	$8,895	$9,529	$10,238	$11,013
Total Per Pupil	$18,422	$19,786	$20,280	$20,796	$22,155
STATEWIDE CHARTER SCHOOL DISTRICT DATA					
SC PUBLIC CHARTER DISTRICT					
Pupils	17,286	18,351	21,069	21,758	30,944
Federal Revenue	$29,975,424	$21,494,737	$12,041,487	$8,541,556	$8,669,680
State Revenue	$185,978,758	$214,839,358	$256,291,078	$274,218,049	$388,271,059
Local Revenue	$21,858,543	$35,252,378	$37,595,574	$38,823,686	$55,215,604
Total Revenue	$237,812,725	$271,586,473	$305,928,139	$321,583,291	$452,156,343
Federal Per Pupil	$1,734	$1,171	$572	$393	$280
State Per Pupil	$10,759	$11,707	$12,164	$12,603	$12,548
Local Per Pupil	$1,265	$1,921	$1,784	$1,784	$1,784
Total Per Pupil	$13,758	$14,799	$14,520	$14,780	$14,612
CHARTER INSTITUTE AT ERSKINE					
Pupils	22,220	25,099	25,492	27,799	32,170
Federal Revenue	$26,027,404	$23,768,029	$13,517,514	$10,748,943	$10,910,177
State Revenue	$214,219,832	$266,571,692	$281,547,116	$310,217,990	$326,410,211
Local Revenue	$7,360,793	$12,178,111	$52,529,574	$57,283,378	$66,289,783
Total Revenue	$247,608,029	$302,517,832	$347,594,204	$378,250,311	$403,610,171
Federal Per Pupil	$1,171	$947	$530	$387	$339
State Per Pupil	$9,641	$10,621	$11,044	$11,159	$10,146
Local Per Pupil	$331	$485	$2,061	$2,061	$2,061
Total Per Pupil	$11,144	$12,053	$13,635	$13,606	$12,546
LIMESTONE CHARTER ASSOCIATION**					(see notes)
Pupils	1,807	2,875	7,266	8,638	
Federal Revenue	$1,866,289	$2,800,845	$2,951,721	$2,987,967	
State Revenue	$20,065,440	$34,038,718	$84,221,131	$102,774,948	
Local Revenue	$1,546,208	$2,762,383	$45,070,403	$53,582,650	
Total Revenue	$23,477,937	$39,601,946	$132,243,255	$159,345,565	
Federal Per Pupil	$1,033	$974	$406	$346	
State Per Pupil	$11,106	$11,838	$11,592	$11,898	
Local Per Pupil	$856	$961	$6,203	$6,203	
Total Per Pupil	$12,995	$13,772	$18,201	$18,447	

SCHOOL DISTRICT	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26 (est)	FY 2026-27 (est)
STATEWIDE CHARTER DISTRICT TOTAL					
Pupils	41,312	46,326	53,827	58,195	63,114
Federal Revenue	$57,869,117	$48,063,611	$28,510,722	$22,278,466	$19,579,857
State Revenue	$420,264,030	$515,449,768	$622,059,325	$687,210,987	$714,681,270
Local Revenue	$30,765,544	$50,192,872	$135,195,551	$149,689,714	$121,505,387
Total Revenue	$508,898,691	$613,706,251	$785,765,598	$859,179,167	$855,766,514
Federal Per Pupil	$1,401	$1,038	$530	$383	$310
State Per Pupil	$10,173	$11,127	$11,557	$11,809	$11,324
Local Per Pupil	$745	$1,083	$2,512	$2,572	$1,925
Total Per Pupil	$12,318	$13,248	$14,598	$14,764	$13,559

