

SOUTH CAROLINA REVENUE AND FISCAL AFFAIRS OFFICE

EDWARD B. GRIMBALL, Chairman C. CURTIS HUTTO G. MICHAEL MIKOTA, Ph.D. FRANK A. RAINWATER Executive Director

## **Cost Reimbursement Discussion Points**

## Changes to the 2024 Budget:

The original budget allocation per PSAP from the workgroup's proposal was based on the average of three different calculations (seat counts, wireless call volume, and historical reimbursement requests). After the February committee meeting, our finance manager assisted us with accumulating actual reimbursements **paid** (cleared cash) each calendar year from 2020-2023.

We compared the average annual amount paid to each PSAP over the four-year period with the 2024 budget allocations and determined seven PSAPs would receive a lower budget than the historical average.

In order to ensure that every PSAP receives, at a minimum, a budget equal to or greater than their four-year historical annual average, we increased those seven PSAPs to their annual average. This action required prorating all the other PSAP budget allocations with a 2.98% adjustment in order to stay within the total cap of \$23,477,339 for calendar year 2024. In other words, we had to slightly reduce the increased budget for the other forty-three PSAPs to make those seven PSAPs "whole".

Additionally, when we applied the proration, Berkeley fell below their historical average. To keep Berkeley "whole", we added approximately \$4,200 back to their budget and reduced that amount evenly among the remaining PSAPs.

## **Key Points:**

- Performed a "true-up" for (7) PSAPs to ensure every PSAP receives, at a minimum, a budget equal to or greater than their 4-year historical average
- Pro-rated the other 43 jurisdictions by 2.98% to ensure the total reimbursement cap remains the same at \$23,477,339

# Changes to the 2025 Budget:

First, the new state rate (reimbursement cap) per seat for CAD did not account for all costs because some of the line items on CAD invoices were recorded under the GIS category. We adjusted the CAD values for historical total costs and reimbursements as well as the total budget and per seat rate for CAD by transferring the budgeted amount for GIS (32% of GIS costs) into the CAD category.

Second, based on feedback from the committee and the PSAP community, we added language for this model that states each PSAP may utilize any surplus (or unused funds) in the top four reimbursable categories (CHE, CAD, Call Recording, or Network Service Charges) to cover shortfalls within those top four categories or apply to any of the other items currently eligible for reimbursement in the policy. This provides more flexibility for the PSAPs and allows them to retain funds when they spend less than the new reimbursement caps. The only exception is the legacy ESInet category since those pre-determined amounts have already been "grandfathered" for the current contract periods (no later than 2027).

Third, we received feedback in the February committee meeting to consider applying any unused or additional funding available at the end of this calendar year to the 2025 Cost Reimbursement Budget rather than waiting to apply those funds in arrears to the 2026 budget. We agree that this would be a more ideal solution and are working through the logistics to determine how we could accomplish this recommendation. Most likely, this would require an early cut-off date at the end of the calendar year for processing cost reimbursements. RFA staff would need sufficient time to estimate the fund balance and adjust forecasts in the fiscal model to determine what funds might be available. We will provide more information once we develop a feasible plan.

# **Key Points:**

- Total budget (reimbursement cap) remains \$15,890,379 (this is based on an increase in the wireless fee to \$0.65 in 2025)
- Increased total CAD budget from \$3,608,159 to \$3,862,671 and the rate per seat from \$6,126 to \$6,558 (to account for CAD expenses categorized as GIS)
- PSAPs can apply budget surplus in one or more categories (CHE, CAD, Call Recording, Network Service Charges) to shortfall(s) in those categories or apply to other items currently eligible for reimbursement in the policy
- RFA is working to develop a feasible plan that would allow unused funds from calendar year 2024 to be applied to the 2025 Cost Reimbursement Budget rather than delaying this process until 2026
  - We will follow up once we have worked through the logistics

# Fiscal Impact for the Amendment Proposed by Committee Member from Berkeley:

The first amendment proposed by the committee member from Berkeley would charge all PSAPs utilizing the statewide ESInet and hosted call handling solution to reimburse the wireless fund for a 20% cost share (expenses incurred to-date and moving forward). For the 2024 budget, this would negatively impact 39 of the 50 PSAP jurisdictions by almost \$6 million, or 48.2% of their combined budget allocations for the year. For the 2025 budget, this would negatively impact 41 of the 50 PSAP jurisdictions by over \$1.5 million, or 15.5% of their combined budget allocations for the year.

# **Key Points:**

- Amendment imposes a 20% cost share on all statewide ESInet and hosted CHE participants (to-date and moving forward)
- For 2024, negatively impacts 39 of the state's 50 PSAP jurisdictions by almost \$6 million, or 48.2% of their total allocations
- For 2025, negatively impacts 41 jurisdictions by over \$1.5 million, or 15.5% of their total allocations

