



SOUTH CAROLINA REVENUE AND FISCAL AFFAIRS OFFICE
STATEMENT OF ESTIMATED FISCAL IMPACT
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Bill Number: H. 3002
 Author: Pitts
 Requestor: House Ways and Means
 Date: April 28, 2015
 Subject: Capitol Police Force
 RFA Analyst(s): Fulmer, Gardner, and Shealy

Estimate of Fiscal Impact

	FY 2015-16	FY 2016-17
State Expenditure		
General Fund	\$392,070	\$213,250
Other and Federal	\$0	\$0
Full-Time Equivalent Position(s)	0.00	0.00
State Revenue		
General Fund	N/A	N/A
Other and Federal	N/A	N/A
Local Expenditure	N/A	N/A
Local Revenue	N/A	N/A

Fiscal Impact Summary

This bill would have a recurring and non-recurring expenditure impact on the General Fund of \$392,070 in FY 2015-16. Recurring expenditures of \$213,250 to the General Fund are anticipated in FY 2016-17 and each year thereafter. Federal Funds and Other Funds will not be affected.

Explanation of Fiscal Impact

State Expenditure

This bill creates the Capitol Police Force, which consists of the Sergeant at Arms of the Senate, the Sergeant at Arms of the House of Representatives and the Marshal of the Supreme Court. This bill provides for the creation of a Marshal of the Supreme Court who will be responsible for the safety of the Supreme Court courthouse and grounds. The Capitol Police Force would have exclusive care and charge over all areas of the State House as described in Section 2-3-100 as well as those buildings on the capitol grounds where their respective members' offices and committee rooms are located. The Chief of the Capitol Police Force serves at the pleasure of the Capitol Police Force committee. The Capitol Police Force would have the same power and authority held by officers of the South Carolina Law Enforcement Division (SLED) and would work in conjunction with SLED on investigations and training. This bill also amends the General Provisions of Chapter 11 Article 1 concerning trespassing and offenses on the capitol grounds.

Department of Public Safety. House Bill 3002 provides for the creation of the Capitol Police Force, which will assume the functions, powers and duties of the existing Bureau of Protective Services under the Department of Public Safety (DPS). DPS reports that House Bill 3002 will have minimal expenditure impact to the General Fund, Federal Funds, and Other Funds. DPS will transfer 35 full time and temporary employees to the new agency. The new agency will be responsible for non-recurring General Fund expenditures of \$69,500 to purchase non-transferable items that are agency specific, such as uniforms, badges, patches, car decals, and warrant and summons books.

South Carolina Law Enforcement Division. The South Carolina Law Enforcement Division (SLED) reports there will be recurring costs of \$213,250 and a non-recurring cost of \$109,320 to the General Fund. Training requirements would create a substantial impact on the agency's current training staff and schedule and additional instructors would be required to accommodate the program.

The Senate, House of Representatives, the Judicial Department, and Budget and Control Board. The Senate, House of Representatives, the Judicial Department, and Budget and Control Board indicate there is no expenditure impact to the General Fund, Federal Funds, and Other Funds.

State Revenue

N/A

Local Expenditure

N/A

Local Revenue

N/A



Frank A. Rainwater, Executive Director