REGULAR AND STATEWIDE CHARTER SCHOOL DISTRICT DATA					
REGULAR AND STATEWIDE CHARTER DISTRICT TOTAL*					
Pupils	758,077	762,229	764,506	757,361	758,255
Federal Revenue	$1,956,254,036	$1,933,943,939	$1,424,426,631	$1,086,755,317	$1,093,133,479
State Revenue	$5,849,675,286	$6,355,017,053	$6,836,770,228	$7,004,747,512	$7,386,476,501
Local Revenue	$5,784,994,675	$6,359,643,155	$6,881,277,108	$7,307,723,710	$7,777,357,039
Total Revenue	$13,590,923,997	$14,648,604,147	$15,142,473,967	$15,399,226,539	$16,256,967,019
Federal Per Pupil	$2,603	$2,559	$1,870	$1,435	$1,442
State Per Pupil	$7,785	$8,410	$8,975	$9,249	$9,741
Local Per Pupil	$7,698	$8,416	$9,033	$9,649	$10,257
Total Per Pupil	$18,086	$19,386	$19,878	$20,333	$21,440

* Revenue figures for FY 2022-23 and FY 2023-24 are missing data for two school districts. Revenue figures for FY 2024-25 are missing data for one school district. Please see the notes section for more information.

**Limestone Charter Association closed in FY 2025-26.

APPENDIX

SC DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL
School District Revenue Categories

Local Revenue

1000 Revenue From Local Sources
1100 Taxes Levied/Assessed by the LEA
- 1110 Ad Valorem Taxes (Independent)
- 1140 Penalties & Interest on Delinquent Taxes (Independent)
- 1190 Other Taxes (Independent)

1200 Revenue From Local Government Units Other Than LEAs
- 1210 Ad Valorem Taxes (Dependent)
- 1240 Penalties / Interest on Taxes (Dependent)
- 1280 Revenue in lieu of Taxes
- 1290 Other Taxes (dependent)

1300 Tuition
- 1310 Regular Day School From Patrons
- 1320 Regular Day School From Other LEA's
- 1330 Adult/Continuing Education From Patrons
- 1340 Adult/Continuing Education From Other LEA's
- 1350 Summer School From Patrons
- 1360 Summer School From Other LEA's

1400 Transportation Fees
- 1410 Regular Day School From Patrons
- 1415 Regular Day School From Other LEA's
- 1420 Summer School From Patrons
- 1425 Summer School From Other LEA's

1500 Earnings on Investment
- 1510 Interest on Investments
- 1520 Dividends on Investments
- 1530 Gain or loss on Sale of Investments

1600 Food Service
- 1610 Lunch Sales to Pupils
- 1620 Breakfast Sales to Pupils
- 1630 Special Sales to Pupils
- 1640 Lunch Sales to Adults
- 1650 Breakfast Sales to Adults
- 1660 Special Sales to Adults

1700 Pupil Activities
- 1710 Admissions
- 1720 Bookstore Sales

APPENDIX

SC DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL
School District Revenue Categories

1730 Pupil Organization Membership Dues and Fees
1740 Student Fees
1790 Other Pupil Activity Income
1900 Other Revenue From Local Sources
1910 Rentals
1920 Contributions and Donations From Private Sources
1930 Special Needs Transportation - Medicaid
1931 Medicaid Therapy Adjustment
1950 Refund of Prior Year's Expenditures
1990 Miscellaneous Local Revenue
1992 Canteen Operations
1993 Receipts of Insurance Proceeds
1994 Receipts of Legal Settlements
1999 Revenues From Other Local Sources
~~2000 Intergovernmental Revenue~~
~~2100 Payments from Other Governmental Units~~
~~2200 Payments from Public Charter Schools~~
~~2300 Payments from Nonprofit Entities (for First Steps)~~
~~2310 Payments from Nonprofit Entities (other than for First Steps)~~

5000 Other Sources
~~5100 Sale of Bonds~~ *(excluded)*
~~5110 Premium on Bonds Sold~~ *(excluded)*
~~5120 Proceeds of General Obligation Bonds~~ *(excluded)*
~~5121 Installment Purchase Revenue Proceeds~~ *(excluded)*
~~5130 Proceeds of Refunding Debt~~ *(excluded)*
~~5200 Interfund Transfers~~ *(excluded)*
~~5210 Transfer from General Fund (Exclude Indirect Costs)~~ *(excluded)*
~~5220 Transfer from Special Revenue Fund (Exclude Indirect Costs)~~ *(excluded)*
~~5230 Transfer from Special Revenue EIA Fund~~ *(excluded)*
~~5240 Transfer from Debt Service Fund~~ *(excluded)*
~~5250 Transfer from Capital Projects Fund~~ *(excluded)*
~~5260 Transfer from Food Service Fund (Exclude Indirect Costs)~~ (excluded)
~~5270 Transfer from Pupil Activity Fund~~ *(excluded)*
~~5280 Transfer from Other Funds Indirect Cost~~ *(excluded)*
~~5290 Transfer from Internal Service Fund~~ *(excluded)*
5300 Sale of Fixed Assets
~~5400 Proceeds from Long-Term Notes~~ *(excluded)*
~~5500 Capital Lease~~ *(excluded)*