# Table 1 - Initial 2024 Cost Reimbursement Budget

			Totals	Call	5-Year	Combined
	number	percent of	Seat %	Volume %	Historical	Average
PSAP	of seats	total seats	<b>CR</b> Allocations	<b>CR</b> Allocations	<b>CR</b> Allocations	CR Allocations
Abbeville	6	1.0%	\$239,158	\$100,423	\$195,489	\$178,357
Aiken	15	2.5%	\$597 <i>,</i> 895	\$701,663	\$673,605	\$657,721
Allendale	4	0.7%	\$159,439	\$35 <i>,</i> 358	\$42,150	\$78,982
Anderson	24	4.1%	\$956,632	\$876,620	\$909,115	\$914,122
Bamberg	5	0.8%	\$199,298	\$55,483	\$143,093	\$132,625
Barnwell	4	0.7%	\$159,439	\$109,878	\$189,804	\$153,040
Beaufort	17	2.9%	\$677,614	\$795,139	\$1,727,573	\$1,066,775
Berkeley	13	2.2%	\$518,176	\$660,765	\$618,764	\$599,235
Calhoun	6	1.0%	\$239,158	\$79,736	\$249,224	\$189,373
Charleston	38	6.5%	\$1,514,667	\$1,930,689	\$1,701,436	\$1,715,597
Cherokee	17	2.9%	\$677,614	\$318,280	\$338,620	\$444,838
Chester	6	1.0%	\$239,158	\$172,148	\$369,217	\$260,174
Chesterfield	6	1.0%	\$239,158	\$172,254	\$172,296	\$194,569
Clarendon	5	0.8%	\$199,298	\$170,957	\$239,734	\$203,330
Clemson	3	0.5%	\$119,579	\$27,264	\$76,885	\$74,576
Colleton	9	1.5%	\$358,737	\$199,586	\$183,187	\$247 <i>,</i> 170
Darlington	9	1.5%	\$358,737	\$303,490	\$210,690	\$290,972
Dillon	4	0.7%	\$159,439	\$232,217	\$136,268	\$175,975
Dorchester	16	2.7%	\$637,755	\$372,795	\$399,899	\$470,150
Edgefield	6	1.0%	\$239,158	\$78,911	\$292,492	\$203,520
Fairfield	4	0.7%	\$159,439	\$124,369	\$273,333	\$185,713
Florence	18	3.1%	\$717,474	\$713,204	\$742,523	\$724,400
Georgetown	12	2.0%	\$478,316	\$220,272	\$415,170	\$371,253
Goose Creek	5	0.8%	\$199,298	\$85,814	\$176,779	\$153,964
Greenville	43	7.3%	\$1,713,965	\$2,303,228	\$2,066,055	\$2,027,750
Greenwood	8	1.4%	\$318,877	\$234,541	\$412,292	\$321,903
Hampton	3	0.5%	\$119,579	\$106,265	\$253,607	\$159,817
Hanahan	3	0.5%	\$119,579	\$53,692	\$176,220	\$116,497
Horry	44	7.5%	\$1,753,825	\$1,760,690	\$1,168,084	\$1,560,866
Jasper	8	1.4%	\$318,877	\$203,561	\$162,705	\$228,381
Kershaw	10	1.7%	\$398,597	\$227,762	\$403,988	\$343,449
Lancaster	14	2.4%	\$558,035	\$363,005	\$461,315	\$460,785
Laurens	10	1.7%	\$398,597	\$488,561	\$298,683	\$395,280
Lee	4	0.7%	\$159,439	\$81,218	\$199,744	\$146,800
Lexington	23	3.9%	\$916,772	\$2,201,070	\$800,722	\$1,306,188
Marion	5	0.8%	\$199,298	\$166,233	\$11,292	\$125,608
Marlboro	3	0.5%	\$119,579	\$170,036	\$99,479	\$129,698
McCormick	4	0.7%	\$159,439	\$25,102	\$102,433	\$95,658
Newberry	6	1.0%	\$239,158	\$153,737	\$353,477	\$248,791
Oconee	18	3.1%	\$717,474	\$244,432	\$602,387	\$521,431
Orangeburg	8	1.4%	\$318,877	\$482,774	\$271,097	\$357,583
Pickens	13	2.2%	\$518,176	\$373,772	\$364,940	\$418,962
Richland	35	5.9%	\$1,395,088	\$2,122,417	\$1,795,490	\$1,770,998
Saluda	4	0.7%	\$159,439	\$13,515	\$175,974	\$116,309
Spartanburg	18	3.1%	\$717,474	\$1,322,919	\$962,051	\$1,000,815
Summerville	5	0.8%	\$199,298	\$218,071	\$270,425	\$229,265
Sumter	10	1.7%	\$398,597	\$464,424	\$542,445	\$468,488
Union	4	0.7%	\$159,439	\$144,285	\$188,972	\$164,232
Williamsburg	8	1.4%	\$318,877	\$157,593	\$186,783	\$221,084
York	26	4.4%	\$1,036,351	\$857,122	\$669,333	\$854,269
Grand Total	589	100.0%	\$23,477,339	\$23,477,339	\$23,477,339	
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		2020-2023	2020-2023	•	Device d
	Original			2.98%	Revised
	Maximum	Actual Annual	Actual Annual	Pro-Rated	Maximum
PSAP Abbeville	CR Allocations	Average	Adjustments	Adjustments	CR Allocations
	\$178,357	\$151,936		-\$5,314	\$173,043
Aiken	\$657,721	\$604,441		-\$19,596	\$638,124
Allendale	\$78,982	\$0 \$21 (18		-\$2,353	\$76,629
Anderson	\$914,122	\$831,618 \$96,396		-\$27,236 -\$3,951	\$886,887
Bamberg Barnwell	\$132,625 \$153,040	\$98,398 \$130,998		-\$3,951	\$128,673 \$148,481
Beaufort	\$1,066,775	\$1,455,029	\$388,253	-34,500	\$1,455,029
Berkeley	\$1,000,773	\$585,566	\$500,255	-\$13,670	\$585,566
Calhoun	\$189,373	\$117,778		-\$5,642	\$183,730
Charleston	\$1,715,597	\$1,383,674		-\$51,115	\$1,664,482
Cherokee	\$444,838	\$1,383,674 \$270,593		-\$13,254	\$1,004,482 \$431,584
Chester	\$260,174	\$286,602	\$26,428	-313,234	\$286,602
Chesterfield	\$194,569	\$288,802 \$127,340	Ş20,420	-\$5,797	\$188,772
Clarendon	\$203,330	\$162,328		-\$6,058	\$197,272
Clemson	\$74,576	\$60,496		-\$2,222	\$72,354
Colleton	\$247,170	\$156,081		-\$2,222	\$239,806
Darlington	\$290,972	\$160,585		-\$8,669	\$282,303
Dillon	\$175,975	\$110,352		-\$5,243	\$170,732
Dorchester	\$470,150	\$386,459		-\$14,008	\$456,142
Edgefield	\$203,520	\$162,517		-\$6,064	\$197,457
Fairfield	\$185,713	\$267,502	\$81,789	-90,004	\$267,502
Florence	\$724,400	\$309,722	Ş81,785	-\$21,583	\$702,817
Georgetown	\$371,253	\$306,341		-\$11,061	\$360,191
Goose Creek	\$153,964	\$133,786		-\$4,587	\$149,377
Greenville	\$2,027,750	\$1,644,007		-\$60,416	\$1,967,334
Greenwood	\$321,903	\$234,215		-\$9,591	\$312,312
Hampton	\$159,817	\$203,295	\$43,478	+-,	\$203,295
Hanahan	\$116,497	\$89,369	<i>•••••••••••••••••••••••••••••••••••••</i>	-\$3,471	\$113,026
Horry	\$1,560,866	\$707,462		-\$46,505	\$1,514,361
Jasper	\$228,381	\$207,650		-\$6,805	\$221,577
Kershaw	\$343,449	\$322,663		-\$10,233	\$333,216
Lancaster	\$460,785	\$465,830	\$5,045		\$465,830
Laurens	\$395,280	\$176,566		-\$11,777	\$383,503
Lee	\$146,800	\$86,734		-\$4,374	\$142,426
Lexington	\$1,306,188	\$700,186		-\$38,917	\$1,267,271
Marion	\$125,608	\$10,161		-\$3,742	\$121,865
Marlboro	\$129,698	\$65,302		-\$3,864	\$125,834
McCormick	\$95,658	\$88,854		-\$2,850	\$92,808
Newberry	\$248,791	\$314,128	\$65,337		\$314,128
Oconee	\$521,431	\$421,796		-\$15,536	\$505,895
Orangeburg	\$357,583	\$226,214		-\$10,654	\$346,929
Pickens	\$418,962	\$191,930		-\$12,483	\$406,480
Richland	\$1,770,998	\$1,615,549		-\$52,766	\$1,718,232
Saluda	\$116,309	\$126,853	\$10,543		\$126,853
Spartanburg	\$1,000,815	\$708,413		-\$29,819	\$970,996
Summerville	\$229,265	\$200,714		-\$6,831	\$222,434
Sumter	\$468,488	\$417,486		-\$13,958	\$454,530
Union	\$164,232	\$139,270		-\$4,893	\$159,339
Williamsburg	\$221,084	\$155,908		-\$6,587	\$214,497
York	\$854,269	\$413,493		-\$25,453	\$828,816
Grand Total	\$23,477,339	\$18,192,180			\$23,477,339

## Table 2 - Revised 2024 Cost Reimbursement Budget

#### Table 3 - 2025 Cost Reimbursement Budget

	Historical Averages - PSAP Reimbursements (2020-2022)						2025 Reimbursement Policy							
				80% Cost				PSAP				New		
Category	Total Cost	% of total	Re	eimbursements	% of total	Pa	id by Counties	Jurisdictions	Seats	State Rate*	Reim	bursements		Variance
CHE - Annual Total**	\$ 5,402,428	25.2%	\$	4,337,154	25.2%	\$	1,065,275	24	517	\$8,690 per Seat	\$	4,492,634	\$	155,481
		n	1											
CAD - Annual Total***	\$ 3,862,671	18.0%	\$	2,942,958	17.1%	\$	919,713	50	589	\$6,558 per Seat	\$	3,862,671	\$	919,713
						1.					1.		<b>.</b>	
Call Recording - Annual Total	\$ 1,124,214	5.2%	\$	898,809	5.2%	\$	225,406	50	589	\$1,909 per Seat	\$	1,124,214	\$	225,406
Network Service Charges	\$ 4,977,061	23.2%	\$	4,016,709	23.4%	\$	960,353	50	589	\$8,450 per Seat	\$	4,977,061	\$	960,353
		-	-											
ESInet Services**	\$ 2,697,427	12.6%	\$	2,163,830	12.6%	\$	533,597	7	179	current reimb.	\$	1,433,798	\$	(730,031)
	 					1.							<b>-</b>	(
GIS***	\$ 540,838	2.5%	\$	539,899	3.1%	\$	939			****subject to avail	lability of	unused funds	\$	(539,899)
Training (EMD Software/SCJA/APCO)	\$ 306,975	1.4%	\$	249,382	1.5%	\$	57,593			****subject to avail	lability of	f unused funds	\$	(249,382)
Language Translator	\$ 239,604	1.1%	\$	190,621	1.1%	\$	48,983			****subject to avail	lability of	f unused funds	\$	(190,621)
Backup Power (UPS/Generator/HVAC)	\$ 631,141	2.9%	\$	504,910	2.9%	\$	126,231			****subject to avail	lability of	f unused funds	\$	(504,910)
							-			•				
Consoles/Chairs	\$ 726,765	3.4%	\$	581,412	3.4%	\$	145,353			****subject to avail	lability of	f unused funds	\$	(581,412)
Other	\$ 84,865	0.4%	\$	70,911	0.4%	\$	13,954			****subject to avail	lability of	funused funds	\$	(70,911)
Supplemental ALI (ADR)	\$ 826,131	3.9%	\$	697,954	4.1%	\$	128,177			not reimbursable	\$	-	\$	(697,954)
Grand Total	\$ 21,420,120		\$	17,194,546		\$	4,225,574				\$	15,890,379	\$	(1,304,167)
	Reimbursem	ents @ 70%:	\$	15,045,228	≥	•		-		Maximum Available		15,890,802	•	
										Over/Under	:\$	424		

Comments:

\*State Rate - annual reimbursement per seat or unit pricing based on state contract

\*\*81 PSAPs on SC ESInet and 37 PSAPs using hosted CHE by the end of 2025

\*\*\*Historical costs adjusted to account for portion of CAD costs categorized as GIS

\*\*\*\*Surplus (unused) funds from any of the first four categories may be applied to shortfalls in those

categories or any other items eligible for reimbursement under the Cost Reimbursement Policy

Annual Projections for SC ESInet and Hosted CHE: \*ESInet - Annual Total \$ 8,007,871 Hosted CHE - Annual Total \$ 1,107,508

