

REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT

FY 2024-25



Prepared Pursuant to Proviso 1.3 of the FY 2024-25 Appropriations Act

South Carolina Revenue and Fiscal Affairs Office

Updated April 14, 2025

Introduction

Proviso 1.3 of the annual Appropriations Act requires the Revenue and Fiscal Affairs Office (RFA) to post in a prominent place on its website for each school district projections, including per pupil state, federal and local revenues, excluding revenues of local bond issues, for the current fiscal year. *The FY 2024-25 report has been updated to include estimates for ESSER funds for FY 2023-24 and FY 2024-25 and to update the pupil count to the 45-day student count for FY 2024-25.*

Data and Methodology

- Revenues exclude intergovernmental revenues (codes: 2000s), interfund transfers (codes: 5200s), revenues from the sale of bonds and long-term notes (codes: 5100s and 5400), and lease purchase revenue (codes 5500, 5600). Other state property tax revenue (code: 3890) is included in local revenue. Revenue codes used in this report can be found in the appendix.
- Enrollment figures include K5 through grade 12 and do not include 4-year-old students. Revenue figures may include funding for 4-year-old programs.
- Estimates are based on historical growth unless otherwise stated. Actual funding may vary.
- Federal funds for FY 2020-21, FY 2021-22, and FY 2022-23 include ESSER funds. FY 2023-24 also includes ESSER funds based on federal payments to districts from the South Carolina Department of Education (SCDE). FY 2024-25 includes estimates for ESSER funds based on data from SCDE.
- Estimates for FY 2023-24 and FY 2024-25 contained in the report have been updated based on revised pupil and revenue data available as of September 13, 2024, unless otherwise specified, and are subject to change.
- FY 2024-25 pupil counts are based on the 45-day student count provided by SCDE.
- Actual revenue data are from the Statement of Revenues provided by SCDE.
- Districts that have consolidated over time are grouped.
- The Limestone Charter Association began in FY 2022-23.

Notes

- The FY 2022-23 Statement of Revenues for Clarendon and Jasper School Districts were not submitted by the districts. Revenue per pupil calculations do not include FY 2022-23 revenues for Clarendon and Jasper School Districts.
- The FY 2020-21 and FY 2021-22 SC Public Charter School District Statement of Revenues provided to SCDE are restated to align the data with past reporting procedures. The revisions can be found in the appendix.
- The FY 2020-21 Charter Institute at Erskine Statement of Revenues provided to SCDE has been revised by the district. The revisions can be found in the appendix.

**Revenue Per Pupil Report By School District
(Excluding Bond Revenue)
FY 2024-25**

SCHOOL DISTRICT	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24 (est)	FY 2024-25 (est)
REGULAR SCHOOL DISTRICT DATA					
ABBEVILLE					
Pupils	2,824	2,835	2,761	2,687	2,663
Federal Revenue	\$5,892,386	\$14,229,587	\$6,356,204	\$5,887,618	\$5,090,651
State Revenue	\$22,135,040	\$21,590,971	\$25,387,912	\$27,037,420	\$28,017,507
Local Revenue	\$12,015,660	\$13,537,687	\$14,472,835	\$14,973,898	\$15,606,753
Total Revenue	\$40,043,086	\$49,358,245	\$46,216,951	\$47,898,936	\$48,714,911
Federal Per Pupil	\$2,087	\$5,019	\$2,302	\$2,191	\$1,912
State Per Pupil	\$7,838	\$7,616	\$9,194	\$10,062	\$10,521
Local Per Pupil	\$4,255	\$4,775	\$5,241	\$5,573	\$5,861
Total Per Pupil	\$14,180	\$17,410	\$16,737	\$17,826	\$18,293
AIKEN					
Pupils	21,925	22,051	22,462	22,191	22,220
Federal Revenue	\$42,077,365	\$53,448,933	\$50,429,729	\$70,469,446	\$37,482,751
State Revenue	\$149,294,479	\$148,770,080	\$165,459,411	\$176,447,414	\$183,097,000
Local Revenue	\$124,962,991	\$135,549,744	\$183,973,397	\$198,087,455	\$214,798,167
Total Revenue	\$316,334,835	\$337,768,757	\$399,862,537	\$445,004,315	\$435,377,917
Federal Per Pupil	\$1,919	\$2,424	\$2,245	\$3,176	\$1,687
State Per Pupil	\$6,809	\$6,747	\$7,366	\$7,951	\$8,240
Local Per Pupil	\$5,699	\$6,147	\$8,191	\$8,927	\$9,667
Total Per Pupil	\$14,428	\$15,318	\$17,802	\$20,054	\$19,594
ALLENDALE					
Pupils	995	915	894	866	784
Federal Revenue	\$4,697,428	\$7,882,332	\$6,660,891	\$6,310,679	\$4,361,950
State Revenue	\$10,598,252	\$10,483,051	\$10,948,380	\$11,392,210	\$11,526,868
Local Revenue	\$6,694,988	\$6,818,534	\$6,965,960	\$6,935,886	\$6,958,955
Total Revenue	\$21,990,668	\$25,183,917	\$24,575,231	\$24,638,774	\$22,847,773
Federal Per Pupil	\$4,721	\$8,616	\$7,447	\$7,291	\$5,562
State Per Pupil	\$10,651	\$11,459	\$12,241	\$13,162	\$14,699
Local Per Pupil	\$6,728	\$7,453	\$7,789	\$8,014	\$8,874
Total Per Pupil	\$22,100	\$27,529	\$27,477	\$28,467	\$29,135
ANDERSON 1					
Pupils	9,877	10,235	10,463	10,590	10,555
Federal Revenue	\$10,481,603	\$19,173,130	\$15,503,242	\$14,977,993	\$9,900,637
State Revenue	\$65,455,620	\$67,980,843	\$73,807,390	\$80,000,366	\$84,414,864
Local Revenue	\$47,292,213	\$52,413,260	\$58,659,573	\$62,708,071	\$67,515,225
Total Revenue	\$123,229,436	\$139,567,233	\$147,970,205	\$157,686,429	\$161,830,727
Federal Per Pupil	\$1,061	\$1,873	\$1,482	\$1,414	\$938
State Per Pupil	\$6,627	\$6,642	\$7,054	\$7,555	\$7,998
Local Per Pupil	\$4,788	\$5,121	\$5,606	\$5,922	\$6,397
Total Per Pupil	\$12,476	\$13,637	\$14,142	\$14,891	\$15,332

SCHOOL DISTRICT	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24 (est)	FY 2024-25 (est)
ANDERSON 2					
Pupils	3,309	3,279	3,388	3,354	3,286
Federal Revenue	\$5,653,750	\$8,661,484	\$7,617,713	\$10,135,111	\$6,548,346
State Revenue	\$25,062,878	\$24,742,769	\$28,091,083	\$30,022,156	\$31,223,635
Local Revenue	\$15,118,950	\$16,531,481	\$18,146,583	\$18,844,853	\$19,714,020
Total Revenue	\$45,835,578	\$49,935,734	\$53,855,379	\$59,002,120	\$57,486,001
Federal Per Pupil	\$1,708	\$2,642	\$2,249	\$3,021	\$1,993
State Per Pupil	\$7,574	\$7,547	\$8,292	\$8,950	\$9,502
Local Per Pupil	\$4,569	\$5,042	\$5,356	\$5,618	\$5,999
Total Per Pupil	\$13,851	\$15,231	\$15,896	\$17,590	\$17,494
ANDERSON 3					
Pupils	2,442	2,535	2,600	2,578	2,664
Federal Revenue	\$5,256,860	\$8,151,595	\$9,528,474	\$7,627,936	\$5,532,844
State Revenue	\$18,702,952	\$18,515,749	\$20,474,688	\$22,053,995	\$23,121,618
Local Revenue	\$13,103,865	\$14,355,133	\$15,297,744	\$16,164,921	\$17,204,797
Total Revenue	\$37,063,677	\$41,022,477	\$45,300,906	\$45,846,852	\$45,859,259
Federal Per Pupil	\$2,153	\$3,216	\$3,665	\$2,959	\$2,077
State Per Pupil	\$7,659	\$7,305	\$7,876	\$8,556	\$8,680
Local Per Pupil	\$5,366	\$5,664	\$5,885	\$6,271	\$6,459
Total Per Pupil	\$15,178	\$16,185	\$17,426	\$17,786	\$17,217
ANDERSON 4					
Pupils	2,667	2,808	2,927	2,999	2,988
Federal Revenue	\$4,993,940	\$7,119,288	\$5,214,049	\$5,400,734	\$5,221,861
State Revenue	\$19,797,904	\$20,724,043	\$23,506,445	\$25,328,111	\$26,563,397
Local Revenue	\$22,985,170	\$24,809,356	\$28,537,022	\$30,042,074	\$31,856,104
Total Revenue	\$47,777,014	\$52,652,687	\$57,257,516	\$60,770,919	\$63,641,362
Federal Per Pupil	\$1,872	\$2,535	\$1,781	\$1,801	\$1,748
State Per Pupil	\$7,422	\$7,380	\$8,030	\$8,446	\$8,890
Local Per Pupil	\$8,617	\$8,835	\$9,749	\$10,018	\$10,662
Total Per Pupil	\$17,911	\$18,749	\$19,560	\$20,266	\$21,300
ANDERSON 5					
Pupils	12,339	12,158	12,028	11,953	11,647
Federal Revenue	\$17,288,491	\$25,432,872	\$35,168,478	\$36,255,891	\$25,539,065
State Revenue	\$86,823,327	\$88,911,843	\$95,863,737	\$102,716,803	\$107,109,336
Local Revenue	\$74,692,413	\$75,600,600	\$83,251,148	\$87,586,489	\$92,816,989
Total Revenue	\$178,804,231	\$189,945,315	\$214,283,363	\$226,559,183	\$225,465,390
Federal Per Pupil	\$1,401	\$2,092	\$2,924	\$3,033	\$2,193
State Per Pupil	\$7,037	\$7,313	\$7,970	\$8,593	\$9,196
Local Per Pupil	\$6,054	\$6,218	\$6,921	\$7,327	\$7,969
Total Per Pupil	\$14,491	\$15,623	\$17,815	\$18,954	\$19,358

SCHOOL DISTRICT	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24 (est)	FY 2024-25 (est)
BAMBERG					
Pupils	1,787	1,728	1,715	1,670	1,728
Federal Revenue	\$6,352,697	\$6,817,808	\$8,108,553	\$7,579,650	\$6,112,480
State Revenue	\$16,840,688	\$17,091,434	\$18,458,040	\$19,497,395	\$20,035,286
Local Revenue	\$10,530,799	\$10,319,114	\$10,723,579	\$10,910,767	\$11,184,614
Total Revenue	\$33,724,184	\$34,228,356	\$37,290,172	\$37,987,812	\$37,332,380
Federal Per Pupil	\$3,555	\$3,945	\$4,728	\$4,538	\$3,537
State Per Pupil	\$9,423	\$9,889	\$10,763	\$11,673	\$11,595
Local Per Pupil	\$5,892	\$5,971	\$6,253	\$6,532	\$6,473
Total Per Pupil	\$18,870	\$19,804	\$21,745	\$22,744	\$21,605
BARNWELL					
Pupils	3,290	3,106	3,014	2,968	2,958
Federal Revenue	\$10,840,488	\$19,927,426	\$16,585,071	\$14,551,795	\$6,911,908
State Revenue	\$25,983,745	\$25,913,740	\$29,838,372	\$31,681,679	\$32,728,890
Local Revenue	\$12,455,434	\$13,780,420	\$13,401,082	\$13,593,651	\$13,892,886
Total Revenue	\$49,279,667	\$59,621,586	\$59,824,525	\$59,827,125	\$53,533,685
Federal Per Pupil	\$3,295	\$6,416	\$5,502	\$4,903	\$2,337
State Per Pupil	\$7,898	\$8,343	\$9,899	\$10,674	\$11,064
Local Per Pupil	\$3,786	\$4,437	\$4,446	\$4,580	\$4,697
Total Per Pupil	\$14,980	\$19,196	\$19,846	\$20,156	\$18,098
BEAUFORT					
Pupils	20,444	20,438	20,587	20,653	20,283
Federal Revenue	\$25,484,058	\$60,563,533	\$59,356,670	\$43,053,007	\$25,826,637
State Revenue	\$112,629,438	\$116,685,296	\$123,851,483	\$134,157,597	\$141,467,487
Local Revenue	\$233,723,854	\$255,755,319	\$293,323,121	\$306,774,402	\$323,187,131
Total Revenue	\$371,837,350	\$433,004,148	\$476,531,274	\$483,985,006	\$490,481,255
Federal Per Pupil	\$1,247	\$2,963	\$2,883	\$2,085	\$1,273
State Per Pupil	\$5,509	\$5,709	\$6,016	\$6,496	\$6,975
Local Per Pupil	\$11,432	\$12,514	\$14,248	\$14,854	\$15,934
Total Per Pupil	\$18,188	\$21,186	\$23,147	\$23,434	\$24,182
BERKELEY					
Pupils	35,221	35,649	36,551	37,546	38,147
Federal Revenue	\$45,431,289	\$75,495,815	\$86,100,281	\$79,308,956	\$51,546,978
State Revenue	\$229,483,992	\$230,191,057	\$258,730,786	\$280,548,964	\$296,147,870
Local Revenue	\$220,588,854	\$242,185,903	\$300,359,603	\$326,383,046	\$357,155,475
Total Revenue	\$495,504,135	\$547,872,775	\$645,190,670	\$686,240,967	\$704,850,323
Federal Per Pupil	\$1,290	\$2,118	\$2,356	\$2,112	\$1,351
State Per Pupil	\$6,516	\$6,457	\$7,079	\$7,472	\$7,763
Local Per Pupil	\$6,263	\$6,794	\$8,218	\$8,693	\$9,363
Total Per Pupil	\$14,069	\$15,368	\$17,652	\$18,278	\$18,477

