

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2016-17
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/28/16 and are subject to revision)

	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16 (est)	FY 2016-17 (est)
ABBEVILLE					
Pupils	3,046	3,016	2,994	2,968	2,941
Federal Revenue	\$3,697,356	\$3,767,018	\$3,802,312	\$3,815,086	\$3,829,732
State Revenue	\$18,251,681	\$17,960,192	\$18,273,594	\$18,159,835	\$18,469,830
Local Revenue	\$9,622,407	\$10,436,598	\$9,855,917	\$9,822,281	\$9,792,369
Total Revenue	\$31,571,444	\$32,163,808	\$31,931,823	\$31,797,202	\$32,091,931
Federal Per Pupil	\$1,214	\$1,249	\$1,270	\$1,285	\$1,302
State Per Pupil	\$5,992	\$5,954	\$6,103	\$6,118	\$6,280
Local Per Pupil	\$3,159	\$3,460	\$3,292	\$3,309	\$3,330
Total Per Pupil	\$10,364	\$10,663	\$10,665	\$10,712	\$10,912
AIKEN					
Pupils	23,783	23,784	23,860	23,845	23,816
Federal Revenue	\$24,309,402	\$21,792,988	\$21,637,899	\$21,569,606	\$21,511,871
State Revenue	\$117,309,665	\$117,630,467	\$128,308,357	\$130,571,955	\$135,916,841
Local Revenue	\$82,305,024	\$83,100,118	\$92,435,706	\$95,115,068	\$97,907,039
Total Revenue	\$223,924,091	\$222,523,573	\$242,381,962	\$247,256,630	\$255,335,751
Federal Per Pupil	\$1,022	\$916	\$907	\$905	\$903
State Per Pupil	\$4,932	\$4,946	\$5,378	\$5,476	\$5,707
Local Per Pupil	\$3,461	\$3,494	\$3,874	\$3,989	\$4,111
Total Per Pupil	\$9,415	\$9,356	\$10,159	\$10,370	\$10,721
ALLENDALE					
Pupils	1,255	1,231	1,243	1,171	1,103
Federal Revenue	\$3,866,832	\$3,485,949	\$3,327,951	\$3,350,204	\$3,374,212
State Revenue	\$9,998,352	\$9,344,716	\$9,958,194	\$9,552,281	\$9,385,488
Local Revenue	\$6,779,013	\$7,390,415	\$6,199,542	\$6,199,992	\$6,202,720
Total Revenue	\$20,644,197	\$20,221,080	\$19,485,687	\$19,102,477	\$18,962,419
Federal Per Pupil	\$3,080	\$2,832	\$2,677	\$2,860	\$3,058
State Per Pupil	\$7,964	\$7,591	\$8,011	\$8,154	\$8,506
Local Per Pupil	\$5,400	\$6,004	\$4,987	\$5,292	\$5,621
Total Per Pupil	\$16,444	\$16,427	\$15,676	\$16,306	\$17,185

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2016-17
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/28/16 and are subject to revision)

	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16 (est)	FY 2016-17 (est)
ANDERSON 1					
Pupils	9,101	9,136	9,312	9,469	9,623
Federal Revenue	\$6,964,277	\$7,541,984	\$6,897,497	\$7,145,484	\$7,405,812
State Revenue	\$44,251,834	\$45,005,195	\$47,884,875	\$49,525,239	\$52,375,259
Local Revenue	\$28,182,595	\$29,218,541	\$32,504,363	\$33,369,558	\$34,270,042
Total Revenue	\$79,398,706	\$81,765,720	\$87,286,735	\$90,040,280	\$94,051,114
Federal Per Pupil	\$765	\$826	\$741	\$755	\$770
State Per Pupil	\$4,862	\$4,926	\$5,142	\$5,230	\$5,443
Local Per Pupil	\$3,097	\$3,198	\$3,490	\$3,524	\$3,561
Total Per Pupil	\$8,724	\$8,950	\$9,373	\$9,509	\$9,774
ANDERSON 2					
Pupils	3,668	3,685	3,719	3,717	3,713
Federal Revenue	\$3,601,527	\$3,901,564	\$3,862,696	\$3,849,215	\$3,837,627
State Revenue	\$19,472,742	\$19,883,594	\$20,999,426	\$21,376,217	\$22,257,673
Local Revenue	\$11,627,005	\$12,117,191	\$20,025,918	\$20,983,181	\$21,993,910
Total Revenue	\$34,701,274	\$35,902,349	\$44,888,040	\$46,208,612	\$48,089,211
Federal Per Pupil	\$982	\$1,059	\$1,039	\$1,036	\$1,034
State Per Pupil	\$5,309	\$5,396	\$5,647	\$5,751	\$5,994
Local Per Pupil	\$3,170	\$3,288	\$5,385	\$5,645	\$5,923
Total Per Pupil	\$9,461	\$9,743	\$12,071	\$12,432	\$12,951
ANDERSON 3					
Pupils	2,509	2,476	2,517	2,519	2,520
Federal Revenue	\$2,983,186	\$3,188,666	\$2,967,090	\$3,053,629	\$3,144,157
State Revenue	\$13,094,396	\$13,009,364	\$14,531,772	\$14,806,044	\$15,430,361
Local Revenue	\$8,247,481	\$8,581,872	\$9,245,112	\$9,500,570	\$9,766,576
Total Revenue	\$24,325,063	\$24,779,902	\$26,743,974	\$27,360,243	\$28,341,094
Federal Per Pupil	\$1,189	\$1,288	\$1,179	\$1,212	\$1,248
State Per Pupil	\$5,219	\$5,255	\$5,773	\$5,877	\$6,122
Local Per Pupil	\$3,287	\$3,466	\$3,673	\$3,771	\$3,875
Total Per Pupil	\$9,696	\$10,009	\$10,625	\$10,860	\$11,245

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2016-17
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/28/16 and are subject to revision)

	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16 (est)	FY 2016-17 (est)
ANDERSON 4					
Pupils	2,814	2,828	2,809	2,784	2,758
Federal Revenue	\$3,298,890	\$3,023,470	\$2,972,068	\$3,039,903	\$3,110,743
State Revenue	\$14,981,406	\$15,289,643	\$15,908,444	\$16,461,757	\$17,417,716
Local Revenue	\$15,967,766	\$16,949,535	\$18,173,665	\$18,608,225	\$19,060,012
Total Revenue	\$34,248,062	\$35,262,648	\$37,054,177	\$38,109,885	\$39,588,471
Federal Per Pupil	\$1,172	\$1,069	\$1,058	\$1,092	\$1,128
State Per Pupil	\$5,323	\$5,407	\$5,663	\$5,912	\$6,315
Local Per Pupil	\$5,674	\$5,994	\$6,469	\$6,683	\$6,910
Total Per Pupil	\$12,169	\$12,470	\$13,190	\$13,687	\$14,353
ANDERSON 5					
Pupils	12,239	12,348	12,340	12,456	12,566
Federal Revenue	\$14,338,733	\$14,442,786	\$15,124,630	\$15,627,432	\$16,154,442
State Revenue	\$64,720,024	\$65,864,854	\$67,212,389	\$68,885,388	\$72,204,482
Local Revenue	\$46,876,077	\$47,693,684	\$51,574,600	\$52,235,021	\$52,923,089
Total Revenue	\$125,934,834	\$128,001,324	\$133,911,619	\$136,747,841	\$141,282,013
Federal Per Pupil	\$1,172	\$1,170	\$1,226	\$1,255	\$1,286
State Per Pupil	\$5,288	\$5,334	\$5,447	\$5,530	\$5,746
Local Per Pupil	\$3,830	\$3,863	\$4,179	\$4,194	\$4,211
Total Per Pupil	\$10,290	\$10,366	\$10,852	\$10,978	\$11,243
BAMBERG 1					
Pupils	1,367	1,368	1,321	1,356	1,391
Federal Revenue	\$2,094,944	\$2,013,050	\$2,215,902	\$2,188,832	\$2,163,143
State Revenue	\$9,149,921	\$9,146,907	\$9,275,773	\$9,335,791	\$9,613,665
Local Revenue	\$5,539,099	\$5,826,864	\$6,086,437	\$6,366,317	\$6,661,407
Total Revenue	\$16,783,964	\$16,986,821	\$17,578,112	\$17,890,941	\$18,438,215
Federal Per Pupil	\$1,532	\$1,472	\$1,677	\$1,614	\$1,555
State Per Pupil	\$6,692	\$6,688	\$7,021	\$6,884	\$6,910
Local Per Pupil	\$4,051	\$4,260	\$4,607	\$4,694	\$4,788
Total Per Pupil	\$12,275	\$12,420	\$13,304	\$13,192	\$13,253

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2016-17
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/28/16 and are subject to revision)

	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16 (est)	FY 2016-17 (est)
BAMBERG 2					
Pupils	767	699	677	664	651
Federal Revenue	\$2,817,377	\$2,502,563	\$2,158,268	\$2,120,148	\$2,083,718
State Revenue	\$5,285,081	\$5,153,504	\$5,252,603	\$5,096,730	\$5,064,230
Local Revenue	\$2,879,352	\$3,112,214	\$3,111,341	\$3,039,137	\$2,969,725
Total Revenue	\$10,981,810	\$10,768,281	\$10,522,212	\$10,256,015	\$10,117,673
Federal Per Pupil	\$3,672	\$3,581	\$3,189	\$3,194	\$3,203
State Per Pupil	\$6,888	\$7,374	\$7,762	\$7,679	\$7,784
Local Per Pupil	\$3,753	\$4,453	\$4,598	\$4,579	\$4,565
Total Per Pupil	\$14,313	\$15,407	\$15,548	\$15,452	\$15,551
BARNWELL 19					
Pupils	770	727	690	657	626
Federal Revenue	\$1,898,327	\$2,145,050	\$2,172,815	\$2,223,525	\$2,276,485
State Revenue	\$4,447,911	\$4,252,006	\$4,534,610	\$4,435,979	\$4,442,843
Local Revenue	\$2,682,475	\$2,851,862	\$2,771,700	\$2,805,926	\$2,841,605
Total Revenue	\$9,028,713	\$9,248,918	\$9,479,125	\$9,465,430	\$9,560,932
Federal Per Pupil	\$2,465	\$2,949	\$3,147	\$3,383	\$3,639
State Per Pupil	\$5,777	\$5,846	\$6,568	\$6,748	\$7,103
Local Per Pupil	\$3,484	\$3,921	\$4,014	\$4,268	\$4,543
Total Per Pupil	\$11,726	\$12,716	\$13,729	\$14,399	\$15,285
BARNWELL 29					
Pupils	913	926	899	907	914
Federal Revenue	\$1,931,884	\$1,877,587	\$2,045,615	\$2,142,890	\$2,245,817
State Revenue	\$4,841,101	\$5,007,099	\$5,331,432	\$5,354,613	\$5,502,626
Local Revenue	\$2,621,142	\$2,759,981	\$2,738,042	\$2,751,292	\$2,765,617
Total Revenue	\$9,394,127	\$9,644,667	\$10,115,089	\$10,248,794	\$10,514,061
Federal Per Pupil	\$2,116	\$2,027	\$2,275	\$2,364	\$2,458
State Per Pupil	\$5,302	\$5,407	\$5,930	\$5,906	\$6,023
Local Per Pupil	\$2,871	\$2,980	\$3,045	\$3,035	\$3,027
Total Per Pupil	\$10,289	\$10,414	\$11,250	\$11,305	\$11,508