\*excludes interconnectivity costs for legacy networks

### Table 4 - 2025 Cost Reimbursement Budget by PSAP

					Network	Call	Local ESInet	Total Cost
	number	percent of	CHE	CAD	Svc Chg	Recording	Service	Reimbursement
PSAP	of seats	total seats	Allocations	Allocations	Allocations	Allocations	Allocations	Allocations
Abbeville	6	1.0%	-	\$39,348	\$50,700	\$11,452		\$101,500
Aiken	15	2.5%	\$130,347	\$98 <i>,</i> 370	\$126,750	\$28,630	\$288,796	\$672,894
Allendale	4	0.7%	-	\$26,232	\$33,800	\$7 <i>,</i> 635		\$67,667
Anderson	24	4.1%	-	\$157,392	\$202,800	\$45 <i>,</i> 808		\$406,001
Bamberg	5	0.8%	-	\$32,790	\$42,250	\$9,543		\$84,584
Barnwell	4	0.7%	\$34,759	\$26,232	\$33,800	\$7,635		\$102,426
Beaufort	17	2.9%	\$147,727	\$111,486	\$143,650	\$32,448	\$250,238	\$685,549
Berkeley	13	2.2%	\$182,486	\$85,254	\$109,850	\$24,813	\$198,479	\$600,882
Calhoun	6	1.0%	-	\$39,348	\$50,700	\$11,452		\$101,500
Charleston	38	6.5%	\$590,907	\$249,205	\$321,101	\$72 <i>,</i> 530	\$435,626	\$1,669,369
Cherokee	17	2.9%	-	\$111,486	\$143,650	\$32,448		\$287,584
Chester	6	1.0%	\$52,139	\$39,348	\$50,700	\$11,452		\$153,639
Chesterfield	6	1.0%	-	\$39,348	\$50,700	\$11,452		\$101,500
Clarendon	5	0.8%	-	\$32,790	\$42,250	\$9,543		\$84,584
Clemson	3	0.5%	-	\$19,674	\$25,350	\$5,726		\$50,750
Colleton	9	1.5%	-	\$59,022	\$76,050	\$17,178		\$152,250
Darlington	9	1.5%	-	\$59,022	\$76,050	\$17,178		\$152,250
Dillon	4	0.7%	-	\$26,232	\$33,800	\$7,635		\$67,667
Dorchester	16	2.7%	\$139,037	\$104,928	\$135,200	\$30,539		\$409,705
Edgefield	6	1.0%	-	\$39,348	\$50,700	\$11,452		\$101,500
Fairfield	4	0.7%	\$69,519	\$26,232	\$33,800	\$7,635		\$137,185
Florence	18	3.1%	\$243,315	\$118,044	\$152,100	\$34,356	\$195,802	\$743,618
Georgetown	12	2.0%	-	\$78,696	\$101,400	\$22,904		\$203,001
Goose Creek	5	0.8%	\$43,449	\$32,790	\$42,250	\$9,543	\$65,746	\$193,779
Greenville	43	7.3%	\$477,940	\$281,995	\$363,351	\$82,073	. ,	\$1,205,359
Greenwood	8	1.4%	-	\$52,464	\$67,600	\$15,269		\$135,334
Hampton	3	0.5%	-	\$19,674	\$25,350	\$5,726		\$50,750
Hanahan	3	0.5%	\$26,069	\$19,674	\$25,350	\$5,726	\$56,245	\$133,065
Horry	44	7.5%	\$521,389	\$288,553	\$371,801	\$83,982	\$352,219	\$1,617,943
Jasper	8	1.4%	\$69,519	\$52,464	\$67,600	\$15,269	. ,	\$204,852
Kershaw	10	1.7%	-	\$65,580	\$84,500	\$19,087		\$169,167
Lancaster	14	2.4%	\$121,657	\$91,812	\$118,300	\$26,722		\$358,491
Laurens	10	1.7%	-	\$65,580	\$84,500	\$19,087		\$169,167
Lee	4	0.7%	-	\$26,232	\$33,800	\$7,635		\$67,667
Lexington	23	3.9%	\$304,144	\$150,834	\$194,350	\$43,900		\$693,228
Marion	5	0.8%	-	\$32,790	\$42,250	\$9,543		\$84,584
Marlboro	3	0.5%	-	\$19,674	\$25,350	\$5,726		\$50,750
McCormick	4	0.7%	-	\$26,232	\$33,800	\$7,635		\$67,667
Newberry	6	1.0%	\$78,208	\$39,348	\$50,700	\$11,452		\$179,709
Oconee	18	3.1%	\$208,556	\$118,044	\$152,100	\$34,356		\$513,056
Orangeburg	8	1.4%	÷200,550 -	\$52,464	\$67,600	\$15,269	\$192,887	\$328,221
Pickens	13	2.2%	-	\$85,254	\$109,850	\$24,813	<i><b>JIJ2,00</b></i>	\$219,917
Richland	35	5.9%	\$356,282	\$229,531	\$295,751	\$66,804		\$948,367
Saluda	4	0.7%		\$26,232	\$33,800	\$7,635		\$67,667
Spartanburg	18	3.1%	- \$269,384	\$118,044	\$152,100	\$34,356	\$337,463	\$911,348
Summerville	5	0.8%	\$43,449	\$118,044	\$132,100	\$9,543	\$75,246	\$203,279
Sumter	10	1.7%	\$86,898	\$65,580	\$42,230	\$9,543	7,240	\$256,065
Union		1.7% 0.7%	200,030	\$05,580 \$26,232	\$84,500 \$33,800			\$256,065
	4	0.7%	- 660 E10	\$26,232 \$52,464	\$33,800 \$67,600	\$7,635 \$15,269		
Williamsburg	26		\$69,519					\$204,852
York Grand Totals	589	4.4% 100.0%	\$225,935 <b>\$4,492,634</b>	\$170,508 <b>\$3,862,671</b>	\$219,700 <b>\$4,977,061</b>	\$49,626	61 422 700	\$665,770
Grand Totals	289	100.0%	<b>\$4,492,03</b> 4	<b>३३,8</b> 02,0∕1	34,977,061	\$1,124,214	<b>\$1,433,799</b> \$1,014,948	<mark>\$15,890,379</mark> \$16,905,327
notes:							\$1,014,948	\$10,505,527

1. local ESInet service allocations include the local and regional ESInet cost reimbursements until the current contracts expire

2. ESInet costs in grey reflect contracts expiring in 2025; actual amounts may be lower and are not reflected in the 2025 Cost Reimbursement Budget