SCHOOL DISTRICT	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24 (est)	FY 2024-25 (est)
CALHOUN					
Pupils	1,504	1,464	1,435	1,429	1,375
Federal Revenue	\$3,708,123	\$5,919,431	\$4,849,390	\$5,989,381	\$3,343,501
State Revenue	\$12,105,121	\$11,552,402	\$12,724,021	\$13,549,078	\$14,038,466
Local Revenue	\$11,098,094	\$11,653,779	\$11,589,235	\$11,702,035	\$11,905,373
Total Revenue	\$26,911,338	\$29,125,612	\$29,162,646	\$31,240,494	\$29,287,341
Federal Per Pupil	\$2,465	\$4,042	\$3,380	\$4,192	\$2,432
State Per Pupil	\$8,048	\$7,889	\$8,870	\$9,483	\$10,211
Local Per Pupil	\$7,379	\$7,958	\$8,078	\$8,190	\$8,659
Total Per Pupil	\$17,892	\$19,890	\$20,328	\$21,865	\$21,302
CHARLESTON					
Pupils	46,279	46,811	46,850	47,240	47,815
Federal Revenue	\$90,091,104	\$150,663,974	\$176,333,191	\$151,495,504	\$74,358,176
State Revenue	\$256,654,647	\$252,144,372	\$273,113,714	\$291,044,387	\$301,792,598
Local Revenue	\$617,027,105	\$685,352,407	\$774,515,675	\$822,626,479	\$880,012,739
Total Revenue	\$963,772,856	\$1,088,160,753	\$1,223,962,580	\$1,265,166,370	\$1,256,163,512
Federal Per Pupil	\$1,947	\$3,219	\$3,764	\$3,207	\$1,555
State Per Pupil	\$5,546	\$5,386	\$5,829	\$6,161	\$6,312
Local Per Pupil	\$13,333	\$14,641	\$16,532	\$17,414	\$18,405
Total Per Pupil	\$20,825	\$23,246	\$26,125	\$26,782	\$26,271
CHEROKEE					
Pupils	7,474	7,346	7,462	7,281	7,152
Federal Revenue	\$14,634,190	\$22,009,829	\$24,910,681	\$17,825,723	\$13,135,473
State Revenue	\$55,411,295	\$56,597,982	\$60,322,732	\$64,188,517	\$66,458,373
Local Revenue	\$44,983,395	\$51,036,017	\$55,864,702	\$57,752,807	\$60,146,124
Total Revenue	\$115,028,880	\$129,643,828	\$141,098,115	\$139,767,046	\$139,739,970
Federal Per Pupil	\$1,958	\$2,996	\$3,338	\$2,448	\$1,837
State Per Pupil	\$7,414	\$7,705	\$8,084	\$8,815	\$9,292
Local Per Pupil	\$6,018	\$6,948	\$7,487	\$7,932	\$8,410
Total Per Pupil	\$15,390	\$17,649	\$18,909	\$19,195	\$19,538
CHESTER					
Pupils	4,719	4,629	4,563	4,424	4,354
Federal Revenue	\$10,918,484	\$17,885,056	\$14,934,190	\$13,301,939	\$8,790,139
State Revenue	\$36,574,355	\$37,537,455	\$40,828,025	\$43,676,661	\$45,469,495
Local Revenue	\$23,553,750	\$26,351,131	\$31,371,986	\$32,635,527	\$34,199,385
Total Revenue	\$71,046,589	\$81,773,642	\$87,134,201	\$89,614,127	\$88,459,019
Federal Per Pupil	\$2,314	\$3,864	\$3,273	\$3,007	\$2,019
State Per Pupil	\$7,750	\$8,109	\$8,947	\$9,872	\$10,442
Local Per Pupil	\$4,991	\$5,692	\$6,875	\$7,376	\$7,854
Total Per Pupil	\$15,055	\$17,665	\$19,095	\$20,255	\$20,314

SCHOOL DISTRICT	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24 (est)	FY 2024-25 (est)
CHESTERFIELD					
Pupils	6,575	6,611	6,700	6,651	6,588
Federal Revenue	\$12,720,925	\$19,517,350	\$19,392,058	\$25,665,476	\$15,904,492
State Revenue	\$51,439,677	\$52,382,021	\$56,446,006	\$60,432,188	\$62,964,025
Local Revenue	\$27,567,808	\$29,115,357	\$30,768,604	\$31,438,200	\$32,362,652
Total Revenue	\$91,728,410	\$101,014,728	\$106,606,668	\$117,535,864	\$111,231,169
Federal Per Pupil	\$1,935	\$2,952	\$2,894	\$3,859	\$2,414
State Per Pupil	\$7,824	\$7,923	\$8,425	\$9,086	\$9,557
Local Per Pupil	\$4,193	\$4,404	\$4,593	\$4,727	\$4,912
Total Per Pupil	\$13,952	\$15,280	\$15,912	\$17,671	\$16,884
CLARENDON					
			(see notes)		
Pupils	4,361	4,137	4,111	4,038	4,015
Federal Revenue	\$9,689,962	\$13,806,215	not available	\$15,128,485	\$12,498,146
State Revenue	\$32,832,513	\$32,862,976	not available	\$35,859,164	\$36,995,827
Local Revenue	\$18,421,823	\$19,628,174	not available	\$20,681,173	\$21,314,050
Total Revenue	\$60,944,298	\$66,297,365	not available	\$71,668,822	\$70,808,023
Federal Per Pupil	\$2,222	\$3,338	not available	\$3,747	\$3,113
State Per Pupil	\$7,528	\$7,944	not available	\$8,881	\$9,215
Local Per Pupil	\$4,224	\$4,745	not available	\$5,122	\$5,309
Total Per Pupil	\$13,973	\$16,027	not available	\$17,750	\$17,637
COLLETON					
Pupils	4,907	4,757	4,710	4,524	4,323
Federal Revenue	\$13,989,189	\$15,352,512	\$20,565,388	\$19,537,905	\$14,840,167
State Revenue	\$34,850,561	\$34,202,940	\$38,383,057	\$40,808,809	\$42,215,733
Local Revenue	\$28,276,186	\$30,603,825	\$33,968,402	\$34,814,297	\$35,947,344
Total Revenue	\$77,115,936	\$80,159,277	\$92,916,847	\$95,161,011	\$93,003,244
Federal Per Pupil	\$2,851	\$3,227	\$4,367	\$4,318	\$3,433
State Per Pupil	\$7,103	\$7,190	\$8,150	\$9,020	\$9,766
Local Per Pupil	\$5,763	\$6,433	\$7,212	\$7,695	\$8,316
Total Per Pupil	\$15,716	\$16,851	\$19,729	\$21,033	\$21,516
DARLINGTON					
Pupils	9,001	8,869	8,691	8,457	8,235
Federal Revenue	\$20,487,923	\$37,294,483	\$36,867,503	\$33,360,928	\$18,418,072
State Revenue	\$66,557,865	\$67,909,228	\$73,502,310	\$78,532,195	\$81,650,566
Local Revenue	\$65,630,013	\$68,900,008	\$73,655,291	\$76,701,889	\$80,460,721
Total Revenue	\$152,675,801	\$174,103,719	\$184,025,104	\$188,595,012	\$180,529,358
Federal Per Pupil	\$2,276	\$4,205	\$4,242	\$3,945	\$2,236
State Per Pupil	\$7,395	\$7,657	\$8,457	\$9,287	\$9,915
Local Per Pupil	\$7,292	\$7,769	\$8,475	\$9,070	\$9,770
Total Per Pupil	\$16,963	\$19,631	\$21,174	\$22,302	\$21,921

SCHOOL DISTRICT	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24 (est)	FY 2024-25 (est)
DILLON 3					
Pupils	1,469	1,395	1,417	1,424	1,426
Federal Revenue	\$3,402,097	\$5,795,699	\$10,359,404	\$8,381,743	\$3,313,749
State Revenue	\$10,364,556	\$9,246,535	\$10,177,129	\$10,828,549	\$11,210,639
Local Revenue	\$2,801,703	\$3,224,622	\$3,645,902	\$3,723,445	\$3,831,095
Total Revenue	\$16,568,356	\$18,266,856	\$24,182,435	\$22,933,736	\$18,355,483
Federal Per Pupil	\$2,316	\$4,154	\$7,309	\$5,885	\$2,324
State Per Pupil	\$7,056	\$6,627	\$7,181	\$7,604	\$7,863
Local Per Pupil	\$1,907	\$2,311	\$2,572	\$2,615	\$2,687
Total Per Pupil	\$11,280	\$13,092	\$17,062	\$16,103	\$12,874
DILLON 4					
Pupils	3,758	3,747	3,732	3,599	3,543
Federal Revenue	\$10,413,957	\$17,003,533	\$30,283,621	\$38,051,935	\$12,730,374
State Revenue	\$27,062,477	\$26,644,121	\$26,786,186	\$28,348,414	\$29,187,542
Local Revenue	\$7,618,930	\$7,980,301	\$8,331,397	\$8,463,662	\$8,662,716
Total Revenue	\$45,095,364	\$51,627,955	\$65,401,204	\$74,864,011	\$50,580,632
Federal Per Pupil	\$2,771	\$4,538	\$8,114	\$10,573	\$3,593
State Per Pupil	\$7,202	\$7,111	\$7,177	\$7,876	\$8,238
Local Per Pupil	\$2,027	\$2,130	\$2,232	\$2,352	\$2,445
Total Per Pupil	\$12,000	\$13,778	\$17,524	\$20,801	\$14,275
DORCHESTER 2					
Pupils	24,184	24,674	25,370	25,740	25,207
Federal Revenue	\$29,084,512	\$48,196,360	\$41,610,825	\$40,797,449	\$31,522,465
State Revenue	\$172,639,939	\$177,199,524	\$190,976,969	\$205,696,901	\$215,642,745
Local Revenue	\$102,528,370	\$112,064,881	\$128,674,678	\$134,971,796	\$142,608,633
Total Revenue	\$304,252,821	\$337,460,765	\$361,262,472	\$381,466,146	\$389,773,843
Federal Per Pupil	\$1,203	\$1,953	\$1,640	\$1,585	\$1,251
State Per Pupil	\$7,138	\$7,182	\$7,528	\$7,991	\$8,555
Local Per Pupil	\$4,239	\$4,542	\$5,072	\$5,244	\$5,657
Total Per Pupil	\$12,581	\$13,677	\$14,240	\$14,820	\$15,463
DORCHESTER 4					
Pupils	2,025	1,944	1,934	2,011	2,036
Federal Revenue	\$4,182,773	\$11,933,087	\$5,772,933	\$7,109,262	\$4,889,990
State Revenue	\$16,152,394	\$16,697,984	\$18,633,833	\$20,034,803	\$20,965,610
Local Revenue	\$16,164,021	\$19,816,660	\$21,618,984	\$22,545,953	\$23,684,983
Total Revenue	\$36,499,188	\$48,447,731	\$46,025,750	\$49,690,018	\$49,540,583
Federal Per Pupil	\$2,065	\$6,138	\$2,985	\$3,535	\$2,401
State Per Pupil	\$7,975	\$8,589	\$9,635	\$9,963	\$10,296
Local Per Pupil	\$7,981	\$10,193	\$11,179	\$11,212	\$11,631
Total Per Pupil	\$18,021	\$24,919	\$23,799	\$24,711	\$24,328

