REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2015-16
EXCLUDING BOND REVENUE

(Per Proviso 1.3 - Estimates are as of 9/24/15 and are subject to revision)

	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15 (est)	FY 2015-16 (est)
ABBEVILLE					
Pupils	3,029	3,046	3,016	2,994	2,963
Federal Revenue	$3,825,356	$3,697,356	$3,767,018	$3,803,956	$3,838,747
State Revenue	$17,273,616	$18,251,681	$17,960,192	$18,250,645	$18,606,988
Local Revenue	$9,230,700	$9,622,407	$10,436,598	$10,265,193	$10,093,544
Total Revenue	$30,329,672	$31,571,444	$32,163,808	$32,319,794	$32,539,279
Federal Per Pupil	$1,263	$1,214	$1,249	$1,270	$1,296
State Per Pupil	$5,702	$5,992	$5,954	$6,095	$6,280
Local Per Pupil	$3,047	$3,159	$3,460	$3,428	$3,407
Total Per Pupil	$10,012	$10,364	$10,663	$10,794	$10,982
AIKEN					
Pupils	23,785	23,783	23,784	23,860	23,862
Federal Revenue	$26,058,680	$24,309,402	$21,792,988	$21,855,738	$21,904,254
State Revenue	$116,394,524	$117,309,665	$117,630,467	$120,018,379	$122,857,177
Local Revenue	$79,222,657	$82,305,024	$83,100,118	$83,892,324	$84,667,079
Total Revenue	$221,675,861	$223,924,091	$222,523,573	$225,766,441	$229,428,509
Federal Per Pupil	$1,096	$1,022	$916	$916	$918
State Per Pupil	$4,894	$4,932	$4,946	$5,030	$5,149
Local Per Pupil	$3,331	$3,461	$3,494	$3,516	$3,548
Total Per Pupil	$9,320	$9,415	$9,356	$9,462	$9,615
ALLENDALE					
Pupils	1,354	1,255	1,231	1,243	1,251
Federal Revenue	$3,959,175	$3,866,832	$3,485,949	$3,397,445	$3,308,947
State Revenue	$11,359,769	$9,998,352	$9,344,716	$9,096,200	$8,884,793
Local Revenue	$6,943,814	$6,779,013	$7,390,415	$7,492,084	$7,592,919
Total Revenue	$22,262,758	$20,644,197	$20,221,080	$19,985,729	$19,786,660
Federal Per Pupil	$2,924	$3,080	$2,832	$2,733	$2,644
State Per Pupil	$8,390	$7,964	$7,591	$7,318	$7,100
Local Per Pupil	$5,129	$5,400	$6,004	$6,027	$6,068
Total Per Pupil	$16,443	$16,444	$16,427	$16,078	$15,813

Source: S.C. Revenue and Fiscal Affairs Office
Revised 4/15/16 to add Public Charter School District estimates

REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2015-16
EXCLUDING BOND REVENUE

(Per Proviso 1.3 - Estimates are as of 9/24/15 and are subject to revision)

	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15 (est)	FY 2015-16 (est)
ANDERSON 1					
Pupils	9,007	9,101	9,136	9,312	9,463
Federal Revenue	$7,773,182	$6,964,277	$7,541,984	$7,909,647	$8,290,016
State Revenue	$41,917,827	$44,251,834	$45,005,195	$46,839,858	$48,906,360
Local Revenue	$27,443,770	$28,182,595	$29,218,541	$29,556,231	$29,889,014
Total Revenue	$77,134,779	$79,398,706	$81,765,720	$84,305,736	$87,085,390
Federal Per Pupil	$863	$765	$826	$849	$876
State Per Pupil	$4,654	$4,862	$4,926	$5,030	$5,168
Local Per Pupil	$3,047	$3,097	$3,198	$3,174	$3,159
Total Per Pupil	$8,564	$8,724	$8,950	$9,053	$9,203
ANDERSON 2					
Pupils	3,616	3,668	3,685	3,719	3,741
Federal Revenue	$3,596,466	$3,601,527	$3,901,564	$3,753,324	$3,608,242
State Revenue	$19,043,286	$19,472,742	$19,883,594	$20,343,798	$20,882,863
Local Revenue	$10,652,264	$11,627,005	$12,117,191	$11,979,571	$11,839,943
Total Revenue	$33,292,016	$34,701,274	$35,902,349	$36,076,693	$36,331,048
Federal Per Pupil	$995	$982	$1,059	$1,009	$964
State Per Pupil	$5,267	$5,309	$5,396	$5,471	$5,582
Local Per Pupil	$2,946	$3,170	$3,288	$3,221	$3,165
Total Per Pupil	$9,207	$9,461	$9,743	$9,701	$9,711
ANDERSON 3					
Pupils	2,531	2,509	2,476	2,517	2,551
Federal Revenue	$2,723,700	$2,983,186	$3,188,666	$3,312,881	$3,439,751
State Revenue	$12,728,647	$13,094,396	$13,009,364	$13,230,742	$13,500,249
Local Revenue	$8,894,197	$8,247,481	$8,581,872	$8,600,534	$8,616,674
Total Revenue	$24,346,544	$24,325,063	$24,779,902	$25,144,158	$25,556,673
Federal Per Pupil	$1,076	$1,189	$1,288	$1,316	$1,348
State Per Pupil	$5,030	$5,219	$5,255	$5,257	$5,292
Local Per Pupil	$3,515	$3,287	$3,466	$3,417	$3,378
Total Per Pupil	$9,621	$9,696	$10,009	$9,990	$10,018

Source: S.C. Revenue and Fiscal Affairs Office
Revised 4/15/16 to add Public Charter School District estimates

REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2015-16
EXCLUDING BOND REVENUE

(Per Proviso 1.3 - Estimates are as of 9/24/15 and are subject to revision)

	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15 (est)	FY 2015-16 (est)
ANDERSON 4					
Pupils	2,778	2,814	2,828	2,809	2,782
Federal Revenue	$3,263,163	$3,298,890	$3,023,470	$3,116,469	$3,210,272
State Revenue	$14,249,227	$14,981,406	$15,289,643	$15,949,550	$16,691,416
Local Revenue	$15,871,464	$15,967,766	$16,949,535	$17,089,569	$17,225,666
Total Revenue	$33,383,854	$34,248,062	$35,262,648	$36,155,588	$37,127,354
Federal Per Pupil	$1,175	$1,172	$1,069	$1,109	$1,154
State Per Pupil	$5,130	$5,323	$5,407	$5,677	$5,999
Local Per Pupil	$5,714	$5,674	$5,994	$6,083	$6,191
Total Per Pupil	$12,018	$12,169	$12,470	$12,870	$13,344
ANDERSON 5					
Pupils	12,100	12,239	12,348	12,340	12,294
Federal Revenue	$15,065,024	$14,338,733	$14,442,786	$15,175,705	$15,935,808
State Revenue	$60,121,962	$64,720,024	$65,864,854	$67,962,910	$70,355,668
Local Revenue	$47,027,748	$46,876,077	$47,693,684	$47,548,225	$47,389,037
Total Revenue	$122,214,734	$125,934,834	$128,001,324	$130,686,839	$133,680,513
Federal Per Pupil	$1,245	$1,172	$1,170	$1,230	$1,296
State Per Pupil	$4,969	$5,288	$5,334	$5,507	$5,723
Local Per Pupil	$3,887	$3,830	$3,863	$3,853	$3,855
Total Per Pupil	$10,100	$10,290	$10,366	$10,590	$10,874
BAMBERG 1					
Pupils	1,415	1,367	1,368	1,321	1,272
Federal Revenue	$2,172,389	$2,094,944	$2,013,050	$1,911,818	$1,814,416
State Revenue	$8,846,575	$9,149,921	$9,146,907	$9,288,573	$9,463,576
Local Revenue	$4,942,597	$5,539,099	$5,826,864	$6,054,017	$6,288,221
Total Revenue	$15,961,561	$16,783,964	$16,986,821	$17,254,408	$17,566,213
Federal Per Pupil	$1,535	$1,532	$1,472	$1,447	$1,426
State Per Pupil	$6,253	$6,692	$6,688	$7,030	$7,438
Local Per Pupil	$3,493	$4,051	$4,260	$4,582	$4,942
Total Per Pupil	$11,281	$12,275	$12,420	$13,059	$13,806

Source: S.C. Revenue and Fiscal Affairs Office
Revised 4/15/16 to add Public Charter School District estimates

REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2015-16
EXCLUDING BOND REVENUE

(Per Proviso 1.3 - Estimates are as of 9/24/15 and are subject to revision)

	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15 (est)	FY 2015-16 (est)
BAMBERG 2					
Pupils	782	767	699	677	653
Federal Revenue	$2,914,261	$2,817,377	$2,502,563	$2,423,139	$2,344,637
State Revenue	$5,260,951	$5,285,081	$5,153,504	$4,977,844	$4,824,862
Local Revenue	$2,953,876	$2,879,352	$3,112,214	$3,031,769	$2,952,500
Total Revenue	$11,129,088	$10,981,810	$10,768,281	$10,432,752	$10,121,999
Federal Per Pupil	$3,725	$3,672	$3,581	$3,581	$3,589
State Per Pupil	$6,725	$6,888	$7,374	$7,356	$7,386
Local Per Pupil	$3,776	$3,753	$4,453	$4,480	$4,520
Total Per Pupil	$14,225	$14,313	$15,407	$15,416	$15,495
BARNWELL 19					
Pupils	762	770	727	690	653
Federal Revenue	$1,716,179	$1,898,327	$2,145,050	$2,195,954	$2,246,618
State Revenue	$4,294,674	$4,447,911	$4,252,006	$4,134,717	$4,034,528
Local Revenue	$2,715,416	$2,682,475	$2,851,862	$2,881,707	$2,911,006
Total Revenue	$8,726,269	$9,028,713	$9,248,918	$9,212,379	$9,192,152
Federal Per Pupil	$2,251	$2,465	$2,949	$3,181	$3,439
State Per Pupil	$5,633	$5,777	$5,846	$5,989	$6,175
Local Per Pupil	$3,561	$3,484	$3,921	$4,174	$4,455
Total Per Pupil	$11,445	$11,726	$12,716	$13,343	$14,069
BARNWELL 29					
Pupils	904	913	926	899	870
Federal Revenue	$1,287,323	$1,931,884	$1,877,587	$1,976,479	$2,079,276
State Revenue	$4,796,713	$4,841,101	$5,007,099	$5,036,782	$5,083,529
Local Revenue	$3,404,067	$2,621,142	$2,759,981	$2,766,134	$2,771,476
Total Revenue	$9,488,103	$9,394,127	$9,644,667	$9,779,395	$9,934,282
Federal Per Pupil	$1,424	$2,116	$2,027	$2,198	$2,390
State Per Pupil	$5,305	$5,302	$5,407	$5,602	$5,842
Local Per Pupil	$3,765	$2,871	$2,980	$3,077	$3,185
Total Per Pupil	$10,493	$10,289	$10,414	$10,877	$11,417

