



SOUTH CAROLINA REVENUE AND FISCAL AFFAIRS OFFICE
STATEMENT OF ESTIMATED FISCAL IMPACT
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Bill Number: S. 0600
 Author: Scott
 Requestor: Senate Medical Affairs
 Date: April 30, 2015
 Subject: Creation of the Division of Disabilities and Special Needs
 RFA Analyst(s): Gardner

Estimate of Fiscal Impact

	FY 2015-16	FY 2016-17
State Expenditure		
General Fund	\$438,000	N/A
Other and Federal	\$712,000	N/A
Full-Time Equivalent Position(s)	0.00	0.00
State Revenue		
General Fund	N/A	N/A
Other and Federal	N/A	N/A
Local Expenditure	N/A	N/A
Local Revenue	N/A	N/A

Fiscal Impact Summary

Senate Bill 600 is expected to increase non-recurring General Fund expenditures by \$438,000 and non-recurring Other Fund expenditures by \$712,000 in FY 2015-16. Federal Funds will not be affected.

Explanation of Fiscal Impact

State Expenditure

This bill abolishes the existing Department of Disabilities and Special Needs and establishes a new Division of Disabilities and Special Needs under the administration of the Department of Health and Human Services. The bill also authorizes the new Division of Disabilities and Special Needs to provide services and programs for the treatment and training of individuals with intellectual and related disabilities or injuries; to promulgate regulations; to request appropriations, administer federal funds, and raise funds for capital improvements; to enter into legal contracts; to issue, deny, and revoke licenses; and to conduct complaint hearings. Further, it amends Chapters 21, 23, 26, 28 and 38 of Section 44 to make conforming changes.

Department of Health and Human Services. The agency estimates additional non-recurring expenditures of \$1,150,000 to establish the Division of Disability and Special Needs of the South Carolina Department of Health and Human Services. The expenditures include \$625,000 in programming and information technology infrastructure, \$25,000 for communicating changes to stakeholders, and \$500,000 to consolidate the operations of two case management systems.

Department of Disabilities and Special Needs. The agency indicates this bill would have no expenditure impact on the General Fund, Federal Funds, or Other Funds.

State Revenue

N/A

Local Expenditure

N/A

Local Revenue

N/A



Frank A. Rainwater, Executive Director