SCHOOL DISTRICT	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24 (est)	FY 2024-25 (est)
EDGEFIELD					
Pupils	3,104	3,031	2,979	2,924	2,934
Federal Revenue	\$5,198,214	\$9,757,265	\$6,934,881	\$7,828,043	\$5,653,963
State Revenue	\$24,799,530	\$24,520,562	\$26,034,696	\$27,547,829	\$28,357,688
Local Revenue	\$18,745,456	\$19,558,821	\$21,721,177	\$22,653,359	\$23,798,681
Total Revenue	\$48,743,200	\$53,836,648	\$54,690,754	\$58,029,231	\$57,810,332
Federal Per Pupil	\$1,675	\$3,219	\$2,328	\$2,677	\$1,927
State Per Pupil	\$7,990	\$8,089	\$8,738	\$9,421	\$9,664
Local Per Pupil	\$6,039	\$6,452	\$7,290	\$7,747	\$8,110
Total Per Pupil	\$15,704	\$17,761	\$18,356	\$19,845	\$19,701
FAIRFIELD					
Pupils	2,212	2,148	2,074	2,015	1,895
Federal Revenue	\$5,145,277	\$9,669,047	\$8,817,974	\$10,905,199	\$7,310,110
State Revenue	\$16,208,055	\$16,717,819	\$17,750,638	\$18,606,594	\$18,969,449
Local Revenue	\$31,335,790	\$31,346,839	\$32,284,322	\$32,968,318	\$33,918,784
Total Revenue	\$52,689,122	\$57,733,705	\$58,852,934	\$62,480,111	\$60,198,343
Federal Per Pupil	\$2,326	\$4,501	\$4,251	\$5,412	\$3,857
State Per Pupil	\$7,328	\$7,783	\$8,557	\$9,233	\$10,008
Local Per Pupil	\$14,167	\$14,593	\$15,563	\$16,360	\$17,895
Total Per Pupil	\$23,822	\$26,878	\$28,371	\$31,005	\$31,759
FLORENCE 1					
Pupils	15,455	15,293	15,376	15,345	15,284
Federal Revenue	\$33,092,176	\$57,422,658	\$44,871,010	\$33,466,073	\$26,692,616
State Revenue	\$112,992,675	\$117,763,954	\$120,475,922	\$128,007,767	\$132,333,793
Local Revenue	\$76,244,511	\$88,654,612	\$95,293,209	\$98,297,196	\$102,147,158
Total Revenue	\$222,329,362	\$263,841,224	\$260,640,141	\$259,771,035	\$261,173,567
Federal Per Pupil	\$2,141	\$3,755	\$2,918	\$2,181	\$1,746
State Per Pupil	\$7,311	\$7,700	\$7,835	\$8,342	\$8,658
Local Per Pupil	\$4,933	\$5,797	\$6,197	\$6,406	\$6,683
Total Per Pupil	\$14,386	\$17,252	\$16,951	\$16,929	\$17,088
FLORENCE 2					
Pupils	1,057	1,038	1,011	1,038	1,053
Federal Revenue	\$3,408,616	\$3,913,858	\$4,944,063	\$2,712,209	\$2,252,443
State Revenue	\$8,102,829	\$8,713,949	\$9,267,931	\$9,877,119	\$10,242,649
Local Revenue	\$3,342,063	\$4,110,825	\$5,722,603	\$6,160,920	\$6,679,894
Total Revenue	\$14,853,508	\$16,738,632	\$19,934,597	\$18,750,248	\$19,174,986
Federal Per Pupil	\$3,225	\$3,772	\$4,891	\$2,612	\$2,140
State Per Pupil	\$7,666	\$8,398	\$9,169	\$9,513	\$9,730
Local Per Pupil	\$3,162	\$3,962	\$5,662	\$5,934	\$6,346
Total Per Pupil	\$14,053	\$16,132	\$19,723	\$18,059	\$18,216

SCHOOL DISTRICT	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24 (est)	FY 2024-25 (est)
FLORENCE 3					
Pupils	3,127	2,964	2,828	2,752	2,659
Federal Revenue	\$9,448,466	\$15,825,549	\$14,826,197	\$10,486,390	\$7,525,628
State Revenue	\$26,752,220	\$24,556,580	\$26,667,487	\$28,228,807	\$29,070,760
Local Revenue	\$9,424,067	\$9,869,102	\$10,760,078	\$10,899,861	\$11,124,769
Total Revenue	\$45,624,753	\$50,251,231	\$52,253,762	\$49,615,058	\$47,721,156
Federal Per Pupil	\$3,021	\$5,338	\$5,243	\$3,810	\$2,830
State Per Pupil	\$8,555	\$8,284	\$9,431	\$10,256	\$10,932
Local Per Pupil	\$3,014	\$3,329	\$3,805	\$3,960	\$4,184
Total Per Pupil	\$14,590	\$16,951	\$18,479	\$18,026	\$17,946
FLORENCE 5					
Pupils	1,158	1,162	1,173	1,179	1,105
Federal Revenue	\$3,097,382	\$3,812,623	\$3,162,457	\$4,624,137	\$2,622,449
State Revenue	\$9,267,919	\$9,194,190	\$10,625,123	\$11,276,657	\$11,644,253
Local Revenue	\$3,302,790	\$4,015,164	\$5,138,526	\$5,205,434	\$5,312,998
Total Revenue	\$15,668,091	\$17,021,977	\$18,926,106	\$21,106,228	\$19,579,700
Federal Per Pupil	\$2,675	\$3,281	\$2,696	\$3,923	\$2,374
State Per Pupil	\$8,004	\$7,911	\$9,057	\$9,567	\$10,542
Local Per Pupil	\$2,852	\$3,455	\$4,380	\$4,416	\$4,810
Total Per Pupil	\$13,531	\$14,646	\$16,133	\$17,907	\$17,726
GEORGETOWN					
Pupils	8,248	8,068	8,115	8,027	7,910
Federal Revenue	\$18,708,574	\$23,522,204	\$22,803,936	\$25,838,502	\$16,272,374
State Revenue	\$52,693,896	\$53,052,733	\$59,484,626	\$63,096,958	\$65,116,382
Local Revenue	\$65,777,045	\$68,427,131	\$73,789,263	\$74,724,991	\$76,243,722
Total Revenue	\$137,179,515	\$145,002,068	\$156,077,825	\$163,660,451	\$157,632,479
Federal Per Pupil	\$2,268	\$2,915	\$2,810	\$3,219	\$2,057
State Per Pupil	\$6,389	\$6,576	\$7,330	\$7,861	\$8,232
Local Per Pupil	\$7,975	\$8,481	\$9,093	\$9,310	\$9,638
Total Per Pupil	\$16,631	\$17,972	\$19,233	\$20,390	\$19,927
GREENVILLE					
Pupils	72,502	75,095	76,016	76,268	75,898
Federal Revenue	\$134,961,735	\$179,749,550	\$160,957,353	\$158,073,216	\$99,160,912
State Revenue	\$495,862,980	\$513,474,400	\$563,540,768	\$607,771,650	\$638,015,671
Local Revenue	\$413,599,508	\$459,907,854	\$516,079,674	\$542,127,841	\$573,634,049
Total Revenue	\$1,044,424,223	\$1,153,131,804	\$1,240,577,795	\$1,307,972,707	\$1,310,810,632
Federal Per Pupil	\$1,861	\$2,394	\$2,117	\$2,073	\$1,306
State Per Pupil	\$6,839	\$6,838	\$7,413	\$7,969	\$8,406
Local Per Pupil	\$5,705	\$6,124	\$6,789	\$7,108	\$7,558
Total Per Pupil	\$14,405	\$15,356	\$16,320	\$17,150	\$17,271

SCHOOL DISTRICT	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24 (est)	FY 2024-25 (est)
GREENWOOD 50					
Pupils	8,388	8,247	8,233	8,083	8,089
Federal Revenue	\$23,106,403	\$28,261,317	\$29,161,158	\$25,756,975	\$16,259,544
State Revenue	\$63,367,398	\$61,711,455	\$67,630,191	\$72,656,223	\$75,968,754
Local Revenue	\$35,669,637	\$36,540,722	\$39,605,823	\$39,806,647	\$40,312,743
Total Revenue	\$122,143,438	\$126,513,494	\$136,397,172	\$138,219,845	\$132,541,041
Federal Per Pupil	\$2,755	\$3,427	\$3,542	\$3,186	\$2,010
State Per Pupil	\$7,555	\$7,483	\$8,214	\$8,989	\$9,392
Local Per Pupil	\$4,252	\$4,431	\$4,810	\$4,925	\$4,984
Total Per Pupil	\$14,562	\$15,341	\$16,566	\$17,100	\$16,386
GREENWOOD 51					
Pupils	882	884	859	820	838
Federal Revenue	\$1,874,108	\$2,756,325	\$5,566,945	\$2,114,609	\$1,919,289
State Revenue	\$7,349,346	\$7,321,818	\$7,617,529	\$8,114,757	\$8,411,362
Local Revenue	\$3,520,850	\$3,369,941	\$4,128,179	\$4,231,078	\$4,368,880
Total Revenue	\$12,744,304	\$13,448,084	\$17,312,653	\$14,460,444	\$14,699,531
Federal Per Pupil	\$2,126	\$3,118	\$6,479	\$2,578	\$2,290
State Per Pupil	\$8,336	\$8,283	\$8,865	\$9,894	\$10,036
Local Per Pupil	\$3,994	\$3,812	\$4,804	\$5,159	\$5,213
Total Per Pupil	\$14,455	\$15,214	\$20,148	\$17,632	\$17,539
GREENWOOD 52					
Pupils	1,448	1,439	1,417	1,405	1,360
Federal Revenue	\$2,584,047	\$5,124,569	\$4,194,735	\$3,704,099	\$2,471,010
State Revenue	\$9,805,413	\$10,202,404	\$10,928,191	\$11,619,959	\$12,021,761
Local Revenue	\$8,501,880	\$8,502,850	\$9,161,287	\$9,236,427	\$9,382,779
Total Revenue	\$20,891,340	\$23,829,823	\$24,284,213	\$24,560,484	\$23,875,550
Federal Per Pupil	\$1,785	\$3,560	\$2,960	\$2,636	\$1,817
State Per Pupil	\$6,772	\$7,088	\$7,710	\$8,270	\$8,841
Local Per Pupil	\$5,871	\$5,907	\$6,464	\$6,573	\$6,900
Total Per Pupil	\$14,428	\$16,555	\$17,134	\$17,479	\$17,559
HAMPTON 1					
Pupils	2,456	2,337	2,249	2,211	2,148
Federal Revenue	\$9,226,881	\$8,891,655	\$11,190,296	\$11,713,744	\$11,281,358
State Revenue	\$22,722,913	\$21,423,542	\$21,162,925	\$21,961,719	\$22,159,973
Local Revenue	\$12,582,308	\$14,449,529	\$13,956,874	\$14,238,255	\$14,634,132
Total Revenue	\$44,532,102	\$44,764,726	\$46,310,095	\$47,913,718	\$48,075,463
Federal Per Pupil	\$3,757	\$3,804	\$4,977	\$5,298	\$5,251
State Per Pupil	\$9,253	\$9,166	\$9,412	\$9,932	\$10,315
Local Per Pupil	\$5,124	\$6,182	\$6,207	\$6,439	\$6,812
Total Per Pupil	\$18,134	\$19,153	\$20,596	\$21,669	\$22,379

SCHOOL DISTRICT	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24 (est)	FY 2024-25 (est)
HORRY					
Pupils	43,117	44,964	45,631	46,441	46,987
Federal Revenue	\$68,002,025	\$105,416,538	\$126,389,042	\$107,422,547	\$69,303,575
State Revenue	\$255,406,000	\$254,487,485	\$284,403,533	\$310,253,210	\$329,539,582
Local Revenue	\$339,451,282	\$372,680,723	\$417,936,364	\$432,890,955	\$451,689,183
Total Revenue	\$662,859,307	\$732,584,746	\$828,728,939	\$850,566,713	\$850,532,340
Federal Per Pupil	\$1,577	\$2,344	\$2,770	\$2,313	\$1,475
State Per Pupil	\$5,924	\$5,660	\$6,233	\$6,681	\$7,013
Local Per Pupil	\$7,873	\$8,288	\$9,159	\$9,321	\$9,613
Total Per Pupil	\$15,373	\$16,293	\$18,161	\$18,315	\$18,101
JASPER					
			(see notes)		
Pupils	2,484	2,492	2,516	2,546	2,715
Federal Revenue	\$7,475,089	\$9,206,927	not available	\$12,841,393	\$9,968,986
State Revenue	\$15,829,551	\$16,503,260	not available	\$17,562,418	\$17,890,842
Local Revenue	\$23,692,983	\$25,650,206	not available	\$28,143,417	\$29,595,655
Total Revenue	\$46,997,623	\$51,360,393	not available	\$58,547,228	\$57,455,483
Federal Per Pupil	\$3,009	\$3,695	not available	\$5,043	\$3,672
State Per Pupil	\$6,371	\$6,623	not available	\$6,898	\$6,590
Local Per Pupil	\$9,536	\$10,294	not available	\$11,053	\$10,901
Total Per Pupil	\$18,916	\$20,611	not available	\$22,994	\$21,163
KERSHAW					
Pupils	10,381	10,472	10,719	10,746	10,745
Federal Revenue	\$19,414,586	\$25,069,919	\$20,254,331	\$28,389,878	\$17,934,531
State Revenue	\$77,167,072	\$78,403,197	\$86,110,093	\$92,854,170	\$97,459,177
Local Revenue	\$69,695,446	\$68,625,803	\$69,226,748	\$72,614,823	\$76,723,689
Total Revenue	\$166,277,104	\$172,098,919	\$175,591,172	\$193,858,871	\$192,117,396
Federal Per Pupil	\$1,870	\$2,394	\$1,890	\$2,642	\$1,669
State Per Pupil	\$7,434	\$7,487	\$8,034	\$8,641	\$9,070
Local Per Pupil	\$6,714	\$6,553	\$6,459	\$6,757	\$7,140
Total Per Pupil	\$16,018	\$16,434	\$16,382	\$18,040	\$17,880
LANCASTER					
Pupils	13,766	14,381	14,791	14,987	15,132
Federal Revenue	\$18,046,770	\$38,488,548	\$27,590,257	\$22,508,667	\$19,250,305
State Revenue	\$93,880,134	\$95,830,957	\$109,678,069	\$119,825,577	\$127,469,615
Local Revenue	\$69,949,196	\$81,573,787	\$93,162,758	\$99,852,308	\$107,785,313
Total Revenue	\$181,876,100	\$215,893,292	\$230,431,084	\$242,186,552	\$254,505,234
Federal Per Pupil	\$1,311	\$2,676	\$1,865	\$1,502	\$1,272
State Per Pupil	\$6,820	\$6,664	\$7,415	\$7,996	\$8,424
Local Per Pupil	\$5,081	\$5,672	\$6,298	\$6,663	\$7,123
Total Per Pupil	\$13,212	\$15,012	\$15,579	\$16,160	\$16,819