Source: S.C. Revenue and Fiscal Affairs Office
Revised 4/15/16 to add Public Charter School District estimates

REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2015-16
EXCLUDING BOND REVENUE

(Per Proviso 1.3 - Estimates are as of 9/24/15 and are subject to revision)

	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15 (est)	FY 2015-16 (est)
BARNWELL 45					
Pupils	2,352	2,356	2,353	2,268	2,179
Federal Revenue	$2,864,585	$4,241,184	$4,581,865	$4,846,756	$5,123,764
State Revenue	$12,273,389	$12,836,853	$12,797,417	$12,447,896	$12,149,659
Local Revenue	$6,534,937	$5,538,997	$5,740,566	$5,662,724	$5,584,250
Total Revenue	$21,672,911	$22,617,034	$23,119,848	$22,957,375	$22,857,672
Federal Per Pupil	$1,218	$1,800	$1,947	$2,137	$2,351
State Per Pupil	$5,219	$5,449	$5,438	$5,488	$5,576
Local Per Pupil	$2,779	$2,351	$2,439	$2,497	$2,563
Total Per Pupil	$9,217	$9,601	$9,824	$10,122	$10,490
BEAUFORT					
Pupils	19,219	19,637	19,897	20,456	20,966
Federal Revenue	$26,181,371	$25,473,431	$22,806,368	$23,636,944	$24,482,179
State Revenue	$67,715,242	$74,747,439	$79,173,679	$83,630,905	$88,619,459
Local Revenue	$175,280,337	$175,176,704	$170,097,680	$174,634,521	$179,240,319
Total Revenue	$269,176,950	$275,397,574	$272,077,727	$281,902,370	$292,341,957
Federal Per Pupil	$1,362	$1,297	$1,146	$1,155	$1,168
State Per Pupil	$3,523	$3,806	$3,979	$4,088	$4,227
Local Per Pupil	$9,120	$8,921	$8,549	$8,537	$8,549
Total Per Pupil	$14,005	$14,025	$13,674	$13,781	$13,944
BERKELEY					
Pupils	28,992	29,927	30,755	31,402	31,962
Federal Revenue	$37,621,925	$35,696,337	$34,664,494	$35,433,238	$36,195,659
State Revenue	$141,248,481	$154,505,835	$160,013,024	$166,390,819	$173,580,704
Local Revenue	$113,372,218	$122,667,434	$134,068,538	$139,439,551	$144,984,178
Total Revenue	$292,242,624	$312,869,606	$328,746,056	$341,263,608	$354,760,541
Federal Per Pupil	$1,298	$1,193	$1,127	$1,128	$1,132
State Per Pupil	$4,872	$5,163	$5,203	$5,299	$5,431
Local Per Pupil	$3,910	$4,099	$4,359	$4,440	$4,536
Total Per Pupil	$10,080	$10,455	$10,689	$10,868	$11,100

Source: S.C. Revenue and Fiscal Affairs Office
Revised 4/15/16 to add Public Charter School District estimates

REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2015-16
EXCLUDING BOND REVENUE

(Per Proviso 1.3 - Estimates are as of 9/24/15 and are subject to revision)

	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15 (est)	FY 2015-16 (est)
CALHOUN					
Pupils	1,653	1,614	1,659	1,694	1,723
Federal Revenue	$2,326,659	$2,472,039	$2,657,601	$2,669,360	$2,679,410
State Revenue	$9,472,330	$9,158,939	$9,096,720	$9,084,154	$9,102,064
Local Revenue	$9,360,619	$9,938,140	$9,894,879	$10,041,692	$10,187,691
Total Revenue	$21,159,608	$21,569,118	$21,649,200	$21,795,206	$21,969,166
Federal Per Pupil	$1,408	$1,531	$1,601	$1,576	$1,555
State Per Pupil	$5,732	$5,673	$5,482	$5,364	$5,283
Local Per Pupil	$5,664	$6,156	$5,963	$5,929	$5,913
Total Per Pupil	$12,804	$13,360	$13,046	$12,869	$12,750
CHARLESTON					
Pupils	42,142	42,869	43,799	44,896	45,876
Federal Revenue	$73,172,393	$73,140,517	$78,170,049	$81,581,335	$85,087,680
State Revenue	$177,398,351	$195,056,502	$190,770,512	$196,447,355	$202,951,791
Local Revenue	$368,365,649	$396,833,547	$399,983,219	$423,720,397	$448,739,981
Total Revenue	$618,936,393	$665,030,566	$668,923,780	$701,749,086	$736,779,452
Federal Per Pupil	$1,736	$1,706	$1,785	$1,817	$1,855
State Per Pupil	$4,210	$4,550	$4,356	$4,376	$4,424
Local Per Pupil	$8,741	$9,257	$9,132	$9,438	$9,782
Total Per Pupil	$14,687	$15,513	$15,272	$15,631	$16,060
CHEROKEE					
Pupils	8,657	8,601	8,607	8,619	8,604
Federal Revenue	$11,561,529	$9,878,079	$9,890,108	$10,101,296	$10,310,331
State Revenue	$42,437,163	$43,740,743	$46,490,783	$47,154,698	$47,986,201
Local Revenue	$36,152,948	$37,436,983	$39,212,634	$39,029,703	$38,835,993
Total Revenue	$90,151,640	$91,055,805	$95,593,525	$96,285,698	$97,132,526
Federal Per Pupil	$1,335	$1,148	$1,149	$1,172	$1,198
State Per Pupil	$4,902	$5,085	$5,402	$5,471	$5,577
Local Per Pupil	$4,176	$4,353	$4,556	$4,528	$4,514
Total Per Pupil	$10,413	$10,586	$11,107	$11,171	$11,289

Source: S.C. Revenue and Fiscal Affairs Office
Revised 4/15/16 to add Public Charter School District estimates

REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2015-16
EXCLUDING BOND REVENUE

(Per Proviso 1.3 - Estimates are as of 9/24/15 and are subject to revision)

	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15 (est)	FY 2015-16 (est)
CHESTER					
Pupils	5,287	5,281	5,203	5,073	4,931
Federal Revenue	$6,595,283	$6,461,801	$7,667,951	$7,812,271	$7,954,154
State Revenue	$27,442,266	$28,022,955	$29,627,606	$29,337,227	$29,148,061
Local Revenue	$22,411,240	$20,681,697	$23,942,983	$24,292,624	$24,640,131
Total Revenue	$56,448,789	$55,166,453	$61,238,540	$61,442,122	$61,742,347
Federal Per Pupil	$1,247	$1,224	$1,474	$1,540	$1,613
State Per Pupil	$5,190	$5,306	$5,695	$5,783	$5,911
Local Per Pupil	$4,239	$3,916	$4,602	$4,789	$4,997
Total Per Pupil	$10,676	$10,446	$11,771	$12,112	$12,521
CHESTERFIELD					
Pupils	7,332	7,256	7,187	7,101	6,993
Federal Revenue	$9,960,994	$9,768,958	$10,207,090	$10,532,991	$10,862,350
State Revenue	$36,405,774	$38,427,691	$38,765,302	$39,200,302	$39,771,619
Local Revenue	$23,484,120	$23,162,336	$25,317,868	$25,621,633	$25,921,407
Total Revenue	$69,850,888	$71,358,985	$74,290,260	$75,354,926	$76,555,376
Federal Per Pupil	$1,359	$1,346	$1,420	$1,483	$1,553
State Per Pupil	$4,966	$5,296	$5,394	$5,521	$5,687
Local Per Pupil	$3,203	$3,192	$3,523	$3,608	$3,707
Total Per Pupil	$9,527	$9,835	$10,336	$10,612	$10,947
CLARENDON 1					
Pupils	827	769	758	762	764
Federal Revenue	$4,007,423	$4,208,308	$4,003,426	$4,034,290	$4,062,732
State Revenue	$4,241,568	$4,096,997	$4,018,377	$3,869,081	$3,738,305
Local Revenue	$5,032,290	$5,014,540	$5,279,452	$5,385,865	$5,492,818
Total Revenue	$13,281,281	$13,319,845	$13,301,255	$13,289,237	$13,293,855
Federal Per Pupil	$4,847	$5,473	$5,281	$5,292	$5,316
State Per Pupil	$5,130	$5,328	$5,300	$5,075	$4,892
Local Per Pupil	$6,086	$6,522	$6,964	$7,065	$7,187
Total Per Pupil	$16,063	$17,323	$17,545	$17,432	$17,395

Source: S.C. Revenue and Fiscal Affairs Office
Revised 4/15/16 to add Public Charter School District estimates

REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2015-16
EXCLUDING BOND REVENUE

(Per Proviso 1.3 - Estimates are as of 9/24/15 and are subject to revision)

	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15 (est)	FY 2015-16 (est)
CLARENDON 2					
Pupils	2,900	2,922	2,891	2,827	2,756
Federal Revenue	$5,729,696	$4,994,449	$4,805,339	$4,696,220	$4,586,481
State Revenue	$14,180,825	$14,895,600	$15,133,320	$15,183,381	$15,284,517
Local Revenue	$6,745,144	$7,418,794	$7,363,037	$7,470,515	$7,577,336
Total Revenue	$26,655,665	$27,308,843	$27,301,696	$27,350,116	$27,448,334
Federal Per Pupil	$1,976	$1,709	$1,662	$1,661	$1,664
State Per Pupil	$4,889	$5,098	$5,235	$5,371	$5,547
Local Per Pupil	$2,326	$2,539	$2,547	$2,643	$2,750
Total Per Pupil	$9,191	$9,346	$9,444	$9,675	$9,961
CLARENDON 3					
Pupils	1,172	1,183	1,177	1,200	1,220
Federal Revenue	$1,184,540	$1,099,929	$1,316,633	$1,287,470	$1,258,105
State Revenue	$6,325,458	$6,487,661	$6,437,534	$6,515,742	$6,616,747
Local Revenue	$2,800,351	$2,900,260	$2,968,700	$2,967,985	$2,966,386
Total Revenue	$10,310,349	$10,487,850	$10,722,867	$10,771,197	$10,841,237
Federal Per Pupil	$1,011	$930	$1,119	$1,073	$1,031
State Per Pupil	$5,397	$5,486	$5,471	$5,429	$5,422
Local Per Pupil	$2,389	$2,452	$2,523	$2,473	$2,431
Total Per Pupil	$8,797	$8,868	$9,114	$8,975	$8,884
COLLETON					
Pupils	5,885	5,830	5,763	5,713	5,646
Federal Revenue	$9,289,254	$9,972,143	$8,944,913	$9,040,133	$9,130,404
State Revenue	$28,391,778	$28,072,083	$29,007,747	$29,341,567	$29,777,609
Local Revenue	$26,561,147	$24,803,582	$24,494,137	$25,283,687	$26,091,151
Total Revenue	$64,242,179	$62,847,808	$62,446,797	$63,665,387	$64,999,164
Federal Per Pupil	$1,578	$1,710	$1,552	$1,582	$1,617
State Per Pupil	$4,824	$4,815	$5,033	$5,136	$5,274
Local Per Pupil	$4,513	$4,254	$4,250	$4,425	$4,621
Total Per Pupil	$10,916	$10,780	$10,835	$11,143	$11,513