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2016-17
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/28/16 and are subject to revision)

	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16 (est)	FY 2016-17 (est)
BARNWELL 45					
Pupils	2,356	2,353	2,268	2,183	2,100
Federal Revenue	\$4,241,184	\$4,581,865	\$4,663,780	\$4,910,394	\$5,172,402
State Revenue	\$12,836,853	\$12,797,417	\$12,734,474	\$12,619,818	\$12,800,187
Local Revenue	\$5,538,997	\$5,740,566	\$5,785,398	\$5,840,359	\$5,897,989
Total Revenue	\$22,617,034	\$23,119,848	\$23,183,652	\$23,370,571	\$23,870,578
Federal Per Pupil	\$1,800	\$1,947	\$2,056	\$2,250	\$2,463
State Per Pupil	\$5,449	\$5,438	\$5,615	\$5,781	\$6,096
Local Per Pupil	\$2,351	\$2,439	\$2,551	\$2,676	\$2,809
Total Per Pupil	\$9,601	\$9,824	\$10,222	\$10,706	\$11,368
BEAUFORT					
Pupils	19,637	19,897	20,456	20,745	21,027
Federal Revenue	\$25,473,431	\$22,806,368	\$21,121,033	\$21,392,573	\$21,677,862
State Revenue	\$74,747,439	\$79,173,679	\$84,712,835	\$90,047,280	\$97,814,564
Local Revenue	\$175,176,704	\$170,097,680	\$179,606,077	\$184,904,497	\$190,427,153
Total Revenue	\$275,397,574	\$272,077,727	\$285,439,945	\$296,344,350	\$309,919,578
Federal Per Pupil	\$1,297	\$1,146	\$1,032	\$1,031	\$1,031
State Per Pupil	\$3,806	\$3,979	\$4,141	\$4,341	\$4,652
Local Per Pupil	\$8,921	\$8,549	\$8,780	\$8,913	\$9,056
Total Per Pupil	\$14,025	\$13,674	\$13,954	\$14,285	\$14,739
BERKELEY					
Pupils	29,927	30,755	31,402	32,177	32,954
Federal Revenue	\$35,696,337	\$34,664,494	\$36,068,345	\$36,962,098	\$37,895,719
State Revenue	\$154,505,835	\$160,013,024	\$166,917,544	\$172,351,771	\$181,977,101
Local Revenue	\$122,667,434	\$134,068,538	\$145,479,524	\$150,626,208	\$156,010,306
Total Revenue	\$312,869,606	\$328,746,056	\$348,465,413	\$359,940,077	\$375,883,126
Federal Per Pupil	\$1,193	\$1,127	\$1,149	\$1,149	\$1,150
State Per Pupil	\$5,163	\$5,203	\$5,316	\$5,356	\$5,522
Local Per Pupil	\$4,099	\$4,359	\$4,633	\$4,681	\$4,734
Total Per Pupil	\$10,455	\$10,689	\$11,097	\$11,186	\$11,406

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2016-17
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/28/16 and are subject to revision)

	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16 (est)	FY 2016-17 (est)
CALHOUN					
Pupils	1,614	1,659	1,694	1,672	1,651
Federal Revenue	\$2,472,039	\$2,657,601	\$2,829,838	\$2,823,751	\$2,819,032
State Revenue	\$9,158,939	\$9,096,720	\$10,366,688	\$10,441,287	\$10,759,641
Local Revenue	\$9,938,140	\$9,894,879	\$9,973,337	\$10,147,311	\$10,328,048
Total Revenue	\$21,569,118	\$21,649,200	\$23,169,863	\$23,412,349	\$23,906,720
Federal Per Pupil	\$1,531	\$1,601	\$1,671	\$1,688	\$1,708
State Per Pupil	\$5,673	\$5,482	\$6,121	\$6,243	\$6,519
Local Per Pupil	\$6,156	\$5,963	\$5,889	\$6,067	\$6,257
Total Per Pupil	\$13,360	\$13,046	\$13,681	\$13,999	\$14,483
CHARLESTON					
Pupils	42,869	43,799	44,896	46,149	47,413
Federal Revenue	\$73,140,517	\$78,170,049	\$74,157,773	\$76,300,973	\$78,542,697
State Revenue	\$195,056,502	\$190,770,512	\$198,574,859	\$203,992,445	\$214,309,086
Local Revenue	\$396,833,547	\$399,983,219	\$416,347,667	\$430,315,915	\$444,910,886
Total Revenue	\$665,030,566	\$668,923,780	\$689,080,299	\$710,609,333	\$737,762,668
Federal Per Pupil	\$1,706	\$1,785	\$1,652	\$1,653	\$1,657
State Per Pupil	\$4,550	\$4,356	\$4,423	\$4,420	\$4,520
Local Per Pupil	\$9,257	\$9,132	\$9,274	\$9,324	\$9,384
Total Per Pupil	\$15,513	\$15,272	\$15,348	\$15,398	\$15,560
CHEROKEE					
Pupils	8,601	8,607	8,619	8,546	8,470
Federal Revenue	\$9,878,079	\$9,890,108	\$10,243,885	\$10,472,032	\$10,710,282
State Revenue	\$43,740,743	\$46,490,783	\$48,955,547	\$49,924,043	\$52,074,543
Local Revenue	\$37,436,983	\$39,212,634	\$38,267,688	\$38,762,321	\$39,277,588
Total Revenue	\$91,055,805	\$95,593,525	\$97,467,120	\$99,158,396	\$102,062,413
Federal Per Pupil	\$1,148	\$1,149	\$1,189	\$1,225	\$1,265
State Per Pupil	\$5,085	\$5,402	\$5,680	\$5,842	\$6,148
Local Per Pupil	\$4,353	\$4,556	\$4,440	\$4,536	\$4,637
Total Per Pupil	\$10,586	\$11,107	\$11,308	\$11,602	\$12,050

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2016-17
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/28/16 and are subject to revision)

	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16 (est)	FY 2016-17 (est)
CHESTER					
Pupils	5,281	5,203	5,073	4,984	4,894
Federal Revenue	\$6,461,801	\$7,667,951	\$7,024,445	\$7,089,578	\$7,158,713
State Revenue	\$28,022,955	\$29,627,606	\$30,375,636	\$30,393,145	\$31,118,666
Local Revenue	\$20,681,697	\$23,942,983	\$21,227,289	\$21,297,721	\$21,376,211
Total Revenue	\$55,166,453	\$61,238,540	\$58,627,370	\$58,780,444	\$59,653,591
Federal Per Pupil	\$1,224	\$1,474	\$1,385	\$1,422	\$1,463
State Per Pupil	\$5,306	\$5,695	\$5,988	\$6,098	\$6,359
Local Per Pupil	\$3,916	\$4,602	\$4,184	\$4,273	\$4,368
Total Per Pupil	\$10,446	\$11,771	\$11,557	\$11,794	\$12,189
CHESTERFIELD					
Pupils	7,256	7,187	7,101	7,057	7,010
Federal Revenue	\$9,768,958	\$10,207,090	\$9,788,164	\$9,960,890	\$10,141,441
State Revenue	\$38,427,691	\$38,765,302	\$40,252,348	\$40,483,721	\$41,659,457
Local Revenue	\$23,162,336	\$25,317,868	\$25,521,351	\$26,047,640	\$26,594,352
Total Revenue	\$71,358,985	\$74,290,260	\$75,561,863	\$76,492,252	\$78,395,250
Federal Per Pupil	\$1,346	\$1,420	\$1,378	\$1,412	\$1,447
State Per Pupil	\$5,296	\$5,394	\$5,669	\$5,737	\$5,943
Local Per Pupil	\$3,192	\$3,523	\$3,594	\$3,691	\$3,794
Total Per Pupil	\$9,835	\$10,336	\$10,641	\$10,839	\$11,184
CLARENDON 1					
Pupils	769	758	762	744	725
Federal Revenue	\$4,208,308	\$4,003,426	\$2,709,450	\$2,718,908	\$2,729,702
State Revenue	\$4,096,997	\$4,018,377	\$4,252,626	\$4,060,109	\$3,970,914
Local Revenue	\$5,014,540	\$5,279,452	\$5,705,829	\$5,897,804	\$6,098,405
Total Revenue	\$13,319,845	\$13,301,255	\$12,667,905	\$12,676,821	\$12,799,021
Federal Per Pupil	\$5,473	\$5,281	\$3,554	\$3,655	\$3,763
State Per Pupil	\$5,328	\$5,300	\$5,578	\$5,458	\$5,473
Local Per Pupil	\$6,522	\$6,964	\$7,484	\$7,928	\$8,406
Total Per Pupil	\$17,323	\$17,545	\$16,617	\$17,041	\$17,642

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2016-17
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/28/16 and are subject to revision)

	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16 (est)	FY 2016-17 (est)
CLARENDON 2					
Pupils	2,922	2,891	2,827	2,838	2,848
Federal Revenue	\$4,994,449	\$4,805,339	\$13,190,751	\$14,538,233	\$16,030,336
State Revenue	\$14,895,600	\$15,133,320	\$16,182,719	\$16,236,640	\$16,668,964
Local Revenue	\$7,418,794	\$7,363,037	\$7,578,553	\$7,674,489	\$7,774,458
Total Revenue	\$27,308,843	\$27,301,696	\$36,952,023	\$38,449,362	\$40,473,758
Federal Per Pupil	\$1,709	\$1,662	\$4,666	\$5,123	\$5,630
State Per Pupil	\$5,098	\$5,235	\$5,725	\$5,721	\$5,854
Local Per Pupil	\$2,539	\$2,547	\$2,681	\$2,704	\$2,730
Total Per Pupil	\$9,346	\$9,444	\$13,072	\$13,548	\$14,214
CLARENDON 3					
Pupils	1,183	1,177	1,200	1,184	1,168
Federal Revenue	\$1,099,929	\$1,316,633	\$1,415,721	\$1,421,603	\$1,428,190
State Revenue	\$6,487,661	\$6,437,534	\$6,687,625	\$6,728,475	\$6,926,308
Local Revenue	\$2,900,260	\$2,968,700	\$3,135,168	\$3,179,596	\$3,225,822
Total Revenue	\$10,487,850	\$10,722,867	\$11,238,514	\$11,329,674	\$11,580,320
Federal Per Pupil	\$930	\$1,119	\$1,180	\$1,201	\$1,223
State Per Pupil	\$5,486	\$5,471	\$5,572	\$5,682	\$5,932
Local Per Pupil	\$2,452	\$2,523	\$2,612	\$2,685	\$2,763
Total Per Pupil	\$8,868	\$9,114	\$9,364	\$9,568	\$9,917
COLLETON					
Pupils	5,830	5,763	5,713	5,549	5,387
Federal Revenue	\$9,972,143	\$8,944,913	\$9,223,720	\$9,224,723	\$9,230,150
State Revenue	\$28,072,083	\$29,007,747	\$29,710,933	\$29,775,379	\$30,533,570
Local Revenue	\$24,803,582	\$24,494,137	\$23,727,716	\$24,814,755	\$25,960,711
Total Revenue	\$62,847,808	\$62,446,797	\$62,662,369	\$63,814,857	\$65,724,430
Federal Per Pupil	\$1,710	\$1,552	\$1,614	\$1,662	\$1,713
State Per Pupil	\$4,815	\$5,033	\$5,200	\$5,366	\$5,668
Local Per Pupil	\$4,254	\$4,250	\$4,153	\$4,472	\$4,819
Total Per Pupil	\$10,780	\$10,835	\$10,968	\$11,499	\$12,200