SCHOOL DISTRICT	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24 (est)	FY 2024-25 (est)
LAURENS 55					
Pupils	5,107	5,098	4,967	4,857	4,725
Federal Revenue	\$13,841,258	\$17,254,529	\$17,822,192	\$14,221,222	\$12,894,604
State Revenue	\$38,545,083	\$39,958,518	\$42,468,404	\$45,284,558	\$46,986,743
Local Revenue	\$22,539,513	\$25,767,839	\$24,636,313	\$25,147,837	\$25,862,190
Total Revenue	\$74,925,854	\$82,980,886	\$84,926,909	\$84,653,618	\$85,743,537
Federal Per Pupil	\$2,710	\$3,384	\$3,588	\$2,928	\$2,729
State Per Pupil	\$7,547	\$7,838	\$8,551	\$9,323	\$9,944
Local Per Pupil	\$4,413	\$5,054	\$4,960	\$5,177	\$5,473
Total Per Pupil	\$14,670	\$16,277	\$17,099	\$17,427	\$18,147
LAURENS 56					
Pupils	2,716	2,651	2,571	2,574	2,566
Federal Revenue	\$7,653,474	\$11,602,836	\$11,526,967	\$10,085,913	\$6,335,889
State Revenue	\$21,434,373	\$20,702,120	\$21,984,795	\$23,305,181	\$24,035,499
Local Revenue	\$13,653,658	\$14,402,679	\$15,326,650	\$15,836,620	\$16,484,597
Total Revenue	\$42,741,505	\$46,707,635	\$48,838,412	\$49,227,715	\$46,855,984
Federal Per Pupil	\$2,818	\$4,376	\$4,483	\$3,919	\$2,469
State Per Pupil	\$7,893	\$7,808	\$8,551	\$9,055	\$9,366
Local Per Pupil	\$5,028	\$5,432	\$5,961	\$6,153	\$6,424
Total Per Pupil	\$15,738	\$17,617	\$18,995	\$19,126	\$18,259
LEE					
Pupils	1,507	1,404	1,413	1,301	1,221
Federal Revenue	\$4,720,781	\$8,428,374	\$7,675,252	\$15,859,190	\$24,202,234
State Revenue	\$13,377,844	\$13,262,703	\$14,120,391	\$14,609,803	\$14,696,626
Local Revenue	\$6,510,215	\$7,093,116	\$7,139,631	\$7,178,768	\$7,272,988
Total Revenue	\$24,608,840	\$28,784,193	\$28,935,274	\$37,647,761	\$46,171,849
Federal Per Pupil	\$3,133	\$6,005	\$5,430	\$12,190	\$19,829
State Per Pupil	\$8,878	\$9,449	\$9,991	\$11,230	\$12,041
Local Per Pupil	\$4,320	\$5,053	\$5,051	\$5,518	\$5,959
Total Per Pupil	\$16,332	\$20,507	\$20,473	\$28,938	\$37,828
LEXINGTON 1					
Pupils	26,355	27,082	27,304	26,324	26,371
Federal Revenue	\$27,258,711	\$36,443,077	\$32,695,663	\$30,101,171	\$31,030,428
State Revenue	\$210,500,460	\$216,014,533	\$227,908,362	\$246,362,090	\$259,233,078
Local Revenue	\$172,357,462	\$178,195,570	\$199,763,944	\$209,583,619	\$221,487,777
Total Revenue	\$410,116,633	\$430,653,180	\$460,367,969	\$486,046,880	\$511,751,283
Federal Per Pupil	\$1,034	\$1,346	\$1,197	\$1,144	\$1,177
State Per Pupil	\$7,987	\$7,976	\$8,347	\$9,359	\$9,830
Local Per Pupil	\$6,540	\$6,580	\$7,316	\$7,962	\$8,399
Total Per Pupil	\$15,561	\$15,902	\$16,861	\$18,464	\$19,406

SCHOOL DISTRICT	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24 (est)	FY 2024-25 (est)
LEXINGTON 2					
Pupils	8,262	8,250	8,267	8,186	8,122
Federal Revenue	\$14,982,728	\$27,334,323	\$18,316,940	\$20,588,892	\$20,518,092
State Revenue	\$62,486,129	\$62,321,118	\$68,351,429	\$73,329,192	\$76,563,137
Local Revenue	\$61,201,616	\$65,049,169	\$73,930,496	\$78,356,592	\$83,646,516
Total Revenue	\$138,670,473	\$154,704,610	\$160,598,865	\$172,274,676	\$180,727,745
Federal Per Pupil	\$1,813	\$3,313	\$2,216	\$2,515	\$2,526
State Per Pupil	\$7,563	\$7,554	\$8,268	\$8,958	\$9,427
Local Per Pupil	\$7,407	\$7,885	\$8,943	\$9,573	\$10,299
Total Per Pupil	\$16,784	\$18,753	\$19,426	\$21,046	\$22,253
LEXINGTON 3					
Pupils	1,941	1,933	1,864	1,869	1,843
Federal Revenue	\$3,379,665	\$6,905,742	\$8,206,062	\$6,759,315	\$4,233,659
State Revenue	\$16,899,196	\$16,913,331	\$17,918,406	\$19,186,931	\$19,994,137
Local Revenue	\$13,536,015	\$14,453,552	\$18,448,900	\$19,512,531	\$20,786,610
Total Revenue	\$33,814,876	\$38,272,625	\$44,573,368	\$45,458,778	\$45,014,407
Federal Per Pupil	\$1,741	\$3,572	\$4,403	\$3,617	\$2,298
State Per Pupil	\$8,705	\$8,748	\$9,614	\$10,266	\$10,852
Local Per Pupil	\$6,973	\$7,476	\$9,899	\$10,440	\$11,282
Total Per Pupil	\$17,418	\$19,796	\$23,916	\$24,323	\$24,431
LEXINGTON 4					
Pupils	3,094	3,148	3,223	3,166	3,222
Federal Revenue	\$6,717,701	\$11,326,734	\$12,864,210	\$10,291,862	\$8,329,505
State Revenue	\$27,844,173	\$27,316,385	\$31,382,352	\$33,700,402	\$35,221,649
Local Revenue	\$13,827,645	\$14,648,364	\$16,219,664	\$16,758,808	\$17,443,959
Total Revenue	\$48,389,519	\$53,291,483	\$60,466,226	\$60,751,073	\$60,995,113
Federal Per Pupil	\$2,171	\$3,598	\$3,991	\$3,251	\$2,585
State Per Pupil	\$8,999	\$8,677	\$9,736	\$10,645	\$10,930
Local Per Pupil	\$4,469	\$4,653	\$5,032	\$5,294	\$5,413
Total Per Pupil	\$15,640	\$16,928	\$18,759	\$19,189	\$18,929
LEXINGTON 5					
Pupils	16,444	16,735	16,956	16,751	16,541
Federal Revenue	\$18,584,590	\$28,668,563	\$25,529,945	\$21,117,526	\$18,204,676
State Revenue	\$141,132,932	\$142,928,430	\$149,190,662	\$159,043,148	\$164,978,084
Local Revenue	\$120,802,312	\$121,150,858	\$134,568,542	\$139,240,242	\$145,138,322
Total Revenue	\$280,519,834	\$292,747,851	\$309,289,149	\$319,400,916	\$328,321,082
Federal Per Pupil	\$1,130	\$1,713	\$1,506	\$1,261	\$1,101
State Per Pupil	\$8,583	\$8,541	\$8,799	\$9,495	\$9,974
Local Per Pupil	\$7,346	\$7,239	\$7,936	\$8,313	\$8,775
Total Per Pupil	\$17,060	\$17,493	\$18,240	\$19,068	\$19,849

SCHOOL DISTRICT	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24 (est)	FY 2024-25 (est)
MARION 10					
Pupils	4,021	3,781	3,737	3,660	3,513
Federal Revenue	\$11,018,370	\$16,652,073	\$17,172,157	\$23,831,220	\$15,448,763
State Revenue	\$31,813,962	\$30,268,548	\$33,575,459	\$35,165,386	\$35,820,667
Local Revenue	\$10,908,524	\$11,046,695	\$13,030,511	\$14,120,350	\$15,409,252
Total Revenue	\$53,740,856	\$57,967,316	\$63,778,127	\$73,116,956	\$66,678,682
Federal Per Pupil	\$2,740	\$4,404	\$4,596	\$6,511	\$4,397
State Per Pupil	\$7,913	\$8,005	\$8,985	\$9,608	\$10,196
Local Per Pupil	\$2,713	\$2,921	\$3,487	\$3,858	\$4,386
Total Per Pupil	\$13,366	\$15,330	\$17,068	\$19,978	\$18,979
MARLBORO					
Pupils	3,576	3,526	3,383	3,273	3,215
Federal Revenue	\$12,020,102	\$19,813,461	\$18,613,735	\$10,277,784	\$10,228,716
State Revenue	\$28,215,341	\$28,026,096	\$29,808,344	\$31,480,028	\$32,341,317
Local Revenue	\$16,273,263	\$17,137,565	\$17,411,199	\$18,004,155	\$18,754,910
Total Revenue	\$56,508,706	\$64,977,122	\$65,833,278	\$59,761,967	\$61,324,943
Federal Per Pupil	\$3,361	\$5,620	\$5,501	\$3,140	\$3,181
State Per Pupil	\$7,890	\$7,949	\$8,810	\$9,617	\$10,058
Local Per Pupil	\$4,550	\$4,861	\$5,146	\$5,500	\$5,833
Total Per Pupil	\$15,801	\$18,430	\$19,457	\$18,257	\$19,073
MCCORMICK					
Pupils	635	597	561	530	498
Federal Revenue	\$1,913,457	\$2,901,283	\$3,627,325	\$3,464,223	\$2,442,356
State Revenue	\$6,637,996	\$5,978,298	\$6,683,683	\$6,973,881	\$7,076,397
Local Revenue	\$5,985,491	\$6,004,188	\$6,710,112	\$6,290,749	\$5,945,683
Total Revenue	\$14,536,944	\$14,883,769	\$17,021,120	\$16,728,853	\$15,464,436
Federal Per Pupil	\$3,014	\$4,857	\$6,466	\$6,542	\$4,907
State Per Pupil	\$10,457	\$10,008	\$11,914	\$13,169	\$14,218
Local Per Pupil	\$9,429	\$10,051	\$11,961	\$11,879	\$11,946
Total Per Pupil	\$22,901	\$24,916	\$30,340	\$31,590	\$31,071
NEWBERRY					
Pupils	5,554	5,497	5,534	5,479	5,458
Federal Revenue	\$12,797,190	\$16,408,357	\$19,344,606	\$14,797,453	\$11,300,076
State Revenue	\$43,950,130	\$42,680,600	\$46,976,164	\$50,243,834	\$52,295,616
Local Revenue	\$33,017,738	\$34,093,334	\$36,086,894	\$36,760,218	\$37,727,067
Total Revenue	\$89,765,058	\$93,182,291	\$102,407,664	\$101,801,505	\$101,322,758
Federal Per Pupil	\$2,304	\$2,985	\$3,495	\$2,701	\$2,070
State Per Pupil	\$7,913	\$7,764	\$8,488	\$9,170	\$9,582
Local Per Pupil	\$5,945	\$6,202	\$6,521	\$6,709	\$6,913
Total Per Pupil	\$16,162	\$16,951	\$18,504	\$18,580	\$18,565