Source: S.C. Revenue and Fiscal Affairs Office
Revised 4/15/16 to add Public Charter School District estimates

REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2015-16
EXCLUDING BOND REVENUE

(Per Proviso 1.3 - Estimates are as of 9/24/15 and are subject to revision)

	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15 (est)	FY 2015-16 (est)
DARLINGTON					
Pupils	10,355	10,224	10,097	10,060	9,992
Federal Revenue	$14,843,677	$15,020,773	$14,328,114	$14,402,303	$14,467,377
State Revenue	$51,507,651	$51,105,126	$52,723,490	$52,610,491	$52,674,136
Local Revenue	$44,568,480	$45,910,891	$46,130,931	$46,943,069	$47,755,514
Total Revenue	$110,919,808	$112,036,790	$113,182,535	$113,955,863	$114,897,026
Federal Per Pupil	$1,434	$1,469	$1,419	$1,432	$1,448
State Per Pupil	$4,974	$4,999	$5,222	$5,230	$5,272
Local Per Pupil	$4,304	$4,491	$4,569	$4,666	$4,779
Total Per Pupil	$10,712	$10,959	$11,210	$11,328	$11,499
DILLON 3					
Pupils	1,582	1,555	1,550	1,586	1,619
Federal Revenue	$2,119,984	$1,886,941	$1,793,279	$1,663,347	$1,541,732
State Revenue	$7,200,909	$7,385,054	$7,531,388	$7,596,910	$7,688,475
Local Revenue	$2,723,479	$2,757,812	$2,910,840	$2,947,930	$2,984,614
Total Revenue	$12,044,372	$12,029,807	$12,235,507	$12,208,187	$12,214,820
Federal Per Pupil	$1,340	$1,214	$1,157	$1,049	$952
State Per Pupil	$4,553	$4,750	$4,860	$4,789	$4,750
Local Per Pupil	$1,722	$1,774	$1,878	$1,858	$1,844
Total Per Pupil	$7,615	$7,737	$7,895	$7,696	$7,546
DILLON 4					
Pupils	4,132	4,092	4,143	4,135	4,114
Federal Revenue	$8,057,283	$7,653,642	$7,338,721	$7,310,427	$7,277,421
State Revenue	$20,147,087	$20,540,931	$21,068,423	$21,154,261	$21,311,379
Local Revenue	$6,443,385	$6,642,231	$6,855,607	$6,827,421	$6,797,316
Total Revenue	$34,647,755	$34,836,804	$35,262,751	$35,292,109	$35,386,115
Federal Per Pupil	$1,950	$1,871	$1,771	$1,768	$1,769
State Per Pupil	$4,876	$5,020	$5,086	$5,116	$5,180
Local Per Pupil	$1,559	$1,623	$1,655	$1,651	$1,652
Total Per Pupil	$8,385	$8,514	$8,512	$8,535	$8,600

Source: S.C. Revenue and Fiscal Affairs Office
Revised 4/15/16 to add Public Charter School District estimates

REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2015-16
EXCLUDING BOND REVENUE

(Per Proviso 1.3 - Estimates are as of 9/24/15 and are subject to revision)

	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15 (est)	FY 2015-16 (est)
DORCHESTER 2					
Pupils	22,763	23,174	23,817	24,530	25,187
Federal Revenue	$16,545,135	$16,317,284	$16,045,976	$16,910,286	$17,809,997
State Revenue	$115,513,821	$122,204,838	$126,223,224	$133,421,584	$141,477,796
Local Revenue	$68,608,158	$74,634,093	$74,086,859	$77,026,590	$80,060,012
Total Revenue	$200,667,114	$213,156,215	$216,356,059	$227,358,460	$239,347,805
Federal Per Pupil	$727	$704	$674	$689	$707
State Per Pupil	$5,075	$5,273	$5,300	$5,439	$5,617
Local Per Pupil	$3,014	$3,221	$3,111	$3,140	$3,179
Total Per Pupil	$8,816	$9,198	$9,084	$9,268	$9,503
DORCHESTER 4					
Pupils	2,057	2,106	2,133	2,113	2,086
Federal Revenue	$4,045,295	$3,971,125	$3,917,439	$3,921,164	$3,922,307
State Revenue	$11,521,219	$12,141,659	$12,774,620	$12,933,096	$13,136,902
Local Revenue	$13,067,530	$13,282,422	$12,984,165	$13,088,354	$13,189,478
Total Revenue	$28,634,044	$29,395,206	$29,676,224	$29,942,615	$30,248,687
Federal Per Pupil	$1,967	$1,885	$1,836	$1,856	$1,880
State Per Pupil	$5,601	$5,765	$5,988	$6,121	$6,298
Local Per Pupil	$6,353	$6,306	$6,086	$6,195	$6,323
Total Per Pupil	$13,921	$13,956	$13,911	$14,172	$14,502
EDGEFIELD					
Pupils	3,763	3,348	3,271	3,313	3,346
Federal Revenue	$6,977,633	$5,365,557	$4,822,439	$4,844,496	$4,863,458
State Revenue	$20,445,854	$20,004,023	$19,488,623	$19,508,074	$19,592,954
Local Revenue	$13,582,528	$13,340,347	$14,417,753	$14,596,997	$14,774,120
Total Revenue	$41,006,015	$38,709,927	$38,728,815	$38,949,567	$39,230,532
Federal Per Pupil	$1,854	$1,603	$1,474	$1,462	$1,454
State Per Pupil	$5,434	$5,975	$5,958	$5,888	$5,856
Local Per Pupil	$3,610	$3,984	$4,408	$4,405	$4,416
Total Per Pupil	$10,898	$11,562	$11,840	$11,755	$11,725

Source: S.C. Revenue and Fiscal Affairs Office
Revised 4/15/16 to add Public Charter School District estimates

REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2015-16
EXCLUDING BOND REVENUE

(Per Proviso 1.3 - Estimates are as of 9/24/15 and are subject to revision)

	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15 (est)	FY 2015-16 (est)
FAIRFIELD					
Pupils	2,832	2,757	2,652	2,645	2,630
Federal Revenue	$6,986,370	$4,883,956	$4,803,750	$4,765,110	$4,723,638
State Revenue	$14,979,510	$15,026,355	$14,766,924	$14,561,253	$14,407,271
Local Revenue	$23,796,765	$24,439,771	$28,218,542	$28,876,669	$29,541,539
Total Revenue	$45,762,645	$44,350,082	$47,789,216	$48,203,032	$48,672,448
Federal Per Pupil	$2,467	$1,771	$1,812	$1,802	$1,796
State Per Pupil	$5,290	$5,449	$5,569	$5,506	$5,478
Local Per Pupil	$8,403	$8,863	$10,642	$10,918	$11,233
Total Per Pupil	$16,160	$16,084	$18,023	$18,225	$18,507
FLORENCE 1					
Pupils	15,324	15,434	15,546	15,720	15,847
Federal Revenue	$17,973,062	$15,860,768	$17,431,950	$17,745,366	$18,052,712
State Revenue	$77,927,690	$84,711,452	$87,397,486	$91,000,956	$95,058,114
Local Revenue	$58,120,015	$62,020,405	$63,731,288	$64,677,397	$65,618,276
Total Revenue	$154,020,767	$162,592,625	$168,560,724	$173,423,719	$178,729,102
Federal Per Pupil	$1,173	$1,028	$1,121	$1,129	$1,139
State Per Pupil	$5,085	$5,489	$5,622	$5,789	$5,998
Local Per Pupil	$3,793	$4,018	$4,100	$4,114	$4,141
Total Per Pupil	$10,051	$10,534	$10,843	$11,032	$11,278
FLORENCE 2					
Pupils	1,169	1,178	1,221	1,166	1,110
Federal Revenue	$1,412,194	$1,473,616	$1,540,641	$1,557,912	$1,574,350
State Revenue	$6,666,127	$6,614,124	$6,777,416	$6,947,816	$7,145,795
Local Revenue	$2,643,464	$2,563,076	$2,658,091	$2,639,016	$2,619,291
Total Revenue	$10,721,785	$10,650,816	$10,976,148	$11,144,744	$11,339,436
Federal Per Pupil	$1,208	$1,251	$1,261	$1,336	$1,418
State Per Pupil	$5,703	$5,617	$5,549	$5,957	$6,435
Local Per Pupil	$2,262	$2,177	$2,176	$2,263	$2,359
Total Per Pupil	$9,173	$9,045	$8,987	$9,555	$10,212

Source: S.C. Revenue and Fiscal Affairs Office
Revised 4/15/16 to add Public Charter School District estimates

REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2015-16
EXCLUDING BOND REVENUE

(Per Proviso 1.3 - Estimates are as of 9/24/15 and are subject to revision)