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2016-17
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/28/16 and are subject to revision)

	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16 (est)	FY 2016-17 (est)
DARLINGTON					
Pupils	10,224	10,097	10,060	9,941	9,817
Federal Revenue	\$15,020,773	\$14,328,114	\$15,034,351	\$15,183,250	\$15,340,903
State Revenue	\$51,105,126	\$52,723,490	\$57,316,647	\$57,638,613	\$59,305,028
Local Revenue	\$45,910,891	\$46,130,931	\$47,558,922	\$48,273,267	\$49,016,076
Total Revenue	\$112,036,790	\$113,182,535	\$119,909,920	\$121,095,130	\$123,662,008
Federal Per Pupil	\$1,469	\$1,419	\$1,494	\$1,527	\$1,563
State Per Pupil	\$4,999	\$5,222	\$5,698	\$5,798	\$6,041
Local Per Pupil	\$4,491	\$4,569	\$4,728	\$4,856	\$4,993
Total Per Pupil	\$10,959	\$11,210	\$11,920	\$12,182	\$12,596
DILLON 3					
Pupils	1,555	1,550	1,586	1,574	1,561
Federal Revenue	\$1,886,941	\$1,793,279	\$1,957,664	\$1,955,728	\$1,954,731
State Revenue	\$7,385,054	\$7,531,388	\$7,908,470	\$7,987,470	\$8,253,315
Local Revenue	\$2,757,812	\$2,910,840	\$2,956,494	\$3,020,406	\$3,086,809
Total Revenue	\$12,029,807	\$12,235,507	\$12,822,628	\$12,963,603	\$13,294,855
Federal Per Pupil	\$1,214	\$1,157	\$1,234	\$1,242	\$1,252
State Per Pupil	\$4,750	\$4,860	\$4,985	\$5,074	\$5,286
Local Per Pupil	\$1,774	\$1,878	\$1,864	\$1,919	\$1,977
Total Per Pupil	\$7,737	\$7,895	\$8,083	\$8,235	\$8,514
DILLON 4					
Pupils	4,092	4,143	4,135	4,076	4,015
Federal Revenue	\$7,653,642	\$7,338,721	\$7,125,548	\$7,092,415	\$7,062,837
State Revenue	\$20,540,931	\$21,068,423	\$21,935,937	\$21,953,914	\$22,483,318
Local Revenue	\$6,642,231	\$6,855,607	\$6,729,358	\$6,777,833	\$6,829,148
Total Revenue	\$34,836,804	\$35,262,751	\$35,790,843	\$35,824,163	\$36,375,303
Federal Per Pupil	\$1,871	\$1,771	\$1,723	\$1,740	\$1,759
State Per Pupil	\$5,020	\$5,086	\$5,305	\$5,386	\$5,599
Local Per Pupil	\$1,623	\$1,655	\$1,627	\$1,663	\$1,701
Total Per Pupil	\$8,514	\$8,512	\$8,656	\$8,789	\$9,059

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2016-17
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/28/16 and are subject to revision)

	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16 (est)	FY 2016-17 (est)
DORCHESTER 2					
Pupils	23,174	23,817	24,530	24,945	25,353
Federal Revenue	\$16,317,284	\$16,045,976	\$17,083,148	\$17,966,545	\$18,904,239
State Revenue	\$122,204,838	\$126,223,224	\$132,269,503	\$138,954,560	\$149,213,520
Local Revenue	\$74,634,093	\$74,086,859	\$78,293,987	\$80,901,788	\$83,626,173
Total Revenue	\$213,156,215	\$216,356,059	\$227,646,638	\$237,822,894	\$251,743,931
Federal Per Pupil	\$704	\$674	\$696	\$720	\$746
State Per Pupil	\$5,273	\$5,300	\$5,392	\$5,570	\$5,885
Local Per Pupil	\$3,221	\$3,111	\$3,192	\$3,243	\$3,298
Total Per Pupil	\$9,198	\$9,084	\$9,280	\$9,534	\$9,929
DORCHESTER 4					
Pupils	2,106	2,133	2,113	2,120	2,126
Federal Revenue	\$3,971,125	\$3,917,439	\$3,838,753	\$3,913,671	\$3,991,929
State Revenue	\$12,141,659	\$12,774,620	\$13,302,976	\$13,399,532	\$13,808,915
Local Revenue	\$13,282,422	\$12,984,165	\$12,926,219	\$13,112,346	\$13,305,970
Total Revenue	\$29,395,206	\$29,676,224	\$30,067,948	\$30,425,549	\$31,106,814
Federal Per Pupil	\$1,885	\$1,836	\$1,817	\$1,846	\$1,878
State Per Pupil	\$5,765	\$5,988	\$6,296	\$6,320	\$6,495
Local Per Pupil	\$6,306	\$6,086	\$6,118	\$6,185	\$6,258
Total Per Pupil	\$13,956	\$13,911	\$14,231	\$14,352	\$14,631
EDGEFIELD					
Pupils	3,348	3,271	3,313	3,326	3,336
Federal Revenue	\$5,365,557	\$4,822,439	\$5,011,629	\$5,099,740	\$5,191,846
State Revenue	\$20,004,023	\$19,488,623	\$20,597,539	\$20,670,670	\$21,225,571
Local Revenue	\$13,340,347	\$14,417,753	\$13,776,630	\$13,993,094	\$14,218,101
Total Revenue	\$38,709,927	\$38,728,815	\$39,385,798	\$39,763,504	\$40,635,517
Federal Per Pupil	\$1,603	\$1,474	\$1,513	\$1,533	\$1,556
State Per Pupil	\$5,975	\$5,958	\$6,216	\$6,215	\$6,362
Local Per Pupil	\$3,984	\$4,408	\$4,158	\$4,207	\$4,261
Total Per Pupil	\$11,562	\$11,840	\$11,887	\$11,956	\$12,179

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2016-17
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/28/16 and are subject to revision)

	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16 (est)	FY 2016-17 (est)
FAIRFIELD					
Pupils	2,757	2,652	2,645	2,598	2,551
Federal Revenue	\$4,883,956	\$4,803,750	\$5,171,789	\$5,199,696	\$5,230,247
State Revenue	\$15,026,355	\$14,766,924	\$15,735,148	\$15,458,225	\$15,546,310
Local Revenue	\$24,439,771	\$28,218,542	\$31,280,868	\$32,548,495	\$33,879,449
Total Revenue	\$44,350,082	\$47,789,216	\$52,187,805	\$53,206,416	\$54,656,005
Federal Per Pupil	\$1,771	\$1,812	\$1,955	\$2,001	\$2,050
State Per Pupil	\$5,449	\$5,569	\$5,949	\$5,949	\$6,093
Local Per Pupil	\$8,863	\$10,642	\$11,827	\$12,526	\$13,278
Total Per Pupil	\$16,084	\$18,023	\$19,732	\$20,476	\$21,421
FLORENCE 1					
Pupils	15,434	15,546	15,720	15,713	15,698
Federal Revenue	\$15,860,768	\$17,431,950	\$16,245,810	\$16,453,379	\$16,671,490
State Revenue	\$84,711,452	\$87,397,486	\$93,858,532	\$97,672,260	\$103,915,702
Local Revenue	\$62,020,405	\$63,731,288	\$67,095,657	\$68,850,494	\$70,676,523
Total Revenue	\$162,592,625	\$168,560,724	\$177,199,999	\$182,976,134	\$191,263,715
Federal Per Pupil	\$1,028	\$1,121	\$1,033	\$1,047	\$1,062
State Per Pupil	\$5,489	\$5,622	\$5,971	\$6,216	\$6,620
Local Per Pupil	\$4,018	\$4,100	\$4,268	\$4,382	\$4,502
Total Per Pupil	\$10,534	\$10,843	\$11,272	\$11,645	\$12,184
FLORENCE 2					
Pupils	1,178	1,221	1,166	1,133	1,099
Federal Revenue	\$1,473,616	\$1,540,641	\$1,504,202	\$1,499,199	\$1,494,931
State Revenue	\$6,614,124	\$6,777,416	\$6,962,062	\$7,071,981	\$7,348,362
Local Revenue	\$2,563,076	\$2,658,091	\$3,099,618	\$3,130,035	\$3,161,901
Total Revenue	\$10,650,816	\$10,976,148	\$11,565,882	\$11,701,215	\$12,005,194
Federal Per Pupil	\$1,251	\$1,261	\$1,290	\$1,324	\$1,360
State Per Pupil	\$5,617	\$5,549	\$5,969	\$6,244	\$6,685
Local Per Pupil	\$2,177	\$2,176	\$2,657	\$2,764	\$2,877
Total Per Pupil	\$9,045	\$8,987	\$9,916	\$10,331	\$10,922

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2016-17
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/28/16 and are subject to revision)