SCHOOL DISTRICT	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24 (est)	FY 2024-25 (est)
OCONEE					
Pupils	9,763	9,780	9,756	9,603	9,571
Federal Revenue	\$18,651,776	\$35,063,690	\$18,800,849	\$19,000,116	\$15,050,330
State Revenue	\$64,286,637	\$64,363,833	\$70,312,473	\$75,175,506	\$78,215,568
Local Revenue	\$74,735,062	\$83,863,422	\$88,878,001	\$91,189,252	\$94,257,567
Total Revenue	\$157,673,475	\$183,290,945	\$177,991,323	\$185,364,874	\$187,523,466
Federal Per Pupil	\$1,910	\$3,585	\$1,927	\$1,979	\$1,573
State Per Pupil	\$6,585	\$6,581	\$7,207	\$7,828	\$8,172
Local Per Pupil	\$7,655	\$8,575	\$9,110	\$9,496	\$9,848
Total Per Pupil	\$16,150	\$18,741	\$18,244	\$19,302	\$19,593
ORANGEBURG					
Pupils	11,311	10,821	10,387	10,112	9,546
Federal Revenue	\$29,768,697	\$40,081,376	\$49,833,380	\$44,905,240	\$41,539,046
State Revenue	\$93,054,693	\$86,158,854	\$94,497,674	\$100,019,873	\$102,992,040
Local Revenue	\$58,571,182	\$68,786,068	\$75,691,297	\$76,822,546	\$78,557,870
Total Revenue	\$181,394,572	\$195,026,298	\$220,022,351	\$221,747,659	\$223,088,956
Federal Per Pupil	\$2,632	\$3,704	\$4,798	\$4,441	\$4,351
State Per Pupil	\$8,227	\$7,962	\$9,098	\$9,891	\$10,789
Local Per Pupil	\$5,178	\$6,357	\$7,287	\$7,597	\$8,229
Total Per Pupil	\$16,037	\$18,024	\$21,183	\$21,929	\$23,369
PICKENS					
Pupils	15,178	15,370	15,650	15,449	15,563
Federal Revenue	\$18,920,738	\$33,543,009	\$37,299,357	\$29,866,869	\$23,627,939
State Revenue	\$100,669,958	\$103,172,029	\$115,893,389	\$123,913,459	\$128,929,290
Local Revenue	\$78,428,001	\$85,238,967	\$92,955,999	\$95,670,682	\$99,195,852
Total Revenue	\$198,018,697	\$221,954,005	\$246,148,745	\$249,451,009	\$251,753,082
Federal Per Pupil	\$1,247	\$2,182	\$2,383	\$1,933	\$1,518
State Per Pupil	\$6,633	\$6,713	\$7,405	\$8,021	\$8,285
Local Per Pupil	\$5,167	\$5,546	\$5,940	\$6,193	\$6,374
Total Per Pupil	\$13,046	\$14,441	\$15,728	\$16,146	\$16,177
RICHLAND 1					
Pupils	21,399	21,017	20,790	20,861	20,643
Federal Revenue	\$39,870,323	\$72,656,712	\$88,746,015	\$75,501,290	\$50,485,817
State Revenue	\$140,782,246	\$136,328,583	\$143,473,323	\$151,571,293	\$155,773,012
Local Revenue	\$275,097,625	\$288,016,506	\$293,615,657	\$300,574,371	\$309,995,308
Total Revenue	\$455,750,194	\$497,001,801	\$525,834,995	\$527,646,954	\$516,254,138
Federal Per Pupil	\$1,863	\$3,457	\$4,269	\$3,619	\$2,446
State Per Pupil	\$6,579	\$6,487	\$6,901	\$7,266	\$7,546
Local Per Pupil	\$12,856	\$13,704	\$14,123	\$14,409	\$15,017
Total Per Pupil	\$21,298	\$23,648	\$25,293	\$25,294	\$25,009

SCHOOL DISTRICT	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24 (est)	FY 2024-25 (est)
RICHLAND 2					
Pupils	27,085	27,417	27,567	27,812	27,869
Federal Revenue	\$33,372,966	\$48,860,582	\$48,897,282	\$50,095,351	\$44,008,252
State Revenue	\$215,686,569	\$214,754,795	\$226,986,462	\$243,147,204	\$253,474,383
Local Revenue	\$178,255,955	\$196,991,850	\$216,140,376	\$223,728,521	\$233,292,998
Total Revenue	\$427,315,490	\$460,607,227	\$492,024,120	\$516,971,076	\$530,775,633
Federal Per Pupil	\$1,232	\$1,782	\$1,774	\$1,801	\$1,579
State Per Pupil	\$7,963	\$7,833	\$8,234	\$8,742	\$9,095
Local Per Pupil	\$6,581	\$7,185	\$7,841	\$8,044	\$8,371
Total Per Pupil	\$15,777	\$16,800	\$17,848	\$18,588	\$19,045
SALUDA					
Pupils	2,215	2,307	2,356	2,371	2,416
Federal Revenue	\$3,592,708	\$6,021,027	\$8,030,190	\$5,957,349	\$4,678,677
State Revenue	\$18,512,274	\$17,966,596	\$22,813,480	\$25,017,638	\$26,716,035
Local Revenue	\$8,567,777	\$9,644,814	\$10,396,952	\$10,886,162	\$11,481,592
Total Revenue	\$30,672,759	\$33,632,437	\$41,240,622	\$41,861,150	\$42,876,304
Federal Per Pupil	\$1,622	\$2,610	\$3,408	\$2,512	\$1,936
State Per Pupil	\$8,358	\$7,788	\$9,683	\$10,549	\$11,058
Local Per Pupil	\$3,868	\$4,181	\$4,413	\$4,590	\$4,752
Total Per Pupil	\$13,849	\$14,578	\$17,504	\$17,652	\$17,746
SPARTANBURG 1					
Pupils	4,842	4,916	5,163	5,210	5,187
Federal Revenue	\$7,414,581	\$10,061,527	\$16,123,789	\$7,649,274	\$7,093,097
State Revenue	\$39,221,815	\$40,195,764	\$43,153,010	\$46,155,776	\$48,041,723
Local Revenue	\$24,237,628	\$26,023,004	\$29,698,834	\$30,958,761	\$32,508,749
Total Revenue	\$70,874,024	\$76,280,295	\$88,975,633	\$84,763,811	\$87,643,568
Federal Per Pupil	\$1,531	\$2,047	\$3,123	\$1,468	\$1,367
State Per Pupil	\$8,100	\$8,177	\$8,358	\$8,859	\$9,261
Local Per Pupil	\$5,006	\$5,294	\$5,752	\$5,942	\$6,267
Total Per Pupil	\$14,637	\$15,518	\$17,232	\$16,269	\$16,895
SPARTANBURG 2					
Pupils	10,055	10,542	11,301	11,410	11,306
Federal Revenue	\$12,283,057	\$20,895,171	\$20,470,236	\$17,982,646	\$16,088,848
State Revenue	\$72,303,361	\$77,102,081	\$88,609,784	\$95,991,888	\$101,231,517
Local Revenue	\$46,563,249	\$50,353,508	\$62,116,874	\$66,498,093	\$71,696,533
Total Revenue	\$131,149,667	\$148,350,760	\$171,196,894	\$180,472,626	\$189,016,898
Federal Per Pupil	\$1,222	\$1,982	\$1,811	\$1,576	\$1,423
State Per Pupil	\$7,191	\$7,313	\$7,841	\$8,413	\$8,954
Local Per Pupil	\$4,631	\$4,776	\$5,496	\$5,828	\$6,342
Total Per Pupil	\$13,043	\$14,072	\$15,149	\$15,817	\$16,719

SCHOOL DISTRICT	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24 (est)	FY 2024-25 (est)
SPARTANBURG 3					
Pupils	2,523	2,514	2,629	2,656	2,576
Federal Revenue	\$4,343,516	\$6,720,023	\$9,292,647	\$5,841,477	\$4,472,698
State Revenue	\$21,083,764	\$20,652,334	\$23,804,141	\$25,424,072	\$26,423,976
Local Revenue	\$18,341,281	\$17,093,104	\$19,455,758	\$19,890,618	\$20,487,222
Total Revenue	\$43,768,561	\$44,465,461	\$52,552,546	\$51,156,167	\$51,383,897
Federal Per Pupil	\$1,721	\$2,673	\$3,535	\$2,200	\$1,736
State Per Pupil	\$8,356	\$8,216	\$9,056	\$9,574	\$10,257
Local Per Pupil	\$7,269	\$6,800	\$7,402	\$7,490	\$7,952
Total Per Pupil	\$17,346	\$17,689	\$19,993	\$19,263	\$19,946
SPARTANBURG 4					
Pupils	2,576	2,708	2,688	2,724	2,777
Federal Revenue	\$3,814,047	\$6,143,786	\$5,747,560	\$5,918,244	\$6,261,644
State Revenue	\$18,855,724	\$19,736,146	\$21,399,907	\$22,938,844	\$23,929,552
Local Revenue	\$10,577,915	\$12,222,213	\$17,337,798	\$18,774,599	\$20,473,949
Total Revenue	\$33,247,686	\$38,102,145	\$44,485,265	\$47,631,686	\$50,665,145
Federal Per Pupil	\$1,481	\$2,269	\$2,139	\$2,173	\$2,255
State Per Pupil	\$7,321	\$7,289	\$7,963	\$8,422	\$8,618
Local Per Pupil	\$4,107	\$4,514	\$6,451	\$6,893	\$7,373
Total Per Pupil	\$12,908	\$14,071	\$16,552	\$17,489	\$18,246
SPARTANBURG 5					
Pupils	8,837	9,511	10,067	10,333	10,716
Federal Revenue	\$12,384,491	\$12,969,583	\$13,465,352	\$14,160,991	\$10,803,755
State Revenue	\$58,157,442	\$62,637,268	\$72,302,316	\$79,043,929	\$84,143,375
Local Revenue	\$70,691,718	\$77,202,878	\$88,825,388	\$96,028,490	\$104,549,588
Total Revenue	\$141,233,651	\$152,809,729	\$174,593,056	\$189,233,409	\$199,496,718
Federal Per Pupil	\$1,402	\$1,364	\$1,338	\$1,370	\$1,008
State Per Pupil	\$6,582	\$6,586	\$7,182	\$7,650	\$7,852
Local Per Pupil	\$8,000	\$8,118	\$8,823	\$9,294	\$9,757
Total Per Pupil	\$15,983	\$16,067	\$17,343	\$18,314	\$18,617
SPARTANBURG 6					
Pupils	10,872	11,036	11,253	11,300	11,269
Federal Revenue	\$16,948,579	\$21,225,485	\$31,486,356	\$25,813,387	\$15,590,662
State Revenue	\$80,182,467	\$81,842,506	\$90,231,389	\$97,524,834	\$102,606,340
Local Revenue	\$60,789,852	\$66,455,051	\$72,582,414	\$76,181,310	\$80,540,883
Total Revenue	\$157,920,898	\$169,523,042	\$194,300,159	\$199,519,532	\$198,737,885
Federal Per Pupil	\$1,559	\$1,923	\$2,798	\$2,284	\$1,384
State Per Pupil	\$7,375	\$7,416	\$8,019	\$8,631	\$9,105
Local Per Pupil	\$5,591	\$6,022	\$6,450	\$6,742	\$7,147
Total Per Pupil	\$14,525	\$15,361	\$17,267	\$17,657	\$17,636

SCHOOL DISTRICT	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24 (est)	FY 2024-25 (est)
SPARTANBURG 7					
Pupils	6,809	6,829	6,956	7,158	6,905
Federal Revenue	\$14,179,451	\$20,503,441	\$24,269,217	\$25,834,161	\$15,535,992
State Revenue	\$55,848,411	\$56,540,979	\$62,526,543	\$66,759,345	\$69,361,139
Local Revenue	\$68,865,673	\$67,509,088	\$74,004,640	\$76,507,252	\$79,679,231
Total Revenue	\$138,893,535	\$144,553,508	\$160,800,400	\$169,100,757	\$164,576,363
Federal Per Pupil	\$2,082	\$3,002	\$3,489	\$3,609	\$2,250
State Per Pupil	\$8,202	\$8,280	\$8,989	\$9,327	\$10,045
Local Per Pupil	\$10,114	\$9,886	\$10,639	\$10,688	\$11,539
Total Per Pupil	\$20,398	\$21,168	\$23,118	\$23,624	\$23,834
SUMTER 1					
Pupils	15,082	14,540	14,209	13,650	13,269
Federal Revenue	\$27,656,709	\$42,479,164	\$43,562,401	\$48,388,280	\$46,451,610
State Revenue	\$113,182,776	\$110,890,003	\$121,310,252	\$129,345,521	\$134,197,822
Local Revenue	\$53,024,439	\$57,869,954	\$62,870,245	\$63,756,165	\$65,141,869
Total Revenue	\$193,863,924	\$211,239,121	\$227,742,898	\$241,489,966	\$245,791,300
Federal Per Pupil	\$1,834	\$2,922	\$3,066	\$3,545	\$3,501
State Per Pupil	\$7,505	\$7,626	\$8,538	\$9,476	\$10,113
Local Per Pupil	\$3,516	\$3,980	\$4,425	\$4,671	\$4,909
Total Per Pupil	\$12,854	\$14,528	\$16,028	\$17,691	\$18,523
UNION					
Pupils	3,656	3,678	3,612	3,538	3,451
Federal Revenue	\$6,497,004	\$13,322,749	\$12,833,432	\$11,692,604	\$6,613,046
State Revenue	\$27,807,962	\$28,025,756	\$30,337,989	\$32,140,728	\$33,127,449
Local Revenue	\$12,127,902	\$12,619,077	\$13,313,912	\$13,487,007	\$13,765,436
Total Revenue	\$46,432,868	\$53,967,582	\$56,485,333	\$57,320,339	\$53,505,931
Federal Per Pupil	\$1,777	\$3,623	\$3,553	\$3,305	\$1,916
State Per Pupil	\$7,606	\$7,621	\$8,399	\$9,084	\$9,600
Local Per Pupil	\$3,317	\$3,431	\$3,686	\$3,812	\$3,989
Total Per Pupil	\$12,700	\$14,675	\$15,637	\$16,201	\$15,506
WILLIAMSBURG					
Pupils	3,072	2,875	2,833	2,713	2,599
Federal Revenue	\$13,341,678	\$18,202,597	\$25,354,267	\$22,659,074	\$14,507,427
State Revenue	\$23,971,660	\$25,737,933	\$32,185,083	\$33,888,767	\$34,709,328
Local Revenue	\$16,687,884	\$16,818,713	\$18,259,553	\$18,454,004	\$18,791,574
Total Revenue	\$54,001,222	\$60,759,243	\$75,798,903	\$75,001,845	\$68,008,329
Federal Per Pupil	\$4,343	\$6,330	\$8,950	\$8,351	\$5,581
State Per Pupil	\$7,804	\$8,951	\$11,362	\$12,489	\$13,354
Local Per Pupil	\$5,433	\$5,849	\$6,446	\$6,801	\$7,230
Total Per Pupil	\$17,580	\$21,130	\$26,758	\$27,641	\$26,165