APPENDIX

SC DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL
School District Revenue Categories

~~5600 Lease Purchase~~ *(excluded)*
5900 Miscellaneous Sources
5999 Other Financing Sources

State Revenue

3000 Revenue From State Sources
3100 Restricted State Grants
3103 State Aid to Classrooms
3105 Technology Technical Assistance
3110 Occupational Education
3113 12-Month Agriculture Program
3118 EEDA Career Specialists
3120 General Education
3127 Student Health and Fitness - PE Teachers
3130 Special Programs
3131 Handicapped Transportation
3132 Home Schooling
3134 CERDEP - Full Day 4K
3135 Reading Coaches
3136 Student Health & Fitness - Nurses
3140 School Lunch
3142 Program Aid
3143 GEER CERDEP Summer
3155 DSS, SNAP, and E&T Programs
3156 Adult Education
3160 School Bus Driver Salary
3161 EAA Bus Driver Salary and Fringe
3162 Transportation Workers' Compensation
3165 Economic Education Development Act - Transportation
3171 Consolidation & Capital Improvement
3180 Fringe Benefits Employer Contribution
3181 Retiree Insurance
3183 Teacher Recruiting & Retention
3186 State Aid to Classrooms - Teacher Salary Increase
3187 Teacher Supplies
3189 Teacher Step
3190 Miscellaneous Restricted Grants
3191 Emerging Abstinence Education

APPENDIX

SC DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL
School District Revenue Categories

3192 Evidence-Based Abstinence Education
3193 Education License Plates
3194 Digital Instructional Materials
3198 Technology Professional Development
3199 Other State Restricted Grants
3200 Unrestricted Grants
3230 Reimbursements for District Serv.
3250 Medicaid Match Reimbursement
3290 Miscellaneous Unrestricted State Grants
3299 Other Unrestricted State Grants
3300 State Aid to Classrooms
3310 Full-time Programs
3311 Kindergarten
3312 Primary
3313 Elementary
3314 High School
3315 Trainable Mentally Handicapped
3316 Speech Handicapped (Part-time)
3317 Homebound
3320 Part-time Programs
3321 Emotionally Handicapped
3322 Educable Mentally Handicapped
3323 Learning Disabilities
3324 Hearing Handicapped
3325 Visually Handicapped
3326 Orthopedically Handicapped
3327 Pre-Career and Career Technology
3330 Miscellaneous EFA Programs
3331 Autism
3332 High Achieving Students
3334 Limited English Proficiency
3350 Residential Treatment Facilities
3351 Academic Assistance
3352 Pupils in Poverty
3353 Dual Credit Enrollment
3375 Education Finance Supplement
3392 NBC Excess EFA Formula
3393 Capital Improvement Plan - Additional
3399 Other EFA Programs

APPENDIX

SC DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL
School District Revenue Categories

3500 Education Improvement Act (EIA)
- 3502 ADEPT
- 3503 State Aid to Classrooms
- 3507 Aid To Districts Technology
- 3509 Arts in Education
- 3510 Intensive Therapy
- 3513 Child Nutrition
- 3518 Adoption List of Formative Assessment
- 3519 Grade 10 Assessments
- 3526 Refurbish K-8 Science Kits
- 3528 Industry Certifications and Credentials
- 3529 Career and Technology Education
- 3532 National Board Salary Supplement
- 3533 Teacher of the Year Awards
- 3535 Reading Coaches
- 3536 Student Health and Fitness
- 3538 Students at Risk of School Failure
- 3540 Early Childhood Program
- 3541 CERDEP - Full Day 4K
- 3550 Teacher Salary Increase
- 3555 Teacher Salary Fringe
- 3556 Adult Education
- 3557 Summer Reading Program
- 3567 CPR Instruction
- 3570 Technical Assistance Special
- 3571 CSI and State Priority Schools
- 3577 Teacher Supplies
- 3583 Charter School Payments
- 3584 EFA Charter Transition Funds
- 3585 Aid to Districts - MOE
- 3590 School Building
- 3593 Capital Improvement Plan
- 3594 EEDA Supplemental Programs
- 3595 EEDA Supplies and Materials
- 3596 EEDA Career Specialists
- 3597 Aid to Districts
- 3599 Other EIA

