



SOUTH CAROLINA REVENUE AND FISCAL AFFAIRS OFFICE
STATEMENT OF ESTIMATED FISCAL IMPACT
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Bill Number: H. 3204 As signed by the Governor on April 21, 2016
Author: Bernstein
Subject: Cervical Cancer Prevention Act
Requestor: House of Representatives
RFA Analyst(s): Stein and Fulmer
Impact Date: September 23, 2016

Estimate of Fiscal Impact

	FY 2016-17	FY 2017-18
State Expenditure		
General Fund	\$646,100	\$0
Other and Federal	\$0	\$0
Full-Time Equivalent Position(s)	0.00	0.00
State Revenue		
General Fund	\$0	\$0
Other and Federal	\$0	\$0
Local Expenditure	\$0	\$0
Local Revenue	\$0	\$0

Fiscal Impact Summary

This bill would increase General Fund expenditures by a maximum of \$646,100 annually beginning once full funding for the program is obtained. Funds for this program were not appropriated for FY 2016-17.

Explanation of Fiscal Impact

Explanation of Amendment by the Senate on March 23, 2016

State Expenditure

The amended bill expands the population of eligible seventh graders to include home schooled seventh grade females. The amended bill also authorizes the Department of Health and Environmental Control (DHEC) to develop and distribute brochures describing adolescent vaccinations, including the cervical cancer series, which must state the benefits, side effects, and adverse risks of the HPV vaccination series, and that the vaccination series is optional. The amended bill prohibits DHEC from contracting with any health care provider to offer the vaccination series if the provider performs abortions. The amended bill authorizes each school and home school program to provide the informational brochure to parents or guardians of sixth grade students. Implementation is contingent upon the appropriation of state and federal funding to fully cover the costs of providing this vaccination series and to produce the informational brochures. At the close of the FY 2015 -16 legislative session, no funds had been provided for this program.

Department of Health & Environmental Control. The department estimates the cost of printing and mailing brochures to school districts at \$8,900 based on cost estimates provided by

the Department of Corrections (printing) and FedEx (mailing). The cost of providing brochures to private- and home-schooled children is not included. The department estimates the cost of purchasing the vaccine series at \$637,200 (\$141.60 per dose x 3 doses per child x 1,500 eligible children) based on age-appropriate data from the State Vaccine Program which serves approximately 1,900 underinsured children. This estimate does not specifically account for all seventh grade females (in public, private, or home school arrangements) since the vaccination program serves only underinsured children.

State Department of Education. The department indicates that there would be no cost to that agency.

State Revenue

N/A

Local Expenditure and Local Revenue

N/A

Explanation of Bill Filed on December 18, 2014

State Expenditure

House Bill 3204 authorizes, but does not require, the Department of Health & Environmental Control (DHEC) to provide the (optional) cervical cancer vaccination series to 7th graders in all schools in the state and to provide such schools with informational brochures regarding adolescent vaccinations, including the HPV vaccine. The bill declares that school districts may provide the brochures to parents of 6th grade students. The bill further declares that implementation of the provisions of this bill are contingent upon state and federal funding to fully cover the costs of providing this vaccination series and informational brochures, and at the option of the agency.

Department of Health & Environmental Control. The Department estimates the cost of printing and mailing brochures to school districts at \$8,900 based on cost estimates provided by the Department of Corrections (printing) and FedEx (mailing). The Department estimates the cost of purchasing the vaccine series at \$510,930 (\$113.54 per dose x 3 doses per child x 1,500 eligible children) based on the Department of Education's student enrollment figures and DHEC's data from the State Vaccine Program. These estimates do not include costs associated with private or other schools.

State Revenue

N/A

Local Expenditure and Local Revenue

N/A



Frank A. Rainwater, Executive Director