SCHOOL DISTRICT	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24 (est)	FY 2024-25 (est)
YORK 1					
Pupils	4,707	4,774	4,807	4,770	4,724
Federal Revenue	\$7,703,578	\$14,258,106	\$10,507,459	\$12,342,643	\$8,950,611
State Revenue	\$38,873,184	\$39,380,778	\$41,643,154	\$44,680,900	\$46,656,813
Local Revenue	\$28,271,478	\$30,206,938	\$33,561,942	\$34,705,174	\$36,152,596
Total Revenue	\$74,848,240	\$83,845,822	\$85,712,555	\$91,728,717	\$91,760,020
Federal Per Pupil	\$1,636	\$2,987	\$2,186	\$2,588	\$1,895
State Per Pupil	\$8,258	\$8,250	\$8,663	\$9,367	\$9,877
Local Per Pupil	\$6,006	\$6,328	\$6,982	\$7,276	\$7,653
Total Per Pupil	\$15,900	\$17,565	\$17,831	\$19,231	\$19,425
YORK 2					
Pupils	8,087	8,478	8,705	8,735	8,698
Federal Revenue	\$5,983,709	\$10,242,726	\$10,809,715	\$7,105,194	\$5,257,305
State Revenue	\$50,738,597	\$53,817,212	\$57,238,900	\$62,510,669	\$66,472,185
Local Revenue	\$64,131,175	\$71,114,471	\$76,182,028	\$77,921,267	\$80,295,769
Total Revenue	\$120,853,481	\$135,174,409	\$144,230,643	\$147,537,130	\$152,025,259
Federal Per Pupil	\$740	\$1,208	\$1,242	\$813	\$604
State Per Pupil	\$6,274	\$6,348	\$6,575	\$7,156	\$7,642
Local Per Pupil	\$7,930	\$8,388	\$8,751	\$8,920	\$9,231
Total Per Pupil	\$14,944	\$15,943	\$16,568	\$16,890	\$17,478
YORK 3					
Pupils	16,193	16,335	15,906	15,710	15,532
Federal Revenue	\$18,667,230	\$35,612,964	\$33,351,653	\$40,792,017	\$19,555,295
State Revenue	\$119,571,269	\$122,675,572	\$128,150,769	\$136,201,393	\$140,845,732
Local Revenue	\$99,554,951	\$107,030,886	\$118,056,788	\$122,490,189	\$128,026,252
Total Revenue	\$237,793,450	\$265,319,422	\$279,559,210	\$299,483,600	\$288,427,279
Federal Per Pupil	\$1,153	\$2,180	\$2,097	\$2,597	\$1,259
State Per Pupil	\$7,384	\$7,510	\$8,057	\$8,670	\$9,068
Local Per Pupil	\$6,148	\$6,552	\$7,422	\$7,797	\$8,243
Total Per Pupil	\$14,685	\$16,242	\$17,576	\$19,063	\$18,569
YORK 4					
Pupils	16,766	17,690	17,995	18,158	18,192
Federal Revenue	\$11,303,262	\$20,840,394	\$11,935,534	\$8,296,689	\$7,500,394
State Revenue	\$109,872,811	\$114,669,239	\$120,217,051	\$133,088,777	\$143,515,004
Local Revenue	\$129,160,438	\$131,894,222	\$152,194,716	\$167,036,304	\$184,601,706
Total Revenue	\$250,336,511	\$267,403,855	\$284,347,301	\$308,421,770	\$335,617,105
Federal Per Pupil	\$674	\$1,178	\$663	\$457	\$412
State Per Pupil	\$6,553	\$6,482	\$6,680	\$7,330	\$7,889
Local Per Pupil	\$7,704	\$7,456	\$8,457	\$9,199	\$10,148
Total Per Pupil	\$14,931	\$15,116	\$15,801	\$16,986	\$18,449

SCHOOL DISTRICT	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24 (est)	FY 2024-25 (est)
REGULAR DISTRICT TOTAL			(see notes)		
Pupils	703,401	710,976	716,765	715,903	712,847
Federal Revenue	\$1,212,150,070	\$1,892,613,348	\$1,898,384,919	\$1,807,788,896	\$1,248,941,383
State Revenue	\$4,953,162,885	\$5,003,475,662	\$5,395,144,971	\$5,846,370,042	\$6,109,322,325
Local Revenue	\$4,811,965,838	\$5,210,665,285	\$5,788,495,416	\$6,113,465,860	\$6,453,831,779
Total Revenue	\$10,977,278,793	\$12,106,754,295	\$13,082,025,306	\$13,767,624,798	\$13,812,095,487
Federal Per Pupil	\$1,723	\$2,662	\$2,673	\$2,525	\$1,752
State Per Pupil	\$7,042	\$7,037	\$7,597	\$8,166	\$8,570
Local Per Pupil	\$6,841	\$7,329	\$8,151	\$8,540	\$9,054
Total Per Pupil	\$15,606	\$17,028	\$18,422	\$19,231	\$19,376
STATEWIDE CHARTER SCHOOL DISTRICT DATA					
SC PUBLIC CHARTER DISTRICT					
Pupils	15,491	16,743	17,286	18,351	20,685
Federal Revenue	\$13,787,250	\$31,116,787	\$29,975,424	\$19,293,194	\$8,626,975
State Revenue	\$156,652,359	\$168,596,412	\$185,978,758	\$214,361,817	\$231,856,998
Local Revenue	\$18,812,132	\$20,551,643	\$21,858,543	\$23,206,116	\$26,156,686
Total Revenue	\$189,251,741	\$220,264,841	\$237,812,725	\$256,861,127	\$266,640,659
Federal Per Pupil	\$890	\$1,859	\$1,734	\$1,051	\$417
State Per Pupil	\$10,112	\$10,070	\$10,759	\$11,681	\$11,209
Local Per Pupil	\$1,214	\$1,228	\$1,265	\$1,265	\$1,265
Total Per Pupil	\$12,217	\$13,156	\$13,758	\$13,997	\$12,891
CHARTER INSTITUTE AT ERSKINE					
Pupils	23,031	23,767	22,220	25,099	24,981
Federal Revenue	\$9,998,862	\$24,141,487	\$26,027,404	\$11,052,263	\$11,127,316
State Revenue	\$196,702,981	\$204,270,760	\$214,219,832	\$266,567,847	\$301,811,438
Local Revenue	\$4,805,932	\$574,175	\$7,360,793	\$8,314,693	\$8,275,444
Total Revenue	\$211,507,775	\$228,986,422	\$247,608,029	\$285,934,802	\$321,214,197
Federal Per Pupil	\$434	\$1,016	\$1,171	\$440	\$445
State Per Pupil	\$8,541	\$8,595	\$9,641	\$10,621	\$12,082
Local Per Pupil	\$209	\$24	\$331	\$331	\$331
Total Per Pupil	\$9,184	\$9,634	\$11,144	\$11,392	\$12,858
LIMESTONE CHARTER ASSOCIATION					
Pupils			1,807	2,875	7,137
Federal Revenue			\$1,866,289	\$1,894,283	\$1,249,143
State Revenue			\$20,065,440	\$34,038,453	\$62,871,240
Local Revenue			\$1,546,208	\$1,490,934	\$3,700,737
Total Revenue			\$23,477,937	\$37,423,671	\$67,821,120
Federal Per Pupil			\$1,033	\$659	\$175
State Per Pupil			\$11,106	\$11,837	\$8,809
Local Per Pupil			\$856	\$518	\$518
Total Per Pupil			\$12,995	\$13,015	\$9,502

SCHOOL DISTRICT	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24 (est)	FY 2024-25 (est)
STATEWIDE CHARTER DISTRICT TOTAL					
Pupils	38,522	40,510	41,312	46,326	52,803
Federal Revenue	\$23,786,112	\$55,258,274	\$57,869,117	\$32,239,741	\$21,003,434
State Revenue	\$353,355,340	\$372,867,172	\$420,264,030	\$514,968,117	\$596,539,676
Local Revenue	\$23,618,064	\$21,125,818	\$30,765,544	\$33,011,743	\$38,132,866
Total Revenue	\$400,759,516	\$449,251,263	\$508,898,691	\$580,219,600	\$655,675,976
Federal Per Pupil	\$617	\$1,364	\$1,401	\$696	\$398
State Per Pupil	\$9,173	\$9,204	\$10,173	\$11,116	\$11,297
Local Per Pupil	\$613	\$521	\$745	\$713	\$722
Total Per Pupil	\$10,403	\$11,090	\$12,318	\$12,525	\$12,417

REGULAR AND STATEWIDE CHARTER SCHOOL DISTRICT DATA					
REGULAR AND STATEWIDE CHARTER DISTRICT TOTAL*					
Pupils	741,923	751,486	758,077	762,229	765,650
Federal Revenue	\$1,235,936,182	\$1,947,871,622	\$1,956,254,036	\$1,840,028,637	\$1,269,944,817
State Revenue	\$5,306,518,225	\$5,376,342,834	\$5,815,409,001	\$6,361,338,159	\$6,705,862,001
Local Revenue	\$4,835,583,902	\$5,231,791,103	\$5,819,260,960	\$6,146,477,603	\$6,491,964,645
Total Revenue	\$11,378,038,309	\$12,556,005,558	\$13,590,923,997	\$14,347,844,398	\$14,467,771,463
Federal Per Pupil	\$1,666	\$2,592	\$2,603	\$2,414	\$1,659
State Per Pupil	\$7,152	\$7,154	\$7,739	\$8,346	\$8,758
Local Per Pupil	\$6,518	\$6,962	\$7,744	\$8,064	\$8,479
Total Per Pupil	\$15,336	\$16,708	\$18,086	\$18,824	\$18,896

* Revenue figures for FY 2022-23 are missing data for two school districts. Please see the notes section for more information.

APPENDIX A-1

SC PUBLIC CHARTER SCHOOL DISTRICT - FY 2020-21 ADJUSTMENTS

Revenue Code	Revenue Item	FY 2020-21 Statement of Revenues	Amended FY 2020-21 Revenue
		(1)	(2)
1510	Interest on Investments	87,780	82,222
1610	Lunch Sales to Pupils	115,931	97,031
1640	Lunch Sales to Adults	3,385	2,746
1710	Admissions	181,480	181,350
1730	Pupil Organization Membership Dues and Fees	40,058	40,188
1740	Student Fees	434,437	434,977
1790	Other Pupil Activity Income	2,031,704	1,979,446
1920	Contributions and Donations From Private Sources	4,876,346	4,861,606
1930	Special Needs Transportation - Medicaid	1,435,917	743,098
1999	Revenue from other Local Sources	1,421,344	1,430,148
2100	Payments from Other Governmental Units	68,869	30,269
3118	EEDA Career Specialists	848,754	424,377
3127	Student Health and Fitness - PE Teachers	425,725	213,246
3135	Reading Coaches	1,941,233	955,612
3136	Student Health and Fitness - Nurses	1,228,153	662,726
3180	Fringe Benefits Employer Contributions (No Carryover Provision)	33,140,347	16,612,205
3181	Retiree Insurance (No Carryover Provision)	2,101,183	1,042,830
3186	State Aid to Classrooms - Teacher Salary Increase	5,051,515	2,543,370
3187	Teacher Supplies (No Carryover Provision)	514,816	254,100
3189	Teacher Step	886,609	452,907
3193	Education License Plates	2,562	837
3199	Other Restricted State Grants	0	395
3250	Medicaid Match Reimbursement	560	224
3311	Kindergarten	2,425,163	2,424,535
3312	Primary	7,338,707	7,338,642
3313	Elementary	13,012,497	13,036,113
3314	High School	7,106,461	7,102,063
3315	Trainable Mentally Handicapped	200,875	25,139
3316	Speech Handicapped (Part-time)	2,260,960	2,439,320
3321	Emotionally Handicapped	151,101	142,645
3322	Educable Mentally Handicapped	44,609	48,934
3323	Learning Disabilities	4,275,045	4,274,111
3324	Hearing Handicapped	105,733	113,797
3325	Visually Handicapped	54,885	55,256
3326	Orthopedically Handicapped	57,683	57,670
3327	Pre-career and Career Technology	5,615,556	5,622,402
3331	Autism	896,555	895,468
3332	High Achieving Students	706,994	707,175
3334	Limited English Proficiency	414,113	421,039
3351	Academic Assistance	1,577,950	1,604,907
3352	Pupils in Poverty	3,894,601	3,881,297
3353	Dual Credit Enrollment	332,242	332,107
3392	NBC Excess EFA Formula	250,887	150,221
3393	Capital Improvement Plan - Additional	20,851	0
3399	Other EFA Programs	50,871,108	0
3502	ADEPT	46,052	32,451
3507	Aid To Districts - Technology	3,598	0
3509	Arts in Education	33,570	11,785
3518	Adoption List of Formative Assessment	3,781	68,016
3519	Grade 10 Assessments	130,162	77,040
3526	Refurbishment of Science Kits	106,341	62,113
3528	Industry Certifications/Credentials	12,000	10,000
3529	Career and Technical Education	667,638	386,870
3532	National Board Salary Supplement	357,498	177,037
3533	Teacher of the Year Awards (No Carryover Provision)	3,077	1,077
3535	Reading Coaches	410,359	214,256

Note: Column 2 - The FY 2020-21 Public Charter School District Statement of Revenues provided to the Department of Education is restated to align with past reporting procedures.