	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16 (est)	FY 2016-17 (est)
FLORENCE 3					
Pupils	3,571	3,559	3,602	3,561	3,518
Federal Revenue	\$7,327,156	\$7,446,118	\$7,958,396	\$7,996,246	\$8,038,110
State Revenue	\$20,405,049	\$20,732,185	\$22,525,398	\$22,790,259	\$23,589,094
Local Revenue	\$8,824,216	\$8,836,988	\$9,370,720	\$9,529,940	\$9,695,366
Total Revenue	\$36,556,421	\$37,015,291	\$39,854,514	\$40,316,444	\$41,322,570
Federal Per Pupil	\$2,052	\$2,092	\$2,210	\$2,246	\$2,285
State Per Pupil	\$5,715	\$5,826	\$6,254	\$6,401	\$6,705
Local Per Pupil	\$2,471	\$2,483	\$2,602	\$2,677	\$2,756
Total Per Pupil	\$10,238	\$10,402	\$11,065	\$11,323	\$11,746
FLORENCE 4					
Pupils	738	693	709	685	662
Federal Revenue	\$1,548,582	\$1,582,671	\$1,597,988	\$1,593,943	\$1,590,673
State Revenue	\$3,984,360	\$3,964,225	\$4,276,318	\$4,065,909	\$3,960,597
Local Revenue	\$3,251,283	\$3,087,465	\$3,131,765	\$3,192,643	\$3,255,877
Total Revenue	\$8,784,225	\$8,634,361	\$9,006,071	\$8,852,495	\$8,807,147
Federal Per Pupil	\$2,097	\$2,285	\$2,253	\$2,327	\$2,405
State Per Pupil	\$5,397	\$5,724	\$6,030	\$5,935	\$5,987
Local Per Pupil	\$4,404	\$4,458	\$4,416	\$4,660	\$4,922
Total Per Pupil	\$11,898	\$12,466	\$12,699	\$12,921	\$13,314
FLORENCE 5					
Pupils	1,409	1,379	1,353	1,307	1,262
Federal Revenue	\$1,520,902	\$1,635,401	\$1,514,770	\$1,509,917	\$1,505,803
State Revenue	\$7,913,757	\$7,895,830	\$8,183,514	\$8,240,445	\$8,489,724
Local Revenue	\$4,212,811	\$4,069,939	\$4,188,192	\$4,097,305	\$4,009,895
Total Revenue	\$13,647,470	\$13,601,170	\$13,886,476	\$13,847,666	\$14,005,422
Federal Per Pupil	\$1,080	\$1,186	\$1,120	\$1,156	\$1,194
State Per Pupil	\$5,618	\$5,728	\$6,050	\$6,307	\$6,730
Local Per Pupil	\$2,991	\$2,952	\$3,096	\$3,136	\$3,179
Total Per Pupil	\$9,689	\$9,866	\$10,267	\$10,598	\$11,102

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2016-17
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/28/16 and are subject to revision)

	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16 (est)	FY 2016-17 (est)
GEORGETOWN					
Pupils	9,365	9,307	9,299	9,298	9,292
Federal Revenue	\$12,285,957	\$12,416,301	\$12,265,235	\$12,290,751	\$12,322,212
State Revenue	\$44,560,976	\$45,506,652	\$46,487,942	\$47,070,016	\$48,755,789
Local Revenue	\$60,717,810	\$61,116,619	\$62,325,400	\$64,013,589	\$65,771,023
Total Revenue	\$117,564,743	\$119,039,572	\$121,078,577	\$123,374,355	\$126,849,025
Federal Per Pupil	\$1,312	\$1,334	\$1,319	\$1,322	\$1,326
State Per Pupil	\$4,758	\$4,889	\$4,999	\$5,062	\$5,247
Local Per Pupil	\$6,483	\$6,566	\$6,702	\$6,885	\$7,078
Total Per Pupil	\$12,554	\$12,790	\$13,021	\$13,269	\$13,651
GREENVILLE					
Pupils	71,783	72,553	73,543	74,187	74,796
Federal Revenue	\$65,583,434	\$68,640,746	\$73,499,599	\$75,965,621	\$78,550,805
State Revenue	\$355,777,606	\$374,493,087	\$393,701,552	\$409,997,204	\$436,515,994
Local Revenue	\$295,021,081	\$311,183,638	\$327,384,863	\$329,404,656	\$331,557,931
Total Revenue	\$716,382,121	\$754,317,471	\$794,586,014	\$815,367,481	\$846,624,730
Federal Per Pupil	\$914	\$946	\$999	\$1,024	\$1,050
State Per Pupil	\$4,956	\$5,162	\$5,353	\$5,527	\$5,836
Local Per Pupil	\$4,110	\$4,289	\$4,452	\$4,440	\$4,433
Total Per Pupil	\$9,980	\$10,397	\$10,804	\$10,991	\$11,319
GREENWOOD 50					
Pupils	8,638	8,694	8,726	8,756	8,781
Federal Revenue	\$12,006,227	\$11,562,979	\$11,353,879	\$11,704,148	\$12,070,835
State Revenue	\$44,435,374	\$44,989,972	\$49,340,294	\$50,259,662	\$52,366,829
Local Revenue	\$35,113,431	\$36,066,005	\$35,742,831	\$35,800,670	\$35,871,756
Total Revenue	\$91,555,032	\$92,618,956	\$96,437,004	\$97,764,480	\$100,309,420
Federal Per Pupil	\$1,390	\$1,330	\$1,301	\$1,337	\$1,375
State Per Pupil	\$5,144	\$5,175	\$5,654	\$5,740	\$5,964
Local Per Pupil	\$4,065	\$4,148	\$4,096	\$4,089	\$4,085
Total Per Pupil	\$10,599	\$10,653	\$11,052	\$11,166	\$11,424

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2016-17
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/28/16 and are subject to revision)

	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16 (est)	FY 2016-17 (est)
GREENWOOD 51					
Pupils	954	939	917	899	881
Federal Revenue	\$1,209,039	\$1,238,235	\$1,233,785	\$1,251,263	\$1,269,588
State Revenue	\$5,460,356	\$5,497,797	\$5,888,932	\$5,862,224	\$5,972,201
Local Revenue	\$3,013,691	\$3,225,905	\$3,089,098	\$3,054,034	\$3,020,490
Total Revenue	\$9,683,086	\$9,961,937	\$10,211,815	\$10,167,521	\$10,262,278
Federal Per Pupil	\$1,268	\$1,318	\$1,345	\$1,392	\$1,442
State Per Pupil	\$5,725	\$5,854	\$6,419	\$6,521	\$6,783
Local Per Pupil	\$3,160	\$3,435	\$3,367	\$3,397	\$3,430
Total Per Pupil	\$10,153	\$10,607	\$11,131	\$11,309	\$11,655
GREENWOOD 52					
Pupils	1,639	1,652	1,634	1,585	1,537
Federal Revenue	\$1,289,439	\$1,476,333	\$1,316,457	\$1,355,644	\$1,396,648
State Revenue	\$7,984,563	\$8,166,923	\$8,630,116	\$9,088,052	\$9,781,931
Local Revenue	\$7,875,081	\$8,163,845	\$8,093,424	\$8,114,458	\$8,138,529
Total Revenue	\$17,149,083	\$17,807,101	\$18,039,997	\$18,558,155	\$19,317,108
Federal Per Pupil	\$787	\$894	\$806	\$855	\$909
State Per Pupil	\$4,873	\$4,944	\$5,281	\$5,732	\$6,363
Local Per Pupil	\$4,806	\$4,942	\$4,953	\$5,118	\$5,294
Total Per Pupil	\$10,466	\$10,779	\$11,039	\$11,706	\$12,566
HAMPTON 1					
Pupils	2,384	2,352	2,337	2,290	2,243
Federal Revenue	\$4,828,703	\$5,022,823	\$5,282,063	\$5,517,898	\$5,766,909
State Revenue	\$14,024,959	\$13,819,155	\$14,421,340	\$14,485,211	\$14,886,787
Local Revenue	\$7,097,841	\$7,147,567	\$7,385,580	\$7,436,356	\$7,490,213
Total Revenue	\$25,951,503	\$25,989,545	\$27,088,983	\$27,439,465	\$28,143,909
Federal Per Pupil	\$2,025	\$2,136	\$2,260	\$2,410	\$2,572
State Per Pupil	\$5,882	\$5,877	\$6,170	\$6,325	\$6,638
Local Per Pupil	\$2,977	\$3,039	\$3,160	\$3,247	\$3,340
Total Per Pupil	\$10,884	\$11,052	\$11,590	\$11,982	\$12,550

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2016-17
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/28/16 and are subject to revision)

	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16 (est)	FY 2016-17 (est)
HAMPTON 2					
Pupils	908	864	796	763	731
Federal Revenue	\$3,381,514	\$3,056,031	\$2,903,465	\$2,911,971	\$2,921,898
State Revenue	\$5,844,822	\$5,745,179	\$6,290,753	\$6,102,799	\$6,062,650
Local Revenue	\$3,573,743	\$4,607,843	\$3,677,464	\$3,665,243	\$3,654,408
Total Revenue	\$12,800,079	\$13,409,053	\$12,871,682	\$12,680,013	\$12,638,957
Federal Per Pupil	\$3,726	\$3,538	\$3,650	\$3,816	\$3,995
State Per Pupil	\$6,440	\$6,651	\$7,907	\$7,998	\$8,288
Local Per Pupil	\$3,938	\$5,335	\$4,623	\$4,803	\$4,996
Total Per Pupil	\$14,103	\$15,524	\$16,180	\$16,618	\$17,279
HORRY					
Pupils	38,502	39,517	40,757	41,747	42,738
Federal Revenue	\$40,783,176	\$39,782,831	\$42,638,477	\$44,568,537	\$46,607,333
State Revenue	\$159,604,371	\$175,168,237	\$184,658,362	\$193,264,925	\$206,773,551
Local Revenue	\$275,359,499	\$282,758,105	\$282,707,081	\$299,264,888	\$316,902,412
Total Revenue	\$475,747,046	\$497,709,173	\$510,003,920	\$537,098,351	\$570,283,296
Federal Per Pupil	\$1,059	\$1,007	\$1,046	\$1,068	\$1,091
State Per Pupil	\$4,145	\$4,433	\$4,531	\$4,629	\$4,838
Local Per Pupil	\$7,152	\$7,155	\$6,936	\$7,169	\$7,415
Total Per Pupil	\$12,356	\$12,595	\$12,513	\$12,866	\$13,344
JASPER					
Pupils	2,724	2,645	2,663	2,618	2,571
Federal Revenue	\$6,220,006	\$5,772,255	\$5,910,047	\$5,988,281	\$6,070,422
State Revenue	\$13,779,415	\$13,498,640	\$14,693,731	\$14,622,464	\$14,892,180
Local Revenue	\$16,728,435	\$16,360,657	\$17,869,878	\$19,037,593	\$20,288,606
Total Revenue	\$36,727,856	\$35,631,552	\$38,473,656	\$39,648,337	\$41,251,208
Federal Per Pupil	\$2,283	\$2,182	\$2,219	\$2,288	\$2,361
State Per Pupil	\$5,058	\$5,103	\$5,517	\$5,586	\$5,792
Local Per Pupil	\$6,141	\$6,185	\$6,709	\$7,273	\$7,891
Total Per Pupil	\$13,483	\$13,471	\$14,445	\$15,147	\$16,045

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2016-17
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/28/16 and are subject to revision)

