



August

Table 1

General Fund Revenue	FY 2023-24	FY 2024-25	\$ Change	% Change
Sales and Use Tax	\$416,553,527	\$425,791,208	\$9,237,680	2.2%
Individual Income Tax	\$514,615,306	\$558,487,907	\$43,872,601	8.5%
Corporation Income Tax	\$12,127,497	\$15,878,932	\$3,751,435	30.9%
Insurance Taxes	\$4,141,860	\$1,877,753	(\$2,264,107)	(54.7%)
Admissions Tax	(\$6,243,613)	(\$6,610,966)	(\$367,353)	---
Alcoholic Liquor Tax	\$10,526,151	\$11,158,685	\$632,535	6.0%
Bank Tax	(\$1,459,290)	\$775,463	\$2,234,753	---
Beer and Wine Tax	\$9,712,395	\$10,165,646	\$453,251	4.7%
Business Filing Fees	\$1,004,475	\$813,105	(\$191,370)	(19.1%)
Circuit/Family Court Fines	\$494,430	\$547,084	\$52,655	10.6%
Corporation License Tax	\$7,358,959	\$4,045,628	(\$3,313,331)	(45.0%)
Deed Recording Fees	\$9,703,056	\$11,773,334	\$2,070,278	21.3%
Earned on Investments	\$17,937,519	\$38,290,658	\$20,353,138	113.5%
Indirect Cost Recoveries	\$745,963	\$601,958	(\$144,006)	(19.3%)
Motor Vehicle Licenses	\$951,383	\$1,077,560	\$126,177	13.3%
Nursing Home Fees	\$0	\$0	\$0	---
Parole and Probation Fees	\$282,734	\$282,734	\$0	0.0%
Private Car Lines Tax	\$2,083	\$0	(\$2,083)	---
Public Service Authority	\$0	\$0	\$0	---
Purchasing Card Rebates	\$0	\$0	\$0	---
Record Search Fees	\$0	\$0	\$0	---
Savings and Loan Assoc. Tax	\$11,793	\$28,248	\$16,455	139.5%
Security Dealer Fees	\$66,668	\$10,686	(\$55,982)	(84.0%)
Tobacco Tax	\$2,558,274	\$2,306,753	(\$251,521)	(9.8%)
Unclaimed Property Fund	\$3,750,000	\$3,750,000	\$0	0.0%
Workers' Comp. Insurance Tax	(\$799,000)	(\$592,175)	\$206,825	---
Other Source Revenues	\$10,432,590	\$15,279,869	\$4,847,279	46.5%
<b>Gross General Fund Revenue</b>	<b>\$1,014,474,760</b>	<b>\$1,095,740,071</b>	<b>\$81,265,311</b>	<b>8.0%</b>

Note: Gross General Fund Revenue includes Individual Income and Corporate Income tax revenue that is transferred to the Property Tax Relief Trust Fund pursuant to §11-11-150.



July - August

Table 2

General Fund Revenue	FY 2023-24	FY 2024-25	\$ Change	% Change
Sales and Use Tax	\$416,553,715	\$425,791,208	\$9,237,492	2.2%
Individual Income Tax	\$1,046,567,512	\$1,151,348,918	\$104,781,406	10.0%
Corporation Income Tax	\$53,388,364	\$89,320,795	\$35,932,431	67.3%
Insurance Taxes	\$8,264,960	\$3,173,995	(\$5,090,965)	(61.6%)
Admissions Tax	(\$6,243,613)	(\$6,610,966)	(\$367,353)	---
Alcoholic Liquor Tax	\$10,695,470	\$11,817,013	\$1,121,543	10.5%
Bank Tax	\$2,119,793	\$776,025	(\$1,343,768)	(63.4%)
Beer and Wine Tax	\$10,206,843	\$11,146,508	\$939,665	9.2%
Business Filing Fees	\$1,416,568	\$1,454,198	\$37,630	2.7%
Circuit/Family Court Fines	\$1,078,935	\$1,062,992	(\$15,943)	(1.5%)
Corporation License Tax	\$13,002,235	\$9,402,612	(\$3,599,623)	(27.7%)
Deed Recording Fees	\$9,703,056	\$11,773,334	\$2,070,278	21.3%
Earned on Investments	\$37,208,603	\$74,692,902	\$37,484,299	100.7%
Indirect Cost Recoveries	\$2,328,119	\$1,257,810	(\$1,070,308)	(46.0%)
Motor Vehicle Licenses	\$951,383	\$1,077,560	\$126,177	13.3%
Nursing Home Fees	\$0	\$0	\$0	---
Parole and Probation Fees	\$565,468	\$565,468	\$0	0.0%
Private Car Lines Tax	\$5,811	\$4,770	(\$1,041)	(17.9%)
Public Service Authority	\$0	\$0	\$0	---
Purchasing Card Rebates	\$0	\$0	\$0	---
Record Search Fees	\$0	\$0	\$0	---
Savings and Loan Assoc. Tax	(\$388,234)	\$28,249	\$416,483	---
Security Dealer Fees	\$79,917	\$28,832	(\$51,085)	(63.9%)
Tobacco Tax	\$2,597,335	\$2,325,833	(\$271,502)	(10.5%)
Unclaimed Property Fund	\$3,750,000	\$3,750,000	\$0	0.0%
Workers' Comp. Insurance Tax	(\$1,598,725)	(\$1,391,975)	\$206,750	---
Other Source Revenues	\$11,193,311	\$15,485,447	\$4,292,135	38.3%
<b>Gross General Fund Revenue</b>	<b>\$1,623,446,825</b>	<b>\$1,808,281,526</b>	<b>\$184,834,701</b>	<b>11.4%</b>

Note: Gross General Fund Revenue includes Individual Income and Corporate Income tax revenue that is transferred to the Property Tax Relief Trust Fund pursuant to §11-11-150.