

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2017-18  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/6/17 and are subject to revision)

|                   | <b>FY 2013-14</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b> | <b>FY 2016-17 (est)</b> | <b>FY 2017-18 (est)</b> |
|-------------------|-------------------|-------------------|-------------------|-------------------------|-------------------------|
| <b>ABBEVILLE</b>  |                   |                   |                   |                         |                         |
| Pupils            | 3,016             | 2,994             | 2,968             | 2,919                   | 2,863                   |
| Federal Revenue   | \$3,767,018       | \$3,802,312       | \$3,819,943       | \$3,825,435             | \$3,829,400             |
| State Revenue     | \$17,960,192      | \$18,273,594      | \$18,922,288      | \$19,622,038            | \$19,531,233            |
| Local Revenue     | \$10,436,598      | \$9,855,917       | \$10,860,153      | \$10,883,406            | \$10,907,114            |
| Total Revenue     | \$32,163,808      | \$31,931,823      | \$33,602,384      | \$34,330,879            | \$34,267,747            |
| Federal Per Pupil | \$1,249           | \$1,270           | \$1,287           | \$1,311                 | \$1,337                 |
| State Per Pupil   | \$5,954           | \$6,103           | \$6,375           | \$6,723                 | \$6,821                 |
| Local Per Pupil   | \$3,460           | \$3,292           | \$3,659           | \$3,729                 | \$3,809                 |
| Total Per Pupil   | \$10,663          | \$10,665          | \$11,320          | \$11,763                | \$11,968                |
| <b>AIKEN</b>      |                   |                   |                   |                         |                         |
| Pupils            | 23,784            | 23,860            | 23,845            | 24,016                  | 24,135                  |
| Federal Revenue   | \$21,792,988      | \$21,637,899      | \$23,711,193      | \$23,992,327            | \$24,267,169            |
| State Revenue     | \$117,630,467     | \$128,308,357     | \$130,748,156     | \$138,025,139           | \$139,963,149           |
| Local Revenue     | \$83,100,118      | \$92,435,706      | \$103,435,342     | \$107,213,679           | \$111,134,019           |
| Total Revenue     | \$222,523,573     | \$242,381,962     | \$257,894,691     | \$269,231,145           | \$275,364,337           |
| Federal Per Pupil | \$916             | \$907             | \$994             | \$999                   | \$1,005                 |
| State Per Pupil   | \$4,946           | \$5,378           | \$5,483           | \$5,747                 | \$5,799                 |
| Local Per Pupil   | \$3,494           | \$3,874           | \$4,338           | \$4,464                 | \$4,605                 |
| Total Per Pupil   | \$9,356           | \$10,159          | \$10,816          | \$11,210                | \$11,410                |
| <b>ALLENDALE</b>  |                   |                   |                   |                         |                         |
| Pupils            | 1,231             | 1,243             | 1,171             | 1,149                   | 1,124                   |
| Federal Revenue   | \$3,485,949       | \$3,327,951       | \$3,590,325       | \$3,647,618             | \$3,704,363             |
| State Revenue     | \$9,344,716       | \$9,958,194       | \$10,358,001      | \$10,393,364            | \$9,996,550             |
| Local Revenue     | \$7,390,415       | \$6,199,542       | \$6,119,493       | \$6,111,330             | \$6,103,406             |
| Total Revenue     | \$20,221,080      | \$19,485,687      | \$20,067,819      | \$20,152,313            | \$19,804,318            |
| Federal Per Pupil | \$2,832           | \$2,677           | \$3,065           | \$3,175                 | \$3,295                 |
| State Per Pupil   | \$7,591           | \$8,011           | \$8,842           | \$9,046                 | \$8,891                 |
| Local Per Pupil   | \$6,004           | \$4,987           | \$5,224           | \$5,319                 | \$5,428                 |
| Total Per Pupil   | \$16,427          | \$15,676          | \$17,130          | \$17,539                | \$17,613                |

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|                   | <b>FY 2013-14</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b> | <b>FY 2016-17 (est)</b> | <b>FY 2017-18 (est)</b> |
|-------------------|-------------------|-------------------|-------------------|-------------------------|-------------------------|
| <b>ANDERSON 1</b> |                   |                   |                   |                         |                         |
| Pupils            | 9,136             | 9,312             | 9,469             | 9,631                   | 9,773                   |
| Federal Revenue   | \$7,541,984       | \$6,897,497       | \$6,988,064       | \$7,246,202             | \$7,510,969             |
| State Revenue     | \$45,005,195      | \$47,884,875      | \$49,425,782      | \$52,858,828            | \$54,330,298            |
| Local Revenue     | \$29,218,541      | \$32,504,363      | \$38,836,946      | \$40,602,510            | \$42,449,848            |
| Total Revenue     | \$81,765,720      | \$87,286,735      | \$95,250,792      | \$100,707,541           | \$104,291,115           |
| Federal Per Pupil | \$826             | \$741             | \$738             | \$752                   | \$769                   |
| State Per Pupil   | \$4,926           | \$5,142           | \$5,220           | \$5,489                 | \$5,559                 |
| Local Per Pupil   | \$3,198           | \$3,490           | \$4,102           | \$4,216                 | \$4,343                 |
| Total Per Pupil   | \$8,950           | \$9,373           | \$10,059          | \$10,457                | \$10,671                |
| <b>ANDERSON 2</b> |                   |                   |                   |                         |                         |
| Pupils            | 3,685             | 3,719             | 3,717             | 3,688                   | 3,652                   |
| Federal Revenue   | \$3,901,564       | \$3,862,696       | \$3,664,242       | \$3,662,548             | \$3,659,385             |
| State Revenue     | \$19,883,594      | \$20,999,426      | \$21,909,142      | \$23,129,206            | \$23,454,678            |
| Local Revenue     | \$12,117,191      | \$20,025,918      | \$15,345,294      | \$15,756,959            | \$16,180,253            |
| Total Revenue     | \$35,902,349      | \$44,888,040      | \$40,918,678      | \$42,548,712            | \$43,294,317            |
| Federal Per Pupil | \$1,059           | \$1,039           | \$986             | \$993                   | \$1,002                 |
| State Per Pupil   | \$5,396           | \$5,647           | \$5,894           | \$6,271                 | \$6,422                 |
| Local Per Pupil   | \$3,288           | \$5,385           | \$4,128           | \$4,272                 | \$4,430                 |
| Total Per Pupil   | \$9,743           | \$12,071          | \$11,009          | \$11,536                | \$11,855                |
| <b>ANDERSON 3</b> |                   |                   |                   |                         |                         |
| Pupils            | 2,476             | 2,517             | 2,519             | 2,504                   | 2,483                   |
| Federal Revenue   | \$3,188,666       | \$2,967,090       | \$3,298,014       | \$3,378,202             | \$3,458,984             |
| State Revenue     | \$13,009,364      | \$14,531,772      | \$14,622,099      | \$15,351,268            | \$15,477,984            |
| Local Revenue     | \$8,581,872       | \$9,245,112       | \$10,879,120      | \$11,268,177            | \$11,671,566            |
| Total Revenue     | \$24,779,902      | \$26,743,974      | \$28,799,233      | \$29,997,647            | \$30,608,534            |
| Federal Per Pupil | \$1,288           | \$1,179           | \$1,309           | \$1,349                 | \$1,393                 |
| State Per Pupil   | \$5,255           | \$5,773           | \$5,804           | \$6,131                 | \$6,233                 |
| Local Per Pupil   | \$3,466           | \$3,673           | \$4,318           | \$4,500                 | \$4,700                 |
| Total Per Pupil   | \$10,009          | \$10,625          | \$11,431          | \$11,980                | \$12,326                |

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2017-18  
EXCLUDING BOND REVENUE**

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|                   | <b>FY 2013-14</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b> | <b>FY 2016-17 (est)</b> | <b>FY 2017-18 (est)</b> |
|-------------------|-------------------|-------------------|-------------------|-------------------------|-------------------------|
| <b>ANDERSON 4</b> |                   |                   |                   |                         |                         |
| Pupils            | 2,828             | 2,809             | 2,784             | 2,812                   | 2,833                   |
| Federal Revenue   | \$3,023,470       | \$2,972,068       | \$2,829,421       | \$2,861,761             | \$2,893,322             |
| State Revenue     | \$15,289,643      | \$15,908,444      | \$16,158,622      | \$17,324,984            | \$17,854,437            |
| Local Revenue     | \$16,949,535      | \$18,173,665      | \$19,503,886      | \$20,122,247            | \$20,760,962            |
| Total Revenue     | \$35,262,648      | \$37,054,177      | \$38,491,929      | \$40,308,992            | \$41,508,721            |
| Federal Per Pupil | \$1,069           | \$1,058           | \$1,016           | \$1,018                 | \$1,021                 |
| State Per Pupil   | \$5,407           | \$5,663           | \$5,803           | \$6,162                 | \$6,303                 |
| Local Per Pupil   | \$5,994           | \$6,469           | \$7,005           | \$7,157                 | \$7,329                 |
| Total Per Pupil   | \$12,470          | \$13,190          | \$13,824          | \$14,336                | \$14,652                |
| <b>ANDERSON 5</b> |                   |                   |                   |                         |                         |
| Pupils            | 12,348            | 12,340            | 12,456            | 12,438                  | 12,392                  |
| Federal Revenue   | \$14,442,786      | \$15,124,630      | \$13,401,335      | \$13,627,952            | \$13,852,934            |
| State Revenue     | \$65,864,854      | \$67,212,389      | \$69,696,401      | \$73,820,007            | \$75,115,430            |
| Local Revenue     | \$47,693,684      | \$51,574,600      | \$61,581,670      | \$63,245,656            | \$64,956,956            |
| Total Revenue     | \$128,001,324     | \$133,911,619     | \$144,679,406     | \$150,693,616           | \$153,925,320           |
| Federal Per Pupil | \$1,170           | \$1,226           | \$1,076           | \$1,096                 | \$1,118                 |
| State Per Pupil   | \$5,334           | \$5,447           | \$5,595           | \$5,935                 | \$6,062                 |
| Local Per Pupil   | \$3,863           | \$4,179           | \$4,944           | \$5,085                 | \$5,242                 |
| Total Per Pupil   | \$10,366          | \$10,852          | \$11,615          | \$12,116                | \$12,422                |
| <b>BAMBERG 1</b>  |                   |                   |                   |                         |                         |
| Pupils            | 1,368             | 1,321             | 1,356             | 1,327                   | 1,295                   |
| Federal Revenue   | \$2,013,050       | \$2,215,902       | \$2,408,270       | \$2,390,014             | \$2,370,938             |
| State Revenue     | \$9,146,907       | \$9,275,773       | \$9,432,637       | \$9,838,527             | \$9,852,497             |
| Local Revenue     | \$5,826,864       | \$6,086,437       | \$6,216,398       | \$6,465,180             | \$6,724,159             |
| Total Revenue     | \$16,986,821      | \$17,578,112      | \$18,057,305      | \$18,693,721            | \$18,947,594            |
| Federal Per Pupil | \$1,472           | \$1,677           | \$1,776           | \$1,801                 | \$1,830                 |
| State Per Pupil   | \$6,688           | \$7,021           | \$6,955           | \$7,415                 | \$7,606                 |
| Local Per Pupil   | \$4,260           | \$4,607           | \$4,584           | \$4,872                 | \$5,191                 |
| Total Per Pupil   | \$12,420          | \$13,304          | \$13,315          | \$14,088                | \$14,628                |

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|--------------------|-------------------|-------------------|-------------------|-------------------------|-------------------------|
| <b>BAMBERG 2</b>   |                   |                   |                   |                         |                         |
| Pupils             | 699               | 677               | 664               | 669                     | 672                     |
| Federal Revenue    | \$2,502,563       | \$2,158,268       | \$2,256,409       | \$2,265,148             | \$2,273,013             |
| State Revenue      | \$5,153,504       | \$5,252,603       | \$4,767,359       | \$4,777,892             | \$4,589,721             |
| Local Revenue      | \$3,112,214       | \$3,111,341       | \$3,527,969       | \$3,502,820             | \$3,477,980             |
| Total Revenue      | \$10,768,281      | \$10,522,212      | \$10,551,737      | \$10,545,860            | \$10,340,714            |
| Federal Per Pupil  | \$3,581           | \$3,189           | \$3,400           | \$3,388                 | \$3,382                 |
| State Per Pupil    | \$7,374           | \$7,762           | \$7,183           | \$7,146                 | \$6,829                 |
| Local Per Pupil    | \$4,453           | \$4,598           | \$5,315           | \$5,239                 | \$5,175                 |
| Total Per Pupil    | \$15,407          | \$15,548          | \$15,898          | \$15,772                | \$15,386                |
| <b>BARNWELL 19</b> |                   |                   |                   |                         |                         |
| Pupils             | 727               | 690               | 657               | 627                     | 597                     |
| Federal Revenue    | \$2,145,050       | \$2,172,815       | \$2,388,326       | \$2,465,313             | \$2,543,794             |
| State Revenue      | \$4,252,006       | \$4,534,610       | \$4,389,260       | \$4,432,181             | \$4,291,159             |
| Local Revenue      | \$2,851,862       | \$2,771,700       | \$2,777,401       | \$2,801,780             | \$2,826,477             |
| Total Revenue      | \$9,248,918       | \$9,479,125       | \$9,554,987       | \$9,699,275             | \$9,661,430             |
| Federal Per Pupil  | \$2,949           | \$3,147           | \$3,633           | \$3,931                 | \$4,261                 |
| State Per Pupil    | \$5,846           | \$6,568           | \$6,677           | \$7,067                 | \$7,188                 |
| Local Per Pupil    | \$3,921           | \$4,014           | \$4,225           | \$4,467                 | \$4,735                 |
| Total Per Pupil    | \$12,716          | \$13,729          | \$14,535          | \$15,466                | \$16,184                |
| <b>BARNWELL 29</b> |                   |                   |                   |                         |                         |
| Pupils             | 926               | 899               | 907               | 873                     | 839                     |
| Federal Revenue    | \$1,877,587       | \$2,045,615       | \$2,179,092       | \$2,290,553             | \$2,406,796             |
| State Revenue      | \$5,007,099       | \$5,331,432       | \$5,402,853       | \$5,605,170             | \$5,581,842             |
| Local Revenue      | \$2,759,981       | \$2,738,042       | \$2,793,763       | \$2,796,267             | \$2,798,877             |
| Total Revenue      | \$9,644,667       | \$10,115,089      | \$10,375,708      | \$10,691,989            | \$10,787,515            |
| Federal Per Pupil  | \$2,027           | \$2,275           | \$2,404           | \$2,623                 | \$2,868                 |
| State Per Pupil    | \$5,407           | \$5,930           | \$5,960           | \$6,419                 | \$6,651                 |
| Local Per Pupil    | \$2,980           | \$3,045           | \$3,082           | \$3,202                 | \$3,335                 |
| Total Per Pupil    | \$10,414          | \$11,250          | \$11,445          | \$12,244                | \$12,853                |