	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15 (est)	FY 2015-16 (est)
FLORENCE 3					
Pupils	3,477	3,571	3,559	3,602	3,634
Federal Revenue	$7,791,682	$7,327,156	$7,446,118	$7,461,406	$7,471,805
State Revenue	$19,456,462	$20,405,049	$20,732,185	$20,847,879	$21,034,121
Local Revenue	$7,904,533	$8,824,216	$8,836,988	$8,840,471	$8,841,322
Total Revenue	$35,152,677	$36,556,421	$37,015,291	$37,149,757	$37,347,247
Federal Per Pupil	$2,241	$2,052	$2,092	$2,072	$2,056
State Per Pupil	$5,595	$5,715	$5,826	$5,788	$5,788
Local Per Pupil	$2,273	$2,471	$2,483	$2,455	$2,433
Total Per Pupil	$10,109	$10,238	$10,402	$10,314	$10,277
FLORENCE 4					
Pupils	758	738	693	709	724
Federal Revenue	$1,760,194	$1,548,582	$1,582,671	$1,539,127	$1,495,766
State Revenue	$3,968,195	$3,984,360	$3,964,225	$3,773,703	$3,604,992
Local Revenue	$3,039,134	$3,251,283	$3,087,465	$3,087,466	$3,086,547
Total Revenue	$8,767,523	$8,784,225	$8,634,361	$8,400,296	$8,187,304
Federal Per Pupil	$2,321	$2,097	$2,285	$2,170	$2,066
State Per Pupil	$5,233	$5,397	$5,724	$5,321	$4,980
Local Per Pupil	$4,008	$4,404	$4,458	$4,354	$4,264
Total Per Pupil	$11,561	$11,898	$12,466	$11,845	$11,310
FLORENCE 5					
Pupils	1,409	1,409	1,379	1,353	1,323
Federal Revenue	$1,521,326	$1,520,902	$1,635,401	$1,638,548	$1,640,619
State Revenue	$7,522,858	$7,913,757	$7,895,830	$8,019,919	$8,172,849
Local Revenue	$4,331,571	$4,212,811	$4,069,939	$3,933,595	$3,800,645
Total Revenue	$13,375,755	$13,647,470	$13,601,170	$13,592,061	$13,614,114
Federal Per Pupil	$1,080	$1,080	$1,186	$1,211	$1,240
State Per Pupil	$5,341	$5,618	$5,728	$5,929	$6,178
Local Per Pupil	$3,075	$2,991	$2,952	$2,908	$2,873
Total Per Pupil	$9,496	$9,689	$9,866	$10,049	$10,291

Source: S.C. Revenue and Fiscal Affairs Office
Revised 4/15/16 to add Public Charter School District estimates

REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2015-16
EXCLUDING BOND REVENUE

(Per Proviso 1.3 - Estimates are as of 9/24/15 and are subject to revision)

	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15 (est)	FY 2015-16 (est)
GEORGETOWN					
Pupils	9,326	9,365	9,307	9,299	9,262
Federal Revenue	$13,766,186	$12,285,957	$12,416,301	$12,493,916	$12,563,776
State Revenue	$38,886,000	$44,560,976	$45,506,652	$46,265,000	$47,191,109
Local Revenue	$63,082,501	$60,717,810	$61,116,619	$62,219,324	$63,323,381
Total Revenue	$115,734,687	$117,564,743	$119,039,572	$120,978,241	$123,078,266
Federal Per Pupil	$1,476	$1,312	$1,334	$1,344	$1,357
State Per Pupil	$4,170	$4,758	$4,889	$4,975	$5,095
Local Per Pupil	$6,764	$6,483	$6,566	$6,691	$6,837
Total Per Pupil	$12,410	$12,554	$12,790	$13,010	$13,289
GREENVILLE					
Pupils	70,555	71,783	72,553	73,543	74,315
Federal Revenue	$69,046,666	$65,583,434	$68,640,746	$71,639,297	$74,721,588
State Revenue	$321,384,023	$355,777,606	$374,493,087	$392,663,797	$413,032,703
Local Revenue	$283,453,988	$295,021,081	$311,183,638	$310,684,647	$310,093,860
Total Revenue	$673,884,677	$716,382,121	$754,317,471	$774,987,741	$797,848,151
Federal Per Pupil	$979	$914	$946	$974	$1,005
State Per Pupil	$4,555	$4,956	$5,162	$5,339	$5,558
Local Per Pupil	$4,017	$4,110	$4,289	$4,225	$4,173
Total Per Pupil	$9,551	$9,980	$10,397	$10,538	$10,736
GREENWOOD 50					
Pupils	8,710	8,638	8,694	8,726	8,731
Federal Revenue	$10,277,713	$12,006,227	$11,562,979	$11,887,016	$12,212,294
State Revenue	$44,132,800	$44,435,374	$44,989,972	$45,955,693	$47,096,228
Local Revenue	$33,559,825	$35,113,431	$36,066,005	$36,127,726	$36,178,785
Total Revenue	$87,970,338	$91,555,032	$92,618,956	$93,970,435	$95,487,307
Federal Per Pupil	$1,180	$1,390	$1,330	$1,362	$1,399
State Per Pupil	$5,067	$5,144	$5,175	$5,267	$5,394
Local Per Pupil	$3,853	$4,065	$4,148	$4,140	$4,144
Total Per Pupil	$10,099	$10,599	$10,653	$10,769	$10,937

Source: S.C. Revenue and Fiscal Affairs Office
Revised 4/15/16 to add Public Charter School District estimates

REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2015-16
EXCLUDING BOND REVENUE

(Per Proviso 1.3 - Estimates are as of 9/24/15 and are subject to revision)

	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15 (est)	FY 2015-16 (est)
GREENWOOD 51					
Pupils	956	954	939	917	893
Federal Revenue	$1,161,710	$1,209,039	$1,238,235	$1,206,581	$1,174,941
State Revenue	$5,070,138	$5,460,356	$5,497,797	$5,476,248	$5,473,145
Local Revenue	$3,331,833	$3,013,691	$3,225,905	$3,159,133	$3,092,801
Total Revenue	$9,563,681	$9,683,086	$9,961,937	$9,841,962	$9,740,887
Federal Per Pupil	$1,215	$1,268	$1,318	$1,315	$1,315
State Per Pupil	$5,304	$5,725	$5,854	$5,969	$6,126
Local Per Pupil	$3,486	$3,160	$3,435	$3,443	$3,462
Total Per Pupil	$10,006	$10,153	$10,607	$10,728	$10,903
GREENWOOD 52					
Pupils	1,606	1,639	1,652	1,634	1,612
Federal Revenue	$1,303,419	$1,289,439	$1,476,333	$1,561,537	$1,650,628
State Revenue	$7,188,202	$7,984,563	$8,166,923	$8,642,327	$9,174,381
Local Revenue	$7,999,122	$7,875,081	$8,163,845	$8,184,313	$8,202,392
Total Revenue	$16,490,743	$17,149,083	$17,807,101	$18,388,177	$19,027,401
Federal Per Pupil	$812	$787	$894	$956	$1,024
State Per Pupil	$4,477	$4,873	$4,944	$5,289	$5,693
Local Per Pupil	$4,982	$4,806	$4,942	$5,008	$5,090
Total Per Pupil	$10,270	$10,466	$10,779	$11,252	$11,807
HAMPTON 1					
Pupils	2,391	2,384	2,352	2,337	2,316
Federal Revenue	$4,909,714	$4,828,703	$5,022,823	$5,143,161	$5,262,990
State Revenue	$13,600,311	$14,024,959	$13,819,155	$13,761,925	$13,751,075
Local Revenue	$6,969,522	$7,097,841	$7,147,567	$7,138,282	$7,126,881
Total Revenue	$25,479,547	$25,951,503	$25,989,545	$26,043,368	$26,140,947
Federal Per Pupil	$2,053	$2,025	$2,136	$2,201	$2,273
State Per Pupil	$5,688	$5,882	$5,877	$5,888	$5,938
Local Per Pupil	$2,915	$2,977	$3,039	$3,054	$3,078
Total Per Pupil	$10,657	$10,884	$11,052	$11,143	$11,288

Source: S.C. Revenue and Fiscal Affairs Office
Revised 4/15/16 to add Public Charter School District estimates

REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2015-16
EXCLUDING BOND REVENUE

(Per Proviso 1.3 - Estimates are as of 9/24/15 and are subject to revision)

	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15 (est)	FY 2015-16 (est)
HAMPTON 2					
Pupils	965	908	864	796	730
Federal Revenue	$3,235,076	$3,381,514	$3,056,031	$3,027,973	$2,998,175
State Revenue	$6,207,302	$5,844,822	$5,745,179	$5,503,125	$5,289,722
Local Revenue	$3,506,757	$3,573,743	$4,607,843	$4,692,730	$4,777,782
Total Revenue	$12,949,135	$12,800,079	$13,409,053	$13,223,828	$13,065,679
Federal Per Pupil	$3,352	$3,726	$3,538	$3,806	$4,105
State Per Pupil	$6,432	$6,440	$6,651	$6,917	$7,242
Local Per Pupil	$3,633	$3,938	$5,335	$5,899	$6,541
Total Per Pupil	$13,417	$14,103	$15,524	$16,622	$17,887
HORRY					
Pupils	37,563	38,502	39,517	40,757	41,905
Federal Revenue	$45,079,939	$40,783,176	$39,782,831	$41,702,266	$43,686,804
State Revenue	$146,626,062	$159,604,371	$175,168,237	$185,193,568	$196,413,595
Local Revenue	$269,957,026	$275,359,499	$282,758,105	$298,003,770	$313,982,628
Total Revenue	$461,663,027	$475,747,046	$497,709,173	$524,899,604	$554,083,027
Federal Per Pupil	$1,200	$1,059	$1,007	$1,023	$1,043
State Per Pupil	$3,903	$4,145	$4,433	$4,544	$4,687
Local Per Pupil	$7,187	$7,152	$7,155	$7,312	$7,493
Total Per Pupil	$12,290	$12,356	$12,595	$12,879	$13,222
JASPER					
Pupils	3,127	2,724	2,645	2,663	2,674
Federal Revenue	$6,804,575	$6,220,006	$5,772,255	$5,873,211	$5,972,058
State Revenue	$14,127,361	$13,779,415	$13,498,640	$13,292,396	$13,133,872
Local Revenue	$15,599,705	$16,728,435	$16,360,657	$17,259,374	$18,202,315
Total Revenue	$36,531,641	$36,727,856	$35,631,552	$36,424,980	$37,308,246
Federal Per Pupil	$2,176	$2,283	$2,182	$2,205	$2,234
State Per Pupil	$4,517	$5,058	$5,103	$4,991	$4,912
Local Per Pupil	$4,988	$6,141	$6,185	$6,480	$6,808
Total Per Pupil	$11,682	$13,483	$13,471	$13,676	$13,954

Source: S.C. Revenue and Fiscal Affairs Office
Revised 4/15/16 to add Public Charter School District estimates

REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2015-16
EXCLUDING BOND REVENUE

(Per Proviso 1.3 - Estimates are as of 9/24/15 and are subject to revision)