	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16 (est)	FY 2016-17 (est)
KERSHAW					
Pupils	10,192	10,281	10,342	10,376	10,405
Federal Revenue	\$11,371,592	\$11,240,001	\$11,341,822	\$11,656,658	\$11,985,823
State Revenue	\$54,450,903	\$56,147,251	\$58,807,965	\$59,915,141	\$62,438,728
Local Revenue	\$40,151,711	\$39,774,462	\$40,217,097	\$41,548,748	\$42,939,757
Total Revenue	\$105,974,206	\$107,161,714	\$110,366,884	\$113,120,547	\$117,364,309
Federal Per Pupil	\$1,116	\$1,093	\$1,097	\$1,123	\$1,152
State Per Pupil	\$5,343	\$5,461	\$5,686	\$5,774	\$6,001
Local Per Pupil	\$3,940	\$3,869	\$3,889	\$4,004	\$4,127
Total Per Pupil	\$10,398	\$10,423	\$10,672	\$10,902	\$11,279
LANCASTER					
Pupils	11,581	11,742	12,094	12,420	12,748
Federal Revenue	\$13,694,840	\$14,372,159	\$14,460,328	\$14,821,002	\$15,197,779
State Revenue	\$60,611,227	\$60,811,596	\$64,652,620	\$66,251,521	\$69,433,070
Local Revenue	\$43,616,021	\$43,591,219	\$47,000,442	\$48,702,577	\$50,484,247
Total Revenue	\$117,922,088	\$118,774,974	\$126,113,390	\$129,775,100	\$135,115,096
Federal Per Pupil	\$1,183	\$1,224	\$1,196	\$1,193	\$1,192
State Per Pupil	\$5,234	\$5,179	\$5,346	\$5,334	\$5,447
Local Per Pupil	\$3,766	\$3,712	\$3,886	\$3,921	\$3,960
Total Per Pupil	\$10,182	\$10,115	\$10,427	\$10,449	\$10,599
LAURENS 55					
Pupils	5,554	5,624	5,786	5,699	5,610
Federal Revenue	\$7,084,341	\$7,268,153	\$7,519,304	\$7,684,473	\$7,856,955
State Revenue	\$30,138,150	\$31,223,267	\$34,301,788	\$35,040,274	\$36,610,819
Local Revenue	\$18,727,106	\$19,214,867	\$20,345,637	\$20,922,229	\$21,522,849
Total Revenue	\$55,949,597	\$57,706,287	\$62,166,729	\$63,646,976	\$65,990,622
Federal Per Pupil	\$1,275	\$1,292	\$1,300	\$1,348	\$1,400
State Per Pupil	\$5,426	\$5,552	\$5,928	\$6,148	\$6,526
Local Per Pupil	\$3,372	\$3,417	\$3,516	\$3,671	\$3,836
Total Per Pupil	\$10,073	\$10,261	\$10,744	\$11,168	\$11,763

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2016-17
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/28/16 and are subject to revision)

	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16 (est)	FY 2016-17 (est)
LAURENS 56					
Pupils	2,911	2,933	2,970	2,996	3,021
Federal Revenue	\$6,421,968	\$7,687,313	\$8,643,397	\$9,288,507	\$9,986,220
State Revenue	\$16,576,474	\$16,744,031	\$17,830,431	\$17,955,697	\$18,500,102
Local Revenue	\$10,322,839	\$10,821,002	\$10,966,955	\$11,288,474	\$11,623,567
Total Revenue	\$33,321,281	\$35,252,346	\$37,440,783	\$38,532,679	\$40,109,889
Federal Per Pupil	\$2,206	\$2,621	\$2,910	\$3,100	\$3,305
State Per Pupil	\$5,694	\$5,708	\$6,003	\$5,992	\$6,123
Local Per Pupil	\$3,546	\$3,689	\$3,692	\$3,767	\$3,847
Total Per Pupil	\$11,446	\$12,017	\$12,605	\$12,859	\$13,276
LEE					
Pupils	2,133	2,116	2,046	2,047	2,048
Federal Revenue	\$4,753,267	\$4,522,015	\$4,960,905	\$4,913,961	\$4,869,817
State Revenue	\$13,670,945	\$13,646,618	\$15,563,236	\$15,505,867	\$15,809,925
Local Revenue	\$6,304,150	\$6,308,189	\$6,237,138	\$6,225,116	\$6,215,403
Total Revenue	\$24,728,362	\$24,476,822	\$26,761,279	\$26,644,944	\$26,895,146
Federal Per Pupil	\$2,228	\$2,137	\$2,425	\$2,400	\$2,378
State Per Pupil	\$6,409	\$6,450	\$7,607	\$7,573	\$7,719
Local Per Pupil	\$2,956	\$2,982	\$3,049	\$3,040	\$3,035
Total Per Pupil	\$11,593	\$11,569	\$13,081	\$13,013	\$13,132
LEXINGTON 1					
Pupils	22,935	23,363	23,953	24,418	24,879
Federal Revenue	\$12,210,996	\$13,089,271	\$14,853,030	\$15,387,504	\$15,948,589
State Revenue	\$140,517,054	\$144,532,679	\$152,214,813	\$160,679,891	\$173,357,618
Local Revenue	\$115,628,358	\$120,857,793	\$132,214,390	\$139,540,134	\$147,323,049
Total Revenue	\$268,356,408	\$278,479,743	\$299,282,233	\$315,607,529	\$336,629,256
Federal Per Pupil	\$532	\$560	\$620	\$630	\$641
State Per Pupil	\$6,127	\$6,186	\$6,355	\$6,580	\$6,968
Local Per Pupil	\$5,041	\$5,173	\$5,520	\$5,715	\$5,922
Total Per Pupil	\$11,701	\$11,919	\$12,495	\$12,925	\$13,530

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2016-17
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/28/16 and are subject to revision)

	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16 (est)	FY 2016-17 (est)
LEXINGTON 2					
Pupils	8,522	8,653	8,639	8,643	8,643
Federal Revenue	\$9,407,590	\$10,314,087	\$9,569,782	\$10,153,622	\$10,777,950
State Revenue	\$45,556,107	\$46,138,527	\$49,991,318	\$50,700,093	\$52,599,873
Local Revenue	\$38,685,358	\$38,767,924	\$40,026,473	\$41,192,215	\$42,407,043
Total Revenue	\$93,649,055	\$95,220,538	\$99,587,573	\$102,045,930	\$105,784,867
Federal Per Pupil	\$1,104	\$1,192	\$1,108	\$1,175	\$1,247
State Per Pupil	\$5,345	\$5,332	\$5,787	\$5,866	\$6,086
Local Per Pupil	\$4,539	\$4,480	\$4,633	\$4,766	\$4,907
Total Per Pupil	\$10,989	\$11,004	\$11,528	\$11,807	\$12,240
LEXINGTON 3					
Pupils	1,880	1,875	1,903	1,926	1,948
Federal Revenue	\$2,658,176	\$2,497,542	\$2,694,902	\$2,708,998	\$2,724,466
State Revenue	\$12,178,072	\$12,433,837	\$13,014,241	\$13,186,356	\$13,667,898
Local Revenue	\$9,856,467	\$9,913,849	\$10,518,276	\$10,687,488	\$10,863,349
Total Revenue	\$24,692,715	\$24,845,228	\$26,227,419	\$26,582,841	\$27,255,713
Federal Per Pupil	\$1,414	\$1,332	\$1,416	\$1,406	\$1,398
State Per Pupil	\$6,479	\$6,630	\$6,837	\$6,845	\$7,015
Local Per Pupil	\$5,244	\$5,286	\$5,526	\$5,548	\$5,575
Total Per Pupil	\$13,137	\$13,248	\$13,779	\$13,800	\$13,988
LEXINGTON 4					
Pupils	3,139	3,102	3,098	3,103	3,107
Federal Revenue	\$3,829,783	\$4,156,865	\$4,454,597	\$4,533,377	\$4,615,724
State Revenue	\$20,708,794	\$20,212,157	\$21,980,016	\$22,580,813	\$23,723,968
Local Revenue	\$10,927,799	\$11,363,465	\$10,746,443	\$10,937,360	\$11,135,687
Total Revenue	\$35,466,376	\$35,732,487	\$37,181,056	\$38,051,549	\$39,475,378
Federal Per Pupil	\$1,220	\$1,340	\$1,438	\$1,461	\$1,486
State Per Pupil	\$6,597	\$6,516	\$7,095	\$7,276	\$7,635
Local Per Pupil	\$3,481	\$3,663	\$3,469	\$3,524	\$3,584
Total Per Pupil	\$11,298	\$11,519	\$12,002	\$12,262	\$12,705

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2016-17
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/28/16 and are subject to revision)

	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16 (est)	FY 2016-17 (est)
LEXINGTON 5					
Pupils	16,238	16,321	16,461	16,622	16,775
Federal Revenue	\$12,600,611	\$14,620,869	\$15,051,246	\$15,620,372	\$16,218,507
State Revenue	\$106,153,586	\$108,548,856	\$112,187,990	\$116,815,890	\$124,355,286
Local Revenue	\$89,387,512	\$93,618,244	\$97,101,046	\$99,627,846	\$102,257,003
Total Revenue	\$208,141,709	\$216,787,969	\$224,340,282	\$232,064,108	\$242,830,796
Federal Per Pupil	\$776	\$896	\$914	\$940	\$967
State Per Pupil	\$6,538	\$6,651	\$6,815	\$7,028	\$7,413
Local Per Pupil	\$5,505	\$5,736	\$5,899	\$5,994	\$6,096
Total Per Pupil	\$12,819	\$13,283	\$13,629	\$13,961	\$14,475
MARION 10					
Pupils	4,928	4,883	4,775	4,719	4,661
Federal Revenue	\$10,002,158	\$9,757,887	\$8,980,501	\$8,678,440	\$8,390,700
State Revenue	\$28,666,034	\$27,786,042	\$28,129,094	\$27,784,815	\$28,092,039
Local Revenue	\$11,638,974	\$11,186,153	\$11,066,162	\$10,995,140	\$10,928,613
Total Revenue	\$50,307,166	\$48,730,082	\$48,175,757	\$47,458,395	\$47,411,352
Federal Per Pupil	\$2,030	\$1,998	\$1,881	\$1,839	\$1,800
State Per Pupil	\$5,817	\$5,690	\$5,891	\$5,888	\$6,027
Local Per Pupil	\$2,362	\$2,291	\$2,317	\$2,330	\$2,345
Total Per Pupil	\$10,209	\$9,979	\$10,089	\$10,057	\$10,172
MARLBORO					
Pupils	4,118	4,063	4,019	3,954	3,888
Federal Revenue	\$8,406,398	\$7,253,694	\$8,033,541	\$8,095,353	\$8,161,522
State Revenue	\$23,363,365	\$23,583,117	\$25,012,437	\$24,948,795	\$25,466,503
Local Revenue	\$11,871,533	\$13,972,999	\$13,696,731	\$13,909,303	\$14,130,285
Total Revenue	\$43,641,296	\$44,809,810	\$46,742,709	\$46,953,451	\$47,758,310
Federal Per Pupil	\$2,041	\$1,786	\$1,999	\$2,047	\$2,099
State Per Pupil	\$5,673	\$5,805	\$6,223	\$6,310	\$6,550
Local Per Pupil	\$2,883	\$3,439	\$3,408	\$3,518	\$3,634
Total Per Pupil	\$10,598	\$11,030	\$11,630	\$11,874	\$12,283