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|--------------------|-------------------|-------------------|-------------------|-------------------------|-------------------------|
| <b>BARNWELL 45</b> |                   |                   |                   |                         |                         |
| Pupils             | 2,353             | 2,268             | 2,183             | 2,142                   | 2,098                   |
| Federal Revenue    | \$4,581,865       | \$4,663,780       | \$4,987,875       | \$5,325,645             | \$5,684,152             |
| State Revenue      | \$12,797,417      | \$12,734,474      | \$13,330,473      | \$13,722,152            | \$13,554,433            |
| Local Revenue      | \$5,740,566       | \$5,785,398       | \$5,947,355       | \$5,918,918             | \$5,890,837             |
| Total Revenue      | \$23,119,848      | \$23,183,652      | \$24,265,703      | \$24,966,716            | \$25,129,422            |
| Federal Per Pupil  | \$1,947           | \$2,056           | \$2,285           | \$2,486                 | \$2,710                 |
| State Per Pupil    | \$5,438           | \$5,615           | \$6,107           | \$6,406                 | \$6,462                 |
| Local Per Pupil    | \$2,439           | \$2,551           | \$2,725           | \$2,763                 | \$2,808                 |
| Total Per Pupil    | \$9,824           | \$10,222          | \$11,117          | \$11,655                | \$11,980                |
| <b>BEAUFORT</b>    |                   |                   |                   |                         |                         |
| Pupils             | 19,897            | 20,456            | 20,745            | 20,916                  | 21,040                  |
| Federal Revenue    | \$22,806,368      | \$21,121,033      | \$20,448,634      | \$20,635,416            | \$20,815,626            |
| State Revenue      | \$79,173,679      | \$84,712,835      | \$83,868,926      | \$92,403,494            | \$97,959,512            |
| Local Revenue      | \$170,097,680     | \$179,606,077     | \$187,946,211     | \$193,060,133           | \$198,320,379           |
| Total Revenue      | \$272,077,727     | \$285,439,945     | \$292,263,771     | \$306,099,043           | \$317,095,516           |
| Federal Per Pupil  | \$1,146           | \$1,032           | \$986             | \$987                   | \$989                   |
| State Per Pupil    | \$3,979           | \$4,141           | \$4,043           | \$4,418                 | \$4,656                 |
| Local Per Pupil    | \$8,549           | \$8,780           | \$9,060           | \$9,230                 | \$9,426                 |
| Total Per Pupil    | \$13,674          | \$13,954          | \$14,088          | \$14,635                | \$15,071                |
| <b>BERKELEY</b>    |                   |                   |                   |                         |                         |
| Pupils             | 30,755            | 31,402            | 32,177            | 32,962                  | 33,690                  |
| Federal Revenue    | \$34,664,494      | \$36,068,345      | \$37,794,257      | \$39,231,911            | \$40,708,513            |
| State Revenue      | \$160,013,024     | \$166,917,544     | \$169,387,403     | \$181,388,631           | \$186,690,501           |
| Local Revenue      | \$134,068,538     | \$145,479,524     | \$155,890,769     | \$161,455,043           | \$167,223,926           |
| Total Revenue      | \$328,746,056     | \$348,465,413     | \$363,072,429     | \$382,075,584           | \$394,622,941           |
| Federal Per Pupil  | \$1,127           | \$1,149           | \$1,175           | \$1,190                 | \$1,208                 |
| State Per Pupil    | \$5,203           | \$5,316           | \$5,264           | \$5,503                 | \$5,541                 |
| Local Per Pupil    | \$4,359           | \$4,633           | \$4,845           | \$4,898                 | \$4,964                 |
| Total Per Pupil    | \$10,689          | \$11,097          | \$11,284          | \$11,591                | \$11,713                |

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|-------------------|-------------------|-------------------|-------------------|-------------------------|-------------------------|
| <b>CALHOUN</b>    |                   |                   |                   |                         |                         |
| Pupils            | 1,659             | 1,694             | 1,672             | 1,648                   | 1,621                   |
| Federal Revenue   | \$2,657,601       | \$2,829,838       | \$3,290,051       | \$3,379,452             | \$3,469,927             |
| State Revenue     | \$9,096,720       | \$10,366,688      | \$10,063,640      | \$10,509,926            | \$10,538,675            |
| Local Revenue     | \$9,894,879       | \$9,973,337       | \$10,026,034      | \$10,087,981            | \$10,150,685            |
| Total Revenue     | \$21,649,200      | \$23,169,863      | \$23,379,725      | \$23,977,359            | \$24,159,287            |
| Federal Per Pupil | \$1,601           | \$1,671           | \$1,967           | \$2,050                 | \$2,141                 |
| State Per Pupil   | \$5,482           | \$6,121           | \$6,017           | \$6,376                 | \$6,502                 |
| Local Per Pupil   | \$5,963           | \$5,889           | \$5,995           | \$6,120                 | \$6,263                 |
| Total Per Pupil   | \$13,046          | \$13,681          | \$13,980          | \$14,547                | \$14,905                |
| <b>CHARLESTON</b> |                   |                   |                   |                         |                         |
| Pupils            | 43,799            | 44,896            | 46,149            | 46,468                  | 46,684                  |
| Federal Revenue   | \$78,170,049      | \$74,157,773      | \$73,329,276      | \$75,420,566            | \$77,541,243            |
| State Revenue     | \$190,770,512     | \$198,574,859     | \$211,383,267     | \$227,345,975           | \$235,051,244           |
| Local Revenue     | \$399,983,219     | \$416,347,667     | \$443,002,973     | \$464,210,013           | \$486,449,514           |
| Total Revenue     | \$668,923,780     | \$689,080,299     | \$727,715,516     | \$766,976,555           | \$799,042,002           |
| Federal Per Pupil | \$1,785           | \$1,652           | \$1,589           | \$1,623                 | \$1,661                 |
| State Per Pupil   | \$4,356           | \$4,423           | \$4,580           | \$4,893                 | \$5,035                 |
| Local Per Pupil   | \$9,132           | \$9,274           | \$9,599           | \$9,990                 | \$10,420                |
| Total Per Pupil   | \$15,272          | \$15,348          | \$15,769          | \$16,506                | \$17,116                |
| <b>CHEROKEE</b>   |                   |                   |                   |                         |                         |
| Pupils            | 8,607             | 8,619             | 8,546             | 8,569                   | 8,573                   |
| Federal Revenue   | \$9,890,108       | \$10,243,885      | \$10,693,062      | \$10,879,522            | \$11,064,869            |
| State Revenue     | \$46,490,783      | \$48,955,547      | \$48,512,682      | \$50,923,981            | \$51,336,027            |
| Local Revenue     | \$39,212,634      | \$38,267,688      | \$40,493,210      | \$40,067,078            | \$39,646,920            |
| Total Revenue     | \$95,593,525      | \$97,467,120      | \$99,698,954      | \$101,870,581           | \$102,047,816           |
| Federal Per Pupil | \$1,149           | \$1,189           | \$1,251           | \$1,270                 | \$1,291                 |
| State Per Pupil   | \$5,402           | \$5,680           | \$5,676           | \$5,943                 | \$5,988                 |
| Local Per Pupil   | \$4,556           | \$4,440           | \$4,738           | \$4,676                 | \$4,625                 |
| Total Per Pupil   | \$11,107          | \$11,308          | \$11,666          | \$11,888                | \$11,904                |

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2017-18  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/6/17 and are subject to revision)

|                     | <b>FY 2013-14</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b> | <b>FY 2016-17 (est)</b> | <b>FY 2017-18 (est)</b> |
|---------------------|-------------------|-------------------|-------------------|-------------------------|-------------------------|
| <b>CHESTER</b>      |                   |                   |                   |                         |                         |
| Pupils              | 5,203             | 5,073             | 4,984             | 5,040                   | 5,084                   |
| Federal Revenue     | \$7,667,951       | \$7,024,445       | \$7,075,361       | \$7,068,132             | \$7,058,075             |
| State Revenue       | \$29,627,606      | \$30,375,636      | \$30,598,272      | \$31,730,534            | \$31,584,451            |
| Local Revenue       | \$23,942,983      | \$21,227,289      | \$24,059,242      | \$24,540,086            | \$25,031,453            |
| Total Revenue       | \$61,238,540      | \$58,627,370      | \$61,732,875      | \$63,338,752            | \$63,673,979            |
| Federal Per Pupil   | \$1,474           | \$1,385           | \$1,420           | \$1,403                 | \$1,388                 |
| State Per Pupil     | \$5,695           | \$5,988           | \$6,139           | \$6,296                 | \$6,212                 |
| Local Per Pupil     | \$4,602           | \$4,184           | \$4,827           | \$4,869                 | \$4,923                 |
| Total Per Pupil     | \$11,771          | \$11,557          | \$12,386          | \$12,568                | \$12,523                |
| <b>CHESTERFIELD</b> |                   |                   |                   |                         |                         |
| Pupils              | 7,187             | 7,101             | 7,057             | 6,980                   | 6,888                   |
| Federal Revenue     | \$10,207,090      | \$9,788,164       | \$11,139,906      | \$11,558,090            | \$11,987,336            |
| State Revenue       | \$38,765,302      | \$40,252,348      | \$41,620,867      | \$43,258,977            | \$43,161,600            |
| Local Revenue       | \$25,317,868      | \$25,521,351      | \$25,798,709      | \$26,336,577            | \$26,886,637            |
| Total Revenue       | \$74,290,260      | \$75,561,863      | \$78,559,482      | \$81,153,644            | \$82,035,574            |
| Federal Per Pupil   | \$1,420           | \$1,378           | \$1,579           | \$1,656                 | \$1,740                 |
| State Per Pupil     | \$5,394           | \$5,669           | \$5,898           | \$6,198                 | \$6,266                 |
| Local Per Pupil     | \$3,523           | \$3,594           | \$3,656           | \$3,773                 | \$3,903                 |
| Total Per Pupil     | \$10,336          | \$10,641          | \$11,132          | \$11,627                | \$11,910                |
| <b>CLARENDON 1</b>  |                   |                   |                   |                         |                         |
| Pupils              | 758               | 762               | 744               | 741                     | 736                     |
| Federal Revenue     | \$4,003,426       | \$2,709,450       | \$2,501,896       | \$2,462,515             | \$2,422,767             |
| State Revenue       | \$4,018,377       | \$4,252,626       | \$5,128,983       | \$5,248,812             | \$5,153,078             |
| Local Revenue       | \$5,279,452       | \$5,705,829       | \$6,089,236       | \$6,292,278             | \$6,502,324             |
| Total Revenue       | \$13,301,255      | \$12,667,905      | \$13,720,115      | \$14,003,606            | \$14,078,169            |
| Federal Per Pupil   | \$5,281           | \$3,554           | \$3,363           | \$3,325                 | \$3,293                 |
| State Per Pupil     | \$5,300           | \$5,578           | \$6,895           | \$7,087                 | \$7,005                 |
| Local Per Pupil     | \$6,964           | \$7,484           | \$8,186           | \$8,496                 | \$8,839                 |
| Total Per Pupil     | \$17,545          | \$16,617          | \$18,443          | \$18,908                | \$19,137                |

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2017-18  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/6/17 and are subject to revision)

|                    | <b>FY 2013-14</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b> | <b>FY 2016-17 (est)</b> | <b>FY 2017-18 (est)</b> |
|--------------------|-------------------|-------------------|-------------------|-------------------------|-------------------------|
| <b>CLARENDON 2</b> |                   |                   |                   |                         |                         |
| Pupils             | 2,891             | 2,827             | 2,838             | 2,799                   | 2,755                   |
| Federal Revenue    | \$4,805,339       | \$13,190,751      | \$11,429,126      | \$12,392,079            | \$13,431,194            |
| State Revenue      | \$15,133,320      | \$16,182,719      | \$16,126,351      | \$16,692,757            | \$16,584,518            |
| Local Revenue      | \$7,363,037       | \$7,578,553       | \$8,127,777       | \$8,217,866             | \$8,309,259             |
| Total Revenue      | \$27,301,696      | \$36,952,023      | \$35,683,254      | \$37,302,702            | \$38,324,971            |
| Federal Per Pupil  | \$1,662           | \$4,666           | \$4,027           | \$4,427                 | \$4,875                 |
| State Per Pupil    | \$5,235           | \$5,725           | \$5,682           | \$5,963                 | \$6,019                 |
| Local Per Pupil    | \$2,547           | \$2,681           | \$2,864           | \$2,935                 | \$3,016                 |
| Total Per Pupil    | \$9,444           | \$13,072          | \$12,574          | \$13,325                | \$13,909                |
| <b>CLARENDON 3</b> |                   |                   |                   |                         |                         |
| Pupils             | 1,177             | 1,200             | 1,184             | 1,191                   | 1,195                   |
| Federal Revenue    | \$1,316,633       | \$1,415,721       | \$1,436,238       | \$1,457,056             | \$1,477,591             |
| State Revenue      | \$6,437,534       | \$6,687,625       | \$7,063,722       | \$7,379,071             | \$7,401,447             |
| Local Revenue      | \$2,968,700       | \$3,135,168       | \$3,291,339       | \$3,331,682             | \$3,372,643             |
| Total Revenue      | \$10,722,867      | \$11,238,514      | \$11,791,299      | \$12,167,809            | \$12,251,681            |
| Federal Per Pupil  | \$1,119           | \$1,180           | \$1,213           | \$1,223                 | \$1,236                 |
| State Per Pupil    | \$5,471           | \$5,572           | \$5,965           | \$6,196                 | \$6,193                 |
| Local Per Pupil    | \$2,523           | \$2,612           | \$2,780           | \$2,797                 | \$2,822                 |
| Total Per Pupil    | \$9,114           | \$9,364           | \$9,958           | \$10,217                | \$10,251                |
| <b>COLLETON</b>    |                   |                   |                   |                         |                         |
| Pupils             | 5,763             | 5,713             | 5,549             | 5,486                   | 5,412                   |
| Federal Revenue    | \$8,944,913       | \$9,223,720       | \$9,705,088       | \$9,723,663             | \$9,738,374             |
| State Revenue      | \$29,007,747      | \$29,710,933      | \$30,291,050      | \$31,411,586            | \$31,266,600            |
| Local Revenue      | \$24,494,137      | \$23,727,716      | \$25,267,136      | \$26,339,748            | \$27,458,872            |
| Total Revenue      | \$62,446,797      | \$62,662,369      | \$65,263,274      | \$67,474,997            | \$68,463,846            |
| Federal Per Pupil  | \$1,552           | \$1,614           | \$1,749           | \$1,772                 | \$1,799                 |
| State Per Pupil    | \$5,033           | \$5,200           | \$5,458           | \$5,725                 | \$5,777                 |
| Local Per Pupil    | \$4,250           | \$4,153           | \$4,553           | \$4,801                 | \$5,074                 |
| Total Per Pupil    | \$10,835          | \$10,968          | \$11,760          | \$12,299                | \$12,650                |