	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15 (est)	FY 2015-16 (est)
KERSHAW					
Pupils	10,131	10,192	10,281	10,342	10,371
Federal Revenue	$10,435,876	$11,371,592	$11,240,001	$11,604,064	$11,972,266
State Revenue	$52,506,535	$54,450,903	$56,147,251	$57,801,849	$59,699,010
Local Revenue	$38,174,119	$40,151,711	$39,774,462	$40,881,020	$42,006,180
Total Revenue	$101,116,530	$105,974,206	$107,161,714	$110,286,934	$113,677,456
Federal Per Pupil	$1,030	$1,116	$1,093	$1,122	$1,154
State Per Pupil	$5,183	$5,343	$5,461	$5,589	$5,756
Local Per Pupil	$3,768	$3,940	$3,869	$3,953	$4,050
Total Per Pupil	$9,981	$10,398	$10,423	$10,664	$10,961
LANCASTER					
Pupils	11,554	11,581	11,742	12,094	12,419
Federal Revenue	$13,353,519	$13,694,840	$14,372,159	$14,889,791	$15,416,246
State Revenue	$56,492,021	$60,611,227	$60,811,596	$62,395,619	$64,230,108
Local Revenue	$42,773,571	$43,616,021	$43,591,219	$44,777,314	$45,982,336
Total Revenue	$112,619,111	$117,922,088	$118,774,974	$122,062,724	$125,628,690
Federal Per Pupil	$1,156	$1,183	$1,224	$1,231	$1,241
State Per Pupil	$4,889	$5,234	$5,179	$5,159	$5,172
Local Per Pupil	$3,702	$3,766	$3,712	$3,702	$3,703
Total Per Pupil	$9,747	$10,182	$10,115	$10,093	$10,116
LAURENS 55					
Pupils	5,595	5,554	5,624	5,786	5,935
Federal Revenue	$7,197,980	$7,084,341	$7,268,153	$7,452,875	$7,637,376
State Revenue	$28,495,335	$30,138,150	$31,223,267	$31,816,649	$32,527,986
Local Revenue	$18,480,048	$18,727,106	$19,214,867	$19,543,931	$19,872,805
Total Revenue	$54,173,363	$55,949,597	$57,706,287	$58,813,454	$60,038,167
Federal Per Pupil	$1,286	$1,275	$1,292	$1,288	$1,287
State Per Pupil	$5,093	$5,426	$5,552	$5,499	$5,481
Local Per Pupil	$3,303	$3,372	$3,417	$3,378	$3,348
Total Per Pupil	$9,682	$10,073	$10,261	$10,164	$10,116

Source: S.C. Revenue and Fiscal Affairs Office
Revised 4/15/16 to add Public Charter School District estimates

REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2015-16
EXCLUDING BOND REVENUE

(Per Proviso 1.3 - Estimates are as of 9/24/15 and are subject to revision)

	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15 (est)	FY 2015-16 (est)
LAURENS 56					
Pupils	2,900	2,911	2,933	2,970	2,998
Federal Revenue	$6,118,107	$6,421,968	$7,687,313	$8,154,416	$8,644,522
State Revenue	$16,049,304	$16,576,474	$16,744,031	$16,921,609	$17,157,808
Local Revenue	$10,359,395	$10,322,839	$10,821,002	$10,999,710	$11,178,090
Total Revenue	$32,526,806	$33,321,281	$35,252,346	$36,075,734	$36,980,420
Federal Per Pupil	$2,110	$2,206	$2,621	$2,745	$2,883
State Per Pupil	$5,535	$5,694	$5,708	$5,697	$5,723
Local Per Pupil	$3,573	$3,546	$3,689	$3,703	$3,728
Total Per Pupil	$11,217	$11,446	$12,017	$12,146	$12,335
LEE					
Pupils	2,148	2,133	2,116	2,046	1,972
Federal Revenue	$5,496,010	$4,753,267	$4,522,015	$4,474,182	$4,423,904
State Revenue	$14,142,942	$13,670,945	$13,646,618	$13,291,805	$12,990,784
Local Revenue	$5,417,961	$6,304,150	$6,308,189	$6,291,137	$6,272,256
Total Revenue	$25,056,913	$24,728,362	$24,476,822	$24,057,123	$23,686,944
Federal Per Pupil	$2,559	$2,228	$2,137	$2,187	$2,243
State Per Pupil	$6,585	$6,409	$6,450	$6,497	$6,588
Local Per Pupil	$2,523	$2,956	$2,982	$3,075	$3,181
Total Per Pupil	$11,666	$11,593	$11,569	$11,759	$12,012
LEXINGTON 1					
Pupils	22,367	22,935	23,363	23,953	24,480
Federal Revenue	$13,682,669	$12,210,996	$13,089,271	$13,685,356	$14,299,560
State Revenue	$130,414,434	$140,517,054	$144,532,679	$153,755,105	$164,081,510
Local Revenue	$108,961,911	$115,628,358	$120,857,793	$126,151,101	$131,638,646
Total Revenue	$253,059,014	$268,356,408	$278,479,743	$293,591,562	$310,019,717
Federal Per Pupil	$612	$532	$560	$571	$584
State Per Pupil	$5,831	$6,127	$6,186	$6,419	$6,703
Local Per Pupil	$4,872	$5,041	$5,173	$5,267	$5,377
Total Per Pupil	$11,314	$11,701	$11,919	$12,257	$12,664

Source: S.C. Revenue and Fiscal Affairs Office
Revised 4/15/16 to add Public Charter School District estimates

REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2015-16
EXCLUDING BOND REVENUE

(Per Proviso 1.3 - Estimates are as of 9/24/15 and are subject to revision)

	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15 (est)	FY 2015-16 (est)
LEXINGTON 2					
Pupils	8,521	8,522	8,653	8,639	8,597
Federal Revenue	$10,391,861	$9,407,590	$10,314,087	$10,687,750	$11,067,901
State Revenue	$43,249,153	$45,556,107	$46,138,527	$46,884,334	$47,799,397
Local Revenue	$37,211,133	$38,685,358	$38,767,924	$39,265,020	$39,756,788
Total Revenue	$90,852,147	$93,649,055	$95,220,538	$96,837,105	$98,624,086
Federal Per Pupil	$1,219	$1,104	$1,192	$1,237	$1,287
State Per Pupil	$5,075	$5,345	$5,332	$5,427	$5,560
Local Per Pupil	$4,367	$4,539	$4,480	$4,545	$4,624
Total Per Pupil	$10,662	$10,989	$11,004	$11,210	$11,472
LEXINGTON 3					
Pupils	1,915	1,880	1,875	1,903	1,926
Federal Revenue	$2,624,828	$2,658,176	$2,497,542	$2,480,247	$2,461,437
State Revenue	$11,908,198	$12,178,072	$12,433,837	$12,693,935	$13,002,036
Local Revenue	$10,334,824	$9,856,467	$9,913,849	$9,945,721	$9,974,731
Total Revenue	$24,867,850	$24,692,715	$24,845,228	$25,119,903	$25,438,204
Federal Per Pupil	$1,370	$1,414	$1,332	$1,303	$1,278
State Per Pupil	$6,217	$6,479	$6,630	$6,669	$6,751
Local Per Pupil	$5,396	$5,244	$5,286	$5,225	$5,179
Total Per Pupil	$12,983	$13,137	$13,248	$13,197	$13,208
LEXINGTON 4					
Pupils	3,113	3,139	3,102	3,098	3,084
Federal Revenue	$3,962,759	$3,829,783	$4,156,865	$4,185,707	$4,211,988
State Revenue	$19,489,511	$20,708,794	$20,212,157	$20,859,259	$21,597,017
Local Revenue	$10,043,896	$10,927,799	$11,363,465	$11,607,964	$11,854,264
Total Revenue	$33,496,166	$35,466,376	$35,732,487	$36,652,930	$37,663,269
Federal Per Pupil	$1,273	$1,220	$1,340	$1,351	$1,366
State Per Pupil	$6,261	$6,597	$6,516	$6,733	$7,003
Local Per Pupil	$3,227	$3,481	$3,663	$3,747	$3,844
Total Per Pupil	$10,761	$11,298	$11,519	$11,832	$12,212

Source: S.C. Revenue and Fiscal Affairs Office
Revised 4/15/16 to add Public Charter School District estimates

REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2015-16
EXCLUDING BOND REVENUE

(Per Proviso 1.3 - Estimates are as of 9/24/15 and are subject to revision)

	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15 (est)	FY 2015-16 (est)
LEXINGTON 5					
Pupils	16,339	16,238	16,321	16,461	16,551
Federal Revenue	$10,090,045	$12,600,611	$14,620,869	$15,492,761	$16,406,429
State Revenue	$102,362,084	$106,153,586	$108,548,856	$114,256,415	$120,647,163
Local Revenue	$88,977,017	$89,387,512	$93,618,244	$95,267,381	$96,917,174
Total Revenue	$201,429,146	$208,141,709	$216,787,969	$225,016,557	$233,970,766
Federal Per Pupil	$618	$776	$896	$941	$991
State Per Pupil	$6,265	$6,538	$6,651	$6,941	$7,290
Local Per Pupil	$5,446	$5,505	$5,736	$5,787	$5,856
Total Per Pupil	$12,328	$12,819	$13,283	$13,670	$14,137
MARION 10					
Pupils	4,993	4,928	4,883	4,775	4,655
Federal Revenue	$9,862,356	$10,002,158	$9,757,887	$9,454,225	$9,153,777
State Revenue	$26,213,022	$28,666,034	$27,786,042	$27,576,564	$27,461,129
Local Revenue	$9,995,106	$11,638,974	$11,186,153	$11,039,120	$10,890,729
Total Revenue	$46,070,484	$50,307,166	$48,730,082	$48,069,908	$47,505,635
Federal Per Pupil	$1,975	$2,030	$1,998	$1,980	$1,967
State Per Pupil	$5,250	$5,817	$5,690	$5,775	$5,900
Local Per Pupil	$2,002	$2,362	$2,291	$2,312	$2,340
Total Per Pupil	$9,227	$10,209	$9,979	$10,067	$10,206
MARLBORO					
Pupils	4,145	4,118	4,063	4,019	3,964
Federal Revenue	$8,438,874	$8,406,398	$7,253,694	$7,307,455	$7,356,795
State Revenue	$24,144,041	$23,363,365	$23,583,117	$23,663,152	$23,822,801
Local Revenue	$12,074,566	$11,871,533	$13,972,999	$14,153,390	$14,331,892
Total Revenue	$44,657,481	$43,641,296	$44,809,810	$45,123,998	$45,511,488
Federal Per Pupil	$2,036	$2,041	$1,786	$1,818	$1,856
State Per Pupil	$5,825	$5,673	$5,805	$5,887	$6,010
Local Per Pupil	$2,913	$2,883	$3,439	$3,521	$3,615
Total Per Pupil	$10,775	$10,598	$11,030	$11,227	$11,481