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2016-17
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/28/16 and are subject to revision)

	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16 (est)	FY 2016-17 (est)
MCCORMICK					
Pupils	777	765	778	750	723
Federal Revenue	\$1,677,274	\$1,623,685	\$1,639,700	\$1,596,757	\$1,555,703
State Revenue	\$5,932,197	\$5,820,406	\$6,257,780	\$6,389,817	\$6,673,473
Local Revenue	\$5,470,062	\$5,516,753	\$5,075,810	\$5,061,776	\$5,049,641
Total Revenue	\$13,079,533	\$12,960,844	\$12,973,290	\$13,048,350	\$13,278,817
Federal Per Pupil	\$2,160	\$2,121	\$2,108	\$2,128	\$2,151
State Per Pupil	\$7,638	\$7,604	\$8,043	\$8,516	\$9,227
Local Per Pupil	\$7,043	\$7,207	\$6,524	\$6,746	\$6,982
Total Per Pupil	\$16,841	\$16,933	\$16,675	\$17,390	\$18,360
NEWBERRY					
Pupils	5,717	5,846	5,888	5,889	5,886
Federal Revenue	\$7,946,454	\$7,870,895	\$7,632,015	\$7,746,565	\$7,866,549
State Revenue	\$32,308,549	\$33,578,664	\$35,408,525	\$36,080,764	\$37,606,173
Local Revenue	\$27,999,263	\$27,851,884	\$29,885,582	\$30,811,969	\$31,778,391
Total Revenue	\$68,254,266	\$69,301,443	\$72,926,122	\$74,639,298	\$77,251,113
Federal Per Pupil	\$1,390	\$1,346	\$1,296	\$1,316	\$1,336
State Per Pupil	\$5,651	\$5,744	\$6,014	\$6,127	\$6,389
Local Per Pupil	\$4,897	\$4,764	\$5,076	\$5,232	\$5,399
Total Per Pupil	\$11,938	\$11,854	\$12,385	\$12,675	\$13,124
OCONEE					
Pupils	10,442	10,169	10,098	10,056	10,009
Federal Revenue	\$10,922,359	\$10,656,317	\$10,761,420	\$10,931,725	\$11,109,967
State Revenue	\$48,543,767	\$49,509,366	\$52,019,041	\$52,973,190	\$55,178,715
Local Revenue	\$64,209,131	\$66,554,742	\$65,929,261	\$67,323,429	\$68,771,812
Total Revenue	\$123,675,257	\$126,720,425	\$128,709,722	\$131,228,344	\$135,060,494
Federal Per Pupil	\$1,046	\$1,048	\$1,066	\$1,087	\$1,110
State Per Pupil	\$4,649	\$4,869	\$5,151	\$5,268	\$5,513
Local Per Pupil	\$6,149	\$6,545	\$6,529	\$6,695	\$6,871
Total Per Pupil	\$11,844	\$12,462	\$12,746	\$13,049	\$13,493

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2016-17
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/28/16 and are subject to revision)

	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16 (est)	FY 2016-17 (est)
ORANGEBURG 3					
Pupils	2,839	2,784	2,796	2,758	2,719
Federal Revenue	\$8,633,633	\$7,540,659	\$7,566,872	\$7,838,251	\$8,123,121
State Revenue	\$16,262,440	\$16,212,980	\$17,606,250	\$17,517,092	\$17,836,456
Local Revenue	\$14,676,815	\$16,511,272	\$16,941,652	\$17,279,601	\$17,630,640
Total Revenue	\$39,572,888	\$40,264,911	\$42,114,774	\$42,634,944	\$43,590,217
Federal Per Pupil	\$3,041	\$2,708	\$2,706	\$2,842	\$2,987
State Per Pupil	\$5,729	\$5,823	\$6,297	\$6,351	\$6,560
Local Per Pupil	\$5,170	\$5,930	\$6,059	\$6,265	\$6,484
Total Per Pupil	\$13,941	\$14,462	\$15,062	\$15,458	\$16,031
ORANGEBURG 4					
Pupils	3,714	3,669	3,716	3,647	3,577
Federal Revenue	\$5,319,614	\$4,969,757	\$5,297,336	\$5,384,065	\$5,474,795
State Revenue	\$18,892,182	\$19,243,025	\$20,302,020	\$20,390,858	\$20,955,075
Local Revenue	\$15,045,983	\$15,662,114	\$17,533,724	\$17,799,899	\$18,076,654
Total Revenue	\$39,257,779	\$39,874,896	\$43,133,080	\$43,574,821	\$44,506,523
Federal Per Pupil	\$1,432	\$1,355	\$1,426	\$1,476	\$1,530
State Per Pupil	\$5,086	\$5,245	\$5,463	\$5,591	\$5,858
Local Per Pupil	\$4,051	\$4,269	\$4,718	\$4,881	\$5,053
Total Per Pupil	\$10,569	\$10,869	\$11,607	\$11,948	\$12,442
ORANGEBURG 5					
Pupils	6,413	6,395	6,475	6,275	6,078
Federal Revenue	\$13,649,859	\$11,922,016	\$11,531,149	\$11,716,143	\$11,909,723
State Revenue	\$37,229,444	\$37,684,264	\$42,086,650	\$42,268,839	\$43,436,440
Local Revenue	\$31,173,680	\$31,214,525	\$32,407,174	\$32,565,493	\$32,736,549
Total Revenue	\$82,052,983	\$80,820,805	\$86,024,973	\$86,550,475	\$88,082,712
Federal Per Pupil	\$2,128	\$1,864	\$1,781	\$1,867	\$1,959
State Per Pupil	\$5,805	\$5,893	\$6,500	\$6,736	\$7,146
Local Per Pupil	\$4,861	\$4,881	\$5,005	\$5,190	\$5,386
Total Per Pupil	\$12,794	\$12,638	\$13,286	\$13,792	\$14,491

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2016-17
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/28/16 and are subject to revision)

	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16 (est)	FY 2016-17 (est)
PICKENS					
Pupils	16,107	16,139	16,081	16,011	15,934
Federal Revenue	\$15,251,431	\$13,605,110	\$14,134,447	\$14,453,820	\$14,787,340
State Revenue	\$79,982,810	\$80,289,716	\$84,005,966	\$85,450,182	\$88,909,585
Local Revenue	\$65,110,533	\$67,276,786	\$69,271,391	\$72,263,532	\$75,411,467
Total Revenue	\$160,344,774	\$161,171,612	\$167,411,804	\$172,167,535	\$179,108,391
Federal Per Pupil	\$947	\$843	\$879	\$903	\$928
State Per Pupil	\$4,966	\$4,975	\$5,224	\$5,337	\$5,580
Local Per Pupil	\$4,042	\$4,169	\$4,308	\$4,513	\$4,733
Total Per Pupil	\$9,955	\$9,986	\$10,411	\$10,753	\$11,241
RICHLAND 1					
Pupils	22,849	23,033	23,293	23,101	22,898
Federal Revenue	\$37,087,934	\$31,601,760	\$35,289,297	\$35,636,283	\$36,003,767
State Revenue	\$112,056,675	\$117,290,986	\$122,939,027	\$123,068,700	\$126,065,362
Local Revenue	\$216,910,958	\$230,169,097	\$226,183,249	\$233,259,232	\$240,642,279
Total Revenue	\$366,055,567	\$379,061,843	\$384,411,573	\$391,964,214	\$402,711,407
Federal Per Pupil	\$1,623	\$1,372	\$1,515	\$1,543	\$1,572
State Per Pupil	\$4,904	\$5,092	\$5,278	\$5,327	\$5,506
Local Per Pupil	\$9,493	\$9,993	\$9,710	\$10,098	\$10,510
Total Per Pupil	\$16,020	\$16,457	\$16,503	\$16,968	\$17,588
RICHLAND 2					
Pupils	25,866	26,081	26,530	26,688	26,832
Federal Revenue	\$24,244,758	\$25,676,114	\$30,770,454	\$33,556,193	\$36,610,221
State Revenue	\$153,673,160	\$158,892,477	\$164,477,656	\$175,084,343	\$190,452,170
Local Revenue	\$143,033,584	\$150,378,718	\$157,319,025	\$165,614,224	\$174,407,662
Total Revenue	\$320,951,502	\$334,947,309	\$352,567,135	\$374,254,760	\$401,470,054
Federal Per Pupil	\$937	\$984	\$1,160	\$1,257	\$1,364
State Per Pupil	\$5,941	\$6,092	\$6,200	\$6,561	\$7,098
Local Per Pupil	\$5,530	\$5,766	\$5,930	\$6,206	\$6,500
Total Per Pupil	\$12,408	\$12,843	\$13,289	\$14,024	\$14,962

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2016-17
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/28/16 and are subject to revision)

	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16 (est)	FY 2016-17 (est)
SALUDA * (See Notes)					
Pupils	2,110	2,092	2,117	2,628	2,659
Federal Revenue	\$3,349,197	\$3,294,204	\$3,500,292	\$4,407,055	\$4,459,940
State Revenue	\$12,130,932	\$12,048,891	\$12,491,445	\$15,353,038	\$16,982,559
Local Revenue	\$6,139,171	\$6,591,557	\$6,558,182	\$7,888,791	\$7,983,456
Total Revenue	\$21,619,300	\$21,934,652	\$22,549,919	\$27,648,884	\$29,425,955
Federal Per Pupil	\$1,587	\$1,575	\$1,653	\$1,677	\$1,677
State Per Pupil	\$5,750	\$5,761	\$5,900	\$5,842	\$6,386
Local Per Pupil	\$2,910	\$3,151	\$3,097	\$3,002	\$3,002
Total Per Pupil	\$10,247	\$10,487	\$10,650	\$10,521	\$11,065
SPARTANBURG 1					
Pupils	4,836	4,724	4,883	4,787	4,691
Federal Revenue	\$4,427,418	\$4,204,544	\$4,527,321	\$4,670,671	\$4,820,800
State Revenue	\$29,672,260	\$29,567,532	\$31,325,269	\$32,509,880	\$34,496,444
Local Revenue	\$18,675,688	\$18,931,244	\$19,465,404	\$19,889,700	\$20,330,552
Total Revenue	\$52,775,366	\$52,703,320	\$55,317,994	\$57,070,251	\$59,647,795
Federal Per Pupil	\$916	\$890	\$927	\$976	\$1,028
State Per Pupil	\$6,136	\$6,259	\$6,415	\$6,791	\$7,353
Local Per Pupil	\$3,862	\$4,007	\$3,986	\$4,155	\$4,334
Total Per Pupil	\$10,913	\$11,156	\$11,329	\$11,921	\$12,714
SPARTANBURG 2					
Pupils	9,730	9,730	9,745	9,662	9,574
Federal Revenue	\$7,564,714	\$8,244,730	\$7,815,583	\$8,200,749	\$8,608,829
State Revenue	\$53,429,023	\$54,008,665	\$56,961,514	\$59,424,474	\$63,377,885
Local Revenue	\$29,426,686	\$30,235,269	\$33,621,033	\$34,784,129	\$36,000,241
Total Revenue	\$90,420,423	\$92,488,664	\$98,398,130	\$102,409,352	\$107,986,956
Federal Per Pupil	\$777	\$847	\$802	\$849	\$899
State Per Pupil	\$5,491	\$5,551	\$5,845	\$6,151	\$6,620
Local Per Pupil	\$3,024	\$3,107	\$3,450	\$3,600	\$3,760
Total Per Pupil	\$9,293	\$9,505	\$10,097	\$10,600	\$11,280