**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2017-18  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/6/17 and are subject to revision)

|                   | <b>FY 2013-14</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b> | <b>FY 2016-17 (est)</b> | <b>FY 2017-18 (est)</b> |
|-------------------|-------------------|-------------------|-------------------|-------------------------|-------------------------|
| <b>DARLINGTON</b> |                   |                   |                   |                         |                         |
| Pupils            | 10,097            | 10,060            | 9,941             | 9,822                   | 9,684                   |
| Federal Revenue   | \$14,328,114      | \$15,034,351      | \$15,107,172      | \$15,220,939            | \$15,329,457            |
| State Revenue     | \$52,723,490      | \$57,316,647      | \$54,986,440      | \$57,044,353            | \$56,805,776            |
| Local Revenue     | \$46,130,931      | \$47,558,922      | \$47,749,821      | \$48,060,388            | \$48,374,762            |
| Total Revenue     | \$113,182,535     | \$119,909,920     | \$117,843,433     | \$120,325,680           | \$120,509,995           |
| Federal Per Pupil | \$1,419           | \$1,494           | \$1,520           | \$1,550                 | \$1,583                 |
| State Per Pupil   | \$5,222           | \$5,698           | \$5,532           | \$5,808                 | \$5,866                 |
| Local Per Pupil   | \$4,569           | \$4,728           | \$4,804           | \$4,893                 | \$4,996                 |
| Total Per Pupil   | \$11,210          | \$11,920          | \$11,855          | \$12,250                | \$12,445                |
| <b>DILLON 3</b>   |                   |                   |                   |                         |                         |
| Pupils            | 1,550             | 1,586             | 1,574             | 1,584                   | 1,591                   |
| Federal Revenue   | \$1,793,279       | \$1,957,664       | \$2,052,008       | \$2,051,905             | \$2,050,978             |
| State Revenue     | \$7,531,388       | \$7,908,470       | \$8,204,182       | \$8,582,939             | \$8,622,031             |
| Local Revenue     | \$2,910,840       | \$2,956,494       | \$3,092,361       | \$3,153,363             | \$3,215,685             |
| Total Revenue     | \$12,235,507      | \$12,822,628      | \$13,348,551      | \$13,788,206            | \$13,888,694            |
| Federal Per Pupil | \$1,157           | \$1,234           | \$1,303           | \$1,295                 | \$1,289                 |
| State Per Pupil   | \$4,860           | \$4,985           | \$5,211           | \$5,417                 | \$5,420                 |
| Local Per Pupil   | \$1,878           | \$1,864           | \$1,964           | \$1,990                 | \$2,021                 |
| Total Per Pupil   | \$7,895           | \$8,083           | \$8,479           | \$8,703                 | \$8,730                 |
| <b>DILLON 4</b>   |                   |                   |                   |                         |                         |
| Pupils            | 4,143             | 4,135             | 4,076             | 4,052                   | 4,019                   |
| Federal Revenue   | \$7,338,721       | \$7,125,548       | \$7,418,646       | \$7,491,865             | \$7,562,801             |
| State Revenue     | \$21,068,423      | \$21,935,937      | \$22,113,925      | \$22,880,866            | \$22,722,402            |
| Local Revenue     | \$6,855,607       | \$6,729,358       | \$7,340,917       | \$7,433,643             | \$7,527,817             |
| Total Revenue     | \$35,262,751      | \$35,790,843      | \$36,873,488      | \$37,806,375            | \$37,813,021            |
| Federal Per Pupil | \$1,771           | \$1,723           | \$1,820           | \$1,849                 | \$1,882                 |
| State Per Pupil   | \$5,086           | \$5,305           | \$5,426           | \$5,647                 | \$5,654                 |
| Local Per Pupil   | \$1,655           | \$1,627           | \$1,801           | \$1,835                 | \$1,873                 |
| Total Per Pupil   | \$8,512           | \$8,656           | \$9,047           | \$9,331                 | \$9,409                 |

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2017-18  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/6/17 and are subject to revision)

|                     | <b>FY 2013-14</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b> | <b>FY 2016-17 (est)</b> | <b>FY 2017-18 (est)</b> |
|---------------------|-------------------|-------------------|-------------------|-------------------------|-------------------------|
| <b>DORCHESTER 2</b> |                   |                   |                   |                         |                         |
| Pupils              | 23,817            | 24,530            | 24,945            | 25,354                  | 25,712                  |
| Federal Revenue     | \$16,045,976      | \$17,083,148      | \$19,120,140      | \$20,340,032            | \$21,629,595            |
| State Revenue       | \$126,223,224     | \$132,269,503     | \$137,955,856     | \$149,653,360           | \$156,113,134           |
| Local Revenue       | \$74,086,859      | \$78,293,987      | \$82,000,312      | \$84,763,579            | \$87,623,114            |
| Total Revenue       | \$216,356,059     | \$227,646,638     | \$239,076,308     | \$254,756,970           | \$265,365,843           |
| Federal Per Pupil   | \$674             | \$696             | \$766             | \$802                   | \$841                   |
| State Per Pupil     | \$5,300           | \$5,392           | \$5,530           | \$5,903                 | \$6,072                 |
| Local Per Pupil     | \$3,111           | \$3,192           | \$3,287           | \$3,343                 | \$3,408                 |
| Total Per Pupil     | \$9,084           | \$9,280           | \$9,584           | \$10,048                | \$10,321                |
| <b>DORCHESTER 4</b> |                   |                   |                   |                         |                         |
| Pupils              | 2,133             | 2,113             | 2,120             | 2,154                   | 2,183                   |
| Federal Revenue     | \$3,917,439       | \$3,838,753       | \$3,774,153       | \$3,810,818             | \$3,846,311             |
| State Revenue       | \$12,774,620      | \$13,302,976      | \$13,528,619      | \$14,181,798            | \$14,276,372            |
| Local Revenue       | \$12,984,165      | \$12,926,219      | \$13,057,756      | \$13,216,818            | \$13,378,308            |
| Total Revenue       | \$29,676,224      | \$30,067,948      | \$30,360,528      | \$31,209,433            | \$31,500,991            |
| Federal Per Pupil   | \$1,836           | \$1,817           | \$1,780           | \$1,769                 | \$1,762                 |
| State Per Pupil     | \$5,988           | \$6,296           | \$6,381           | \$6,585                 | \$6,540                 |
| Local Per Pupil     | \$6,086           | \$6,118           | \$6,159           | \$6,137                 | \$6,128                 |
| Total Per Pupil     | \$13,911          | \$14,231          | \$14,321          | \$14,491                | \$14,430                |
| <b>EDGEFIELD</b>    |                   |                   |                   |                         |                         |
| Pupils              | 3,271             | 3,313             | 3,326             | 3,339                   | 3,345                   |
| Federal Revenue     | \$4,822,439       | \$5,011,629       | \$5,582,415       | \$5,769,030             | \$5,959,568             |
| State Revenue       | \$19,488,623      | \$20,597,539      | \$20,798,235      | \$21,577,130            | \$21,487,411            |
| Local Revenue       | \$14,417,753      | \$13,776,630      | \$14,494,895      | \$14,759,817            | \$15,030,129            |
| Total Revenue       | \$38,728,815      | \$39,385,798      | \$40,875,545      | \$42,105,977            | \$42,477,108            |
| Federal Per Pupil   | \$1,474           | \$1,513           | \$1,679           | \$1,728                 | \$1,782                 |
| State Per Pupil     | \$5,958           | \$6,216           | \$6,254           | \$6,462                 | \$6,424                 |
| Local Per Pupil     | \$4,408           | \$4,158           | \$4,358           | \$4,420                 | \$4,493                 |
| Total Per Pupil     | \$11,840          | \$11,887          | \$12,290          | \$12,610                | \$12,699                |

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2017-18  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/6/17 and are subject to revision)

|                   | <b>FY 2013-14</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b> | <b>FY 2016-17 (est)</b> | <b>FY 2017-18 (est)</b> |
|-------------------|-------------------|-------------------|-------------------|-------------------------|-------------------------|
| <b>FAIRFIELD</b>  |                   |                   |                   |                         |                         |
| Pupils            | 2,652             | 2,645             | 2,598             | 2,511                   | 2,421                   |
| Federal Revenue   | \$4,803,750       | \$5,171,789       | \$5,383,475       | \$5,478,890             | \$5,573,797             |
| State Revenue     | \$14,766,924      | \$15,735,148      | \$15,667,048      | \$16,223,980            | \$16,125,673            |
| Local Revenue     | \$28,218,542      | \$31,280,868      | \$29,442,684      | \$30,257,314            | \$31,095,608            |
| Total Revenue     | \$47,789,216      | \$52,187,805      | \$50,493,207      | \$51,960,184            | \$52,795,079            |
| Federal Per Pupil | \$1,812           | \$1,955           | \$2,072           | \$2,182                 | \$2,302                 |
| State Per Pupil   | \$5,569           | \$5,949           | \$6,029           | \$6,461                 | \$6,660                 |
| Local Per Pupil   | \$10,642          | \$11,827          | \$11,331          | \$12,049                | \$12,842                |
| Total Per Pupil   | \$18,023          | \$19,732          | \$19,432          | \$20,691                | \$21,803                |
| <b>FLORENCE 1</b> |                   |                   |                   |                         |                         |
| Pupils            | 15,546            | 15,720            | 15,713            | 15,826                  | 15,904                  |
| Federal Revenue   | \$17,431,950      | \$16,245,810      | \$17,041,998      | \$17,074,056            | \$17,099,324            |
| State Revenue     | \$87,397,486      | \$93,858,532      | \$91,667,059      | \$97,945,019            | \$100,576,413           |
| Local Revenue     | \$63,731,288      | \$67,095,657      | \$68,676,875      | \$70,323,278            | \$72,011,765            |
| Total Revenue     | \$168,560,724     | \$177,199,999     | \$177,385,932     | \$185,342,353           | \$189,687,503           |
| Federal Per Pupil | \$1,121           | \$1,033           | \$1,085           | \$1,079                 | \$1,075                 |
| State Per Pupil   | \$5,622           | \$5,971           | \$5,834           | \$6,189                 | \$6,324                 |
| Local Per Pupil   | \$4,100           | \$4,268           | \$4,371           | \$4,443                 | \$4,528                 |
| Total Per Pupil   | \$10,843          | \$11,272          | \$11,289          | \$11,711                | \$11,927                |
| <b>FLORENCE 2</b> |                   |                   |                   |                         |                         |
| Pupils            | 1,221             | 1,166             | 1,133             | 1,112                   | 1,090                   |
| Federal Revenue   | \$1,540,641       | \$1,504,202       | \$1,644,575       | \$1,666,534             | \$1,688,117             |
| State Revenue     | \$6,777,416       | \$6,962,062       | \$8,423,783       | \$9,008,595             | \$9,259,061             |
| Local Revenue     | \$2,658,091       | \$3,099,618       | \$3,012,244       | \$2,958,389             | \$2,905,607             |
| Total Revenue     | \$10,976,148      | \$11,565,882      | \$13,080,602      | \$13,633,518            | \$13,852,785            |
| Federal Per Pupil | \$1,261           | \$1,290           | \$1,452           | \$1,498                 | \$1,549                 |
| State Per Pupil   | \$5,549           | \$5,969           | \$7,437           | \$8,099                 | \$8,496                 |
| Local Per Pupil   | \$2,176           | \$2,657           | \$2,660           | \$2,660                 | \$2,666                 |
| Total Per Pupil   | \$8,987           | \$9,916           | \$11,549          | \$12,257                | \$12,711                |

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2017-18  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/6/17 and are subject to revision)

|                   | <b>FY 2013-14</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b> | <b>FY 2016-17 (est)</b> | <b>FY 2017-18 (est)</b> |
|-------------------|-------------------|-------------------|-------------------|-------------------------|-------------------------|
| <b>FLORENCE 3</b> |                   |                   |                   |                         |                         |
| Pupils            | 3,559             | 3,602             | 3,561             | 3,523                   | 3,478                   |
| Federal Revenue   | \$7,446,118       | \$7,958,396       | \$6,784,910       | \$6,688,530             | \$6,590,837             |
| State Revenue     | \$20,732,185      | \$22,525,398      | \$22,564,279      | \$23,626,173            | \$23,754,907            |
| Local Revenue     | \$8,836,988       | \$9,370,720       | \$9,295,835       | \$9,366,283             | \$9,437,613             |
| Total Revenue     | \$37,015,291      | \$39,854,514      | \$38,645,024      | \$39,680,986            | \$39,783,357            |
| Federal Per Pupil | \$2,092           | \$2,210           | \$1,906           | \$1,899                 | \$1,895                 |
| State Per Pupil   | \$5,826           | \$6,254           | \$6,337           | \$6,706                 | \$6,830                 |
| Local Per Pupil   | \$2,483           | \$2,602           | \$2,611           | \$2,659                 | \$2,714                 |
| Total Per Pupil   | \$10,402          | \$11,065          | \$10,854          | \$11,264                | \$11,439                |
| <b>FLORENCE 4</b> |                   |                   |                   |                         |                         |
| Pupils            | 693               | 709               | 685               | 650                     | 615                     |
| Federal Revenue   | \$1,582,671       | \$1,597,988       | \$1,849,113       | \$1,868,147             | \$1,886,627             |
| State Revenue     | \$3,964,225       | \$4,276,318       | \$4,410,412       | \$4,394,535             | \$4,195,943             |
| Local Revenue     | \$3,087,465       | \$3,131,765       | \$3,173,816       | \$3,153,706             | \$3,133,841             |
| Total Revenue     | \$8,634,361       | \$9,006,071       | \$9,433,341       | \$9,416,388             | \$9,216,411             |
| Federal Per Pupil | \$2,285           | \$2,253           | \$2,699           | \$2,875                 | \$3,068                 |
| State Per Pupil   | \$5,724           | \$6,030           | \$6,438           | \$6,763                 | \$6,824                 |
| Local Per Pupil   | \$4,458           | \$4,416           | \$4,633           | \$4,853                 | \$5,097                 |
| Total Per Pupil   | \$12,466          | \$12,699          | \$13,769          | \$14,492                | \$14,989                |
| <b>FLORENCE 5</b> |                   |                   |                   |                         |                         |
| Pupils            | 1,379             | 1,353             | 1,307             | 1,272                   | 1,236                   |
| Federal Revenue   | \$1,635,401       | \$1,514,770       | \$1,688,099       | \$1,715,144             | \$1,741,934             |
| State Revenue     | \$7,895,830       | \$8,183,514       | \$8,241,283       | \$8,595,330             | \$8,606,933             |
| Local Revenue     | \$4,069,939       | \$4,188,192       | \$4,245,388       | \$4,086,711             | \$3,934,117             |
| Total Revenue     | \$13,601,170      | \$13,886,476      | \$14,174,770      | \$14,397,185            | \$14,282,983            |
| Federal Per Pupil | \$1,186           | \$1,120           | \$1,292           | \$1,348                 | \$1,409                 |
| State Per Pupil   | \$5,728           | \$6,050           | \$6,307           | \$6,756                 | \$6,964                 |
| Local Per Pupil   | \$2,952           | \$3,096           | \$3,249           | \$3,212                 | \$3,183                 |
| Total Per Pupil   | \$9,866           | \$10,267          | \$10,849          | \$11,317                | \$11,557                |