APPENDIX A-1

SC PUBLIC CHARTER SCHOOL DISTRICT - FY 2020-21 ADJUSTMENTS

Revenue Code	Revenue Item	FY 2020-21 Statement of Revenues	Amended FY 2020-21 Revenue
		(1)	(2)
3538	Students at Risk of School Failure	2,487,541	1,226,136
3540	Early Childhood Program (4K Programs Serving Four-Year-Old Children)	601,364	418,288
3550	Teacher Salary Increase (No Carryover Provision)	5,670,968	2,835,714
3555	Teacher Salary Fringe	1,379,895	690,003
3557	Summer Reading Program	197,917	118,155
3571	CSI and State Priority Schools	1,962,611	963,000
3577	Teacher Supplies (No Carryover Provision)	172,973	69,850
3583	Charter School Payments	144,127,646	72,293,843
3594	EEDA Supplemental Programs	221	0
3595	EEDA - Supplies and Materials	27,966	12,843
3597	Aid to Districts	881,597	441,053
3599	Other EIA	121,601	36,784
3670	School Safety-Facility and Infrastructure Safety Upgrades	40,135	0
3993	PEBA on-Behalf	67,009	83,738
3994	PEBA Nonemployer Contributions	165,944	0
3995	CRF Per Pupil Funding	4,478,680	2,536,307
3999	Revenue from Other State Sources	172,442	16,035
4210	Perkins Aid, Title I - Career and Technology Education - Basic Grants to States	26,098	14,517
4310	Title I, Basic State Grant Programs (Carryover Provision)	8,883,794	4,417,869
4314	School Improvement Grants	1,183,655	593,188
4320	Charter School (Planning and Implementation) Grant	782,908	319,991
4341	Language Instruction for Limited English Proficient and Immigrant Students, Title III	108,641	60,840
4342	Title II Teacher Advancement Program (TAP)	2,255	0
4343	McKinney-Vento Education for Homeless Children and Youth Program	402	0
4351	Supporting Effective Instruction	907,103	452,163
4390	Other ESEA Revenue	163,388	0
4510	Individuals with Disabilities Education Act (IDEA)	4,863,183	2,551,989
4520	Preschool Grants for Children with Disabilities (IDEA)	69,491	9,241
4810	School Lunch and After School Snacks Program, and Special Milk Program (Carryover Provision)	218,859	225,213
4830	School Breakfast Program (Carryover Provision)	58,415	0
4870	School Food Service (Equipment)	379,496	0
4880	Summer Feeding Programs (SFSP)	1,169,596	0
4924	Nita M. Lowey 21st Century Community Learning Centers, Program (Title IV, 21st Century Schools)	399,333	198,908
4975	Coronavirus Aid, Relief, and Economic Security Act (CARES Act)	4,026,970	2,165,191
4977	ESSER II	2,795,757	1,613,768
4990	Other Federal Revenue	0	27,465
4991	USDA Commodities (Food Distribution Program) (Carryover Provision)	81,972	13,600
4997	Title IV - SSAE	789,115	407,641
4999	Revenue from Other Federal Sources	1,482,122	715,666
5110	Premium on Bonds Sold	0	82,077
5120	Proceeds of General Obligation Bonds	13,465,000	13,379,124
5210	Transfer from General Fund (Exclude Indirect Costs)	8,596,359	7,612,538
5220	Transfer from Special Revenue Fund (Exclude Indirect Costs)	397,163	280,463
5230	Transfer from Special Revenue EIA Fund	64,121,405	60,864,930
5280	Transfer from Other Funds Indirect Cost	0	37,269
5999	Other Financing Sources	7,740,046	7,620,700

Note: Column 2 - The FY 2020-21 Public Charter School District Statement of Revenues provided to the Department of Education is restated to align with past reporting procedures.

APPENDIX A-2

THE CHARTER INSTITUTE AT ERSKINE - FY 2020-21 ADJUSTMENTS

Revenue Code	Revenue Item	FY 2020-21 Statement of Revenues	Amended FY 2020-21 Revenue
		(1)	(2)
2100	Payments from Other Governmental Units	479,281	473,281
3118	EEDA Career Specialists	1,238,626	612,989
3127	Student Health and Fitness - PE Teachers	75,262	37,631
3135	Reading Coaches	1,390,770	687,702
3136	Student Health and Fitness - Nurses	690,490	345,770
3180	Fringe Benefits Employer Contributions (No Carryover Provision)	41,513,335	25,407,259
3181	Retiree Insurance (No Carryover Provision)	3,757,621	938,137
3186	State Aid to Classrooms - Teacher Salary Increase	4,013,922	2,303,277
3187	Teacher Supplies (No Carryover Provision)	395,530	197,725
3189	Teacher Step	774,825	473,544
3193	Education License Plates	1,717	1,212
3311	Kindergarten	3,122,803	0
3312	Primary	7,728,602	0
3313	Elementary	13,517,568	0
3314	High School	1,883,153	0
3315	Trainable Mentally Handicapped	45,866	0
3316	Speech Handicapped (Part-time)	2,496,350	0
3317	Homebound	821	0
3321	Emotionally Handicapped	185,585	0
3322	Educable Mentally Handicapped	124,470	0
3323	Learning Disabilities	4,296,251	0
3324	Hearing Handicapped	91,678	0
3325	Visually Handicapped	46,441	0
3326	Orthopedically Handicapped	32,395	0
3327	Pre-career and Career Technology	13,998,394	0
3331	Autism	1,357,851	0
3332	High Achieving Students	151,259	0
3334	Limited English Proficiency	217,455	0
3351	Academic Assistance	2,064,191	0
3352	Pupils in Poverty	4,897,228	0
3353	Dual Credit Enrollment	302,164	0
3392	NBC Excess EFA Formula	345,447	231,367
3399	Other EFA Programs	77,802,887	77,818,037
3509	Arts in Education	25,120	12,560
3518	Adoption List of Formative Assessment	30,024	17,927
3519	Grade 10 Assessments	81,329	71,142
3526	Refurbishment of Science Kits	59,184	30,814
3528	Industry Certifications/Credentials	164,196	64,337
3529	Career and Technical Education	1,254,972	721,071
3532	National Board Salary Supplement	671,131	397,575
3535	Reading Coaches	265,652	160,349
3538	Students at Risk of School Failure	3,387,672	1,682,445
3540	Early Childhood Program (4K Programs Serving Four-Year-Old Children)	427,276	401,548
3550	Teacher Salary Increase (No Carryover Provision)	5,082,723	2,568,024
3555	Teacher Salary Fringe	1,236,759	624,867
3557	Summer Reading Program	105,185	60,430
3571	CSI and State Priority Schools	2,345,452	1,155,000
3577	Teacher Supplies (No Carryover Provision)	118,061	60,775
3583	Charter School Payments	147,843,474	75,725,963
3594	EEDA Supplemental Programs	300,000	150,000
3595	EEDA - Supplies and Materials	43,593	18,266
3597	Aid to Districts	1,426,512	537,060
3995	CRF Per Pupil Funding	4,319,601	2,676,744
3999	Revenue from Other State Sources	66,980	0
4210	Perkins Aid, Title I - Career and Technology Education - Basic Grants to States	72,550	36,275
4310	Title I, Basic State Grant Programs (Carryover Provision)	6,683,352	3,538,514
4351	Supporting Effective Instruction	506,704	359,055
4510	Individuals with Disabilities Education Act (IDEA)	3,705,484	2,239,146

Note: Column 2 - The FY 2020-21 Charter Institute at Erskine Statement of Revenues provided to the Department of Education is restated to align with past reporting procedures.

APPENDIX A-2

THE CHARTER INSTITUTE AT ERSKINE - FY 2020-21 ADJUSTMENTS

Revenue Code	Revenue Item	FY 2020-21 Statement of Revenues	Amended FY 2020-21 Revenue
		(1)	(2)
4975	Coronavirus Aid, Relief, and Economic Security Act (CARES Act)	4,221,086	1,492,514
4977	ESSER II	1,508,377	954,903
4999	Revenue from Other Federal Sources	1,062,982	0
5210	Transfer from General Fund (Exclude Indirect Costs)	5,668,589	0
5230	Transfer from Special Revenue EIA Fund	56,781,282	0
5250	Transfer from Capital Projects Fund	2,252,896	0

Note: Column 2 - The FY 2020-21 Charter Institute at Erskine Statement of Revenues provided to the Department of Education is restated to align with past reporting procedures.

APPENDIX A-3

CHARLESTON SCHOOL DISTRICT - FY 2021-22 ADJUSTMENTS

Revenue Code	Revenue Item	FY 2021-22 Statement of Revenues	Amended FY 2021-22 Revenue
		(1)	(2)
1320	Tuition from Other LEAs for Regular Day School	2,708,056	0
1650	Breakfast Sales to Adults	27,678	3,105
1950	Refund of Prior Year's Expenditures	0	24,573
3999	Revenue from Other State Sources	672,220	542,400
5220	Transfer from Special Revenue Fund (Exclude Indirect Costs)	894,700	825,000
5270	Transfer from Pupil Activity Fund	0	69,700
5999	Other Financing Sources	0	2,083,744

Note: Column 2 - The FY 2021-22 Charleston School District Statement of Revenues provided to the Department of Education is restated to align with past reporting procedures.

APPENDIX A-4

SC PUBLIC CHARTER SCHOOL DISTRICT - FY 2021-22 ADJUSTMENTS

Revenue Code	Revenue Item	FY 2021-22 Statement of Revenues	Amended FY 2021-22 Revenue
		(1)	(2)
3105	Technology Technical Assistance (Carryover Only)	51,828	0
3118	EEDA Career Specialists	808,248	424,977
3127	Student Health and Fitness - PE Teachers	215,527	109,238
3135	Reading Coaches	2,685,744	1,378,802
3136	Student Health and Fitness - Nurses	595,278	231,913
3180	Fringe Benefits Employer Contributions (No Carryover Provision)	35,890,508	18,623,858
3181	Retiree Insurance (No Carryover Provision)	2,873,099	790,764
3186	State Aid to Classrooms - Teacher Salary Increase	7,799,585	3,928,990
3187	Teacher Supplies (No Carryover Provision)	552,115	280,775
3199	Other Restricted State Grants	537,147	435
3312	Primary	7,560,503	7,560,505
3313	Elementary	13,870,101	13,893,604
3314	High School	7,479,336	7,479,338
3316	Speech Handicapped (Part-time)	2,929,878	2,981,435
3321	Emotionally Handicapped	167,430	167,415
3322	Educable Mentally Handicapped	76,833	76,839
3323	Learning Disabilities	4,824,114	4,926,303
3324	Hearing Handicapped	131,699	108,364
3325	Visually Handicapped	53,647	53,666
3326	Orthopedically Handicapped	257,606	104,037
3327	Pre-career and Career Technology	6,427,211	6,427,223
3331	Autism	1,155,121	1,178,494
3332	High Achieving Students	716,531	716,532
3334	Limited English Proficiency	462,015	458,466
3351	Academic Assistance	1,744,653	1,744,645
3352	Pupils in Poverty	4,277,261	4,277,275
3353	Dual Credit Enrollment	336,145	336,163
3392	NBC Excess EFA Formula	301,897	155,366
3399	Other EFA Programs	55,604,682	0
3502	ADEPT	37,338	26,538
3509	Arts in Education	8,636	4,318
3518	Adoption List of Formative Assessment	89,209	72,828
3519	Grade 10 Assessments	44,406	91,223
3526	Refurbishment of Science Kits	110,529	54,140
3528	Industry Certifications/Credentials	38,159	14,540
3529	Career and Technical Education	565,745	297,252
3532	National Board Salary Supplement	398,975	210,247
3533	Teacher of the Year Awards (No Carryover Provision)	53,826	26,913
3535	Reading Coaches	5,930	0
3536	Student Health & Fitness	862,399	468,183
3538	Students at Risk of School Failure	2,754,427	1,368,805
3540	Early Childhood Program (4K Programs Serving Four-Year-Old Children)	445,252	113,016
3541	Child Early Reading Development and Education Program (CERDEP) - Full Day 4K	201,600	100,800
3550	Teacher Salary Increase (No Carryover Provision)	6,105,184	3,078,337
3555	Teacher Salary Fringe	1,530,406	739,456
3557	Summer Reading Program	226,029	105,680
3571	CSI and State Priority Schools	1,425,152	813,000
3577	Teacher Supplies (No Carryover Provision)	138,598	71,225
3583	Charter School Payments	157,391,969	78,570,892
3594	EEDA Supplemental Programs	763	0
3595	EEDA - Supplies and Materials	65,692	35,484
3597	Aid to Districts	1,331,829	666,022
3599	Other EIA	428,965	100,895
3993	PEBA on-Behalf	72,167	36,084
3994	PEBA Nonemployer Contributions	8,639	0
3995	CRF Per Pupil Funding	90,179	0

Note: Column 2 - The FY 2021-22 Public Charter School District Statement of Revenues provided to the Department of Education is restated to align with past reporting procedures.