2024 Maximum     Reductions for CR Allocations     2024 Maximum 20% Cost Share     Cost Share CR Allocations     Financial Imp to 39 PSA       Abbeville     \$173,043     -\$145,309     \$27,734     -\$145,33       Aiken     \$638,124     -\$61,905     \$576,219     -\$145,33       Allendale     \$76,629     \$576,219     -\$513,059     -\$130,00       Anderson     \$886,887     -\$488,782     \$428,105     -\$52,959     -\$130,00       Barnwell     \$11455,029     \$128,673     -\$102,523     \$45,957     -\$102,55       Beaufort     \$1,455,029     \$148,481     -\$102,523     \$45,957     -\$102,55       Beaufort     \$1,455,029     \$13,535     -\$458,78     \$45,957       Charleston     \$1,664,482     -\$102,557     \$305,027     -\$126,557       Cherokee     \$431,584     -\$126,557     \$305,027     -\$126,557       Cherokee     \$431,584     -\$126,557     \$305,027     -\$126,557       Cherokee     \$431,584     -\$126,557     \$305,027     -\$126,557       Cherokee     \$431,584     -\$126,557 <th></th> <th></th> <th></th> <th>sement Budget</th> <th></th> <th>Tatal Name</th>				sement Budget		Tatal Name		
PSAP Ursidiction     CR Allocations     Pmts Required     to 3 PSY       Abbewile     \$173,043     \$143,00     \$27,734     \$614,52       Allendale     \$566,229     \$576,629     \$50     \$553,453     \$613,02       Anderson     \$586,887     \$458,875     \$458,787     \$553,545     \$650,255       Bamberg     \$128,673     \$5128,673     \$545,557     \$610,252     \$513,555       Berkley     \$558,566     \$515,555     \$145,502     \$610,255     \$518,555     \$610,255     \$518,555     \$610,255     \$518,555     \$616,557     \$518,679     \$616,557     \$518,679     \$616,557     \$518,679     \$616,557     \$518,679     \$616,557     \$518,670     \$616,557     \$518,670     \$616,557     \$518,670     \$616,557     \$616,557     \$616,557     \$616,557     \$618,570     \$618,570     \$618,570     \$618,570     \$618,570     \$618,570     \$618,570     \$618,570     \$618,570     \$618,570     \$618,570     \$618,570     \$618,570     \$618,570     \$618,570     \$618,570     \$618,570     \$618,570     \$618,570		Current	Total Budget		Additional	Total Negative		
Abbeville     \$173,043     \$445,309     \$27,724     -\$145,3       Alken     \$6638,124     \$561,905     \$576,219     -\$61,5       Allendale     \$76,629     \$50     \$533,459     \$-5130,0       Anderson     \$586,887     \$4585,782     \$428,105     \$-\$453,7       Barnwell     \$148,481     \$102,523     \$45,957     \$-5132,6       Beaufort     \$1,455,029     \$14,455,029     \$-5132,6       Berkeley     \$585,566     \$585,566     \$-548,7       Cahoun     \$133,730     \$-548,4,166     \$135,535     \$-548,7       Charleston     \$1,664,482     \$16,64,482     \$16,64,482     \$16,64,482     \$16,64,482     \$122,7       Cherster     \$226,602     \$-599,579     \$187,023     \$49,433     \$121,7       Clemson     \$172,354     \$72,354     \$0     \$-549,433     \$121,7       Colleton     \$239,806     \$239,806     \$0     \$71,31     \$5112,65       Dorchester     \$456,142     \$237,72     \$432,350     \$5437,35       Colleton						•		
Aiken     553,124     -561,905     5576,219     5     -561,9       Allendale     576,629     -567,629     50     -553,459     -5130,0       Anderson     5886,887     -5128,673     -52,959     -5130,0       Barnwell     5148,481     5102,523     558,557     -5102,59       Berkeley     5585,566     -5535,535     -548,19       Charleston     51,664,482     -5515,35     -548,19       Charleston     51,664,482     -5116,3     -548,19       Charleston     51,277,234     551,470,23     -5518,7       Cherskee     5431,584     -5112,53     -5411,30       Clerendon     5197,722     5143,596     -5114,30       Clerendon     5197,722     5143,395     -5114,30       Clerendon     5272,354     -572,354     50     -571,301     -5117,63       Clerendon     5197,727     5432,369     -523,75     -5137,50     -5317,53     -549,31     -549,31       Dorthester     5456,111     5112,517     5413,326     -549,31 <t< td=""><td></td><td></td><td></td><td></td><td>Pmts Required</td><td></td></t<>					Pmts Required			
Allendale     \$76,629     \$476,629     \$476,629     \$428,105     \$458,459     \$458,762       Anderson     \$586,887     \$5128,673     \$50     \$52,959     \$5131,673       Barmwell     \$5148,481     \$5102,523     \$545,957     \$5105,556     \$5105,556       Berkeley     \$585,566     \$585,566     \$585,566     \$586,556     \$586,556       Charleston     \$51,654,482     \$5105,557     \$305,027     \$512,65,76       Cherokee     \$431,884     \$512,657     \$305,027     \$512,65,76       Cherokee     \$433,884     \$512,67,623     \$548,509     \$514,55,77       Clemson     \$572,354     \$50     \$513,776     \$514,5,75       Clemson     \$522,89,806     \$50     \$5113,176     \$513,7,76       Dorchester     \$4565,12     \$523,72     \$542,32     \$542,32       Edgefield     \$519,7,72     \$5112,619     \$512,619     \$512,619       Gorce Creek     \$134,937     \$513,826     \$5132,82     \$5132,82       Greenville     \$132,312     \$530,197     \$513,613 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
Anderson     \$886,887     -\$458,782     \$428,105     -\$458,73       Barnwell     \$128,673     -5128,673     \$0     \$2,259     \$130,25       Bearnwell     \$148,841     -5102,523     \$45,957     -5100,55       Bearnwell     \$145,6029     \$585,556     -500,55       Berkeley     \$585,566     -599,579     \$183,733     -548,16       Charleston     \$1,664,482     -510,575     \$300,027     -5128,573       Cherokee     \$431,864     -5126,577     \$300,277     -5143,503     5144,53       Clarendon     \$197,272     -5143,357     \$00,346     -511,301     -5144,53       Clarendon     \$197,272     -5143,357     \$00,346     -517,301     -5144,53       Clarendon     \$197,477     -543,357     \$00,346     -517,301     -517,301       Darlington     \$222,597     548,377     \$00,334     -522,70     -543,37       Gorgetown     \$360,911     -5112,610     \$149,377     -548,37     -540,51       Groencelle     \$149,377     \$149,373 <td< td=""><td></td><td></td><td></td><td></td><td>¢52.450</td><td></td></td<>					¢52.450			
Bamberg     \$128,673     -5128,673     \$45,957     -52,959     -5131,6       Barnweil     \$148,481     -5102,523     \$45,957     \$14,55,029     -510,253       Berkeley     \$585,566     \$585,556     -52,959     \$183,730     -\$48,196       Charleston     \$14,664,482     \$11664,482     -512,557     \$205,027     -5124,563       Cherokee     \$343,544     -512,557     \$305,027     -5124,563     -549,95       Cherokee     \$343,544     -512,557     \$305,027     -542,93     -542,93       Charleston     \$518,772     -5145,253     \$534,976     -5145,253     -549,433     -5122,71       Clarendon     \$129,772     -5145,755     \$533,176     -5137,5     5137,55     5137,55     5137,50     -521,75     5137,50     -521,75     5137,55     5137,50     -521,75     5137,50     5137,50     -521,75     5137,50     -521,77     -528,71     -522,61     -522,61     -522,51     -522,51     -522,51     -522,51     -522,51     -522,51     -522,52     -5301,51     510,50,					-\$53,459			
Barnwell     S148,481     -\$102,523     \$45,957     .     .       Bearklety     S585,566     S585,566     .     .       Calhoun     S183,730     .548,195     S135,535     .     .548,1       Charleston     \$1,664,482     .     .					62.050			
Beaufort     \$1,455,029     \$1,455,029     \$1,455,029       Berkeley     \$585,566     \$585,565     \$585,565       Charleston     \$1,664,482     \$1,664,482     \$1,664,482       Cherokee     \$431,584     \$126,557     \$305,027     \$187,023       Cherokee     \$431,584     \$154,263     \$34,509     \$187,023     \$5154,2       Cherokee     \$197,272     \$154,263     \$34,509     \$122,1     \$107,234     \$51,876     \$122,1       Calendon     \$197,272     \$145,395     \$51,876     \$122,1     \$107,32     \$137,556     \$33,176     \$121,37     \$107,324     \$137,556     \$33,176     \$131,375     \$103,346     \$249,895     \$449,895     \$459,957     \$149,377     \$137,556     \$33,176     \$513,776     \$459,557     \$138,2350     \$585,151     \$182,350     \$513,776     \$549,957     \$138,725     \$549,957     \$131,952     \$49,957     \$133,776     \$549,957     \$138,753     \$109,734     \$513,776     \$549,957     \$131,952     \$549,957     \$132,65     \$512,62     \$512,62     \$512,62	0				-\$2,959			
Berkeley     SSB5,566     SSB5,566       Calhoun     S183,730     -548,196     S135,535     -548,196       Charleston     S1,664,482     S1,664,482     S1,664,482     S1,664,482       Cherokee     S286,602     -599,579     S187,023     -592,579       Cherokee     S286,602     -599,579     S187,023     -5126,273       Cherokee     S288,602     -599,579     S187,023     -5126,273       Clarendon     S197,272     -5134,395     S31,376     -548,33       Clarendon     S223,806     -50     -571,301     -5137,5       Colleton     S223,906     -50     -571,301     -5137,5       Dorchester     S456,142     -523,772     S4432,369     -523,73       Florence     S702,817     -549,522     S147,935     -548,5,7       Florence     S702,817     -549,237     -548,23     -548,13       Greenwood     S312,212     -5301,97     S10,335     -5301,97       Greenwood     S312,312     -589,77     S113,823     -588,7			-\$102,523			-\$102,523		
Calhoun     \$183,730     -\$48,196     \$135,535								