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2017-18  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/6/17 and are subject to revision)

|                     | <b>FY 2013-14</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b> | <b>FY 2016-17 (est)</b> | <b>FY 2017-18 (est)</b> |
|---------------------|-------------------|-------------------|-------------------|-------------------------|-------------------------|
| <b>GEORGETOWN</b>   |                   |                   |                   |                         |                         |
| Pupils              | 9,307             | 9,299             | 9,298             | 9,149                   | 8,981                   |
| Federal Revenue     | \$12,416,301      | \$12,265,235      | \$12,181,105      | \$12,241,182            | \$12,296,645            |
| State Revenue       | \$45,506,652      | \$46,487,942      | \$47,155,128      | \$49,478,656            | \$49,857,722            |
| Local Revenue       | \$61,116,619      | \$62,325,400      | \$65,724,877      | \$67,323,211            | \$68,962,918            |
| Total Revenue       | \$119,039,572     | \$121,078,577     | \$125,061,110     | \$129,043,050           | \$131,117,284           |
| Federal Per Pupil   | \$1,334           | \$1,319           | \$1,310           | \$1,338                 | \$1,369                 |
| State Per Pupil     | \$4,889           | \$4,999           | \$5,072           | \$5,408                 | \$5,551                 |
| Local Per Pupil     | \$6,566           | \$6,702           | \$7,069           | \$7,359                 | \$7,678                 |
| Total Per Pupil     | \$12,790          | \$13,021          | \$13,450          | \$14,105                | \$14,599                |
| <b>GREENVILLE</b>   |                   |                   |                   |                         |                         |
| Pupils              | 72,553            | 73,543            | 74,187            | 74,886                  | 73,211                  |
| Federal Revenue     | \$68,640,746      | \$73,499,599      | \$75,131,006      | \$78,045,910            | \$81,042,597            |
| State Revenue       | \$374,493,087     | \$393,701,552     | \$408,973,268     | \$439,671,726           | \$454,374,006           |
| Local Revenue       | \$311,183,638     | \$327,384,863     | \$352,895,297     | \$362,216,068           | \$371,796,487           |
| Total Revenue       | \$754,317,471     | \$794,586,014     | \$836,999,571     | \$879,933,704           | \$907,213,089           |
| Federal Per Pupil   | \$946             | \$999             | \$1,013           | \$1,042                 | \$1,107                 |
| State Per Pupil     | \$5,162           | \$5,353           | \$5,513           | \$5,871                 | \$6,206                 |
| Local Per Pupil     | \$4,289           | \$4,452           | \$4,757           | \$4,837                 | \$5,078                 |
| Total Per Pupil     | \$10,397          | \$10,804          | \$11,282          | \$11,750                | \$12,392                |
| <b>GREENWOOD 50</b> |                   |                   |                   |                         |                         |
| Pupils              | 8,694             | 8,726             | 8,756             | 8,702                   | 8,630                   |
| Federal Revenue     | \$11,562,979      | \$11,353,879      | \$12,183,077      | \$12,621,121            | \$13,069,853            |
| State Revenue       | \$44,989,972      | \$49,340,294      | \$51,897,413      | \$54,857,858            | \$55,704,213            |
| Local Revenue       | \$36,066,005      | \$35,742,831      | \$36,373,561      | \$36,321,573            | \$36,271,010            |
| Total Revenue       | \$92,618,956      | \$96,437,004      | \$100,454,051     | \$103,800,553           | \$105,045,076           |
| Federal Per Pupil   | \$1,330           | \$1,301           | \$1,391           | \$1,450                 | \$1,514                 |
| State Per Pupil     | \$5,175           | \$5,654           | \$5,927           | \$6,304                 | \$6,455                 |
| Local Per Pupil     | \$4,148           | \$4,096           | \$4,154           | \$4,174                 | \$4,203                 |
| Total Per Pupil     | \$10,653          | \$11,052          | \$11,473          | \$11,928                | \$12,172                |

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2017-18  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/6/17 and are subject to revision)

|                     | <b>FY 2013-14</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b> | <b>FY 2016-17 (est)</b> | <b>FY 2017-18 (est)</b> |
|---------------------|-------------------|-------------------|-------------------|-------------------------|-------------------------|
| <b>GREENWOOD 51</b> |                   |                   |                   |                         |                         |
| Pupils              | 939               | 917               | 899               | 893                     | 885                     |
| Federal Revenue     | \$1,238,235       | \$1,233,785       | \$1,365,557       | \$1,392,235             | \$1,418,875             |
| State Revenue       | \$5,497,797       | \$5,888,932       | \$5,913,384       | \$6,114,274             | \$6,067,594             |
| Local Revenue       | \$3,225,905       | \$3,089,098       | \$3,407,411       | \$3,372,721             | \$3,338,509             |
| Total Revenue       | \$9,961,937       | \$10,211,815      | \$10,686,352      | \$10,879,230            | \$10,824,979            |
| Federal Per Pupil   | \$1,318           | \$1,345           | \$1,519           | \$1,559                 | \$1,604                 |
| State Per Pupil     | \$5,854           | \$6,419           | \$6,577           | \$6,848                 | \$6,859                 |
| Local Per Pupil     | \$3,435           | \$3,367           | \$3,790           | \$3,778                 | \$3,774                 |
| Total Per Pupil     | \$10,607          | \$11,131          | \$11,886          | \$12,185                | \$12,237                |
| <b>GREENWOOD 52</b> |                   |                   |                   |                         |                         |
| Pupils              | 1,652             | 1,634             | 1,585             | 1,546                   | 1,505                   |
| Federal Revenue     | \$1,476,333       | \$1,316,457       | \$1,343,135       | \$1,376,345             | \$1,409,824             |
| State Revenue       | \$8,166,923       | \$8,630,116       | \$8,752,737       | \$9,527,779             | \$9,974,827             |
| Local Revenue       | \$8,163,845       | \$8,093,424       | \$8,673,114       | \$8,735,578             | \$8,798,817             |
| Total Revenue       | \$17,807,101      | \$18,039,997      | \$18,768,986      | \$19,639,702            | \$20,183,468            |
| Federal Per Pupil   | \$894             | \$806             | \$847             | \$890                   | \$937                   |
| State Per Pupil     | \$4,944           | \$5,281           | \$5,521           | \$6,161                 | \$6,627                 |
| Local Per Pupil     | \$4,942           | \$4,953           | \$5,471           | \$5,649                 | \$5,846                 |
| Total Per Pupil     | \$10,779          | \$11,039          | \$11,839          | \$12,700                | \$13,410                |
| <b>HAMPTON 1</b>    |                   |                   |                   |                         |                         |
| Pupils              | 2,352             | 2,337             | 2,290             | 2,244                   | 2,194                   |
| Federal Revenue     | \$5,022,823       | \$5,282,063       | \$6,037,136       | \$6,389,954             | \$6,760,827             |
| State Revenue       | \$13,819,155      | \$14,421,340      | \$14,456,087      | \$14,973,187            | \$14,885,789            |
| Local Revenue       | \$7,147,567       | \$7,385,580       | \$7,840,237       | \$7,963,827             | \$8,089,662             |
| Total Revenue       | \$25,989,545      | \$27,088,983      | \$28,333,460      | \$29,326,969            | \$29,736,278            |
| Federal Per Pupil   | \$2,136           | \$2,260           | \$2,636           | \$2,848                 | \$3,081                 |
| State Per Pupil     | \$5,877           | \$6,170           | \$6,313           | \$6,672                 | \$6,785                 |
| Local Per Pupil     | \$3,039           | \$3,160           | \$3,424           | \$3,549                 | \$3,687                 |
| Total Per Pupil     | \$11,052          | \$11,590          | \$12,372          | \$13,069                | \$13,553                |

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2017-18  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/6/17 and are subject to revision)

|                   | <b>FY 2013-14</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b> | <b>FY 2016-17 (est)</b> | <b>FY 2017-18 (est)</b> |
|-------------------|-------------------|-------------------|-------------------|-------------------------|-------------------------|
| <b>HAMPTON 2</b>  |                   |                   |                   |                         |                         |
| Pupils            | 864               | 796               | 763               | 726                     | 689                     |
| Federal Revenue   | \$3,056,031       | \$2,903,465       | \$2,500,619       | \$2,496,331             | \$2,491,050             |
| State Revenue     | \$5,745,179       | \$6,290,753       | \$6,063,101       | \$6,067,262             | \$5,819,074             |
| Local Revenue     | \$4,607,843       | \$3,677,464       | \$3,855,782       | \$3,848,894             | \$3,842,162             |
| Total Revenue     | \$13,409,053      | \$12,871,682      | \$12,419,502      | \$12,412,488            | \$12,152,285            |
| Federal Per Pupil | \$3,538           | \$3,650           | \$3,277           | \$3,439                 | \$3,615                 |
| State Per Pupil   | \$6,651           | \$7,907           | \$7,946           | \$8,358                 | \$8,445                 |
| Local Per Pupil   | \$5,335           | \$4,623           | \$5,053           | \$5,302                 | \$5,576                 |
| Total Per Pupil   | \$15,524          | \$16,180          | \$16,276          | \$17,099                | \$17,635                |
| <b>HORRY</b>      |                   |                   |                   |                         |                         |
| Pupils            | 39,517            | 40,757            | 41,747            | 42,513                  | 43,195                  |
| Federal Revenue   | \$39,782,831      | \$42,638,477      | \$43,860,842      | \$45,286,204            | \$46,739,720            |
| State Revenue     | \$175,168,237     | \$184,658,362     | \$192,995,716     | \$208,459,340           | \$216,484,860           |
| Local Revenue     | \$282,758,105     | \$282,707,081     | \$292,982,862     | \$304,351,454           | \$316,172,495           |
| Total Revenue     | \$497,709,173     | \$510,003,920     | \$529,839,420     | \$558,096,998           | \$579,397,075           |
| Federal Per Pupil | \$1,007           | \$1,046           | \$1,051           | \$1,065                 | \$1,082                 |
| State Per Pupil   | \$4,433           | \$4,531           | \$4,623           | \$4,903                 | \$5,012                 |
| Local Per Pupil   | \$7,155           | \$6,936           | \$7,018           | \$7,159                 | \$7,320                 |
| Total Per Pupil   | \$12,595          | \$12,513          | \$12,692          | \$13,128                | \$13,413                |
| <b>JASPER</b>     |                   |                   |                   |                         |                         |
| Pupils            | 2,645             | 2,663             | 2,618             | 2,576                   | 2,529                   |
| Federal Revenue   | \$5,772,255       | \$5,910,047       | \$6,029,423       | \$6,096,847             | \$6,162,579             |
| State Revenue     | \$13,498,640      | \$14,693,731      | \$15,171,763      | \$15,724,719            | \$15,643,559            |
| Local Revenue     | \$16,360,657      | \$17,869,878      | \$17,980,191      | \$17,824,615            | \$17,671,048            |
| Total Revenue     | \$35,631,552      | \$38,473,656      | \$39,181,377      | \$39,646,181            | \$39,477,185            |
| Federal Per Pupil | \$2,182           | \$2,219           | \$2,303           | \$2,367                 | \$2,437                 |
| State Per Pupil   | \$5,103           | \$5,517           | \$5,796           | \$6,105                 | \$6,185                 |
| Local Per Pupil   | \$6,185           | \$6,709           | \$6,869           | \$6,920                 | \$6,987                 |
| Total Per Pupil   | \$13,471          | \$14,445          | \$14,969          | \$15,392                | \$15,609                |

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2017-18  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/6/17 and are subject to revision)

|                   | <b>FY 2013-14</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b> | <b>FY 2016-17 (est)</b> | <b>FY 2017-18 (est)</b> |
|-------------------|-------------------|-------------------|-------------------|-------------------------|-------------------------|
| <b>KERSHAW</b>    |                   |                   |                   |                         |                         |
| Pupils            | 10,281            | 10,342            | 10,376            | 10,520                  | 10,643                  |
| Federal Revenue   | \$11,240,001      | \$11,341,822      | \$10,827,557      | \$11,089,312            | \$11,352,947            |
| State Revenue     | \$56,147,251      | \$58,807,965      | \$60,854,580      | \$64,443,074            | \$65,561,260            |
| Local Revenue     | \$39,774,462      | \$40,217,097      | \$43,533,243      | \$44,954,092            | \$46,422,985            |
| Total Revenue     | \$107,161,714     | \$110,366,884     | \$115,215,380     | \$120,486,477           | \$123,337,192           |
| Federal Per Pupil | \$1,093           | \$1,097           | \$1,043           | \$1,054                 | \$1,067                 |
| State Per Pupil   | \$5,461           | \$5,686           | \$5,865           | \$6,126                 | \$6,160                 |
| Local Per Pupil   | \$3,869           | \$3,889           | \$4,195           | \$4,273                 | \$4,362                 |
| Total Per Pupil   | \$10,423          | \$10,672          | \$11,104          | \$11,453                | \$11,589                |
| <b>LANCASTER</b>  |                   |                   |                   |                         |                         |
| Pupils            | 11,742            | 12,094            | 12,420            | 12,758                  | 13,076                  |
| Federal Revenue   | \$14,372,159      | \$14,460,328      | \$13,939,667      | \$14,163,195            | \$14,384,625            |
| State Revenue     | \$60,811,596      | \$64,652,620      | \$68,100,562      | \$72,151,009            | \$73,439,658            |
| Local Revenue     | \$43,591,219      | \$47,000,442      | \$54,034,836      | \$56,290,382            | \$58,642,172            |
| Total Revenue     | \$118,774,974     | \$126,113,390     | \$136,075,065     | \$142,604,585           | \$146,466,455           |
| Federal Per Pupil | \$1,224           | \$1,196           | \$1,122           | \$1,110                 | \$1,100                 |
| State Per Pupil   | \$5,179           | \$5,346           | \$5,483           | \$5,655                 | \$5,616                 |
| Local Per Pupil   | \$3,712           | \$3,886           | \$4,351           | \$4,412                 | \$4,485                 |
| Total Per Pupil   | \$10,115          | \$10,427          | \$10,956          | \$11,177                | \$11,201                |
| <b>LAURENS 55</b> |                   |                   |                   |                         |                         |
| Pupils            | 5,624             | 5,786             | 5,699             | 5,606                   | 5,501                   |
| Federal Revenue   | \$7,268,153       | \$7,519,304       | \$8,036,642       | \$8,261,661             | \$8,489,666             |
| State Revenue     | \$31,223,267      | \$34,301,788      | \$34,248,442      | \$36,123,755            | \$36,598,457            |
| Local Revenue     | \$19,214,867      | \$20,345,637      | \$21,800,223      | \$22,426,336            | \$23,071,264            |
| Total Revenue     | \$57,706,287      | \$62,166,729      | \$64,085,307      | \$66,811,751            | \$68,159,387            |
| Federal Per Pupil | \$1,292           | \$1,300           | \$1,410           | \$1,474                 | \$1,543                 |
| State Per Pupil   | \$5,552           | \$5,928           | \$6,009           | \$6,444                 | \$6,653                 |
| Local Per Pupil   | \$3,417           | \$3,516           | \$3,825           | \$4,001                 | \$4,194                 |
| Total Per Pupil   | \$10,261          | \$10,744          | \$11,245          | \$11,919                | \$12,390                |



