



13th Month

Table 1

General Fund Revenue	FY 2022-23	FY 2023-24	\$ Change	% Change
Sales and Use Tax	\$421,502,913	\$417,471,311	(\$4,031,602)	(1.0%)
Individual Income Tax	\$0	\$0	\$0	---
Corporation Income Tax	\$0	\$0	\$0	---
Insurance Taxes	\$0	\$0	\$0	---
Admissions Tax	\$6,617,247	\$6,105,089	(\$512,158)	(7.7%)
Aircraft Tax	\$0	\$0	\$0	---
Alcoholic Liquor Tax	\$11,560,217	\$10,999,062	(\$561,154)	(4.9%)
Bank Tax	\$0	\$0	\$0	---
Beer and Wine Tax	\$10,125,659	\$9,020,586	(\$1,105,073)	(10.9%)
Business Filing Fees	\$0	(\$86,126)	(\$86,126)	---
Circuit/Family Court Fines	\$0	\$0	\$0	---
Corporation License Tax	\$0	\$0	\$0	---
Deed Recording Fees	\$12,177,864	\$10,959,268	(\$1,218,596)	(10.0%)
Earned on Investments	\$14,294	\$34,104	\$19,810	138.6%
Indirect Cost Recoveries	\$2,420,905	\$1,041,961	(\$1,378,944)	(57.0%)
Motor Vehicle Licenses	\$6,810	\$6,800	(\$10)	(0.1%)
Nursing Home Fees	\$768,026	\$753,882	(\$14,144)	(1.8%)
Parole and Probation Fees	\$0	\$0	\$0	---
Private Car Lines Tax	\$0	\$0	\$0	---
Public Service Authority	\$0	\$0	\$0	---
Purchasing Card Rebates	\$0	\$0	\$0	---
Record Search Fees	\$0	\$0	\$0	---
Savings and Loan Assoc. Tax	\$0	\$0	\$0	---
Security Dealer Fees	\$0	\$0	\$0	---
Tobacco Tax	\$2,096,390	\$2,230,065	\$133,675	6.4%
Unclaimed Property Fund	\$0	\$0	\$0	---
Workers' Comp. Insurance Tax	\$2,585,128	\$2,732,408	\$147,280	5.7%
Other Source Revenues	\$1,318,308	\$862,393	(\$455,915)	(34.6%)
Gross General Fund Revenue	\$471,193,760	\$462,130,804	(\$9,062,957)	(1.9%)

Note: Gross General Fund Revenue includes Individual Income and Corporate Income tax revenue that is transferred to the Property Tax Relief Trust Fund pursuant to §11-11-150.



Final

Table 2

General Fund Revenue	FY 2022-23	FY 2023-24	\$ Change	% Change
Sales and Use Tax	\$4,660,078,785	\$4,786,379,944	\$126,301,159	2.7%
Individual Income Tax	\$5,758,211,861	\$6,113,184,871	\$354,973,010	6.2%
Corporation Income Tax	\$1,262,221,843	\$1,293,063,734	\$30,841,891	2.4%
Insurance Taxes	\$366,245,865	\$347,790,248	(\$18,455,617)	(5.0%)
Admissions Tax	\$45,380,765	\$47,019,723	\$1,638,958	3.6%
Aircraft Tax	\$0	\$0	\$0	---
Alcoholic Liquor Tax	\$118,068,732	\$119,042,816	\$974,084	0.8%
Bank Tax	\$95,031,726	\$55,024,068	(\$40,007,658)	(42.1%)
Beer and Wine Tax	\$113,360,549	\$111,485,612	(\$1,874,937)	(1.7%)
Business Filing Fees	\$12,608,349	\$12,052,409	(\$555,939)	(4.4%)
Circuit/Family Court Fines	\$6,371,579	\$6,743,555	\$371,976	5.8%
Corporation License Tax	\$170,145,615	\$188,147,592	\$18,001,977	10.6%
Deed Recording Fees	\$123,218,197	\$117,212,465	(\$6,005,733)	(4.9%)
Earned on Investments	\$180,526,831	\$322,890,729	\$142,363,898	78.9%
Indirect Cost Recoveries	\$18,499,211	\$17,263,306	(\$1,235,905)	(6.7%)
Motor Vehicle Licenses	\$10,947,724	\$11,694,640	\$746,916	6.8%
Nursing Home Fees	\$3,129,343	\$3,057,068	(\$72,276)	(2.3%)
Parole and Probation Fees	\$3,392,808	\$3,392,808	\$0	0.0%
Private Car Lines Tax	\$6,620,681	\$6,435,646	(\$185,035)	(2.8%)
Public Service Authority	\$18,961,000	\$19,420,000	\$459,000	2.4%
Purchasing Card Rebates	\$3,845,627	\$4,169,474	\$323,847	8.4%
Record Search Fees	\$4,461,000	\$4,461,000	\$0	0.0%
Savings and Loan Assoc. Tax	(\$326,189)	\$3,073,094	\$3,399,284	---
Security Dealer Fees	\$34,123,362	\$34,446,267	\$322,905	0.9%
Tobacco Tax	\$27,765,477	\$27,642,434	(\$123,043)	(0.4%)
Unclaimed Property Fund	\$15,000,000	\$15,000,000	\$0	0.0%
Workers' Comp. Insurance Tax	\$10,638,461	\$12,207,910	\$1,569,449	14.8%
Other Source Revenues	\$25,672,830	\$25,379,221	(\$293,609)	(1.1%)
Gross General Fund Revenue	\$13,094,202,029	\$13,707,680,634	\$613,478,604	4.7%

Note: Gross General Fund Revenue includes Individual Income and Corporate Income tax revenue that is transferred to the Property Tax Relief Trust Fund pursuant to §11-11-150.