APPENDIX A-4

SC PUBLIC CHARTER SCHOOL DISTRICT - FY 2021-22 ADJUSTMENTS

Revenue Code	Revenue Item	FY 2021-22 Statement of Revenues	Amended FY 2021-22 Revenue
		(1)	(2)
3999	Revenue from Other State Sources	41,308	0
4210	Perkins Aid, Title I - Career and Technology Education - Basic Grants to States	172,947	87,723
4310	Title I, Basic State Grant Programs (Carryover Provision)	7,720,610	3,535,407
4314	School Improvement Grants	51,434	24,967
4341	Language Instruction for Limited English Proficient and Immigrant Students, Title III	165,763	94,693
4351	Supporting Effective Instruction	1,101,778	566,064
4510	Individuals with Disabilities Education Act (IDEA)	4,664,294	2,261,695
4520	Preschool Grants for Children with Disabilities (IDEA)	206,357	94,065
4924	Nita M. Lowey 21st Century Community Learning Centers, Program (Title IV, 21st Century Schools)	310,612	155,306
4931	ARP IDEA	595,094	504,575
4933	ARP IDEA Preschool	66,732	64,836
4974	ESSER III	12,023,585	6,410,752
4975	Coronavirus Aid, Relief, and Economic Security Act (CARES Act)	932,933	513,628
4977	ESSER II	10,455,857	5,512,008
4997	Title IV - SSAE	584,456	293,914
4999	Revenue from Other Federal Sources	11,241,598	4,183,830

Note: Column 2 - The FY 2021-22 Public Charter School District Statement of Revenues provided to the Department of Education is restated to align with past reporting procedures.

APPENDIX A-5

STATE DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL School District Revenue Categories

Local Revenue

- 1000 Revenue From Local Sources
- 1100 Taxes Levied/Assessed by the LEA
 - 1110 Ad Valorem Taxes (Independent)
 - 1140 Penalties & Interest on Delinquent Taxes (Independent)
 - 1190 Other Taxes (Independent)
- 1200 Revenue From Local Government Units Other Than LEAs
 - 1210 Ad Valorem Taxes (Dependent)
 - 1240 Penalties / Interest on Taxes (Dependent)
 - 1280 Revenue in lieu of Taxes
 - 1290 Other Taxes (dependent)
- 3800 State Revenue in Lieu of Taxes
 - 3890 Other State Property Tax Revenue (includes motor carrier tax)
- 1300 Tuition
 - 1310 Regular Day School From Patrons
 - 1320 Regular Day School From Other LEA's
 - 1330 Adult/Continuing Education From Patrons
 - 1340 Adult/Continuing Education From Other LEA's
 - 1350 Summer School From Patrons
 - 1360 Summer School From Other LEA's
- 1400 Transportation Fees
 - 1410 Regular Day School From Patrons
 - 1415 Regular Day School From Other LEA's
 - 1420 Summer School From Patrons
 - 1425 Summer School From Other LEA's
- 1500 Earnings on Investment
 - 1510 Interest on Investments
 - 1520 Dividends on Investments
 - 1530 Gain or loss on Sale of Investments
- 1600 Food Service
 - 1610 Lunch Sales to Pupils
 - 1620 Breakfast Sales to Pupils
 - 1630 Special Sales to Pupils
 - 1640 Lunch Sales to Adults
 - 1650 Breakfast Sales to Adults
 - 1660 Special Sales to Adults
- 1700 Pupil Activities
 - 1710 Admissions
 - 1720 Bookstore Sales
 - 1730 Pupil Organization Membership Dues and Fees
 - 1740 Student Fees
 - 1790 Other Pupil Activity Income
- 1900 Other Revenue From Local Sources
 - 1910 Rentals
 - 1920 Contributions and Donations From Private Sources
 - 1930 Special Needs Transportation - Medicaid
 - 1931 Medicaid Therapy Adjustment
 - 1950 Refund of Prior Year's Expenditures
 - 1990 Miscellaneous Local Revenue

APPENDIX A-5

STATE DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL School District Revenue Categories

- 1992 Canteen Operations
- 1993 Receipts of Insurance Proceeds
- 1994 Receipts of Legal Settlements
- 1999 Revenues From Other Local Sources
- ~~2000 Intergovernmental Revenue~~
- ~~2100 Payments from Other Governmental Units~~
- ~~2200 Payments from Public Charter Schools~~
- ~~2300 Payments from Nonprofit Entities (for First Steps)~~
- ~~2310 Payments from Nonprofit Entities (other than for First Steps)~~
- 5000 Other Sources
- ~~5100 Sale of Bonds (excluded)~~
 - ~~5110 Premium on Bonds Sold (excluded)~~
 - ~~5120 Proceeds of General Obligation Bonds (excluded)~~
 - ~~5121 Installment Purchase Revenue Proceeds (excluded)~~
 - ~~5130 Proceeds of Refunding Debt (excluded)~~
- ~~5200 Interfund Transfers (excluded)~~
 - ~~5210 Transfer from General Fund (Exclude Indirect Costs) (excluded)~~
 - ~~5220 Transfer from Special Revenue Fund (Exclude Indirect Costs) (excluded)~~
 - ~~5230 Transfer from Special Revenue EIA Fund (excluded)~~
 - ~~5240 Transfer from Debt Service Fund (excluded)~~
 - ~~5250 Transfer from Capital Projects Fund (excluded)~~
 - ~~5260 Transfer from Food Service Fund (Exclude Indirect Costs) (excluded)~~
 - ~~5270 Transfer from Pupil Activity Fund (excluded)~~
 - ~~5280 Transfer from Other Funds Indirect Cost (excluded)~~
 - ~~5290 Transfer from Internal Service Fund (excluded)~~
- 5300 Sale of Fixed Assets
- ~~5400 Proceeds from Long Term Notes (excluded)~~
- ~~5500 Capital Lease (excluded)~~
- ~~5600 Lease Purchase (excluded)~~
- 5900 Miscellaneous Sources
 - 5999 Other Financing Sources

State Revenue

- 3000 Revenue From State Sources
- 3100 Restricted State Grants
- 3103 State Aid to Classrooms
- 3105 Technology Technical Assistance
- 3110 Occupational Education
 - 3113 12-Month Agriculture Program
 - 3118 EEDA Career Specialists
- 3120 General Education
 - 3127 Student Health and Fitness - PE Teachers
- 3130 Special Programs
 - 3131 Handicapped Transportation
 - 3132 Home Schooling
 - 3134 CERDEP - Full Day 4K
 - 3135 Reading Coaches
 - 3136 Student Health & Fitness - Nurses
- 3140 School Lunch

APPENDIX A-5

STATE DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL School District Revenue Categories

- 3142 Program Aid
- 3143 GEER CERDEP Summer
- 3155 DSS, SNAP, and E&T Programs
- 3156 Adult Education
- 3160 School Bus Driver Salary
 - 3161 EAA Bus Driver Salary and Fringe
 - 3162 Transportation Workers' Compensation
 - 3165 Economic Education Development Act - Transportation
 - 3171 Consolidation & Capital Improvement
- 3180 Fringe Benefits Employer Contribution
 - 3181 Retiree Insurance
- 3183 Teacher Recruiting & Retention
- 3186 State Aid to Classrooms - Teacher Salary Increase
- 3187 Teacher Supplies
- 3189 Teacher Step
- 3190 Miscellaneous Restricted Grants
 - 3193 Education License Plates
 - 3194 Digital Instructional Materials
 - 3198 Technology Professional Development
 - 3199 Other State Restricted Grants
- 3200 Unrestricted Grants
 - 3230 Reimbursements for District Serv.
 - 3250 Medicaid Match Reimbursement
 - 3290 Miscellaneous Unrestricted State Grants
 - 3299 Other Unrestricted State Grants
- 3300 State Aid to Classrooms
- 3310 Full-time Programs
 - 3311 Kindergarten
 - 3312 Primary
 - 3313 Elementary
 - 3314 High School
 - 3315 Trainable Mentally Handicapped
 - 3316 Speech Handicapped (Part-time)
 - 3317 Homebound
- 3320 Part-time Programs
 - 3321 Emotionally Handicapped
 - 3322 Educable Mentally Handicapped
 - 3323 Learning Disabilities
 - 3324 Hearing Handicapped
 - 3325 Visually Handicapped
 - 3326 Orthopedically Handicapped
 - 3327 Pre-Career and Career Technology
- 3330 Miscellaneous EFA Programs
 - 3331 Autism
 - 3332 High Achieving Students
 - 3334 Limited English Proficiency
 - 3350 Residential Treatment Facilities
 - 3351 Academic Assistance
 - 3352 Pupils in Poverty
 - 3353 Dual Credit Enrollment
 - 3375 Education Finance Supplement

APPENDIX A-5

STATE DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL School District Revenue Categories

	3392	NBC Excess EFA Formula
	3393	Capital Improvement Plan - Additional
	3399	Other EFA Programs
3500		Education Improvement Act (EIA)
	3502	ADEPT
	3503	State Aid to Classrooms
	3507	Aid To Districts Technology
	3509	Arts in Education
	3518	Adoption List of Formative Assessment
	3519	Grade 10 Assessments
	3526	Refurbish K-8 Science Kits
	3528	Industry Certifications and Credentials
	3529	Career and Technology Education
	3532	National Board Salary Supplement
	3533	Teacher of the Year Awards
	3535	Reading Coaches
	3536	Student Health and Fitness
	3538	Students at Risk of School Failure
	3540	Early Childhood Program
	3541	CERDEP - Full Day 4K
	3550	Teacher Salary Increase
	3555	Teacher Salary Fringe
	3556	Adult Education
	3557	Summer Reading Program
	3570	Technical Assistance Special
	3571	CSI and State Priority Schools
	3577	Teacher Supplies
	3583	Charter School Payments
	3584	EFA Charter Transition Funds
	3585	Aid to Districts - MOE
	3590	School Building
	3593	Capital Improvement Plan
	3594	EEDA Supplemental Programs
	3595	EEDA Supplies and Materials
	3596	EEDA Career Specialists
	3597	Aid to Districts
	3599	Other EIA
3600		Education Lottery Act Revenue
	3630	K-12 Technology Initiative
	3660	Mobile Device Access Management
	3670	School Safety-Facility and Infrastructure Safety Upgrades
	3699	Other State Lottery Programs
3900		Other State Revenue
	3992	State Forest Commission Revenue
	3993	PEBA on-Behalf
	3994	PEBA Nonemployer Contributions
	3995	CRF Per Pupil Funding
	3999	Revenue From Other State Sources
3800		State Revenue in Lieu of Taxes
	3810	Reimbursements for Property Tax Relief
	3820	Homestead Exemption

APPENDIX A-5

STATE DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL School District Revenue Categories

- 3825 Reimbursement Property Tax Relief
- 3827 \$2.5 Million Bonus
- 3830 Merchant's Inventory Tax
- 3840 Manufacturer's Depreciation Reimbursement

Federal Revenue (see notes section on Page 2 of the report regarding ESSER funds)

- 4000 Revenue From Federal Sources
- 4100 Federally Impacted Areas
 - 4110 Maintenance & Operations
 - 4120 Construction
 - 4130 Low Rent Housing
 - 4140 Handicapped
 - 4160 Maintenance & Operations Disaster Aid
- 4200 Occupational Education
 - 4210 Perkins Aid (Title I)
- 4300 Elementary & Second Education Act of 1965 (ESEA)
 - 4310 Title I, Basic State Grant Programs
 - 4312 Rural and Low Income School Program, Title VI
 - 4314 School Improvement Grant
 - 4320 Charter School Grant
 - 4341 Language Instruction/Limited, Title III
 - 4342 Title II Teacher Advancement Program
 - 4343 McKinney Vento
 - 4351 Supporting Effective Instruction
 - 4390 Other ESEA Revenue
- 4400 Adult Education
 - 4410 Basic Adult Education
 - 4430 State Literacy Resource
 - 4490 Other Adult Education
- 4500 Programs for Children With Disabilities
 - 4510 Individuals with Disabilities Ed Act (IDEA)
 - 4520 Preschool Grants
 - 4560 IDEA - SSIP
- 4800 USDA Reimbursements
 - 4810 School Lunch and Afterschool Snacks Program, Special Milk Program
 - 4820 Supply Chain Assistance Funding
 - 4830 School Breakfast Program
 - 4850 Cash in Lieu of Commodities (Food Distribution Prgm) (Carryover)
 - 4860 Fresh Fruits and Vegetables Program
 - 4870 School Food Service Equipment
 - 4880 Summer Feeding Program
 - 4890 Healthy Meals - USDA
 - 4899 Miscellaneous Food Service
- 4900 Other Federal Sources
 - 4924 21st Century Community Learning Centers Program
 - 4931 ARP IDEA
 - 4933 ARP IDEA Preschool
 - 4935 South Carolina's AWARE
 - 4936 South Carolina Early Learning Extension
 - 4937 ARP Homeless Children & Youth

APPENDIX A-5

STATE DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL School District Revenue Categories

4971 CARES Additional Cost per Meal
4974 ESSER III
4975 Coronavirus Aid, Relief, and Economic Security Act (CARES Act)
4977 ESSER II
4979 Delivering Quality Instruction Virtually
4990 Other Federal Revenue
4991 USDA Commodities
4992 U.S. Forest Commission Revenue
4997 Title IV SSAE
4999 Revenue From Other Federal Sources