**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2017-18  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/6/17 and are subject to revision)

|                    | <b>FY 2013-14</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b> | <b>FY 2016-17 (est)</b> | <b>FY 2017-18 (est)</b> |
|--------------------|-------------------|-------------------|-------------------|-------------------------|-------------------------|
| <b>LAURENS 56</b>  |                   |                   |                   |                         |                         |
| Pupils             | 2,933             | 2,970             | 2,996             | 2,973                   | 2,944                   |
| Federal Revenue    | \$7,687,313       | \$8,643,397       | \$9,041,411       | \$9,630,987             | \$10,255,144            |
| State Revenue      | \$16,744,031      | \$17,830,431      | \$18,712,108      | \$19,559,095            | \$19,630,540            |
| Local Revenue      | \$10,821,002      | \$10,966,955      | \$11,148,866      | \$11,451,544            | \$11,762,865            |
| Total Revenue      | \$35,252,346      | \$37,440,783      | \$38,902,385      | \$40,641,626            | \$41,648,550            |
| Federal Per Pupil  | \$2,621           | \$2,910           | \$3,017           | \$3,239                 | \$3,484                 |
| State Per Pupil    | \$5,708           | \$6,003           | \$6,245           | \$6,578                 | \$6,668                 |
| Local Per Pupil    | \$3,689           | \$3,692           | \$3,721           | \$3,851                 | \$3,996                 |
| Total Per Pupil    | \$12,017          | \$12,605          | \$12,983          | \$13,668                | \$14,147                |
| <b>LEE</b>         |                   |                   |                   |                         |                         |
| Pupils             | 2,116             | 2,046             | 2,047             | 1,960                   | 1,871                   |
| Federal Revenue    | \$4,522,015       | \$4,960,905       | \$5,365,008       | \$5,385,678             | \$5,404,267             |
| State Revenue      | \$13,646,618      | \$15,563,236      | \$14,055,607      | \$14,330,910            | \$14,015,429            |
| Local Revenue      | \$6,308,189       | \$6,237,138       | \$6,402,155       | \$6,321,892             | \$6,242,871             |
| Total Revenue      | \$24,476,822      | \$26,761,279      | \$25,822,770      | \$26,038,480            | \$25,662,567            |
| Federal Per Pupil  | \$2,137           | \$2,425           | \$2,620           | \$2,748                 | \$2,888                 |
| State Per Pupil    | \$6,450           | \$7,607           | \$6,865           | \$7,313                 | \$7,489                 |
| Local Per Pupil    | \$2,982           | \$3,049           | \$3,127           | \$3,226                 | \$3,336                 |
| Total Per Pupil    | \$11,569          | \$13,081          | \$12,612          | \$13,287                | \$13,713                |
| <b>LEXINGTON 1</b> |                   |                   |                   |                         |                         |
| Pupils             | 23,363            | 23,953            | 24,418            | 24,896                  | 25,325                  |
| Federal Revenue    | \$13,089,271      | \$14,853,030      | \$16,450,896      | \$17,065,138            | \$17,695,468            |
| State Revenue      | \$144,532,679     | \$152,214,813     | \$156,175,435     | \$170,375,162           | \$178,773,401           |
| Local Revenue      | \$120,857,793     | \$132,214,390     | \$138,248,736     | \$143,925,818           | \$149,841,375           |
| Total Revenue      | \$278,479,743     | \$299,282,233     | \$310,875,067     | \$331,366,117           | \$346,310,244           |
| Federal Per Pupil  | \$560             | \$620             | \$674             | \$685                   | \$699                   |
| State Per Pupil    | \$6,186           | \$6,355           | \$6,396           | \$6,844                 | \$7,059                 |
| Local Per Pupil    | \$5,173           | \$5,520           | \$5,662           | \$5,781                 | \$5,917                 |
| Total Per Pupil    | \$11,919          | \$12,495          | \$12,731          | \$13,310                | \$13,674                |

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2017-18  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/6/17 and are subject to revision)

|                    | <b>FY 2013-14</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b> | <b>FY 2016-17 (est)</b> | <b>FY 2017-18 (est)</b> |
|--------------------|-------------------|-------------------|-------------------|-------------------------|-------------------------|
| <b>LEXINGTON 2</b> |                   |                   |                   |                         |                         |
| Pupils             | 8,653             | 8,639             | 8,643             | 8,724                   | 8,786                   |
| Federal Revenue    | \$10,314,087      | \$9,569,782       | \$9,915,296       | \$10,108,617            | \$10,301,653            |
| State Revenue      | \$46,138,527      | \$49,991,318      | \$50,446,356      | \$52,994,587            | \$53,466,251            |
| Local Revenue      | \$38,767,924      | \$40,026,473      | \$50,808,105      | \$53,048,245            | \$55,389,125            |
| Total Revenue      | \$95,220,538      | \$99,587,573      | \$111,169,757     | \$116,151,449           | \$119,157,029           |
| Federal Per Pupil  | \$1,192           | \$1,108           | \$1,147           | \$1,159                 | \$1,173                 |
| State Per Pupil    | \$5,332           | \$5,787           | \$5,837           | \$6,075                 | \$6,086                 |
| Local Per Pupil    | \$4,480           | \$4,633           | \$5,879           | \$6,081                 | \$6,304                 |
| Total Per Pupil    | \$11,004          | \$11,528          | \$12,862          | \$13,314                | \$13,563                |
| <b>LEXINGTON 3</b> |                   |                   |                   |                         |                         |
| Pupils             | 1,875             | 1,903             | 1,926             | 1,951                   | 1,971                   |
| Federal Revenue    | \$2,497,542       | \$2,694,902       | \$2,883,575       | \$2,916,508             | \$2,948,647             |
| State Revenue      | \$12,433,837      | \$13,014,241      | \$13,986,893      | \$14,790,249            | \$15,024,232            |
| Local Revenue      | \$9,913,849       | \$10,518,276      | \$10,831,751      | \$10,962,407            | \$11,095,047            |
| Total Revenue      | \$24,845,228      | \$26,227,419      | \$27,702,219      | \$28,669,164            | \$29,067,926            |
| Federal Per Pupil  | \$1,332           | \$1,416           | \$1,497           | \$1,495                 | \$1,496                 |
| State Per Pupil    | \$6,630           | \$6,837           | \$7,261           | \$7,581                 | \$7,622                 |
| Local Per Pupil    | \$5,286           | \$5,526           | \$5,623           | \$5,619                 | \$5,628                 |
| Total Per Pupil    | \$13,248          | \$13,779          | \$14,381          | \$14,696                | \$14,746                |
| <b>LEXINGTON 4</b> |                   |                   |                   |                         |                         |
| Pupils             | 3,102             | 3,098             | 3,103             | 3,161                   | 3,212                   |
| Federal Revenue    | \$4,156,865       | \$4,454,597       | \$4,759,665       | \$4,775,955             | \$4,790,384             |
| State Revenue      | \$20,212,157      | \$21,980,016      | \$21,643,922      | \$22,765,227            | \$22,997,273            |
| Local Revenue      | \$11,363,465      | \$10,746,443      | \$11,032,555      | \$11,282,067            | \$11,537,641            |
| Total Revenue      | \$35,732,487      | \$37,181,056      | \$37,436,142      | \$38,823,249            | \$39,325,298            |
| Federal Per Pupil  | \$1,340           | \$1,438           | \$1,534           | \$1,511                 | \$1,492                 |
| State Per Pupil    | \$6,516           | \$7,095           | \$6,974           | \$7,203                 | \$7,161                 |
| Local Per Pupil    | \$3,663           | \$3,469           | \$3,555           | \$3,570                 | \$3,593                 |
| Total Per Pupil    | \$11,519          | \$12,002          | \$12,063          | \$12,284                | \$12,245                |

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2017-18  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/6/17 and are subject to revision)

|                    | <b>FY 2013-14</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b> | <b>FY 2016-17 (est)</b> | <b>FY 2017-18 (est)</b> |
|--------------------|-------------------|-------------------|-------------------|-------------------------|-------------------------|
| <b>LEXINGTON 5</b> |                   |                   |                   |                         |                         |
| Pupils             | 16,321            | 16,461            | 16,622            | 16,821                  | 16,984                  |
| Federal Revenue    | \$14,620,869      | \$15,051,246      | \$14,959,921      | \$15,458,941            | \$15,968,404            |
| State Revenue      | \$108,548,856     | \$112,187,990     | \$111,665,405     | \$119,706,526           | \$123,344,285           |
| Local Revenue      | \$93,618,244      | \$97,101,046      | \$99,545,739      | \$101,462,527           | \$103,419,996           |
| Total Revenue      | \$216,787,969     | \$224,340,282     | \$226,171,065     | \$236,627,994           | \$242,732,685           |
| Federal Per Pupil  | \$896             | \$914             | \$900             | \$919                   | \$940                   |
| State Per Pupil    | \$6,651           | \$6,815           | \$6,718           | \$7,117                 | \$7,262                 |
| Local Per Pupil    | \$5,736           | \$5,899           | \$5,989           | \$6,032                 | \$6,089                 |
| Total Per Pupil    | \$13,283          | \$13,629          | \$13,607          | \$14,068                | \$14,292                |
| <b>MARION 10</b>   |                   |                   |                   |                         |                         |
| Pupils             | 4,883             | 4,775             | 4,719             | 4,576                   | 4,428                   |
| Federal Revenue    | \$9,757,887       | \$8,980,501       | \$9,766,189       | \$9,573,980             | \$9,381,712             |
| State Revenue      | \$27,786,042      | \$28,129,094      | \$29,794,665      | \$30,683,301            | \$30,321,861            |
| Local Revenue      | \$11,186,153      | \$11,066,162      | \$11,703,930      | \$11,615,224            | \$11,527,622            |
| Total Revenue      | \$48,730,082      | \$48,175,757      | \$51,264,784      | \$51,872,504            | \$51,231,196            |
| Federal Per Pupil  | \$1,998           | \$1,881           | \$2,070           | \$2,092                 | \$2,119                 |
| State Per Pupil    | \$5,690           | \$5,891           | \$6,314           | \$6,705                 | \$6,847                 |
| Local Per Pupil    | \$2,291           | \$2,317           | \$2,480           | \$2,538                 | \$2,603                 |
| Total Per Pupil    | \$9,979           | \$10,089          | \$10,864          | \$11,335                | \$11,569                |
| <b>MARLBORO</b>    |                   |                   |                   |                         |                         |
| Pupils             | 4,063             | 4,019             | 3,954             | 3,919                   | 3,875                   |
| Federal Revenue    | \$7,253,694       | \$8,033,541       | \$9,980,399       | \$10,224,191            | \$10,469,836            |
| State Revenue      | \$23,583,117      | \$25,012,437      | \$24,667,528      | \$25,366,787            | \$25,030,499            |
| Local Revenue      | \$13,972,999      | \$13,696,731      | \$14,770,595      | \$15,028,773            | \$15,292,023            |
| Total Revenue      | \$44,809,810      | \$46,742,709      | \$49,418,522      | \$50,619,751            | \$50,792,358            |
| Federal Per Pupil  | \$1,786           | \$1,999           | \$2,524           | \$2,609                 | \$2,702                 |
| State Per Pupil    | \$5,805           | \$6,223           | \$6,238           | \$6,473                 | \$6,460                 |
| Local Per Pupil    | \$3,439           | \$3,408           | \$3,735           | \$3,835                 | \$3,946                 |
| Total Per Pupil    | \$11,030          | \$11,630          | \$12,498          | \$12,917                | \$13,108                |

