

FISCAL IMPACT STATEMENT ON BILL NO. **H.3229**

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TO:	The Honorable Phillip D. Owens, Chairperson, House Education and Public Works Committee		
FROM:	State Budget Division, Budget and Control Board		
ANALYSTS:	Bryce Wilson and Rodney Grizzle		
DATE:	January 18, 2013	SBD:	2013031

AUTHOR:	Representative Daning	PRIMARY CODE CITE:	59-5-170
SUBJECT:	Division of Interscholastic Athletics		

ESTIMATED FISCAL IMPACT ON GENERAL FUND EXPENDITURES:

A Cost to the General Fund (See Below)

ESTIMATED FISCAL IMPACT ON FEDERAL & OTHER FUND EXPENDITURES:

\$0 (No additional expenditures or savings are expected)

BILL SUMMARY:

House Bill 3239 amends the 1976 South Carolina Code of Laws by adding Section 59-5-170 so as to create the Division of Interscholastic Athletics to serve as the sole governing body of athletics for South Carolina public schools. It also provides for the creation of an advisory committee to assist the division in evaluating the overall interscholastic athletic programs and to make recommendations to the division concerning matters that would enhance interscholastic athletic competition throughout the State.

EXPLANATION OF IMPACT:

The South Carolina Department of Education (SCDE) reports they would require 6.00 new FTEs and \$514,400 in recurring General Funds for salaries, fringe, and other operating expenses to establish the Division of Interscholastic Athletics. This staffing is comparable to what the High School League currently employs to do the same function. The staffing would consist of 1.0 Director, 3.0 Education Associates, 1.0 Program Coordinator, and 1.0 Administrative Specialist.

LOCAL GOVERNMENT IMPACT:

The SCDE assumes no fiscal impact to school districts due to no express authorization to collect membership dues from school districts.

SPECIAL NOTES:

None.

Approved by:



Brenda Hart
Assistant Director, State Budget Division