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2016-17
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/28/16 and are subject to revision)

	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16 (est)	FY 2016-17 (est)
SPARTANBURG 3					
Pupils	2,824	2,759	2,841	2,796	2,751
Federal Revenue	\$2,593,944	\$2,819,380	\$3,388,962	\$3,456,277	\$3,526,586
State Revenue	\$16,611,327	\$16,287,098	\$17,665,684	\$18,064,162	\$18,892,376
Local Revenue	\$14,562,552	\$15,435,645	\$15,531,844	\$15,718,854	\$15,913,890
Total Revenue	\$33,767,823	\$34,542,123	\$36,586,490	\$37,239,292	\$38,332,853
Federal Per Pupil	\$918	\$1,022	\$1,193	\$1,236	\$1,282
State Per Pupil	\$5,881	\$5,902	\$6,218	\$6,460	\$6,867
Local Per Pupil	\$5,156	\$5,594	\$5,467	\$5,621	\$5,785
Total Per Pupil	\$11,956	\$12,518	\$12,879	\$13,317	\$13,934
SPARTANBURG 4					
Pupils	2,658	2,616	2,623	2,635	2,647
Federal Revenue	\$2,608,422	\$2,827,574	\$2,629,947	\$2,720,079	\$2,814,604
State Revenue	\$14,388,620	\$14,280,060	\$15,475,170	\$15,748,986	\$16,394,481
Local Revenue	\$7,329,558	\$7,615,697	\$9,216,849	\$9,335,148	\$9,458,395
Total Revenue	\$24,326,600	\$24,723,331	\$27,321,966	\$27,804,213	\$28,667,480
Federal Per Pupil	\$981	\$1,081	\$1,003	\$1,032	\$1,063
State Per Pupil	\$5,413	\$5,459	\$5,900	\$5,976	\$6,194
Local Per Pupil	\$2,757	\$2,911	\$3,514	\$3,542	\$3,574
Total Per Pupil	\$9,151	\$9,452	\$10,417	\$10,550	\$10,831
SPARTANBURG 5					
Pupils	7,538	7,692	7,820	7,838	7,852
Federal Revenue	\$5,279,609	\$5,766,254	\$5,937,717	\$6,084,757	\$6,238,356
State Revenue	\$39,685,777	\$40,414,115	\$42,370,810	\$44,624,325	\$48,036,910
Local Revenue	\$38,169,127	\$40,513,463	\$41,823,841	\$43,177,970	\$44,591,804
Total Revenue	\$83,134,513	\$86,693,832	\$90,132,368	\$93,887,052	\$98,867,071
Federal Per Pupil	\$700	\$750	\$759	\$776	\$795
State Per Pupil	\$5,265	\$5,254	\$5,418	\$5,693	\$6,118
Local Per Pupil	\$5,064	\$5,267	\$5,348	\$5,509	\$5,679
Total Per Pupil	\$11,029	\$11,271	\$11,526	\$11,979	\$12,592

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2016-17
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/28/16 and are subject to revision)

	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16 (est)	FY 2016-17 (est)
SPARTANBURG 6					
Pupils	10,602	10,779	10,769	10,827	10,879
Federal Revenue	\$8,900,542	\$9,466,175	\$9,051,920	\$9,427,136	\$9,822,426
State Revenue	\$55,706,210	\$57,821,067	\$59,777,949	\$62,251,892	\$66,278,038
Local Revenue	\$41,842,966	\$44,232,546	\$46,938,703	\$48,046,516	\$49,198,127
Total Revenue	\$106,449,718	\$111,519,788	\$115,768,572	\$119,725,544	\$125,298,591
Federal Per Pupil	\$840	\$878	\$841	\$871	\$903
State Per Pupil	\$5,254	\$5,364	\$5,551	\$5,750	\$6,092
Local Per Pupil	\$3,947	\$4,104	\$4,359	\$4,438	\$4,522
Total Per Pupil	\$10,041	\$10,346	\$10,750	\$11,058	\$11,518
SPARTANBURG 7					
Pupils	6,822	6,866	6,781	6,798	6,811
Federal Revenue	\$12,847,330	\$11,101,771	\$11,096,365	\$11,178,905	\$11,267,420
State Revenue	\$43,783,407	\$43,668,136	\$45,143,649	\$45,015,595	\$45,936,554
Local Revenue	\$49,584,099	\$51,003,396	\$55,084,761	\$56,695,925	\$58,375,043
Total Revenue	\$106,214,836	\$105,773,303	\$111,324,775	\$112,890,425	\$115,579,016
Federal Per Pupil	\$1,883	\$1,617	\$1,636	\$1,645	\$1,654
State Per Pupil	\$6,418	\$6,360	\$6,658	\$6,622	\$6,745
Local Per Pupil	\$7,268	\$7,429	\$8,124	\$8,341	\$8,571
Total Per Pupil	\$15,570	\$15,406	\$16,418	\$16,607	\$16,970
SUMTER 1					
Pupils	16,275	16,141	16,314	16,511	16,702
Federal Revenue	\$21,637,619	\$23,209,530	\$24,627,977	\$24,689,375	\$24,762,764
State Revenue	\$86,151,017	\$87,320,175	\$95,160,740	\$96,263,025	\$99,620,364
Local Revenue	\$51,501,794	\$52,672,088	\$53,821,423	\$54,970,957	\$56,165,239
Total Revenue	\$159,290,430	\$163,201,793	\$173,610,140	\$175,923,357	\$180,548,367
Federal Per Pupil	\$1,330	\$1,438	\$1,510	\$1,495	\$1,483
State Per Pupil	\$5,294	\$5,410	\$5,833	\$5,830	\$5,965
Local Per Pupil	\$3,165	\$3,263	\$3,299	\$3,329	\$3,363
Total Per Pupil	\$9,788	\$10,111	\$10,642	\$10,655	\$10,810

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2016-17
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/28/16 and are subject to revision)

	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16 (est)	FY 2016-17 (est)
UNION					
Pupils	4,129	4,047	3,992	3,925	3,858
Federal Revenue	\$5,049,940	\$4,754,994	\$4,918,584	\$4,842,076	\$4,769,081
State Revenue	\$23,016,948	\$22,817,402	\$23,714,230	\$23,544,028	\$23,923,526
Local Revenue	\$10,917,496	\$10,430,157	\$11,341,580	\$11,438,436	\$11,540,321
Total Revenue	\$38,984,384	\$38,002,553	\$39,974,394	\$39,824,541	\$40,232,928
Federal Per Pupil	\$1,223	\$1,175	\$1,232	\$1,234	\$1,236
State Per Pupil	\$5,574	\$5,638	\$5,941	\$5,998	\$6,202
Local Per Pupil	\$2,644	\$2,577	\$2,841	\$2,914	\$2,992
Total Per Pupil	\$9,440	\$9,390	\$10,014	\$10,146	\$10,429
WILLIAMSBURG					
Pupils	4,420	4,276	4,238	4,092	3,949
Federal Revenue	\$11,000,053	\$10,553,983	\$12,748,435	\$13,094,161	\$13,455,541
State Revenue	\$26,014,258	\$25,502,731	\$25,340,862	\$24,992,949	\$25,232,066
Local Revenue	\$15,322,583	\$15,411,408	\$14,711,198	\$15,112,692	\$15,530,695
Total Revenue	\$52,336,894	\$51,468,122	\$52,800,495	\$53,199,801	\$54,218,302
Federal Per Pupil	\$2,489	\$2,468	\$3,008	\$3,200	\$3,408
State Per Pupil	\$5,886	\$5,964	\$5,980	\$6,108	\$6,390
Local Per Pupil	\$3,467	\$3,604	\$3,472	\$3,694	\$3,933
Total Per Pupil	\$11,841	\$12,037	\$12,460	\$13,002	\$13,730
YORK 1					
Pupils	4,906	4,931	4,973	4,946	4,917
Federal Revenue	\$6,464,605	\$6,357,046	\$6,358,111	\$6,656,418	\$6,971,912
State Revenue	\$27,722,849	\$28,189,659	\$30,627,831	\$31,410,727	\$32,945,239
Local Revenue	\$22,433,790	\$22,770,343	\$23,356,660	\$24,293,957	\$25,277,793
Total Revenue	\$56,621,244	\$57,317,048	\$60,342,602	\$62,361,102	\$65,194,944
Federal Per Pupil	\$1,318	\$1,289	\$1,279	\$1,346	\$1,418
State Per Pupil	\$5,651	\$5,717	\$6,159	\$6,351	\$6,700
Local Per Pupil	\$4,573	\$4,618	\$4,697	\$4,912	\$5,141
Total Per Pupil	\$11,542	\$11,625	\$12,134	\$12,608	\$13,259

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2016-17
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/28/16 and are subject to revision)