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2017-18  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/6/17 and are subject to revision)

|                   | <b>FY 2013-14</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b> | <b>FY 2016-17 (est)</b> | <b>FY 2017-18 (est)</b> |
|-------------------|-------------------|-------------------|-------------------|-------------------------|-------------------------|
| <b>MCCORMICK</b>  |                   |                   |                   |                         |                         |
| Pupils            | 765               | 778               | 750               | 745                     | 738                     |
| Federal Revenue   | \$1,623,685       | \$1,639,700       | \$1,402,914       | \$1,382,604             | \$1,362,033             |
| State Revenue     | \$5,820,406       | \$6,257,780       | \$6,182,464       | \$6,499,067             | \$6,561,433             |
| Local Revenue     | \$5,516,753       | \$5,075,810       | \$5,483,939       | \$5,472,370             | \$5,461,028             |
| Total Revenue     | \$12,960,844      | \$12,973,290      | \$13,069,317      | \$13,354,041            | \$13,384,495            |
| Federal Per Pupil | \$2,121           | \$2,108           | \$1,870           | \$1,856                 | \$1,846                 |
| State Per Pupil   | \$7,604           | \$8,043           | \$8,240           | \$8,725                 | \$8,892                 |
| Local Per Pupil   | \$7,207           | \$6,524           | \$7,309           | \$7,346                 | \$7,401                 |
| Total Per Pupil   | \$16,933          | \$16,675          | \$17,418          | \$17,927                | \$18,139                |
| <b>NEWBERRY</b>   |                   |                   |                   |                         |                         |
| Pupils            | 5,846             | 5,888             | 5,889             | 5,907                   | 5,911                   |
| Federal Revenue   | \$7,870,895       | \$7,632,015       | \$7,360,244       | \$7,421,086             | \$7,479,453             |
| State Revenue     | \$33,578,664      | \$35,408,525      | \$35,909,410      | \$37,866,743            | \$38,354,939            |
| Local Revenue     | \$27,851,884      | \$29,885,582      | \$30,554,056      | \$31,029,804            | \$31,514,113            |
| Total Revenue     | \$69,301,443      | \$72,926,122      | \$73,823,710      | \$76,317,632            | \$77,348,505            |
| Federal Per Pupil | \$1,346           | \$1,296           | \$1,250           | \$1,256                 | \$1,265                 |
| State Per Pupil   | \$5,744           | \$6,014           | \$6,098           | \$6,411                 | \$6,488                 |
| Local Per Pupil   | \$4,764           | \$5,076           | \$5,189           | \$5,253                 | \$5,331                 |
| Total Per Pupil   | \$11,854          | \$12,385          | \$12,537          | \$12,921                | \$13,084                |
| <b>OCONEE</b>     |                   |                   |                   |                         |                         |
| Pupils            | 10,169            | 10,098            | 10,056            | 9,946                   | 9,815                   |
| Federal Revenue   | \$10,656,317      | \$10,761,420      | \$10,938,540      | \$11,094,330            | \$11,247,887            |
| State Revenue     | \$49,509,366      | \$52,019,041      | \$51,111,529      | \$53,867,989            | \$54,531,401            |
| Local Revenue     | \$66,554,742      | \$65,929,261      | \$68,406,678      | \$68,663,003            | \$68,922,841            |
| Total Revenue     | \$126,720,425     | \$128,709,722     | \$130,456,747     | \$133,625,322           | \$134,702,129           |
| Federal Per Pupil | \$1,048           | \$1,066           | \$1,088           | \$1,115                 | \$1,146                 |
| State Per Pupil   | \$4,869           | \$5,151           | \$5,083           | \$5,416                 | \$5,556                 |
| Local Per Pupil   | \$6,545           | \$6,529           | \$6,802           | \$6,904                 | \$7,022                 |
| Total Per Pupil   | \$12,462          | \$12,746          | \$12,973          | \$13,435                | \$13,725                |

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2017-18  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/6/17 and are subject to revision)

|                     | <b>FY 2013-14</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b> | <b>FY 2016-17 (est)</b> | <b>FY 2017-18 (est)</b> |
|---------------------|-------------------|-------------------|-------------------|-------------------------|-------------------------|
| <b>ORANGEBURG 3</b> |                   |                   |                   |                         |                         |
| Pupils              | 2,784             | 2,796             | 2,758             | 2,637                   | 2,516                   |
| Federal Revenue     | \$7,540,659       | \$7,566,872       | \$6,680,764       | \$6,858,441             | \$7,038,091             |
| State Revenue       | \$16,212,980      | \$17,606,250      | \$18,086,063      | \$18,674,811            | \$18,505,738            |
| Local Revenue       | \$16,511,272      | \$16,941,652      | \$15,621,521      | \$15,591,805            | \$15,562,726            |
| Total Revenue       | \$40,264,911      | \$42,114,774      | \$40,388,348      | \$41,125,057            | \$41,106,556            |
| Federal Per Pupil   | \$2,708           | \$2,706           | \$2,422           | \$2,600                 | \$2,797                 |
| State Per Pupil     | \$5,823           | \$6,297           | \$6,557           | \$7,081                 | \$7,354                 |
| Local Per Pupil     | \$5,930           | \$6,059           | \$5,664           | \$5,912                 | \$6,184                 |
| Total Per Pupil     | \$14,462          | \$15,062          | \$14,644          | \$15,593                | \$16,335                |
| <b>ORANGEBURG 4</b> |                   |                   |                   |                         |                         |
| Pupils              | 3,669             | 3,716             | 3,647             | 3,574                   | 3,495                   |
| Federal Revenue     | \$4,969,757       | \$5,297,336       | \$5,067,576       | \$5,067,589             | \$5,065,569             |
| State Revenue       | \$19,243,025      | \$20,302,020      | \$20,368,994      | \$21,050,368            | \$20,878,704            |
| Local Revenue       | \$15,662,114      | \$17,533,724      | \$17,315,598      | \$17,560,800            | \$17,810,127            |
| Total Revenue       | \$39,874,896      | \$43,133,080      | \$42,752,168      | \$43,678,758            | \$43,754,400            |
| Federal Per Pupil   | \$1,355           | \$1,426           | \$1,390           | \$1,418                 | \$1,449                 |
| State Per Pupil     | \$5,245           | \$5,463           | \$5,585           | \$5,889                 | \$5,973                 |
| Local Per Pupil     | \$4,269           | \$4,718           | \$4,748           | \$4,913                 | \$5,095                 |
| Total Per Pupil     | \$10,869          | \$11,607          | \$11,723          | \$12,220                | \$12,518                |
| <b>ORANGEBURG 5</b> |                   |                   |                   |                         |                         |
| Pupils              | 6,395             | 6,475             | 6,275             | 6,315                   | 6,342                   |
| Federal Revenue     | \$11,922,016      | \$11,531,149      | \$12,372,868      | \$12,594,391            | \$12,814,829            |
| State Revenue       | \$37,684,264      | \$42,086,650      | \$40,283,267      | \$42,012,781            | \$42,068,381            |
| Local Revenue       | \$31,214,525      | \$32,407,174      | \$32,085,223      | \$32,225,905            | \$32,368,402            |
| Total Revenue       | \$80,820,805      | \$86,024,973      | \$84,741,358      | \$86,833,077            | \$87,251,612            |
| Federal Per Pupil   | \$1,864           | \$1,781           | \$1,972           | \$1,994                 | \$2,021                 |
| State Per Pupil     | \$5,893           | \$6,500           | \$6,419           | \$6,652                 | \$6,634                 |
| Local Per Pupil     | \$4,881           | \$5,005           | \$5,113           | \$5,103                 | \$5,104                 |
| Total Per Pupil     | \$12,638          | \$13,286          | \$13,504          | \$13,749                | \$13,758                |

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2017-18  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/6/17 and are subject to revision)

|                   | <b>FY 2013-14</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b> | <b>FY 2016-17 (est)</b> | <b>FY 2017-18 (est)</b> |
|-------------------|-------------------|-------------------|-------------------|-------------------------|-------------------------|
| <b>PICKENS</b>    |                   |                   |                   |                         |                         |
| Pupils            | 16,139            | 16,081            | 16,011            | 15,815                  | 15,586                  |
| Federal Revenue   | \$13,605,110      | \$14,134,447      | \$14,056,841      | \$14,190,717            | \$14,320,176            |
| State Revenue     | \$80,289,716      | \$84,005,966      | \$85,767,795      | \$90,334,573            | \$91,385,282            |
| Local Revenue     | \$67,276,786      | \$69,271,391      | \$67,105,278      | \$68,817,174            | \$70,575,299            |
| Total Revenue     | \$161,171,612     | \$167,411,804     | \$166,929,914     | \$173,342,464           | \$176,280,757           |
| Federal Per Pupil | \$843             | \$879             | \$878             | \$897                   | \$919                   |
| State Per Pupil   | \$4,975           | \$5,224           | \$5,357           | \$5,712                 | \$5,863                 |
| Local Per Pupil   | \$4,169           | \$4,308           | \$4,191           | \$4,351                 | \$4,528                 |
| Total Per Pupil   | \$9,986           | \$10,411          | \$10,426          | \$10,961                | \$11,310                |
| <b>RICHLAND 1</b> |                   |                   |                   |                         |                         |
| Pupils            | 23,033            | 23,293            | 23,101            | 22,672                  | 22,202                  |
| Federal Revenue   | \$31,601,760      | \$35,289,297      | \$30,869,618      | \$30,838,497            | \$30,795,036            |
| State Revenue     | \$117,290,986     | \$122,939,027     | \$121,599,823     | \$125,991,368           | \$125,299,313           |
| Local Revenue     | \$230,169,097     | \$226,183,249     | \$243,319,009     | \$252,047,733           | \$261,098,958           |
| Total Revenue     | \$379,061,843     | \$384,411,573     | \$395,788,450     | \$408,877,598           | \$417,193,307           |
| Federal Per Pupil | \$1,372           | \$1,515           | \$1,336           | \$1,360                 | \$1,387                 |
| State Per Pupil   | \$5,092           | \$5,278           | \$5,264           | \$5,557                 | \$5,644                 |
| Local Per Pupil   | \$9,993           | \$9,710           | \$10,533          | \$11,117                | \$11,760                |
| Total Per Pupil   | \$16,457          | \$16,503          | \$17,133          | \$18,034                | \$18,791                |
| <b>RICHLAND 2</b> |                   |                   |                   |                         |                         |
| Pupils            | 26,081            | 26,530            | 26,688            | 27,052                  | 27,360                  |
| Federal Revenue   | \$25,676,114      | \$30,770,454      | \$26,529,054      | \$28,133,436            | \$29,823,559            |
| State Revenue     | \$158,892,477     | \$164,477,656     | \$167,782,568     | \$183,748,101           | \$193,583,311           |
| Local Revenue     | \$150,378,718     | \$157,319,025     | \$161,326,383     | \$167,713,017           | \$174,358,721           |
| Total Revenue     | \$334,947,309     | \$352,567,135     | \$355,638,005     | \$379,594,554           | \$397,765,592           |
| Federal Per Pupil | \$984             | \$1,160           | \$994             | \$1,040                 | \$1,090                 |
| State Per Pupil   | \$6,092           | \$6,200           | \$6,287           | \$6,792                 | \$7,075                 |
| Local Per Pupil   | \$5,766           | \$5,930           | \$6,045           | \$6,200                 | \$6,373                 |
| Total Per Pupil   | \$12,843          | \$13,289          | \$13,326          | \$14,032                | \$14,538                |

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2017-18  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/6/17 and are subject to revision)

|                      | <b>FY 2013-14</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b> | <b>FY 2016-17 (est)</b> | <b>FY 2017-18 (est)</b> |
|----------------------|-------------------|-------------------|-------------------|-------------------------|-------------------------|
| <b>SALUDA</b>        |                   |                   |                   |                         |                         |
| Pupils               | 2,092             | 2,117             | 2,628             | 2,192                   | 2,230                   |
| Federal Revenue      | \$3,294,204       | \$3,500,292       | \$4,445,274       | \$4,719,228             | \$5,008,172             |
| State Revenue        | \$12,048,891      | \$12,491,445      | \$13,967,978      | \$14,828,097            | \$15,124,068            |
| Local Revenue        | \$6,591,557       | \$6,558,182       | \$6,825,013       | \$6,819,285             | \$6,813,816             |
| Total Revenue        | \$21,934,652      | \$22,549,919      | \$25,238,265      | \$26,366,611            | \$26,946,057            |
| Federal Per Pupil    | \$1,575           | \$1,653           | \$1,692           | \$2,153                 | \$2,246                 |
| State Per Pupil      | \$5,761           | \$5,900           | \$5,315           | \$6,765                 | \$6,782                 |
| Local Per Pupil      | \$3,151           | \$3,097           | \$2,597           | \$3,111                 | \$3,056                 |
| Total Per Pupil      | \$10,487          | \$10,650          | \$9,604           | \$12,029                | \$12,083                |
| <b>SPARTANBURG 1</b> |                   |                   |                   |                         |                         |
| Pupils               | 4,724             | 4,883             | 4,787             | 4,784                   | 4,769                   |
| Federal Revenue      | \$4,204,544       | \$4,527,321       | \$4,658,200       | \$4,805,275             | \$4,955,065             |
| State Revenue        | \$29,567,532      | \$31,325,269      | \$31,519,015      | \$33,696,914            | \$34,622,811            |
| Local Revenue        | \$18,931,244      | \$19,465,404      | \$20,232,749      | \$20,583,738            | \$20,941,580            |
| Total Revenue        | \$52,703,320      | \$55,317,994      | \$56,409,964      | \$59,085,926            | \$60,519,456            |
| Federal Per Pupil    | \$890             | \$927             | \$973             | \$1,004                 | \$1,039                 |
| State Per Pupil      | \$6,259           | \$6,415           | \$6,584           | \$7,044                 | \$7,259                 |
| Local Per Pupil      | \$4,007           | \$3,986           | \$4,226           | \$4,303                 | \$4,391                 |
| Total Per Pupil      | \$11,156          | \$11,329          | \$11,783          | \$12,351                | \$12,689                |
| <b>SPARTANBURG 2</b> |                   |                   |                   |                         |                         |
| Pupils               | 9,730             | 9,745             | 9,662             | 9,672                   | 9,660                   |
| Federal Revenue      | \$8,244,730       | \$7,815,583       | \$7,982,576       | \$8,321,336             | \$8,671,134             |
| State Revenue        | \$54,008,665      | \$56,961,514      | \$56,944,218      | \$60,890,686            | \$62,576,339            |
| Local Revenue        | \$30,235,269      | \$33,621,033      | \$35,518,762      | \$36,655,710            | \$37,830,414            |
| Total Revenue        | \$92,488,664      | \$98,398,130      | \$100,445,556     | \$105,867,732           | \$109,077,887           |
| Federal Per Pupil    | \$847             | \$802             | \$826             | \$860                   | \$898                   |
| State Per Pupil      | \$5,551           | \$5,845           | \$5,894           | \$6,296                 | \$6,478                 |
| Local Per Pupil      | \$3,107           | \$3,450           | \$3,676           | \$3,790                 | \$3,916                 |
| Total Per Pupil      | \$9,505           | \$10,097          | \$10,396          | \$10,946                | \$11,292                |