3600 Education Lottery Act Revenue
- 3630 K-12 Technology Initiative

APPENDIX

SC DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL
School District Revenue Categories

- 3660 Mobile Device Access Management
- 3670 School Safety-Facility and Infrastructure Safety Upgrades
- 3699 Other State Lottery Programs

3900 Other State Revenue

- 3992 State Forest Commission Revenue
- 3993 PEBA on-Behalf
- 3994 PEBA Nonemployer Contributions
- 3995 CRF Per Pupil Funding
- 3999 Revenue From Other State Sources

3800 State Revenue in Lieu of Taxes

- 3810 Reimbursements for Property Tax Relief
- 3820 Homestead Exemption
- 3825 Reimbursement Property Tax Relief
- 3827 $2.5 Million Bonus
- 3830 Merchant's Inventory Tax
- 3840 Manufacturer's Depreciation Reimbursement
- 3890 Other State Property Tax Revenue (includes motor carrier tax)

Federal Revenue ***(see notes section on Page 2 of the report regarding ESSER funds)***

4000 Revenue From Federal Sources

4100 Federally Impacted Areas

- 4110 Maintenance & Operations
- 4120 Construction
- 4130 Low Rent Housing
- 4140 Handicapped
- 4160 Maintenance & Operations Disaster Aid

4200 Occupational Education

- 4210 Perkins Aid (Title I)

4300 Elementary & Second Education Act of 1965 (ESEA)

- 4310 Title I, Basic State Grant Programs
- 4312 Rural and Low Income School Program, Title VI
- 4314 School Improvement Grant
- 4320 Charter School Grant
- 4341 Language Instruction/Limited, Title III
- 4342 Title II Teacher Advancement Program
- 4343 McKinney Vento
- 4351 Supporting Effective Instruction
- 4390 Other ESEA Revenue

APPENDIX

SC DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL
School District Revenue Categories

4400 Adult Education
- 4410 Basic Adult Education
- 4430 State Literacy Resource
- 4490 Other Adult Education

4500 Programs for Children With Disabilities
- 4510 Individuals with Disabilities Ed Act (IDEA)
- 4520 Preschool Grants
- 4560 IDEA - SSIP

4800 USDA Reimbursements
- 4810 School Lunch and Afterschool Snacks Program, Special Milk Program
- 4820 Supply Chain Assistance Funding
- 4830 School Breakfast Program
- 4850 Cash in Lieu of Commodities (Food Distribution Prgm) (Carryover)
- 4860 Fresh Fruits and Vegetables Program
- 4870 School Food Service Equipment
- 4880 Summer Feeding Program
- 4890 Healthy Meals - USDA
- 4899 Miscellaneous Food Service

4900 Other Federal Sources
- 4924 21st Century Community Learning Centers Program
- 4931 ARP IDEA
- 4932 SC Pathways Project
- 4933 ARP IDEA Preschool
- 4935 South Carolina's AWARE
- 4936 South Carolina Early Learning Extension
- 4937 ARP Homeless Children & Youth
- 4939 Stronger Connections
- 4971 CARES Additional Cost per Meal
- 4974 ESSER III
- 4975 Coronavirus Aid, Relief, and Economic Security Act (CARES Act)
- 4977 ESSER II
- 4979 Delivering Quality Instruction Virtually
- 4990 Other Federal Revenue
- 4991 USDA Commodities
- 4992 U.S. Forest Commission Revenue
- 4994 Know Your ABCDs - Absenteeism, Bullying and Collecting Data
- 4997 Title IV SSAE
- 4998 SC Sexual Risk Avoidance Education
- 4999 Revenue From Other Federal Sources