Source: S.C. Revenue and Fiscal Affairs Office
Revised 4/15/16 to add Public Charter School District estimates

REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2015-16
EXCLUDING BOND REVENUE

(Per Proviso 1.3 - Estimates are as of 9/24/15 and are subject to revision)

	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15 (est)	FY 2015-16 (est)
MCCORMICK					
Pupils	777	777	765	778	788
Federal Revenue	$1,677,677	$1,677,274	$1,623,685	$1,509,994	$1,403,267
State Revenue	$5,929,144	$5,932,197	$5,820,406	$5,760,288	$5,720,105
Local Revenue	$5,533,412	$5,470,062	$5,516,753	$5,565,458	$5,612,935
Total Revenue	$13,140,233	$13,079,533	$12,960,844	$12,835,740	$12,736,307
Federal Per Pupil	$2,159	$2,160	$2,121	$1,941	$1,780
State Per Pupil	$7,630	$7,638	$7,604	$7,404	$7,256
Local Per Pupil	$7,121	$7,043	$7,207	$7,153	$7,120
Total Per Pupil	$16,910	$16,841	$16,933	$16,498	$16,156
NEWBERRY					
Pupils	5,621	5,717	5,846	5,888	5,912
Federal Revenue	$7,680,261	$7,946,454	$7,870,895	$8,022,167	$8,171,055
State Revenue	$31,075,270	$32,308,549	$33,578,664	$33,598,435	$33,730,873
Local Revenue	$26,834,198	$27,999,263	$27,851,884	$28,319,936	$28,787,413
Total Revenue	$65,589,729	$68,254,266	$69,301,443	$69,940,538	$70,689,341
Federal Per Pupil	$1,366	$1,390	$1,346	$1,362	$1,382
State Per Pupil	$5,528	$5,651	$5,744	$5,706	$5,706
Local Per Pupil	$4,774	$4,897	$4,764	$4,810	$4,869
Total Per Pupil	$11,669	$11,938	$11,854	$11,878	$11,957
OCONEE					
Pupils	10,210	10,442	10,169	10,098	9,997
Federal Revenue	$10,810,970	$10,922,359	$10,656,317	$10,920,190	$11,183,395
State Revenue	$46,716,044	$48,543,767	$49,509,366	$50,659,806	$52,006,836
Local Revenue	$62,044,897	$64,209,131	$66,554,742	$67,780,351	$69,008,328
Total Revenue	$119,571,911	$123,675,257	$126,720,425	$129,360,347	$132,198,559
Federal Per Pupil	$1,059	$1,046	$1,048	$1,081	$1,119
State Per Pupil	$4,576	$4,649	$4,869	$5,017	$5,202
Local Per Pupil	$6,077	$6,149	$6,545	$6,712	$6,903
Total Per Pupil	$11,711	$11,844	$12,462	$12,810	$13,224

Source: S.C. Revenue and Fiscal Affairs Office
Revised 4/15/16 to add Public Charter School District estimates

REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2015-16
EXCLUDING BOND REVENUE

(Per Proviso 1.3 - Estimates are as of 9/24/15 and are subject to revision)

	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15 (est)	FY 2015-16 (est)
ORANGEBURG 3					
Pupils	2,892	2,839	2,784	2,796	2,799
Federal Revenue	$8,133,228	$8,633,633	$7,540,659	$7,837,070	$8,139,964
State Revenue	$15,917,692	$16,262,440	$16,212,980	$15,891,628	$15,629,931
Local Revenue	$15,133,500	$14,676,815	$16,511,272	$16,803,628	$17,096,152
Total Revenue	$39,184,420	$39,572,888	$40,264,911	$40,532,326	$40,866,046
Federal Per Pupil	$2,813	$3,041	$2,708	$2,803	$2,908
State Per Pupil	$5,505	$5,729	$5,823	$5,683	$5,583
Local Per Pupil	$5,234	$5,170	$5,930	$6,009	$6,107
Total Per Pupil	$13,551	$13,941	$14,462	$14,496	$14,598
ORANGEBURG 4					
Pupils	3,700	3,714	3,669	3,716	3,752
Federal Revenue	$5,585,529	$5,319,614	$4,969,757	$5,057,641	$5,143,743
State Revenue	$18,222,882	$18,892,182	$19,243,025	$19,189,555	$19,200,576
Local Revenue	$15,017,136	$15,045,983	$15,662,114	$15,570,489	$15,474,760
Total Revenue	$38,825,547	$39,257,779	$39,874,896	$39,817,686	$39,819,079
Federal Per Pupil	$1,510	$1,432	$1,355	$1,361	$1,371
State Per Pupil	$4,925	$5,086	$5,245	$5,164	$5,117
Local Per Pupil	$4,059	$4,051	$4,269	$4,190	$4,124
Total Per Pupil	$10,494	$10,569	$10,869	$10,715	$10,612
ORANGEBURG 5					
Pupils	6,407	6,413	6,395	6,475	6,536
Federal Revenue	$12,552,967	$13,649,859	$11,922,016	$12,155,358	$12,385,250
State Revenue	$35,570,185	$37,229,444	$37,684,264	$37,755,433	$37,953,329
Local Revenue	$31,202,645	$31,173,680	$31,214,525	$31,228,864	$31,233,902
Total Revenue	$79,325,797	$82,052,983	$80,820,805	$81,139,655	$81,572,481
Federal Per Pupil	$1,959	$2,128	$1,864	$1,877	$1,895
State Per Pupil	$5,552	$5,805	$5,893	$5,831	$5,807
Local Per Pupil	$4,870	$4,861	$4,881	$4,823	$4,779
Total Per Pupil	$12,382	$12,794	$12,638	$12,531	$12,481

Source: S.C. Revenue and Fiscal Affairs Office
Revised 4/15/16 to add Public Charter School District estimates

REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2015-16
EXCLUDING BOND REVENUE

(Per Proviso 1.3 - Estimates are as of 9/24/15 and are subject to revision)

	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15 (est)	FY 2015-16 (est)
PICKENS					
Pupils	15,990	16,107	16,139	16,081	15,972
Federal Revenue	$16,339,093	$15,251,431	$13,605,110	$13,927,904	$14,249,170
State Revenue	$75,989,289	$79,982,810	$80,289,716	$81,395,083	$82,788,581
Local Revenue	$63,621,037	$65,110,533	$67,276,786	$69,704,923	$72,199,921
Total Revenue	$155,949,419	$160,344,774	$161,171,612	$165,027,910	$169,237,672
Federal Per Pupil	$1,022	$947	$843	$866	$892
State Per Pupil	$4,752	$4,966	$4,975	$5,062	$5,183
Local Per Pupil	$3,979	$4,042	$4,169	$4,335	$4,520
Total Per Pupil	$9,753	$9,955	$9,986	$10,263	$10,596
RICHLAND 1					
Pupils	22,888	22,849	23,033	23,293	23,483
Federal Revenue	$36,613,685	$37,087,934	$31,601,760	$31,819,022	$32,016,791
State Revenue	$107,765,302	$112,056,675	$117,290,986	$117,397,399	$117,897,539
Local Revenue	$211,164,904	$216,910,958	$230,169,097	$236,893,256	$243,743,250
Total Revenue	$355,543,891	$366,055,567	$379,061,843	$386,109,677	$393,657,579
Federal Per Pupil	$1,600	$1,623	$1,372	$1,366	$1,363
State Per Pupil	$4,708	$4,904	$5,092	$5,040	$5,021
Local Per Pupil	$9,226	$9,493	$9,993	$10,170	$10,380
Total Per Pupil	$15,534	$16,020	$16,457	$16,576	$16,764
RICHLAND 2					
Pupils	25,277	25,866	26,081	26,530	26,903
Federal Revenue	$24,307,580	$24,244,758	$25,676,114	$27,899,381	$30,296,757
State Revenue	$142,948,133	$153,673,160	$158,892,477	$170,880,830	$184,346,622
Local Revenue	$131,269,820	$143,033,584	$150,378,718	$157,119,373	$164,115,348
Total Revenue	$298,525,533	$320,951,502	$334,947,309	$355,899,585	$378,758,727
Federal Per Pupil	$962	$937	$984	$1,052	$1,126
State Per Pupil	$5,655	$5,941	$6,092	$6,441	$6,852
Local Per Pupil	$5,193	$5,530	$5,766	$5,922	$6,100
Total Per Pupil	$11,810	$12,408	$12,843	$13,415	$14,079

Source: S.C. Revenue and Fiscal Affairs Office
Revised 4/15/16 to add Public Charter School District estimates

REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2015-16
EXCLUDING BOND REVENUE

(Per Proviso 1.3 - Estimates are as of 9/24/15 and are subject to revision)

	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15 (est)	FY 2015-16 (est)
SALUDA					
Pupils	2,083	2,110	2,092	2,117	2,137
Federal Revenue	$3,362,608	$3,349,197	$3,294,204	$3,397,660	$3,502,125
State Revenue	$11,198,062	$12,130,932	$12,048,891	$12,266,222	$12,528,600
Local Revenue	$6,158,920	$6,139,171	$6,591,557	$6,548,062	$6,502,903
Total Revenue	$20,719,590	$21,619,300	$21,934,652	$22,211,945	$22,533,628
Federal Per Pupil	$1,615	$1,587	$1,575	$1,605	$1,639
State Per Pupil	$5,377	$5,750	$5,761	$5,793	$5,863
Local Per Pupil	$2,957	$2,910	$3,151	$3,093	$3,043
Total Per Pupil	$9,948	$10,247	$10,487	$10,490	$10,546
SPARTANBURG 1					
Pupils	4,851	4,836	4,724	4,883	5,031
Federal Revenue	$4,359,204	$4,427,418	$4,204,544	$4,373,867	$4,547,124
State Revenue	$29,360,904	$29,672,260	$29,567,532	$30,848,413	$32,288,213
Local Revenue	$17,971,383	$18,675,688	$18,931,244	$19,376,525	$19,826,504
Total Revenue	$51,691,491	$52,775,366	$52,703,320	$54,598,805	$56,661,841
Federal Per Pupil	$899	$916	$890	$896	$904
State Per Pupil	$6,053	$6,136	$6,259	$6,318	$6,418
Local Per Pupil	$3,705	$3,862	$4,007	$3,968	$3,941
Total Per Pupil	$10,656	$10,913	$11,156	$11,182	$11,262
SPARTANBURG 2					
Pupils	9,614	9,730	9,730	9,745	9,730
Federal Revenue	$7,871,041	$7,564,714	$8,244,730	$8,747,269	$9,274,669
State Revenue	$51,889,327	$53,429,023	$54,008,665	$56,758,888	$59,839,461
Local Revenue	$27,169,265	$29,426,686	$30,235,269	$30,898,900	$31,567,888
Total Revenue	$86,929,633	$90,420,423	$92,488,664	$96,405,057	$100,682,018
Federal Per Pupil	$819	$777	$847	$898	$953
State Per Pupil	$5,397	$5,491	$5,551	$5,824	$6,150
Local Per Pupil	$2,826	$3,024	$3,107	$3,171	$3,245
Total Per Pupil	$9,042	$9,293	$9,505	$9,893	$10,348