Charleston     \$1,664,482     \$1,664,482     \$1,664,482       Cherokee     \$431,584     -\$126,557     \$305,027     -\$126,557       Chester     \$286,602     -\$999,57     \$\$187,023     -\$599,5       Chesterfield     \$188,772     -\$154,263     \$34,509     -\$154,263       Clarendon     \$573,554     -\$72,354     \$50     -\$49,433       Colleton     \$239,806     -\$239,806     \$0     -\$71,301     -\$311,1       Darlington     \$282,303     -\$178,357     \$33,176     -\$713,01     -\$313,15       Dorchester     \$456,142     -\$239,72     \$432,369     -\$23,72     \$432,369     -\$23,72       Florence     \$702,817     -     \$702,817     -\$112,619     \$702,817     -\$112,619     \$702,817     -\$112,619     \$702,817     -\$112,619     \$702,817     -\$112,619     \$1,967,334     -\$112,619     \$1,967,334     -\$112,619     \$1,91,917     -\$112,619     \$1,91,913     \$113,026     \$113,026     \$113,026     \$113,026     \$113,026     \$113,026     \$113,026     \$113,026     \$113,026 <td></td> <td></td> <td>¢40.400</td> <td></td> <td></td> <td>¢40.400</td>			¢40.400			¢40.400		
Cherokee     \$431,584     -\$126,557     \$305,027     .\$126,5       Chester     \$286,602     .599,579     \$187,023     .599,579       Chesterfield     \$1897,272     .5154,263     \$343,509     .5154,2       Clarendon     \$197,272     .5154,305     \$51,876     .5134,3       Clarendon     \$232,806     .5233,806     \$0     .571,301     .5131,1       Darlington     \$228,203     .5178,357     \$103,946     .5178,33     .5132,72       Dorchester     \$455,142     .523,772     \$432,369     .523,72     .549,93       Edgefield     \$197,457     .549,522     \$147,935     .549,93     .549,93       Forence     \$702,817      \$139,67,334     .530,737     .549,937       Greenwood     \$312,121     .5301,978     \$10,335     \$130,235     .5301,93       Hampton     \$230,295     \$131,8026     \$113,026     \$113,026     \$113,026       Horry     \$1,514,351     \$148,681     .5184,53     \$148,681     .5184,54      Lancaster     \$383,503 <td></td> <td></td> <td>-\$48,190</td> <td></td> <td></td> <td>-\$48,190</td>			-\$48,190			-\$48,190		
Chester     \$286,602     \$599,579     \$187,023     \$599,5       Chesterfield     \$138,772     \$514,263     \$34,509     \$5154,27       Clemson     \$572,354     \$572,354     \$51,87,60     \$514,375       Clemson     \$522,354     \$572,354     \$51,87,60     \$513,175       Darlington     \$228,306     \$523,9806     \$533,176     \$513,755       Darlington     \$528,772     \$513,756     \$533,176     \$513,755       Darlington     \$527,732     \$513,755     \$533,176     \$523,75       Chester     \$4456,142     \$523,772     \$442,389     \$589,57       Florence     \$702,817     \$702,817     \$483,389     \$49,957       Georgetown     \$360,191     \$112,619     \$149,333     \$780,334       Greenwood     \$513,31,32     \$530,197     \$149,333     \$780,334       Greenwood     \$513,310     \$113,026     \$113,026     \$113,026       Hanahan     \$113,026     \$113,026     \$131,832     \$889,7       Laurens     \$333,503     \$144,615     \$1			¢120 FF7			\$10C FF7		
Chesterfield     \$188,772     -\$154,263     \$34,509     -\$154,2       Clarendon     \$197,272     -\$145,395     \$51,876     -\$145,315       Clenson     \$72,354     -\$72,354     \$50,876     -\$145,315       Colleton     \$2239,806     -\$239,806     \$50     -\$17,301     -\$331,17       Darlington     \$222,303     -\$178,357     \$103,946     -\$17,301     -\$137,55       Dorthester     \$3456,142     -\$23,772     \$432,306     -\$233,72     \$432,306     -\$233,72       Edgefield     \$107,457     -\$49,522     \$147,933     -\$49,57     \$453,51       Forence     \$702,817     -     -\$49,52     \$163,337     -\$49,52       Georgetown     \$360,191     -\$112,619     \$247,572     -\$513,018     -\$530,15       Greenwild     \$19,973     \$113,026     -     \$113,026     -\$133,018       Greenwind     \$332,216     -\$184,513     \$131,026     -\$148,45       Hampton     \$221,577     -\$689,75     \$131,302     -\$148,45       Lancaster     \$4546,								
Clarendon     \$197,272     -\$145,395     \$51,876     -\$49,433     -\$124,5       Clemson     \$72,354     -\$72,354     \$0     -\$49,433     -\$121,7       Dorlon     \$233,806     5233,806     \$0     \$71,301     -\$313,15       Dillon     \$170,732     -\$137,555     \$33,176     -\$137,55       Dorchester     \$456,142     -\$23,72     \$432,365     -\$23,72       Edgefield     \$517,457     -\$49,522     \$147,935     -\$49,545       Fairfield     \$2267,502     -\$512,619     \$702,817     -\$49,521       Georgetown     \$360,191     -\$112,619     \$247,572     -\$112,61       Greenville     \$119,07,334     \$149,377     \$194,331     -\$112,61       Greenville     \$113,026     \$133,026     \$134,331     -\$112,61       Hampton     \$203,295     -\$123,018     \$80,277     -\$123,01       Jasper     \$221,577     -\$89,745     \$131,832     -\$301,93       Lacaster     \$342,426     -\$146,535     \$148,681     -\$124,60       Lacaster								
Clemson     \$72,354     .\$72,354     \$72,354     \$0     .\$49,433     .\$121,7       Colleton     \$239,806     \$0     .\$71,301     .\$131,10       Darlington     \$282,303     .\$178,357     \$103,946     .\$173,301       Dillon     \$170,732     .\$137,556     \$33,176     .\$137,55       Dorchester     \$445,142     .\$23,772     \$432,369     .\$423,75       Edgefield     \$197,457     .\$49,522     \$141,7935     .\$435,751       Florence     \$702,817     .\$121,619     \$702,817     .\$439,77       Georgetown     \$530,191     .\$112,619     \$247,572     .\$112,66       Greenwood     \$313,212     .\$301,978     \$10,335     .\$301,978       Hampton     \$203,295     .\$113,026								
Colleton     \$239,806     -\$239,806     \$0     -\$71,301     -\$311,1       Darlington     \$282,303     -\$178,357     \$100,946     -\$178,357       Dillon     \$170,732     -\$137,556     \$33,176     -\$137,551       Dorthester     \$485,6142     -\$23,772     \$432,369     -\$49,52       Edgefield     \$197,457     -\$49,522     \$147,935     -\$49,52       Fairfield     \$5267,502     -\$5112,619     \$247,572     -\$122,619       Georgetown     \$360,191     -\$112,619     \$247,572     -\$112,619       Greenville     \$1,967,334     \$10,335     -\$301,51       Greenville     \$149,377     \$113,026     \$113,026       Hampton     \$203,295     -\$123,018     \$80,277     -\$123,01       Hanahan     \$113,026     \$113,026     \$144,861     -\$123,02       Harahan     \$113,026     \$114,11     \$199,402     -\$184,351       Lancaster     \$343,503     -\$144,535     \$144,661     -\$126,02       Laurens     \$333,216     -\$126,052     \$16,375     <		. ,						
Darlington     \$282,303     -\$178,357     \$103,946     -\$178,357       Dillon     \$170,732     -\$137,556     \$33,176     -\$137,556       Dorchester     \$456,142     \$523,772     \$432,369     -\$23,772       Edgefield     \$5170,757     -\$49,522     \$147,933     -\$459,55       Fairfield     \$5267,502     -\$85,151     \$182,350     -\$85,17       Forence     \$702,817     \$149,377     -\$112,619     \$247,572     -\$112,619       Goose Creek     \$149,377     \$149,377     \$149,377     -\$301,978     \$30,325       Greenwood     \$312,312     -\$301,978     \$80,077     -\$122,619       Hampton     \$203,295     -\$123,018     \$80,077     -\$212,617       Hanahan     \$113,026     \$113,026     \$149,377     -\$123,018       Jasper     \$221,577     -\$89,745     \$131,832     -\$689,7       Kershaw     \$333,216     -\$184,535     \$148,681     -\$128,66       Laurens     \$333,316     -\$128,675     \$131,302     -\$130,73       Marion <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td></td<>								
Dillon     \$170,732     -\$137,556     \$33,176     -\$137,55       Dorchester     \$455,142     -\$23,772     \$432,369     -\$232,569       Edgefield     \$197,457     -\$49,522     \$147,935     -\$489,55       Florence     \$702,817     \$702,817     \$702,817     -       Georgetown     \$360,191     \$112,619     \$247,572     -\$112,619       Greenwood     \$3149,377     \$149,377     -\$112,619     \$149,377       Greenwood     \$312,312     -\$301,978     \$10,335     -\$301,978       Hampton     \$203,295     \$123,018     \$80,277     -\$123,018       Harnyton     \$133,216     \$113,026     -     -       Horry     \$1,514,361     -\$184,55     -\$418,15     -\$418,15       Laucaster     \$333,216     \$148,651     \$148,651     -\$128,65       Laurens     \$333,503     \$184,101     \$199,402     -\$184,10       Lee     \$142,426     \$128,652     \$16,375     \$148,51     -\$128,65       Mariboro     \$125,834     \$128,834     \$0					-\$71,301			
Dorchester     \$456,142     -\$23,72     \$432,369     -\$23,7       Edgefield     \$197,457     -\$49,522     \$147,935     -\$49,525       Fairfield     \$267,502     -\$85,511     \$182,350     -\$485,51       Florence     \$702,817     \$702,817     -     -       Georgetown     \$360,191     -\$112,619     \$247,572     -\$112,619       Greenville     \$149,377     \$149,377     -\$123,01     Greenville     \$1,967,334     -       Greenvood     \$312,312     -\$301,978     \$10,335     -\$301,978     -\$123,026       Hampton     \$203,295     -\$123,018     \$80,277     -\$123,026     -\$413,026       Horry     \$1,514,361     \$113,026     \$113,026     \$143,832     -\$489,747,033       Jasper     \$333,216     -\$184,535     \$148,681     -\$184,51       Laurens     \$338,503     -\$47,675     \$418,611     -\$184,51       Lexington     \$1,26,7271     -\$301,260     \$66,010     -\$126,60       Mariboro     \$1,27,838     \$0     -\$17,31     -\$127,55	-							
Edgefield     \$197,457     -\$49,522     \$147,935     -\$49,5       Fairfield     \$267,502     -\$85,11     \$182,350     -\$85,1       Florence     \$702,817     \$702,817     \$702,817     \$702,817       Georgetown     \$3360,191     -\$112,619     \$247,572     \$112,62       Goose Creek     \$149,377     \$149,377     \$149,377     \$12,501       Greenwood     \$\$312,312     \$5301,978     \$10,335     \$\$301,27       Hampton     \$203,295     \$123,018     \$80,277     \$\$123,026       Harnyton     \$\$213,577     \$\$89,745     \$131,832     \$\$89,71       Jasper     \$\$221,577     \$\$89,745     \$131,832     \$\$458,92       Lancaster     \$\$465,830     -\$47,675     \$418,155     \$\$47,675       Laurens     \$3383,503     \$184,101     \$199,402     \$\$130,22       Marion     \$122,865     \$\$0     \$\$22,666     \$\$144,25       Mariboro     \$128,84     \$\$1,318,32     \$\$173,1     \$\$127,58       McCormick     \$92,808     \$\$0     \$\$1,731								