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2017-18  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/6/17 and are subject to revision)

|                      | <b>FY 2013-14</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b> | <b>FY 2016-17 (est)</b> | <b>FY 2017-18 (est)</b> |
|----------------------|-------------------|-------------------|-------------------|-------------------------|-------------------------|
| <b>SPARTANBURG 3</b> |                   |                   |                   |                         |                         |
| Pupils               | 2,759             | 2,841             | 2,796             | 2,800                   | 2,797                   |
| Federal Revenue      | \$2,819,380       | \$3,388,962       | \$3,457,098       | \$3,539,818             | \$3,623,098             |
| State Revenue        | \$16,287,098      | \$17,665,684      | \$18,037,818      | \$19,051,880            | \$19,330,093            |
| Local Revenue        | \$15,435,645      | \$15,531,844      | \$15,628,064      | \$15,867,061            | \$16,110,303            |
| Total Revenue        | \$34,542,123      | \$36,586,490      | \$37,122,980      | \$38,458,759            | \$39,063,493            |
| Federal Per Pupil    | \$1,022           | \$1,193           | \$1,236           | \$1,264                 | \$1,296                 |
| State Per Pupil      | \$5,902           | \$6,218           | \$6,451           | \$6,805                 | \$6,912                 |
| Local Per Pupil      | \$5,594           | \$5,467           | \$5,589           | \$5,668                 | \$5,761                 |
| Total Per Pupil      | \$12,518          | \$12,879          | \$13,276          | \$13,737                | \$13,969                |
| <b>SPARTANBURG 4</b> |                   |                   |                   |                         |                         |
| Pupils               | 2,616             | 2,623             | 2,635             | 2,582                   | 2,523                   |
| Federal Revenue      | \$2,827,574       | \$2,629,947       | \$2,918,260       | \$3,016,324             | \$3,116,473             |
| State Revenue        | \$14,280,060      | \$15,475,170      | \$15,905,082      | \$16,748,783            | \$16,940,247            |
| Local Revenue        | \$7,615,697       | \$9,216,849       | \$8,186,647       | \$8,222,209             | \$8,258,230             |
| Total Revenue        | \$24,723,331      | \$27,321,966      | \$27,009,989      | \$27,987,315            | \$28,314,950            |
| Federal Per Pupil    | \$1,081           | \$1,003           | \$1,107           | \$1,168                 | \$1,235                 |
| State Per Pupil      | \$5,459           | \$5,900           | \$6,035           | \$6,488                 | \$6,714                 |
| Local Per Pupil      | \$2,911           | \$3,514           | \$3,106           | \$3,185                 | \$3,273                 |
| Total Per Pupil      | \$9,452           | \$10,417          | \$10,249          | \$10,841                | \$11,222                |
| <b>SPARTANBURG 5</b> |                   |                   |                   |                         |                         |
| Pupils               | 7,692             | 7,820             | 7,838             | 7,879                   | 7,903                   |
| Federal Revenue      | \$5,766,254       | \$5,937,717       | \$6,043,438       | \$6,164,119             | \$6,284,738             |
| State Revenue        | \$40,414,115      | \$42,370,810      | \$43,338,633      | \$47,025,660            | \$49,068,832            |
| Local Revenue        | \$40,513,463      | \$41,823,841      | \$46,176,630      | \$47,792,501            | \$49,466,694            |
| Total Revenue        | \$86,693,832      | \$90,132,368      | \$95,558,701      | \$100,982,281           | \$104,820,263           |
| Federal Per Pupil    | \$750             | \$759             | \$771             | \$782                   | \$795                   |
| State Per Pupil      | \$5,254           | \$5,418           | \$5,529           | \$5,968                 | \$6,209                 |
| Local Per Pupil      | \$5,267           | \$5,348           | \$5,891           | \$6,066                 | \$6,259                 |
| Total Per Pupil      | \$11,271          | \$11,526          | \$12,192          | \$12,817                | \$13,264                |



**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2017-18  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/6/17 and are subject to revision)

|                      | <b>FY 2013-14</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b> | <b>FY 2016-17 (est)</b> | <b>FY 2017-18 (est)</b> |
|----------------------|-------------------|-------------------|-------------------|-------------------------|-------------------------|
| <b>SPARTANBURG 6</b> |                   |                   |                   |                         |                         |
| Pupils               | 10,779            | 10,769            | 10,827            | 10,906                  | 10,961                  |
| Federal Revenue      | \$9,466,175       | \$9,051,920       | \$10,644,901      | \$11,172,915            | \$11,722,638            |
| State Revenue        | \$57,821,067      | \$59,777,949      | \$61,830,287      | \$66,593,629            | \$68,952,055            |
| Local Revenue        | \$44,232,546      | \$46,938,703      | \$49,726,270      | \$50,943,742            | \$52,192,915            |
| Total Revenue        | \$111,519,788     | \$115,768,572     | \$122,201,458     | \$128,710,286           | \$132,867,608           |
| Federal Per Pupil    | \$878             | \$841             | \$983             | \$1,024                 | \$1,069                 |
| State Per Pupil      | \$5,364           | \$5,551           | \$5,711           | \$6,106                 | \$6,290                 |
| Local Per Pupil      | \$4,104           | \$4,359           | \$4,593           | \$4,671                 | \$4,761                 |
| Total Per Pupil      | \$10,346          | \$10,750          | \$11,287          | \$11,802                | \$12,121                |
| <b>SPARTANBURG 7</b> |                   |                   |                   |                         |                         |
| Pupils               | 6,866             | 6,781             | 6,798             | 7,032                   | 7,259                   |
| Federal Revenue      | \$11,101,771      | \$11,096,365      | \$10,580,896      | \$10,568,141            | \$10,551,161            |
| State Revenue        | \$43,668,136      | \$45,143,649      | \$46,565,754      | \$48,519,720            | \$48,536,772            |
| Local Revenue        | \$51,003,396      | \$55,084,761      | \$57,739,405      | \$59,436,136            | \$61,184,936            |
| Total Revenue        | \$105,773,303     | \$111,324,775     | \$114,886,055     | \$118,523,996           | \$120,272,869           |
| Federal Per Pupil    | \$1,617           | \$1,636           | \$1,557           | \$1,503                 | \$1,453                 |
| State Per Pupil      | \$6,360           | \$6,658           | \$6,850           | \$6,899                 | \$6,686                 |
| Local Per Pupil      | \$7,429           | \$8,124           | \$8,494           | \$8,452                 | \$8,429                 |
| Total Per Pupil      | \$15,406          | \$16,418          | \$16,901          | \$16,854                | \$16,568                |
| <b>SUMTER 1</b>      |                   |                   |                   |                         |                         |
| Pupils               | 16,141            | 16,314            | 16,511            | 16,393                  | 16,239                  |
| Federal Revenue      | \$23,209,530      | \$24,627,977      | \$24,217,291      | \$24,271,818            | \$24,316,732            |
| State Revenue        | \$87,320,175      | \$95,160,740      | \$98,809,360      | \$103,570,910           | \$104,252,071           |
| Local Revenue        | \$52,672,088      | \$53,821,423      | \$53,754,614      | \$54,623,449            | \$55,508,358            |
| Total Revenue        | \$163,201,793     | \$173,610,140     | \$176,781,265     | \$182,466,178           | \$184,077,160           |
| Federal Per Pupil    | \$1,438           | \$1,510           | \$1,467           | \$1,481                 | \$1,497                 |
| State Per Pupil      | \$5,410           | \$5,833           | \$5,984           | \$6,318                 | \$6,420                 |
| Local Per Pupil      | \$3,263           | \$3,299           | \$3,256           | \$3,332                 | \$3,418                 |
| Total Per Pupil      | \$10,111          | \$10,642          | \$10,707          | \$11,131                | \$11,336                |

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2017-18  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/6/17 and are subject to revision)

|                     | <b>FY 2013-14</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b> | <b>FY 2016-17 (est)</b> | <b>FY 2017-18 (est)</b> |
|---------------------|-------------------|-------------------|-------------------|-------------------------|-------------------------|
| <b>UNION</b>        |                   |                   |                   |                         |                         |
| Pupils              | 4,047             | 3,992             | 3,925             | 3,871                   | 3,809                   |
| Federal Revenue     | \$4,754,994       | \$4,918,584       | \$4,838,432       | \$4,767,945             | \$4,696,572             |
| State Revenue       | \$22,817,402      | \$23,714,230      | \$23,944,829      | \$24,660,882            | \$24,372,331            |
| Local Revenue       | \$10,430,157      | \$11,341,580      | \$11,051,021      | \$11,149,160            | \$11,248,584            |
| Total Revenue       | \$38,002,553      | \$39,974,394      | \$39,834,282      | \$40,577,986            | \$40,317,487            |
| Federal Per Pupil   | \$1,175           | \$1,232           | \$1,233           | \$1,232                 | \$1,233                 |
| State Per Pupil     | \$5,638           | \$5,941           | \$6,100           | \$6,371                 | \$6,399                 |
| Local Per Pupil     | \$2,577           | \$2,841           | \$2,815           | \$2,880                 | \$2,953                 |
| Total Per Pupil     | \$9,390           | \$10,014          | \$10,148          | \$10,482                | \$10,585                |
| <b>WILLIAMSBURG</b> |                   |                   |                   |                         |                         |
| Pupils              | 4,276             | 4,238             | 4,092             | 3,964                   | 3,831                   |
| Federal Revenue     | \$10,553,983      | \$12,748,435      | \$11,514,493      | \$11,593,273            | \$11,667,941            |
| State Revenue       | \$25,502,731      | \$25,340,862      | \$33,565,554      | \$35,208,329            | \$35,466,387            |
| Local Revenue       | \$15,411,408      | \$14,711,198      | \$15,703,173      | \$16,161,053            | \$16,632,884            |
| Total Revenue       | \$51,468,122      | \$52,800,495      | \$60,783,220      | \$62,962,654            | \$63,767,212            |
| Federal Per Pupil   | \$2,468           | \$3,008           | \$2,814           | \$2,925                 | \$3,046                 |
| State Per Pupil     | \$5,964           | \$5,980           | \$8,203           | \$8,883                 | \$9,258                 |
| Local Per Pupil     | \$3,604           | \$3,472           | \$3,838           | \$4,077                 | \$4,342                 |
| Total Per Pupil     | \$12,037          | \$12,460          | \$14,855          | \$15,885                | \$16,645                |
| <b>YORK 1</b>       |                   |                   |                   |                         |                         |
| Pupils              | 4,931             | 4,973             | 4,946             | 4,946                   | 4,934                   |
| Federal Revenue     | \$6,357,046       | \$6,358,111       | \$5,610,564       | \$5,838,593             | \$6,073,548             |
| State Revenue       | \$28,189,659      | \$30,627,831      | \$31,446,192      | \$33,366,090            | \$34,014,588            |
| Local Revenue       | \$22,770,343      | \$23,356,660      | \$25,156,337      | \$26,158,346            | \$27,201,240            |
| Total Revenue       | \$57,317,048      | \$60,342,602      | \$62,213,093      | \$65,363,030            | \$67,289,376            |
| Federal Per Pupil   | \$1,289           | \$1,279           | \$1,134           | \$1,181                 | \$1,231                 |
| State Per Pupil     | \$5,717           | \$6,159           | \$6,358           | \$6,747                 | \$6,894                 |
| Local Per Pupil     | \$4,618           | \$4,697           | \$5,086           | \$5,289                 | \$5,513                 |
| Total Per Pupil     | \$11,625          | \$12,134          | \$12,578          | \$13,216                | \$13,638                |

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2017-18  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/6/17 and are subject to revision)

|                   | <b>FY 2013-14</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b> | <b>FY 2016-17 (est)</b> | <b>FY 2017-18 (est)</b> |
|-------------------|-------------------|-------------------|-------------------|-------------------------|-------------------------|
| <b>YORK 2</b>     |                   |                   |                   |                         |                         |
| Pupils            | 6,573             | 6,786             | 7,078             | 7,213                   | 7,334                   |
| Federal Revenue   | \$3,712,471       | \$3,757,730       | \$3,658,599       | \$3,747,257             | \$3,836,560             |
| State Revenue     | \$31,983,426      | \$32,867,669      | \$34,530,059      | \$38,136,243            | \$40,531,280            |
| Local Revenue     | \$56,143,652      | \$54,405,788      | \$57,596,179      | \$59,324,161            | \$61,106,191            |
| Total Revenue     | \$91,839,549      | \$91,031,187      | \$95,784,837      | \$101,207,661           | \$105,474,030           |
| Federal Per Pupil | \$565             | \$554             | \$517             | \$520                   | \$523                   |
| State Per Pupil   | \$4,866           | \$4,844           | \$4,879           | \$5,287                 | \$5,527                 |
| Local Per Pupil   | \$8,542           | \$8,018           | \$8,137           | \$8,225                 | \$8,332                 |
| Total Per Pupil   | \$13,973          | \$13,415          | \$13,533          | \$14,032                | \$14,382                |
| <b>YORK 3</b>     |                   |                   |                   |                         |                         |
| Pupils            | 16,979            | 17,196            | 17,304            | 17,174                  | 17,006                  |
| Federal Revenue   | \$14,763,426      | \$15,499,100      | \$14,990,742      | \$15,367,979            | \$15,748,545            |
| State Revenue     | \$97,770,460      | \$99,770,427      | \$102,206,003     | \$109,018,500           | \$111,747,753           |
| Local Revenue     | \$79,442,432      | \$79,056,389      | \$85,271,725      | \$87,255,849            | \$89,289,384            |
| Total Revenue     | \$191,976,318     | \$194,325,916     | \$202,468,470     | \$211,642,329           | \$216,785,682           |
| Federal Per Pupil | \$869             | \$901             | \$866             | \$895                   | \$926                   |
| State Per Pupil   | \$5,758           | \$5,802           | \$5,907           | \$6,348                 | \$6,571                 |
| Local Per Pupil   | \$4,679           | \$4,597           | \$4,928           | \$5,081                 | \$5,250                 |
| Total Per Pupil   | \$11,307          | \$11,301          | \$11,701          | \$12,324                | \$12,747                |
| <b>YORK 4</b>     |                   |                   |                   |                         |                         |
| Pupils            | 11,661            | 12,180            | 12,970            | 13,917                  | 14,898                  |
| Federal Revenue   | \$5,595,384       | \$6,184,220       | \$5,961,925       | \$6,362,213             | \$6,786,824             |
| State Revenue     | \$62,001,414      | \$63,852,478      | \$69,728,856      | \$78,503,689            | \$85,113,748            |
| Local Revenue     | \$63,347,048      | \$68,420,104      | \$80,995,284      | \$87,086,655            | \$93,639,373            |
| Total Revenue     | \$130,943,846     | \$138,456,802     | \$156,686,065     | \$171,952,556           | \$185,539,945           |
| Federal Per Pupil | \$480             | \$508             | \$460             | \$457                   | \$456                   |
| State Per Pupil   | \$5,317           | \$5,243           | \$5,376           | \$5,641                 | \$5,713                 |
| Local Per Pupil   | \$5,432           | \$5,618           | \$6,245           | \$6,258                 | \$6,285                 |
| Total Per Pupil   | \$11,229          | \$11,368          | \$12,080          | \$12,356                | \$12,454                |

# REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2017-18 EXCLUDING BOND REVENUE

(Per Proviso 1.3 - Estimates are as of 9/6/17 and are subject to revision)

|                           | FY 2013-14      | FY 2014-15      | FY 2015-16      | FY 2016-17 (est) | FY 2017-18 (est) |
|---------------------------|-----------------|-----------------|-----------------|------------------|------------------|
| <b>STATE TOTAL **</b>     |                 |                 |                 |                  |                  |
| Pupils                    | 702,558         | 710,996         | 716,361         | 719,879          | 720,267          |
| Federal Revenue           | \$829,971,180   | \$859,297,012   | \$865,171,342   | \$886,800,626    | \$908,970,641    |
| State Revenue             | \$3,721,119,731 | \$3,917,514,960 | \$4,016,931,008 | \$4,278,938,875  | \$4,381,699,786  |
| Local Revenue             | \$3,622,323,222 | \$3,759,799,406 | \$3,977,773,954 | \$4,100,088,616  | \$4,227,188,643  |
| Total Revenue             | \$8,173,414,133 | \$8,536,611,378 | \$8,859,876,304 | \$9,265,828,117  | \$9,517,859,070  |
| Federal Per Pupil         | \$1,181         | \$1,209         | \$1,208         | \$1,232          | \$1,262          |
| State Per Pupil           | \$5,297         | \$5,510         | \$5,607         | \$5,944          | \$6,083          |
| Local Per Pupil           | \$5,156         | \$5,288         | \$5,553         | \$5,696          | \$5,869          |
| Total Per Pupil           | \$11,634        | \$12,007        | \$12,368        | \$12,871         | \$13,214         |
| <b>PUBLIC CHARTER ***</b> |                 |                 |                 |                  |                  |
| Pupils                    | 14,000          | 17,066          | 18,352          | 21,280           | 27,766           |
| Federal Revenue           | \$6,763,547     | \$8,438,869     | \$9,879,615     | \$11,855,982     | \$14,295,255     |
| State Revenue             | \$91,290,875    | \$117,548,748   | \$148,087,746   | \$181,604,346    | \$229,457,223    |
| Local Revenue             | \$4,360,691     | \$10,287,868    | \$13,914,171    | \$16,148,223     | \$19,587,324     |
| Total Revenue             | \$102,415,113   | \$136,275,485   | \$171,881,532   | \$209,608,551    | \$263,339,802    |
| Federal Per Pupil         | \$483           | \$494           | \$538           | \$557            | \$515            |
| State Per Pupil           | \$6,521         | \$6,888         | \$8,069         | \$8,534          | \$8,264          |
| Local Per Pupil           | \$311           | \$603           | \$758           | \$759            | \$705            |
| Total Per Pupil           | \$7,315         | \$7,985         | \$9,365         | \$9,850          | \$9,484          |

\*Saluda School District pupil estimate for FY 2017-18 is based on a two-year growth rate from FY 2014-15 to FY 2016-17 due to the significant increase in the number of pupils in FY 2015-16 and subsequent decrease in FY 2016-17.