Source: S.C. Revenue and Fiscal Affairs Office
Revised 4/15/16 to add Public Charter School District estimates

REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2015-16
EXCLUDING BOND REVENUE

(Per Proviso 1.3 - Estimates are as of 9/24/15 and are subject to revision)

	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15 (est)	FY 2015-16 (est)
SPARTANBURG 3					
Pupils	2,840	2,824	2,759	2,841	2,916
Federal Revenue	$2,739,423	$2,593,944	$2,819,380	$2,884,712	$2,949,656
State Revenue	$16,032,806	$16,611,327	$16,287,098	$16,643,270	$17,063,034
Local Revenue	$13,111,579	$14,562,552	$15,435,645	$15,539,464	$15,639,350
Total Revenue	$31,883,808	$33,767,823	$34,542,123	$35,067,446	$35,652,040
Federal Per Pupil	$964	$918	$1,022	$1,015	$1,012
State Per Pupil	$5,644	$5,881	$5,902	$5,859	$5,852
Local Per Pupil	$4,616	$5,156	$5,594	$5,470	$5,364
Total Per Pupil	$11,225	$11,956	$12,518	$12,344	$12,228
SPARTANBURG 4					
Pupils	2,677	2,658	2,616	2,623	2,622
Federal Revenue	$2,638,734	$2,608,422	$2,827,574	$2,933,458	$3,041,372
State Revenue	$13,661,575	$14,388,620	$14,280,060	$14,398,126	$14,565,445
Local Revenue	$7,111,372	$7,329,558	$7,615,697	$7,559,625	$7,501,712
Total Revenue	$23,411,681	$24,326,600	$24,723,331	$24,891,209	$25,108,529
Federal Per Pupil	$986	$981	$1,081	$1,118	$1,160
State Per Pupil	$5,104	$5,413	$5,459	$5,490	$5,556
Local Per Pupil	$2,657	$2,757	$2,911	$2,882	$2,862
Total Per Pupil	$8,746	$9,151	$9,452	$9,490	$9,578
SPARTANBURG 5					
Pupils	7,397	7,538	7,692	7,820	7,926
Federal Revenue	$5,265,990	$5,279,609	$5,766,254	$5,934,788	$6,104,334
State Revenue	$37,165,139	$39,685,777	$40,414,115	$42,968,272	$45,827,914
Local Revenue	$36,625,571	$38,169,127	$40,513,463	$41,457,480	$42,411,137
Total Revenue	$79,056,700	$83,134,513	$86,693,832	$90,360,539	$94,343,385
Federal Per Pupil	$712	$700	$750	$759	$770
State Per Pupil	$5,024	$5,265	$5,254	$5,495	$5,782
Local Per Pupil	$4,951	$5,064	$5,267	$5,302	$5,351
Total Per Pupil	$10,687	$11,029	$11,271	$11,555	$11,904

Source: S.C. Revenue and Fiscal Affairs Office
Revised 4/15/16 to add Public Charter School District estimates

REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2015-16
EXCLUDING BOND REVENUE

(Per Proviso 1.3 - Estimates are as of 9/24/15 and are subject to revision)

	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15 (est)	FY 2015-16 (est)
SPARTANBURG 6					
Pupils	10,309	10,602	10,779	10,769	10,725
Federal Revenue	$10,080,887	$8,900,542	$9,466,175	$10,095,684	$10,760,398
State Revenue	$50,789,593	$55,706,210	$57,821,067	$60,612,054	$63,740,983
Local Revenue	$41,561,903	$41,842,966	$44,232,546	$44,722,062	$45,203,666
Total Revenue	$102,432,383	$106,449,718	$111,519,788	$115,429,800	$119,705,047
Federal Per Pupil	$978	$840	$878	$937	$1,003
State Per Pupil	$4,927	$5,254	$5,364	$5,628	$5,943
Local Per Pupil	$4,031	$3,947	$4,104	$4,153	$4,215
Total Per Pupil	$9,936	$10,041	$10,346	$10,719	$11,161
SPARTANBURG 7					
Pupils	6,861	6,822	6,866	6,781	6,676
Federal Revenue	$12,419,251	$12,847,330	$11,101,771	$11,124,495	$11,139,929
State Revenue	$42,851,030	$43,783,407	$43,668,136	$43,934,999	$44,350,805
Local Revenue	$48,941,247	$49,584,099	$51,003,396	$52,014,995	$53,031,155
Total Revenue	$104,211,528	$106,214,836	$105,773,303	$107,074,489	$108,521,888
Federal Per Pupil	$1,810	$1,883	$1,617	$1,641	$1,669
State Per Pupil	$6,246	$6,418	$6,360	$6,479	$6,643
Local Per Pupil	$7,134	$7,268	$7,429	$7,671	$7,943
Total Per Pupil	$15,190	$15,570	$15,406	$15,791	$16,255
SUMTER 1					
Pupils	16,249	16,275	16,141	16,314	16,437
Federal Revenue	$24,385,108	$21,637,619	$23,209,530	$23,215,916	$23,206,992
State Revenue	$77,428,315	$86,151,017	$87,320,175	$88,311,937	$89,611,068
Local Revenue	$48,997,256	$51,501,794	$52,672,088	$53,428,573	$54,179,999
Total Revenue	$150,810,679	$159,290,430	$163,201,793	$164,956,426	$166,998,059
Federal Per Pupil	$1,501	$1,330	$1,438	$1,423	$1,412
State Per Pupil	$4,765	$5,294	$5,410	$5,413	$5,452
Local Per Pupil	$3,015	$3,165	$3,263	$3,275	$3,296
Total Per Pupil	$9,281	$9,788	$10,111	$10,111	$10,160

Source: S.C. Revenue and Fiscal Affairs Office
Revised 4/15/16 to add Public Charter School District estimates

REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2015-16
EXCLUDING BOND REVENUE

(Per Proviso 1.3 - Estimates are as of 9/24/15 and are subject to revision)

	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15 (est)	FY 2015-16 (est)
UNION					
Pupils	4,192	4,129	4,047	3,992	3,925
Federal Revenue	$5,195,104	$5,049,940	$4,754,994	$4,663,819	$4,571,317
State Revenue	$22,370,151	$23,016,948	$22,817,402	$22,760,350	$22,779,756
Local Revenue	$10,992,892	$10,917,496	$10,430,157	$10,322,560	$10,212,997
Total Revenue	$38,558,147	$38,984,384	$38,002,553	$37,746,730	$37,564,070
Federal Per Pupil	$1,239	$1,223	$1,175	$1,168	$1,165
State Per Pupil	$5,337	$5,574	$5,638	$5,702	$5,804
Local Per Pupil	$2,622	$2,644	$2,577	$2,586	$2,602
Total Per Pupil	$9,198	$9,440	$9,390	$9,456	$9,570
WILLIAMSBURG					
Pupils	4,508	4,420	4,276	4,238	4,186
Federal Revenue	$11,999,825	$11,000,053	$10,553,983	$10,193,510	$9,838,626
State Revenue	$24,765,952	$26,014,258	$25,502,731	$25,077,680	$24,743,800
Local Revenue	$17,093,191	$15,322,583	$15,411,408	$15,774,925	$16,142,314
Total Revenue	$53,858,968	$52,336,894	$51,468,122	$51,046,115	$50,724,740
Federal Per Pupil	$2,662	$2,489	$2,468	$2,406	$2,350
State Per Pupil	$5,494	$5,886	$5,964	$5,918	$5,911
Local Per Pupil	$3,792	$3,467	$3,604	$3,723	$3,856
Total Per Pupil	$11,949	$11,841	$12,037	$12,046	$12,117
YORK 1					
Pupils	4,933	4,906	4,931	4,973	5,000
Federal Revenue	$6,560,069	$6,464,605	$6,357,046	$6,701,308	$7,059,793
State Revenue	$27,191,997	$27,722,849	$28,189,659	$28,988,808	$29,907,808
Local Revenue	$21,816,063	$22,433,790	$22,770,343	$23,401,294	$24,042,753
Total Revenue	$55,568,129	$56,621,244	$57,317,048	$59,091,409	$61,010,354
Federal Per Pupil	$1,330	$1,318	$1,289	$1,348	$1,412
State Per Pupil	$5,512	$5,651	$5,717	$5,829	$5,982
Local Per Pupil	$4,423	$4,573	$4,618	$4,706	$4,809
Total Per Pupil	$11,265	$11,542	$11,625	$11,883	$12,202

Source: S.C. Revenue and Fiscal Affairs Office
Revised 4/15/16 to add Public Charter School District estimates

REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2015-16
EXCLUDING BOND REVENUE

(Per Proviso 1.3 - Estimates are as of 9/24/15 and are subject to revision)