	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16 (est)	FY 2016-17 (est)
YORK 2					
Pupils	6,487	6,573	6,786	7,078	7,379
Federal Revenue	\$3,719,451	\$3,712,471	\$3,757,730	\$3,890,193	\$4,029,191
State Revenue	\$31,757,229	\$31,983,426	\$32,867,669	\$35,270,800	\$38,670,944
Local Revenue	\$56,757,359	\$56,143,652	\$54,405,788	\$56,118,967	\$57,906,711
Total Revenue	\$92,234,039	\$91,839,549	\$91,031,187	\$95,279,961	\$100,606,845
Federal Per Pupil	\$573	\$565	\$554	\$550	\$546
State Per Pupil	\$4,895	\$4,866	\$4,844	\$4,983	\$5,241
Local Per Pupil	\$8,749	\$8,542	\$8,018	\$7,929	\$7,848
Total Per Pupil	\$14,218	\$13,973	\$13,415	\$13,462	\$13,634
YORK 3					
Pupils	16,980	16,979	17,196	17,304	17,403
Federal Revenue	\$14,187,646	\$14,763,426	\$15,499,100	\$15,988,495	\$16,501,010
State Revenue	\$94,068,342	\$97,770,460	\$99,770,427	\$102,781,098	\$108,276,488
Local Revenue	\$76,315,602	\$79,442,432	\$79,056,389	\$80,593,041	\$82,189,171
Total Revenue	\$184,571,590	\$191,976,318	\$194,325,916	\$199,362,635	\$206,966,669
Federal Per Pupil	\$836	\$869	\$901	\$924	\$948
State Per Pupil	\$5,540	\$5,758	\$5,802	\$5,940	\$6,222
Local Per Pupil	\$4,494	\$4,679	\$4,597	\$4,658	\$4,723
Total Per Pupil	\$10,870	\$11,307	\$11,301	\$11,522	\$11,893
YORK 4					
Pupils	11,043	11,661	12,180	12,970	13,805
Federal Revenue	\$5,594,020	\$5,595,384	\$6,184,220	\$6,689,359	\$7,238,967
State Revenue	\$57,976,669	\$62,001,414	\$63,852,478	\$69,671,982	\$77,644,094
Local Revenue	\$56,300,487	\$63,347,048	\$68,420,104	\$73,024,285	\$77,965,122
Total Revenue	\$119,871,176	\$130,943,846	\$138,456,802	\$149,385,626	\$162,848,183
Federal Per Pupil	\$507	\$480	\$508	\$516	\$524
State Per Pupil	\$5,250	\$5,317	\$5,243	\$5,372	\$5,624
Local Per Pupil	\$5,098	\$5,432	\$5,618	\$5,630	\$5,648
Total Per Pupil	\$10,855	\$11,229	\$11,368	\$11,518	\$11,796

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2016-17
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/28/16 and are subject to revision)

	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16 (est)	FY 2016-17 (est)
STATE TOTAL **					
Pupils	697,174	702,558	710,996	716,361	721,104
Federal Revenue	\$832,027,253	\$829,971,180	\$859,297,012	\$883,357,328	\$908,091,334
State Revenue	\$3,628,949,385	\$3,721,119,731	\$3,917,514,960	\$4,034,788,238	\$4,249,718,634
Local Revenue	\$3,507,309,215	\$3,622,323,222	\$3,759,799,406	\$3,876,169,468	\$3,997,255,202
Total Revenue	\$7,968,285,853	\$8,173,414,133	\$8,536,611,378	\$8,794,315,034	\$9,155,065,170
Federal Per Pupil	\$1,193	\$1,181	\$1,209	\$1,233	\$1,259
State Per Pupil	\$5,205	\$5,297	\$5,510	\$5,632	\$5,893
Local Per Pupil	\$5,031	\$5,156	\$5,288	\$5,411	\$5,543
Total Per Pupil	\$11,429	\$11,634	\$12,007	\$12,276	\$12,696
Public Charter ***					
Pupils	11,499	14,000	17,066	18,352	20,979
Federal Revenue	\$5,716,727	\$6,763,547	\$8,438,869	\$9,319,732	\$10,934,170
State Revenue	\$73,478,859	\$91,290,875	\$117,548,748	\$130,200,833	\$156,712,752
Local Revenue	\$6,055,387	\$4,360,691	\$10,287,868	\$11,276,514	\$13,136,151
Total Revenue	\$85,250,973	\$102,415,113	\$136,275,485	\$150,797,079	\$180,783,073
Federal Per Pupil	\$497	\$483	\$494	\$508	\$521
State Per Pupil	\$6,390	\$6,521	\$6,888	\$7,095	\$7,470
Local Per Pupil	\$527	\$311	\$603	\$614	\$626
Total Per Pupil	\$7,414	\$7,315	\$7,985	\$8,217	\$8,617

*Saluda School District pupil estimate for FY 2016-17 is based on a five-year growth rate due to a significant increase in the number of pupils in FY 2015-16. State revenue for FY 2015-16 and FY 2016-17 is based on growth rates in individual categories for state grants, EIA, and EFA funds. Local revenue for FY 2015-16 and FY 2016-17 is based on a five-year average of local per pupil funding, assuming the district will maintain their local effort funding. Federal funding for FY 2015-16 and FY 2016-17 is based on a five-year average of the federal per pupil funding.

**Estimates for FY 2015-16 contained in this report have been updated based on revised revenue information. Statewide estimates for FY 2016-17 provided in Proviso 1.3 of the FY 2016-17 Appropriations Act were based on data available as of 2/03/16. Estimates for FY 2016-17 have been updated based on revised pupil and revenue information.

***Public Charter estimates are not included in the statewide estimates due to the significant differences in funding structure. The FY 2013-14 Public Charter School District Statement of Revenues provided to the Department of Education is restated to align the FY 2013-14 data with past reporting procedures. These revisions provided by the Public Charter School District are reported in Appendix A. Estimates for the Public Charter School District for FY 2015-16 and FY 2016-17 are subject to revision upon review by the District.

Notes:

Estimates are based on historical growth rates unless otherwise stated. Actual funding may vary significantly. Revenue data is from the SC Department of Education's Statement of Revenues. Revenues exclude intergovernmental revenues (codes: 2000s), interfund transfers (codes: 5200s), revenues from the sale of bonds (codes: 5100s) and lease purchase revenue (codes: 5500, 5600). Other state property tax revenue (code 3890) is included in local revenue. Enrollment figures include 5k through grade 12 and do not include 4 year olds. Revenue figures may include funding for 4 year-old programs.

Appendix A

SC PUBLIC CHARTER SCHOOL DISTRICT

FY14 PAYMENTS TO SCHOOLS	FY 2013-14 Statement of Revenues	SCPCSD Subtractions From FY 2013-14 Statement of Revenues	Line Number From FY 2013-14 Statement of Revenues	Amended FY 2013-14 Revenue
	(1)	(2)	(3)	(4)
100 - CHARTER FUNDING	74,392,186	36,617,648.61	line 77, revenue 3138	37,774,537
100 - Contributions & Donations	1,136,737	25,000.00	line 45, revenue 1920	1,111,737
100 - EDUCATION FINANCE ACT				
EFA - Kindergarten		1,958,365.50	line 122, revenue 3399	
EFA - Primary		5,477,461.92	line 122, revenue 3399	
EFA - Elementary		9,243,360.00	line 122, revenue 3399	
EFA - High School		10,966,280.96	line 122, revenue 3399	
EFA - Trainable Mentally Handicapped		20,606.04	line 122, revenue 3399	
EFA - Speech Handicapped		1,064,292.60	line 122, revenue 3399	
EFA - Homebound		19,227.60	line 122, revenue 3399	
EFA - Emotionally Handicapped		187,082.28	line 122, revenue 3399	
EFA - Educable Mentally Handicapped		114,333.66	line 122, revenue 3399	
EFA - Learning Disabilities		2,435,610.24	line 122, revenue 3399	
EFA - Hearing Handicapped		60,230.52	line 122, revenue 3399	
EFA - Visually Handicapped		25,419.87	line 122, revenue 3399	
EFA - Orthopedically Handicapped		57,319.92	line 122, revenue 3399	
EFA - Vocational		2,331,934.29	line 122, revenue 3399	
EFA - Autism		484,434.72	line 122, revenue 3399	
TOTAL for line 122, revenue 3399	35,955,712	34,445,960.12		1,509,752
100 - FRINGE BENEFITS ER CONTRIBUTION		10,582,188.01	line 88, revenue 3180	
100 - RETIREE INSURANCE		339,579.00	line 88, revenue 3180	
TOTAL for line 88, revenue 3180	21,814,338	10,921,767.01		10,892,571
201 - TITLE I	4,564,149	2,337,507.00	line 182, revenue 4310	2,226,642
203 - IDEA		1,097,392.74	line 202, revenue 4510	
204 - Extended School Year		902.26	line 202, revenue 4510	
TOTAL for line 202, revenue 4510	2,580,782	1,098,295.00		1,482,487
207 - CATE	259,851	129,919.00	line 180, revenue 4210	129,932
267 - Title II	249,787	26,444.17	line 193, revenue 4351	223,343
268 - Teacher Incentive Fund	128,000	83,272.04	line 192, revenue 4348	44,728
280 - Medicaid	8,522	4,131.54	line 46, revenue 1930	4,390
802 - Food Services Program	156,248	10,561.25	line 206, revenue 4810	145,687
311 - PROFESSIONAL DEVELOPMENT	129,009	64,051.71	line 127, revenue 3511	64,957
318 - Formative Assessment	13,653	7,899.52	line 128, revenue 3518	5,753
325 - VOCATIONAL EDUCATION EQUIPMENT	66,007	58,032.00	line 129, revenue 3525	7,975
326 - Science Kits Refurb	80,111	39,677.78	line 130, revenue 3526	40,433
332 - NATIONAL BOARD CERTIFICATION	593,437	289,797.15	line 131, revenue 3532	303,640
333 - TEACHER OF THE YEAR	2,174	1,076.50	line 132, revenue 3533	1,098
338 - AT RISK FUNDING	3,604,803	1,808,007.94	line 133, revenue 3538	1,796,795
340 - 4 YR EARLY CHILDHOOD	227,002	86,521.04	line 134, revenue 3540	140,481
344 - High Achieving	329,398	163,392.14	line 136, revenue 3544	166,006
350 - TEACHER SALARY INCREASE	2,386,652	1,180,824.37	line 137, revenue 3550	1,205,828
355 - EMPLOYERS CONTRIBUTION	312,195	157,004.69	line 139, revenue 3555	155,190
358 - READING	109,423	51,084.30	line 141, revenue 3558	58,339
377 - TEACHER SUPPLIES	308,551	154,550.00	line 144, revenue 3577	154,001
381 - School Nurse Salaries	309,267	247,412.95	line 146, revenue 3581	61,854
385 - Special ED MOE	65,877	32,894.74	line 147, revenue 3585	32,982
392 - SCHOOL TO WORK	65,279	32,969.00	line 149, revenue 3592	32,310
394 - EEDA Supp Programs	43,381	23,514.96	line 150, revenue 3594	19,866
397 - Aid to Districts	1,309,629	653,863.35	line 151, revenue 3597	655,766
926 - Summer Reading	34,164	17,780.28	line 87, revenue 3177	16,384
928 - EEDA CAREER SPECIALISTS	814,960	407,480.00	line 66, revenue 3118	407,480
960 - K-5 ENHANCEMENT Reading Math	590,530	285,103.83	line 156, revenue 3610	305,426
965 - Digital Instruc Materials	124,298	63,905.20	line 157, revenue 3620	60,393
967 - 6-8 ENHANCEMENT TO SCHOOLS	65,205	32,329.81	line 155, revenue 3607	32,875
	152,831,317	91,559,679.00		61,271,638

Note: Column 2 - The FY 2013-14 Public Charter School District Statement of Revenues provided to the Department of Education is restated to align the FY 2013-14 data with past reporting procedures.

Date 4/15/16