\*\*Estimates for FY 2016-17 contained in this report have been updated based on revised revenue information. Statewide estimates for FY 2017-18 provided in Proviso 1.3 of the FY 2017-18 Appropriations Act were based on data available as of 5/25/17. Estimates for FY 2016-17 have been updated based on revised pupil and revenue information.

\*\*\*Public Charter estimates are not included in the statewide estimates due to the significant differences in funding structure. The FY 2013-14 and the FY 2015-16 Public Charter School District Statement of Revenues provided to the Department of Education is restated to align the data with past reporting procedures. These revisions provided by the Public Charter School District are reported in Appendix A. Estimates for the Public Charter School District for FY 2016-17 and FY 2017-18 are subject to revision upon review by the District.

**Notes:**

Estimates are based on historical growth rates unless otherwise stated. Actual funding may vary significantly. Revenue data is from the SC Department of Education's Statement of Revenues. Revenues exclude intergovernmental revenues (codes: 2000s), interfund transfers (codes: 5200s), revenues from the sale of bonds (codes: 5100s) and lease purchase revenue (codes: 5500, 5600). Other state property tax revenue (code 3890) is included in local revenue. Enrollment figures include K5 through grade 12 and do not include 4 year olds. Revenue figures may include funding for 4 year-old programs.

## Appendix A-1

### SC PUBLIC CHARTER SCHOOL DISTRICT - FY 2013-14 ADJUSTMENTS

| FY14 PAYMENTS TO SCHOOLS                | FY 2013-14<br>Statement of<br>Revenues | SCPCSD<br>Subtractions<br>From FY 2013-14<br>Statement of<br>Revenues | Line Number From<br>FY 2013-14 Statement<br>of Revenues | Amended<br>FY 2013-14<br>Revenue |
|---|--|---|---|----------------------------------|
|   | (1)                                    | (2)   | (3)   | (4)                              |
| 100 - CHARTER FUNDING                   | 74,392,186                             | 36,617,648.61   | line 77, revenue 3138                                   | 37,774,537                       |
| 100 - Contributions & Donations         | 1,136,737                              | 25,000.00   | line 45, revenue 1920                                   | 1,111,737                        |
| 100 - EDUCATION FINANCE ACT             |  |   |   |                                  |
| EFA - Kindergarten                      |  | 1,958,365.50  | line 122, revenue 3399                                  |                                  |
| EFA - Primary                           |  | 5,477,461.92  | line 122, revenue 3399                                  |                                  |
| EFA - Elementary                        |  | 9,243,360.00  | line 122, revenue 3399                                  |                                  |
| EFA - High School                       |  | 10,966,280.96   | line 122, revenue 3399                                  |                                  |
| EFA - Trainable Mentally Handicapped    |  | 20,606.04   | line 122, revenue 3399                                  |                                  |
| EFA - Speech Handicapped                |  | 1,064,292.60  | line 122, revenue 3399                                  |                                  |
| EFA - Homebound                         |  | 19,227.60   | line 122, revenue 3399                                  |                                  |
| EFA - Emotionally Handicapped           |  | 187,082.28  | line 122, revenue 3399                                  |                                  |
| EFA - Educable Mentally Handicapped     |  | 114,333.66  | line 122, revenue 3399                                  |                                  |
| EFA - Learning Disabilities             |  | 2,435,610.24  | line 122, revenue 3399                                  |                                  |
| EFA - Hearing Handicapped               |  | 60,230.52   | line 122, revenue 3399                                  |                                  |
| EFA - Visually Handicapped              |  | 25,419.87   | line 122, revenue 3399                                  |                                  |
| EFA - Orthopedically Handicapped        |  | 57,319.92   | line 122, revenue 3399                                  |                                  |
| EFA - Vocational                        |  | 2,331,934.29  | line 122, revenue 3399                                  |                                  |
| EFA - Autism                            |  | 484,434.72  | line 122, revenue 3399                                  |                                  |
| <b>TOTAL for line 122, revenue 3399</b> | <b>35,955,712</b>                      | <b>34,445,960.12</b>  |   | 1,509,752                        |
| 100 - FRINGE BENEFITS ER CONTRIBUTION   |  | 10,582,188.01   | line 88, revenue 3180                                   |                                  |
| 100 - RETIREE INSURANCE                 |  | 339,579.00  | line 88, revenue 3180                                   |                                  |
| <b>TOTAL for line 88, revenue 3180</b>  | <b>21,814,338</b>                      | <b>10,921,767.01</b>  |   | 10,892,571                       |
| 201 - TITLE I                           | 4,564,149                              | 2,337,507.00  | line 182, revenue 4310                                  | 2,226,642                        |
| 203 - IDEA                              |  | 1,097,392.74  | line 202, revenue 4510                                  |                                  |
| 204 - Extended School Year              |  | 902.26  | line 202, revenue 4510                                  |                                  |
| <b>TOTAL for line 202, revenue 4510</b> | <b>2,580,782</b>                       | <b>1,098,295.00</b>   |   | 1,482,487                        |
| 207 - CATE                              | 259,851                                | 129,919.00  | line 180, revenue 4210                                  | 129,932                          |
| 267 - Title II                          | 249,787                                | 26,444.17   | line 193, revenue 4351                                  | 223,343                          |
| 268 - Teacher Incentive Fund            | 128,000                                | 83,272.04   | line 192, revenue 4348                                  | 44,728                           |
| 280 - Medicaid                          | 8,522                                  | 4,131.54  | line 46, revenue 1930                                   | 4,390                            |
| 802 - Food Services Program             | 156,248                                | 10,561.25   | line 206, revenue 4810                                  | 145,687                          |
| 311 - PROFESSIONAL DEVELOPMENT          | 129,009                                | 64,051.71   | line 127, revenue 3511                                  | 64,957                           |
| 318 - Formative Assessment              | 13,653                                 | 7,899.52  | line 128, revenue 3518                                  | 5,753                            |
| 325 - VOCATIONAL EDUCATION EQUIPMENT    | 66,007                                 | 58,032.00   | line 129, revenue 3525                                  | 7,975                            |
| 326 - Science Kits Refurb               | 80,111                                 | 39,677.78   | line 130, revenue 3526                                  | 40,433                           |
| 332 - NATIONAL BOARD CERTIFICATION      | 593,437                                | 289,797.15  | line 131, revenue 3532                                  | 303,640                          |
| 333 - TEACHER OF THE YEAR               | 2,174                                  | 1,076.50  | line 132, revenue 3533                                  | 1,098                            |
| 338 - AT RISK FUNDING                   | 3,604,803                              | 1,808,007.94  | line 133, revenue 3538                                  | 1,796,795                        |
| 340 - 4 YR EARLY CHILDHOOD              | 227,002                                | 86,521.04   | line 134, revenue 3540                                  | 140,481                          |
| 344 - High Achieving                    | 329,398                                | 163,392.14  | line 136, revenue 3544                                  | 166,006                          |
| 350 - TEACHER SALARY INCREASE           | 2,386,652                              | 1,180,824.37  | line 137, revenue 3550                                  | 1,205,828                        |
| 355 - EMPLOYERS CONTRIBUTION            | 312,195                                | 157,004.69  | line 139, revenue 3555                                  | 155,190                          |
| 358 - READING                           | 109,423                                | 51,084.30   | line 141, revenue 3558                                  | 58,339                           |
| 377 - TEACHER SUPPLIES                  | 308,551                                | 154,550.00  | line 144, revenue 3577                                  | 154,001                          |
| 381 - School Nurse Salaries             | 309,267                                | 247,412.95  | line 146, revenue 3581                                  | 61,854                           |
| 385 - Special ED MOE                    | 65,877                                 | 32,894.74   | line 147, revenue 3585                                  | 32,982                           |
| 392 - SCHOOL TO WORK                    | 65,279                                 | 32,969.00   | line 149, revenue 3592                                  | 32,310                           |
| 394 - EEDA Supp Programs                | 43,381                                 | 23,514.96   | line 150, revenue 3594                                  | 19,866                           |
| 397 - Aid to Districts                  | 1,309,629                              | 653,863.35  | line 151, revenue 3597                                  | 655,766                          |
| 926 - Summer Reading                    | 34,164                                 | 17,780.28   | line 87, revenue 3177                                   | 16,384                           |
| 928 - EEDA CAREER SPECIALISTS           | 814,960                                | 407,480.00  | line 66, revenue 3118                                   | 407,480                          |
| 960 - K-5 ENHANCEMENT Reading Math      | 590,530                                | 285,103.83  | line 156, revenue 3610                                  | 305,426                          |
| 965 - Digital Instruc Materials         | 124,298                                | 63,905.20   | line 157, revenue 3620                                  | 60,393                           |
| 967 - 6-8 ENHANCEMENT TO SCHOOLS        | 65,205                                 | 32,329.81   | line 155, revenue 3607                                  | 32,875                           |
|   | 152,831,317                            | 91,559,679.00   |   | 61,271,638                       |

Note: Column 2 - The FY 2013-14 Public Charter School District Statement of Revenues provided to the Department of Education is restated to align the FY 2013-14 data with past reporting procedures.

Date 4/15/16

## Appendix A-2

### SC PUBLIC CHARTER SCHOOL DISTRICT - FY 2015-16 ADJUSTMENTS

| Revenue Code | Revenue Item  | FY 2015-16<br>Statement of<br>Revenues | Amended<br>FY 2015-16<br>Revenue |
|--------------|---|--|----------------------------------|
|              |   | (1)                                    | (2)                              |
| 3118         | EEDA Career Specialists   | 1,037,234                              | 518,617                          |
| 3135         | Reading Coaches   | 1,831,452                              | 987,997                          |
| 3180         | Fringe Benefits Employer Contributions (No Carryover Provision)                       | 32,502,813                             | 15,872,644                       |
| 3181         | Retiree Insurance (No Carryover Provision)  | 539,642                                | 539,642                          |
| 3395         | Transition Payment  | 274,435                                | 27,054                           |
| 3399         | Other EFA Programs  | 52,247,777                             | 0                                |
| 3511         | Professional Development  | 185,098                                | 90,405                           |
| 3512         | Technology Professional Development   | 173,260                                | 93,447                           |
| 3518         | Adoption List of Formative Assessment   | 84,852                                 | 42,440                           |
| 3525         | Career and Technology Education Equipment   | 174,277                                | 122,640                          |
| 3526         | Refurbishment of K-8 Science Kits   | 100,618                                | 54,216                           |
| 3532         | National Board Salary Supplement  | 682,081                                | 334,025                          |
| 3533         | Teacher of the Year Awards (No Carryover Provision)                                   | 2,153                                  | 1,076                            |
| 3538         | Students at Risk of School Failure  | 3,432,862                              | 1,740,808                        |
| 3540         | Early Childhood Program (4K Programs Serving Four-Year-Old Children)                  | 548,977                                | 363,916                          |
| 3550         | Teacher Salary Increase (No Carryover Provision)                                      | 3,526,436                              | 1,733,603                        |
| 3555         | Teacher Salary Fringe   | 525,854                                | 260,003                          |
| 3557         | Summer Reading Camps  | 248,498                                | 126,963                          |
| 3558         | Reading   | 183,073                                | 90,558                           |
| 3571         | Technical Assistance - State Priority Schools   | 497,980                                | 274,013                          |
| 3577         | Teacher Supplies (No Carryover Provision)   | 411,751                                | 206,000                          |
| 3581         | Student Health and Fitness - Nurses   | 1,013,397                              | 561,030                          |
| 3583         | Charter School Payments   | 133,137,874                            | 66,691,574                       |
| 3592         | Work-Based Learning (No Carryover Provision)  | 88,087                                 | 52,800                           |
| 3597         | Aid to Districts  | 357,045                                | 199,800                          |
| 3630         | K-12 Technology Initiative  | 1,138,600                              | 564,450                          |
| 4210         | Perkins Aid, Title I - Career and Technical Education - Basic Grants to States        | 283,198                                | 134,996                          |
| 4310         | Title I, Basic State Grant Programs (Carryover Provision)                             | 6,987,258                              | 3,648,491                        |
| 4341         | Language Instruction for Limited English Proficient and Immigrant Students, Title III | 33,905                                 | 25,663                           |
| 4342         | Title II Teacher Advancement Program (TAP)  | 61,306                                 | 56,454                           |
| 4348         | Teacher Incentive Fund (TIF) Grant 3  | 659,046                                | 283,316                          |
| 4351         | Improving Teacher Quality   | 306,617                                | 170,199                          |

Note: Column 2 - The FY 2015-16 Public Charter School District Statement of Revenues provided to the Department of Education is restated to align the FY 2015-16 data with past reporting procedures.

Date: 9/6/17