	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15 (est)	FY 2015-16 (est)
YORK 2					
Pupils	6,365	6,487	6,573	6,786	6,984
Federal Revenue	$3,729,057	$3,719,451	$3,712,471	$3,919,859	$4,136,246
State Revenue	$28,845,445	$31,757,229	$31,983,426	$34,903,838	$38,207,937
Local Revenue	$55,103,467	$56,757,359	$56,143,652	$57,918,752	$59,732,714
Total Revenue	$87,677,969	$92,234,039	$91,839,549	$96,742,449	$102,076,898
Federal Per Pupil	$586	$573	$565	$578	$592
State Per Pupil	$4,532	$4,895	$4,866	$5,144	$5,471
Local Per Pupil	$8,657	$8,749	$8,542	$8,535	$8,553
Total Per Pupil	$13,775	$14,218	$13,973	$14,257	$14,616
YORK 3					
Pupils	16,759	16,980	16,979	17,196	17,361
Federal Revenue	$15,268,797	$14,187,646	$14,763,426	$15,171,835	$15,581,536
State Revenue	$88,821,418	$94,068,342	$97,770,460	$101,389,336	$105,482,105
Local Revenue	$73,666,713	$76,315,602	$79,442,432	$80,834,191	$82,226,241
Total Revenue	$177,756,928	$184,571,590	$191,976,318	$197,395,362	$203,289,882
Federal Per Pupil	$911	$836	$869	$882	$898
State Per Pupil	$5,300	$5,540	$5,758	$5,896	$6,076
Local Per Pupil	$4,396	$4,494	$4,679	$4,701	$4,736
Total Per Pupil	$10,607	$10,870	$11,307	$11,479	$11,710
YORK 4					
Pupils	10,699	11,043	11,661	12,180	12,682
Federal Revenue	$6,776,742	$5,594,020	$5,595,384	$6,035,329	$6,505,885
State Revenue	$53,940,094	$57,976,669	$62,001,414	$68,584,734	$76,097,016
Local Revenue	$55,460,050	$56,300,487	$63,347,048	$67,439,859	$71,777,004
Total Revenue	$116,176,886	$119,871,176	$130,943,846	$142,059,923	$154,379,905
Federal Per Pupil	$633	$507	$480	$496	$513
State Per Pupil	$5,041	$5,250	$5,317	$5,631	$6,001
Local Per Pupil	$5,183	$5,098	$5,432	$5,537	$5,660
Total Per Pupil	$10,858	$10,855	$11,229	$11,664	$12,174

Source: S.C. Revenue and Fiscal Affairs Office
Revised 4/15/16 to add Public Charter School District estimates

REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2015-16
EXCLUDING BOND REVENUE

(Per Proviso 1.3 - Estimates are as of 9/24/15 and are subject to revision)

	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15 (est)	FY 2015-16 (est)
STATE TOTAL *					
Pupils	691,122	697,174	702,558	710,996	717,455
Federal Revenue	$858,477,097	$832,027,253	$829,971,180	$853,210,373	$877,100,263
State Revenue	$3,419,812,307	$3,628,949,385	$3,721,119,731	$3,845,754,830	$3,990,004,443
Local Revenue	$3,388,098,859	$3,507,309,215	$3,622,323,222	$3,721,808,882	$3,824,494,455
Total Revenue	$7,666,388,263	$7,968,285,853	$8,173,414,133	$8,420,774,085	$8,691,599,161
Federal Per Pupil	$1,242	$1,193	$1,181	$1,200	$1,223
State Per Pupil	$4,948	$5,205	$5,297	$5,409	$5,561
Local Per Pupil	$4,902	$5,031	$5,156	$5,235	$5,331
Total Per Pupil	$11,093	$11,429	$11,634	$11,844	$12,114
Public Charter **					
Pupils	9,948	11,499	14,000	17,066	18,763
Federal Revenue	$4,743,270	$5,716,727	$6,763,547	$8,438,869	$8,674,552
State Revenue	$60,000,852	$73,478,859	$91,290,875	$117,548,748	$141,935,246
Local Revenue	$1,510,426	$6,055,387	$4,360,691	$10,287,868	$10,515,865
Total Revenue	$66,254,548	$85,250,973	$102,415,113	$136,275,485	$161,125,663
Federal Per Pupil	$477	$497	$483	$494	$462
State Per Pupil	$6,031	$6,390	$6,521	$6,888	$7,565
Local Per Pupil	$152	$527	$311	$603	$560
Total Per Pupil	$6,660	$7,414	$7,315	$7,985	$8,587

*Statewide estimates for FY 2015-16 provided in Proviso 1.3 of the FY 2015-16 Appropriations Act were based on data available as of 1/15/15. Estimates for FY 2014-15 contained in this report have been updated based on revised revenue information. Estimates for FY 2015-16 have been updated based on revised pupil and revenue information.

**Public Charter estimates are not included in the statewide estimates due to the significant differences in funding structure. The FY 2013-14 Public Charter School District Statement of Revenues provided to the Department of Education is restated to align the FY 2013-14 data with past reporting procedures. These revisions provided by the Public Charter School District are reported in Appendix A.

Notes:
Estimates are based on historical growth rates. Actual funding may vary significantly.
Revenue data is from the SC Department of Education's Statement of Revenues.
Revenues exclude intergovernmental revenues (codes: 2000s), interfund transfers (codes: 5200s), revenues from the sale of bonds (codes: 5100s) and lease purchase revenue (codes: 5500, 5600). Other state property tax revenue (code 3890) is included in local revenue. Enrollment figures include 5k through grade 12 and do not include 4 year olds. Revenue figures may include funding for 4 year-old programs.

Source: S.C. Revenue and Fiscal Affairs Office
Revised 4/15/16 to add Public Charter School District estimates

Appendix A

SC PUBLIC CHARTER SCHOOL DISTRICT

FY14 PAYMENTS TO SCHOOLS	FY 2013-14 Statement of Revenues	SCPCSD Subtractions From FY 2013-14 Statement of Revenues	Line Number From FY 2013-14 Statement of Revenues	Amended FY 2013-14 Revenue
	(1)	(2)	(3)	(4)
100 - CHARTER FUNDING	74,392,186	36,617,648.61	line 77, revenue 3138	37,774,537
100 - Contributions & Donations	1,136,737	25,000.00	line 45, revenue 1920	1,111,737
100 - EDUCATION FINANCE ACT				
EFA - Kindergarten		1,958,365.50	line 122, revenue 3399	
EFA - Primary		5,477,461.92	line 122, revenue 3399	
EFA - Elementary		9,243,360.00	line 122, revenue 3399	
EFA - High School		10,966,280.96	line 122, revenue 3399	
EFA - Trainable Mentally Handicapped		20,606.04	line 122, revenue 3399	
EFA - Speech Handicapped		1,064,292.60	line 122, revenue 3399	
EFA - Homebound		19,227.60	line 122, revenue 3399	
EFA - Emotionally Handicapped		187,082.28	line 122, revenue 3399	
EFA - Educable Mentally Handicapped		114,333.66	line 122, revenue 3399	
EFA - Learning Disabilities		2,435,610.24	line 122, revenue 3399	
EFA - Hearing Handicapped		60,230.52	line 122, revenue 3399	
EFA - Visually Handicapped		25,419.87	line 122, revenue 3399	
EFA - Orthopedically Handicapped		57,319.92	line 122, revenue 3399	
EFA - Vocational		2,331,934.29	line 122, revenue 3399	
EFA - Autism		484,434.72	line 122, revenue 3399	
TOTAL for line 122, revenue 3399	**35,955,712**	**34,445,960.12**		1,509,752
100 - FRINGE BENEFITS ER CONTRIBUTION		10,582,188.01	line 88, revenue 3180	
100 - RETIREE INSURANCE		339,579.00	line 88, revenue 3180	
TOTAL for line 88, revenue 3180	**21,814,338**	**10,921,767.01**		10,892,571
201 - TITLE I	4,564,149	2,337,507.00	line 182, revenue 4310	2,226,642
203 - IDEA		1,097,392.74	line 202, revenue 4510	
204 - Extended School Year		902.26	line 202, revenue 4510	
TOTAL for line 202, revenue 4510	**2,580,782**	**1,098,295.00**		1,482,487
207 - CATE	259,851	129,919.00	line 180, revenue 4210	129,932
267 - Title II	249,787	26,444.17	line 193, revenue 4351	223,343
268 - Teacher Incentive Fund	128,000	83,272.04	line 192, revenue 4348	44,728
280 - Medicaid	8,522	4,131.54	line 46, revenue 1930	4,390
802 - Food Services Program	156,248	10,561.25	line 206, revenue 4810	145,687
311 - PROFESSIONAL DEVELOPMENT	129,009	64,051.71	line 127, revenue 3511	64,957
318 - Formative Assessment	13,653	7,899.52	line 128, revenue 3518	5,753
325 - VOCATIONAL EDUCATION EQUIPMENT	66,007	58,032.00	line 129, revenue 3525	7,975
326 - Science Kits Refurb	80,111	39,677.78	line 130, revenue 3526	40,433
332 - NATIONAL BOARD CERTIFICATION	593,437	289,797.15	line 131, revenue 3532	303,640
333 - TEACHER OF THE YEAR	2,174	1,076.50	line 132, revenue 3533	1,098
338 - AT RISK FUNDING	3,604,803	1,808,007.94	line 133, revenue 3538	1,796,795
340 - 4 YR EARLY CHILDHOOD	227,002	86,521.04	line 134, revenue 3540	140,481
344 - High Achieving	329,398	163,392.14	line 136, revenue 3544	166,006
350 - TEACHER SALARY INCREASE	2,386,652	1,180,824.37	line 137, revenue 3550	1,205,828
355 - EMPLOYERS CONTRIBUTION	312,195	157,004.69	line 139, revenue 3555	155,190
358 - READING	109,423	51,084.30	line 141, revenue 3558	58,339
377 - TEACHER SUPPLIES	308,551	154,550.00	line 144, revenue 3577	154,001
381 - School Nurse Salaries	309,267	247,412.95	line 146, revenue 3581	61,854
385 - Special ED MOE	65,877	32,894.74	line 147, revenue 3585	32,982
392 - SCHOOL TO WORK	65,279	32,969.00	line 149, revenue 3592	32,310
394 - EEDA Supp Programs	43,381	23,514.96	line 150, revenue 3594	19,866
397 - Aid to Districts	1,309,629	653,863.35	line 151, revenue 3597	655,766
926 - Summer Reading	34,164	17,780.28	line 87, revenue 3177	16,384
928 - EEDA CAREER SPECIALISTS	814,960	407,480.00	line 66, revenue 3118	407,480
960 - K-5 ENHANCEMENT Reading Math	590,530	285,103.83	line 156, revenue 3610	305,426
965 - Digital Instruc Materials	124,298	63,905.20	line 157, revenue 3620	60,393
967 - 6-8 ENHANCEMENT TO SCHOOLS	65,205	32,329.81	line 155, revenue 3607	32,875
	152,831,317	91,559,679.00		61,271,638

Note: Column 2 - The FY 2013-14 Public Charter School District Statement of Revenues provided to the Department of Education is restated to align the FY 2013-14 data with past reporting procedures.

Date 4/15/16