Fairfield     \$267,502     -\$85,151     \$182,350								
Florence     \$702,817     \$702,817     \$702,817     \$702,817       Georgetown     \$360,191     -\$112,619     \$247,572     -\$112,619       Goose Creek     \$1,967,334     \$1,967,334     -       Greenville     \$1,967,334     \$1,967,334     -\$301,57       Greenwood     \$312,312     -\$301,978     \$10,335     -\$301,57       Hampton     \$203,295     -\$123,018     \$80,277     -\$123,01       Hanahan     \$113,026     \$113,026     -\$184,361     -\$184,361       Horry     \$1,514,361     \$113,026     -\$489,7       Kershaw     \$333,216     -\$184,535     \$148,681     -\$184,515       Lancaster     \$465,830     -\$47,675     \$418,155     -\$47,675       Lewington     \$1,267,271     -\$301,260     \$966,010     -\$184,101       Marion     \$121,865     \$121,865     \$0     -\$22,666     >5144,503       Mariboro     \$122,824     \$130,402     -\$135,424     \$173,503     \$135,623     \$157,72       Newberry     \$334,6929     \$555,72 <td< td=""><td>-</td><td></td><td></td><td></td><td></td><td></td></td<>	-							
Georgetown     \$360,191     -\$112,619     \$247,572     -\$112,6       Goose Creek     \$149,377     \$149,377     \$149,377       Greenwood     \$312,312     -\$301,978     \$10,335     -\$301,97       Hampton     \$203,295     -\$123,018     \$80,277     -\$123,01       Hanahan     \$113,026     \$113,026     -\$123,01       Horry     \$1,514,361     \$1,514,361     -\$480,77       Hanahan     \$113,026     \$113,026     -\$480,77       Harpton     \$221,577     -\$89,745     \$131,832     -\$489,75       Lancaster     \$465,830     -\$47,675     \$418,155     -\$47,67       Laurens     \$333,503     -\$184,101     \$199,402     -\$184,12       Lee     \$142,426     -\$126,652     \$16,375     -\$122,666       Lexington     \$121,865     -\$121,865     \$0     -\$22,666     -\$144,51       Marilono     \$121,865     \$135,623     -\$127,51     \$145,267       Newberry     \$314,128     \$178,505     \$135,623     -\$157,56       Newberry			-\$85,151			-\$85,151		
Goose Creek     \$149,377     \$149,377     \$1,967,334       Greenwille     \$1,967,334     \$1,967,334     \$10,935       Greenwood     \$213,013     \$10,935     \$301,95       Hampton     \$203,295     \$123,018     \$80,277     \$123,018       Hanahan     \$113,026     \$113,026     \$113,026       Horry     \$1,514,361     \$113,026     \$131,026       Horry     \$1,514,361     \$113,026     \$131,026       Jasper     \$221,577     \$89,745     \$131,832     \$89,74       Lancaster     \$465,830     \$47,675     \$418,515     \$149,681       Laurens     \$383,503     \$184,101     \$199,402     \$184,76       Lee     \$142,426     \$121,865     \$0     \$22,666     \$414,52       Marion     \$121,865     \$135,623     \$137,51     \$412,55     \$135,623     \$149,57       Mariboro     \$122,865     \$135,623     \$534,724     \$127,55     \$135,623     \$149,55       Mariboro     \$122,834     \$190,402     \$534,724     \$127,55     \$153,5								
Greenville     \$1,967,334     \$1,967,334     \$10,335       Greenwood     \$312,312     -\$301,978     \$10,335     -\$301,97       Hampton     \$203,295     -\$123,018     \$80,277     -\$123,02       Hanahan     \$113,026     \$113,036     -     -\$123,018       Harahan     \$113,026     \$113,032     -\$89,745     \$131,832     -\$89,745       Jasper     \$221,577     -\$89,745     \$131,832     -\$89,745     \$131,832     -\$89,745       Lancaster     \$465,830     -\$47,675     \$418,155     -\$47,65     \$148,681     -\$184,155       Laurens     \$383,503     -\$184,101     \$199,402     -\$184,155     -\$184,101       Lee     \$142,426     -\$126,602     \$16,375     -\$126,60     -\$144,5       Marion     \$121,865     -\$121,865     \$0     -\$22,666     -\$144,5       Mariboro     \$125,834     -\$125,834     \$0     -\$17,31     -\$127,5       Mariboro     \$125,834     -\$125,834     \$0     -\$17,31     -\$127,5       Newberry     \$346,	-		-\$112,619			-\$112,619		
Greenwood     \$312,312     -\$301,978     \$10,335     .     .     .       Hampton     \$203,295     -\$123,018     \$80,277     .								
Hampton     \$203,295     -\$123,018     \$80,277								
Hanahan     \$113,026     \$113,026       Horry     \$1,514,361     \$113,026       Horry     \$221,577     -\$89,745     \$131,832     -\$89,7       Kershaw     \$333,216     -\$184,535     \$148,681     -\$184,55       Lancaster     \$465,830     -\$144,155     -\$184,555     -\$184,555       Laurens     \$383,503     -\$184,101     \$199,402     -\$184,11       Lee     \$142,426     -\$126,052     \$16,375     -\$122,666       Lexington     \$12,567,271     -\$301,260     \$966,010     -\$301,2       Marion     \$121,865     -\$121,865     \$0     -\$22,666     -\$144,5       Marlboro     \$125,834     -\$127,50     \$135,623     -\$17,31     -\$127,5       McCormick     \$92,808     -\$92,808     \$0     -\$17,81     -\$17,85       Oconee     \$505,895     -\$315,494     \$190,402     -\$315,47     -\$178,5       Orangeburg     \$346,929     -\$55,672     \$291,257     -\$557,2     \$55,67       Richland     \$1,718,232     \$1718,232     \$15						-\$301,978		
Horry     \$1,514,361     \$1,514,361       Jasper     \$221,577     -\$89,745     \$131,832     -\$89,745       Kershaw     \$333,216     -\$184,535     \$148,681     -\$184,525       Lancaster     \$465,830     -\$47,675     \$418,155     -\$47,675       Laurens     \$383,503     -\$184,101     \$199,402     -\$184,12       Lee     \$142,426     -\$126,602     \$16,375     -\$126,602       Lexington     \$12,1865     -\$122,863     \$0     -\$22,666     -\$144,535       Marilon     \$121,865     -\$122,834     \$0     -\$1,731     -\$127,55       McCormick     \$92,808     -\$92,808     \$0     -\$17,85     \$135,623     -\$178,50       Oconee     \$505,895     -\$315,494     \$190,402     -\$315,494     \$190,402     -\$315,494       Orangeburg     \$346,929     -\$55,672     \$291,257     -\$55,66     \$55,72       Pickens     \$406,480     \$40,480     \$0     -\$178,55     \$55,72       Saluda     \$1,718,232     \$1718,232     \$153,268     \$33,	•		-\$123,018			-\$123,018		
Jasper     \$221,577     -\$89,745     \$131,832     -\$89,7       Kershaw     \$333,216     -\$184,535     \$148,681     -\$184,55       Lancaster     \$465,830     -\$47,675     \$418,155     -\$47,6       Laurens     \$333,503     -\$184,101     \$199,402     -\$184,1       Lee     \$142,426     -\$126,602     \$16,375     -\$126,00       Lexington     \$1,267,271     -\$301,260     \$966,010     -\$22,666     -\$114,01       Marion     \$121,865     -\$121,865     \$0     -\$22,666     -\$144,72       Mariboro     \$121,865     -\$121,865     \$103,563     -\$127,5     \$135,623     -\$172,55       McCormick     \$92,808     -\$92,808     \$0     -\$173,1     -\$127,5       Newberry     \$314,128     -\$178,55     \$135,623     -\$178,5       Oconee     \$505,895     -\$315,44     \$190,402     -\$178,55       Orangeburg     \$346,929     -\$55,672     \$291,257     -\$55,67       Pickens     \$406,480     \$0     -\$150,768     -\$555,72 <tr< td=""><td></td><td></td><td></td><td></td><td></td><td></td></tr<>								
Kershaw     \$333,216     -\$184,535     \$148,681     -\$184,55       Lancaster     \$465,830     -\$47,675     \$418,155     -\$47,6       Laurens     \$333,503     -\$184,101     \$199,402     -\$184,155       Lee     \$142,426     -\$126,052     \$16,375     -\$126,00       Lexington     \$1,267,271     -\$301,260     \$966,010     -\$22,666     -\$144,55       Marion     \$121,865     -\$125,834     \$0     -\$127,55     \$135,623     -\$144,55       Marlboro     \$125,834     -\$125,834     \$0     -\$1,731     -\$127,55       McCormick     \$92,808     -\$92,808     \$0     -\$144,55     \$135,623     -\$17,85       Newberry     \$314,128     -\$178,505     \$135,623     -\$178,55     \$135,623     -\$178,55       Oconee     \$505,895     -\$154,640     \$190,402     -\$178,55     \$135,623     -\$178,55       Orangeburg     \$346,029     -\$55,72     \$291,257     \$555,72     \$291,257     \$555,72       Saluda     \$17,18,232     \$1718,232     \$1718,232	-		400 747			400 747		
Lancaster     \$465,830    \$47,675     \$418,155    \$47,67       Laurens     \$383,503    \$184,101     \$199,402    \$184,101       Lee     \$142,426    \$126,052     \$16,375    \$126,052       Lexington     \$1,267,271    \$301,260     \$966,010    \$301,27       Marion     \$121,865    \$12,853     \$0    \$22,666    \$144,5       Marlboro     \$125,834    \$125,834     \$0    \$1,731    \$127,55       McCormick     \$92,808    \$92,808     \$0    \$34,724    \$127,55       Newberry     \$314,128     -\$178,505     \$135,623    \$178,505       Ocanee     \$505,895    \$315,494     \$190,402    \$178,505       Orangeburg     \$346,929    \$55,672     \$291,257    \$55,672       Pickens     \$406,480     -\$406,480     \$0    \$150,768    \$557,2       Saluda     \$17,18,232    \$17,18,232    \$178,53,584    \$553,28    \$553,28       Spartanburg     \$970,996     \$990,996     .\$197,584 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
Laurens   \$383,503   -\$184,101   \$199,402   -\$184,1     Lee   \$142,426   -\$126,052   \$16,375   -\$126,05     Lexington   \$1,267,271   -\$301,260   \$966,010   -\$301,20     Marion   \$121,865   -\$121,865   \$0   -\$22,666   -\$144,5     Marlboro   \$125,834   -\$125,834   \$0   -\$1,731   -\$127,55     McCormick   \$92,808   -\$92,808   \$0   -\$147,85   \$135,623   -\$178,55     Newberry   \$314,128   -\$178,505   \$135,623   -\$178,55   \$135,623   -\$178,55     Oconee   \$505,895   -\$315,494   \$190,402   -\$315,404   \$1718,525   \$178,55   \$135,623   -\$55,67   \$291,257   -\$55,67   \$291,257   -\$55,67   \$291,257   -\$55,67   \$291,257   -\$55,67   \$291,257   -\$55,67   \$55,67<								
