

FISCAL IMPACT STATEMENT ON BILL NO. **S.128**

(Doc. No. 030hsle.kmm.gec.docx)

TO: The Honorable John E. Courson, Chairperson, Senate Education Committee
FROM: State Budget Division, Budget and Control Board
ANALYSTS: Bryce Wilson
DATE: March 1, 2013 SBD: 2013154

AUTHOR: Senator Campsen PRIMARY CODE CITE: 59-5-170
SUBJECT: Interscholastic Athletics

ESTIMATED FISCAL IMPACT ON GENERAL FUND EXPENDITURES:
A Cost to the General Fund (See Below)

ESTIMATED FISCAL IMPACT ON FEDERAL & OTHER FUND EXPENDITURES:
\$0 (No additional expenditures or savings are expected)

BILL SUMMARY:

Senate Bill 128 amends the 1976 South Carolina Code of Laws by adding Section 59-5-170 so as to create the Division of Interscholastic Athletics within the State Department of Education and to provide for the powers, duties, and authority of the division.

EXPLANATION OF IMPACT:

The South Carolina Department of Education (SCDE) reports they would require 6.00 new FTEs and \$514,400 in recurring General Funds for salaries, fringe, and other operating expenses to establish the Division of Interscholastic Athletics. This staffing is comparable to what the High School League currently employs to do the same function. The staffing would consist of 1.0 Director, 3.0 Education Associates, 1.0 Program Coordinator, and 1.0 Administrative Specialist.

LOCAL GOVERNMENT IMPACT:

The SCDE assumes no fiscal impact to school districts due to no express authorization to collect membership dues from school districts.

SPECIAL NOTES:

None.

Approved by:



Brenda Hart
Assistant Director, State Budget Division