Lee     \$142,426     -\$126,052     \$16,375     -\$126,052       Lexington     \$1,267,271     -\$301,260     \$966,010     -\$301,27       Marion     \$121,865     -\$121,865     \$0     -\$22,666     -\$144,5       Mariboro     \$125,834     -\$125,834     \$0     -\$1,731     -\$127,5       McCormick     \$92,808     -\$92,808     \$0     -\$147,55     \$135,623     -\$147,55       Newberry     \$314,128     -\$178,505     \$135,623     -\$178,55     \$135,623     -\$178,55       Oconee     \$505,895     -\$315,494     \$190,402     -\$315,49     \$178,53       Orangeburg     \$346,929     -\$55,672     \$291,257     -\$55,66       Pickens     \$406,480     \$0     -\$150,768     -\$557,20       Saluda     \$126,853     -\$53,268     \$73,584     -\$150,768     -\$553,268       Spartanburg     \$970,996     \$970,996     \$1718,232     -\$55,60     \$1718,232     -\$55,60       Union     \$126,853     -\$96,050     \$3358,480     -\$553,268     \$1718,232								
Lexington     \$1,267,271     -\$301,260     \$966,010     -\$301,2       Marion     \$121,865     -\$121,865     \$0     -\$22,666     -\$144,5       Marlboro     \$125,834     -\$125,834     \$0     -\$1,731     -\$127,55       McCormick     \$92,808     -\$92,808     \$0     -\$34,724     -\$127,55       Newberry     \$314,128     -\$178,505     \$135,623     -\$178,55       Oconee     \$505,895     -\$315,494     \$190,402     -\$315,49       Orangeburg     \$346,929     -\$55,672     \$291,257     -\$315,49       Pickens     \$406,480     -\$406,480     \$0     -\$150,768     -\$557,29       Richland     \$1,718,232     \$1,718,232     -\$150,768     -\$557,29       Saluda     \$126,853     -\$53,268     \$73,584     -\$150,768     -\$557,29       Spartanburg     \$970,996     \$222,434     \$222,434     -\$173,29     -\$96,00       Union     \$159,339     -\$153,276     \$6,6063     -\$151,27     -\$96,00       Villiamsburg     \$214,497     -\$89,191								
Marion     \$121,865     -\$121,865     \$0     -\$22,666     -\$144,5       Marlboro     \$125,834     -\$125,834     \$0     -\$1,731     -\$127,55       McCormick     \$92,808     -\$92,808     \$0     -\$34,724     -\$127,55       Newberry     \$314,128     -\$178,505     \$135,623     -\$178,505     \$135,623       Oconee     \$505,895     -\$315,494     \$190,402     -\$178,556     \$135,623       Orangeburg     \$346,929     -\$55,672     \$291,257     -\$55,672     \$178,595       Pickens     \$406,480     -\$406,480     \$0     -\$150,768     -\$557,22       Saluda     \$1,718,232     \$1,718,232     \$1,718,232     -\$55,67       Summerville     \$222,434     \$1,718,232     -\$55,72       Summerville     \$222,434     \$222,434     -\$55,72       Summerville     \$222,434     \$222,434     -\$55,72       Union     \$159,339     -\$153,276     \$6,663     -\$153,276       Williamsburg     \$214,497     \$89,191     \$125,306     -\$89,193								
Marlboro     \$125,834     -\$125,834     \$125,834     \$10     -\$1,731     -\$127,5       McCormick     \$92,808     -\$92,808     \$0     -\$34,724     -\$127,5       Newberry     \$314,128     -\$178,505     \$135,623     -\$178,55       Oconee     \$505,895     -\$315,494     \$190,402     -\$315,49       Orangeburg     \$346,929     -\$55,672     \$291,257     -\$55,662       Pickens     \$406,480     -\$406,480     \$0     -\$150,768     -\$557,22       Saluda     \$1,718,232     \$1,718,232     -\$150,768     -\$557,22       Saluda     \$126,853     -\$53,268     \$73,584     -\$107,553,22       Saluda     \$126,853     -\$553,268     \$73,584     -\$107,553,22       Summerville     \$222,434     \$222,434     -\$553,22       Sumter     \$4545,503     -\$96,050     \$358,480     -\$96,00       Union     \$159,339     -\$153,276     \$6,063     -\$153,27       Williamsburg     \$214,497     -\$89,191     \$125,306     -\$89,191       York	•				400.000			
McCormick     \$92,808     -\$92,808     \$0     -\$34,724     -\$127,5       Newberry     \$314,128     -\$178,505     \$135,623     -\$34,724     -\$127,5       Oconee     \$505,895     -\$315,494     \$190,402     -\$315,49       Orangeburg     \$346,929     -\$55,672     \$291,257     -\$150,768     -\$557,29       Pickens     \$406,480     -\$406,480     \$0     -\$150,768     -\$557,29       Saluda     \$1,718,232     \$1,718,232     -\$150,768     -\$553,268     \$73,584     -\$553,268     \$73,584     -\$553,268     \$73,584     -\$553,268     \$507,29     \$107,53,279     \$100,000     \$100,000     \$100,000     \$100,000     \$100,000     \$100,000     \$100,000     \$100,000     \$100,000     \$159,339     \$153,276     \$6,663     \$100,000     \$153,276     \$6,663     \$153,276     \$6,663     \$153,276     \$6,663     \$100,000     \$159,399     \$153,276     \$6,663     \$153,276     \$100,000     \$159,379     \$100,758     \$100,758     \$100,758     \$100,758     \$100,758     \$100,758     \$100,759								
Newberry     \$314,128     -\$178,505     \$135,623     -\$178,505       Oconee     \$505,895     -\$315,494     \$190,402     -\$315,494       Orangeburg     \$346,929     -\$55,672     \$291,257     -\$150,768     -\$55,672       Pickens     \$406,480     -\$406,480     \$0     -\$150,768     -\$55,72       Richland     \$1,718,232     \$1,718								
Oconee     \$505,895     -\$315,494     \$190,402     -\$315,40       Orangeburg     \$346,929     -\$55,672     \$291,257     -\$150,768     -\$55,672       Pickens     \$406,480     -\$406,480     \$0     -\$150,768     -\$557,22       Richland     \$1,718,232     \$1,718,232     \$1,718,232     -\$150,768     -\$557,22       Saluda     \$1,718,232     \$1,718,232     \$1,718,232     -\$150,768     -\$557,22       Saluda     \$1,718,232     \$1,718,232     \$1,718,232     -\$150,768     -\$557,22       Saluda     \$126,853     -\$53,268     \$73,584     -\$150,768     -\$553,268       Spartanburg     \$970,996     \$970,996     \$970,996     -\$150,768     -\$557,20       Summerville     \$222,434     \$222,434     \$100,000     -\$100,000 <td></td> <td></td> <td></td> <td></td> <td>-\$34,724</td> <td></td>					-\$34,724			
Orangeburg     \$346,929     -\$55,672     \$291,257     -\$55,672       Pickens     \$406,480     -\$406,480     \$0     -\$150,768     -\$55,72       Richland     \$1,718,232     \$1,553,226     \$1,53,226     \$1,553,226     \$1,53,226     \$1,53,226     \$1,53,226     \$1,53,226     \$1,53,226     \$1,53,226     \$1,53,226     \$1,5153,226 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
Pickens     \$406,480     -\$406,480     \$0     -\$150,768     -\$557,2       Richland     \$1,718,232     \$1,553,23     \$1,553,23     \$1,553,24     \$1,532,24     \$1,532,244     \$1,532,244     \$1,532,244     \$1,532,244     \$1,532,244     \$1,532,244     \$1,532,244     \$1,532,246     \$1,5153,246 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
Richland     \$1,718,232     \$1,718,232     \$1,718,232       Saluda     \$126,853     -\$53,268     \$73,584     -\$53,268       Spartanburg     \$970,996     \$970,996     -\$53,268     \$970,996     -\$53,268     \$970,996     -\$53,268     \$970,996     -\$53,268     \$970,996     -\$53,268     \$970,996     -\$53,268     \$970,996     -\$53,268     \$970,996     \$990,995     \$99					6450 300			
Saluda     \$126,853     -\$53,268     \$73,584    \$53,268       Spartanburg     \$970,996     \$990,997     \$			-\$406,480		-\$150,768	-\$557,247		
Spartanburg     \$970,996     \$970,996     \$970,996     \$970,996       Summerville     \$222,434     \$222,434     \$222,434     \$222,434     \$222,434     \$222,434     \$222,434     \$222,434     \$222,434     \$222,434     \$222,434     \$500,000     \$358,480     \$5960,000     \$358,480     \$5960,000     \$5358,480     \$5960,000     \$5153,276     \$6,063     \$5153,276     \$560,003     \$5153,276     \$560,003     \$589,101     \$589,101     \$589,101     \$589,101     \$589,101     \$589,101     \$589,101     \$5960,003     \$5107,558     \$5107,558     \$5107,558     \$5107,558     \$5107,558     \$5107,5588,339     \$55,601,299     \$17,876,040     \$5387,040     \$55,988,339 <t< td=""><td></td><td></td><td>é53.369</td><td></td><td></td><td>éra aco</td></t<>			é53.369			éra aco		
Summerville     \$222,434     \$222,434     \$222,434       Sumter     \$454,530     -\$96,050     \$358,480     -\$96,050       Union     \$159,339     -\$153,276     \$6,063     -\$153,276       Williamsburg     \$214,497     -\$89,191     \$125,306     -\$89,191       York     \$828,816     -\$107,548     \$721,269     -\$107,55			->>3,268			->53,268		
Sumter     \$454,530     -\$96,050     \$358,480     -\$96,050       Union     \$159,339     -\$153,276     \$6,063     -\$153,276       Williamsburg     \$214,497     -\$89,191     \$125,306     -\$89,191       York     \$828,816     -\$107,548     \$721,269     -\$107,55       Grand Total     \$23,477,339     -\$5,601,299     \$17,876,040     -\$387,040     -\$5,988,33								
Union     \$159,339     -\$153,276     \$6,063     -\$153,276       Williamsburg     \$214,497     -\$89,191     \$125,306     -\$89,191       York     \$828,816     -\$107,548     \$721,269     -\$107,55       Grand Total     \$23,477,339     -\$5,601,299     \$17,876,040     -\$387,040     -\$5,988,33			\$06 0F0			έ <u>ο</u> ς οτο		
Williamsburg     \$214,497     -\$89,191     \$125,306     -\$89,191       York     \$828,816     -\$107,548     \$721,269     -\$107,55       Grand Total     \$23,477,339     -\$5,601,299     \$17,876,040     -\$387,040     -\$5,988,33								
York     \$828,816     -\$107,548     \$721,269     -\$107,5       Grand Total     \$23,477,339     -\$5,601,299     \$17,876,040     -\$387,040     -\$5,988,33								
Grand Total \$23,477,339 -\$5,601,299 \$17,876,040 -\$387,040 -\$5,988,3	-							
					6207 040			
Total Available to Redistribute: \$5,988,339 Total PSAP Budgets Reduced: 39								
	Total Availab	le to Redistribute:	\$5,988,339	Total PSAP I	Budgets Reduced:	39		

## Table 5 - Proposed Amendment by Committee Member from Berkeley 2024 Cost Reimbursement Budget

					Total No setion
	Current	Total Budget		Additional	Total Negative
DCAD lurisdiction	2025 Maximum	Reductions for 20% Cost Share	2025 Maximum	Cost Share	Financial Impact
PSAP Jurisdiction Abbeville	CR Allocations		CR Allocations \$76,114	Pmts Required	to 41 PSAPs
	\$101,500 \$672,894	-\$25,386 -\$51,644			-\$25,386
Aiken Allendale			\$621,250		-\$51,644
	\$67,667	-\$20,802	\$46,864		-\$20,802
Anderson	\$406,001	-\$78,841	\$327,161		-\$78,841
Bamberg	\$84,584	-\$21,282	\$63,302		-\$21,282
Barnwell	\$102,426	-\$17,737	\$84,689		-\$17,737
Beaufort	\$685,549		\$685,549		
Berkeley	\$600,882	400.040	\$600,882		
Calhoun	\$101,500	-\$22,640	\$78,861		-\$22,640
Charleston	\$1,669,369		\$1,669,369		A== 4 CO
Cherokee	\$287,584	-\$57,168	\$230,416		-\$57,168
Chester	\$153,639	-\$20,220	\$133,420		-\$20,220
Chesterfield	\$101,500	-\$25,052	\$76,448		-\$25,052
Clarendon	\$84,584	-\$26,013	\$58,571		-\$26,013
Clemson	\$50,750	-\$20,075	\$30,675		-\$20,075
Colleton	\$152,250	-\$49,942	\$102,308		-\$49,942
Darlington	\$152,250	-\$28,745	\$123,505		-\$28,745
Dillon	\$67,667	-\$22,834	\$44,833		-\$22,834
Dorchester	\$409,705	-\$19,402	\$390,303		-\$19,402
Edgefield	\$101,500	-\$23,299	\$78,201		-\$23,299
Fairfield	\$137,185	-\$18,247	\$118,939		-\$18,247
Florence	\$743,618		\$743,618		
Georgetown	\$203,001	-\$47,883	\$155,117		-\$47,883
Goose Creek	\$193,779		\$193,779		
Greenville	\$1,205,359		\$1,205,359		
Greenwood	\$135,334	-\$44,543	\$90,791		-\$44,543
Hampton	\$50,750	-\$20,392	\$30,358		-\$20,392
Hanahan	\$133,065		\$133,065		
Horry	\$1,617,943		\$1,617,943		
Jasper	\$204,852	-\$17,307	\$187,545		-\$17,307
Kershaw	\$169,167	-\$45,752	\$123,415		-\$45,752
Lancaster	\$358,491	-\$42,232	\$316,259		-\$42,232
Laurens	\$169,167	-\$28,326	\$140,841		-\$28,326
Lee	\$67,667	-\$19,605	\$48,061		-\$19,605
Lexington	\$693,228	-\$90,094	\$603,134		-\$90,094
Marion	\$84,584	-\$23,333	\$61,251		-\$23,333
Marlboro	\$50,750	-\$21,317	\$29,433		-\$21,317
McCormick	\$67,667	-\$21,906	\$45,761		-\$21,906
Newberry	\$179,709	-\$33,411	\$146,298		-\$33,411
Oconee	\$513,056	-\$55,576	\$457,481		-\$55,576
Orangeburg	\$328,221	-\$26,109	\$302,112		- <b>\$26,10</b> 9
Pickens	\$219,917	-\$93,090	\$126,828		-\$93,090
Richland	\$948,367	-\$100,072	\$848,296		-\$100,072
Saluda	\$67,667	-\$22,065	\$45,602		-\$22,065
Spartanburg	\$911,348	-\$48,795	\$862,553		-\$48,795
Summerville	\$203,279		\$203,279		
Sumter	\$256,065	-\$23,909	\$232,157		-\$23,909
Union	\$67,667	-\$39,049	\$28,618		-\$ <b>39,04</b> 9
Williamsburg	\$204,852	-\$19,829	\$185,023		-\$19,829
York	\$665,770	-\$97,056	\$568,714		-\$97,056
Grand Total	\$16,905,327	(\$1,530,977)	\$15,374,350	\$0	(\$1,530,977)
Total Availa	ble to Redistribute:	\$1,530,977	Total PSAP I	Budgets Reduced:	41

# Table 6 - Proposed Amendment by Committee Member from Berkeley 2025 Cost Reimbursement Budget