

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2015-16  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/24/15 and are subject to revision)

|                   | <b>FY 2011-12</b> | <b>FY 2012-13</b> | <b>FY 2013-14</b> | <b>FY 2014-15 (est)</b> | <b>FY 2015-16 (est)</b> |
|-------------------|-------------------|-------------------|-------------------|-------------------------|-------------------------|
| <b>ABBEVILLE</b>  |                   |                   |                   |                         |                         |
| Pupils            | 3,029             | 3,046             | 3,016             | 2,994                   | 2,963                   |
| Federal Revenue   | \$3,825,356       | \$3,697,356       | \$3,767,018       | \$3,803,956             | \$3,838,747             |
| State Revenue     | \$17,273,616      | \$18,251,681      | \$17,960,192      | \$18,250,645            | \$18,606,988            |
| Local Revenue     | \$9,230,700       | \$9,622,407       | \$10,436,598      | \$10,265,193            | \$10,093,544            |
| Total Revenue     | \$30,329,672      | \$31,571,444      | \$32,163,808      | \$32,319,794            | \$32,539,279            |
| Federal Per Pupil | \$1,263           | \$1,214           | \$1,249           | \$1,270                 | \$1,296                 |
| State Per Pupil   | \$5,702           | \$5,992           | \$5,954           | \$6,095                 | \$6,280                 |
| Local Per Pupil   | \$3,047           | \$3,159           | \$3,460           | \$3,428                 | \$3,407                 |
| Total Per Pupil   | \$10,012          | \$10,364          | \$10,663          | \$10,794                | \$10,982                |
| <b>AIKEN</b>      |                   |                   |                   |                         |                         |
| Pupils            | 23,785            | 23,783            | 23,784            | 23,860                  | 23,862                  |
| Federal Revenue   | \$26,058,680      | \$24,309,402      | \$21,792,988      | \$21,855,738            | \$21,904,254            |
| State Revenue     | \$116,394,524     | \$117,309,665     | \$117,630,467     | \$120,018,379           | \$122,857,177           |
| Local Revenue     | \$79,222,657      | \$82,305,024      | \$83,100,118      | \$83,892,324            | \$84,667,079            |
| Total Revenue     | \$221,675,861     | \$223,924,091     | \$222,523,573     | \$225,766,441           | \$229,428,509           |
| Federal Per Pupil | \$1,096           | \$1,022           | \$916             | \$916                   | \$918                   |
| State Per Pupil   | \$4,894           | \$4,932           | \$4,946           | \$5,030                 | \$5,149                 |
| Local Per Pupil   | \$3,331           | \$3,461           | \$3,494           | \$3,516                 | \$3,548                 |
| Total Per Pupil   | \$9,320           | \$9,415           | \$9,356           | \$9,462                 | \$9,615                 |
| <b>ALLENDALE</b>  |                   |                   |                   |                         |                         |
| Pupils            | 1,354             | 1,255             | 1,231             | 1,243                   | 1,251                   |
| Federal Revenue   | \$3,959,175       | \$3,866,832       | \$3,485,949       | \$3,397,445             | \$3,308,947             |
| State Revenue     | \$11,359,769      | \$9,998,352       | \$9,344,716       | \$9,096,200             | \$8,884,793             |
| Local Revenue     | \$6,943,814       | \$6,779,013       | \$7,390,415       | \$7,492,084             | \$7,592,919             |
| Total Revenue     | \$22,262,758      | \$20,644,197      | \$20,221,080      | \$19,985,729            | \$19,786,660            |
| Federal Per Pupil | \$2,924           | \$3,080           | \$2,832           | \$2,733                 | \$2,644                 |
| State Per Pupil   | \$8,390           | \$7,964           | \$7,591           | \$7,318                 | \$7,100                 |
| Local Per Pupil   | \$5,129           | \$5,400           | \$6,004           | \$6,027                 | \$6,068                 |
| Total Per Pupil   | \$16,443          | \$16,444          | \$16,427          | \$16,078                | \$15,813                |

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|                   | <b>FY 2011-12</b> | <b>FY 2012-13</b> | <b>FY 2013-14</b> | <b>FY 2014-15 (est)</b> | <b>FY 2015-16 (est)</b> |
|-------------------|-------------------|-------------------|-------------------|-------------------------|-------------------------|
| <b>ANDERSON 1</b> |                   |                   |                   |                         |                         |
| Pupils            | 9,007             | 9,101             | 9,136             | 9,312                   | 9,463                   |
| Federal Revenue   | \$7,773,182       | \$6,964,277       | \$7,541,984       | \$7,909,647             | \$8,290,016             |
| State Revenue     | \$41,917,827      | \$44,251,834      | \$45,005,195      | \$46,839,858            | \$48,906,360            |
| Local Revenue     | \$27,443,770      | \$28,182,595      | \$29,218,541      | \$29,556,231            | \$29,889,014            |
| Total Revenue     | \$77,134,779      | \$79,398,706      | \$81,765,720      | \$84,305,736            | \$87,085,390            |
| Federal Per Pupil | \$863             | \$765             | \$826             | \$849                   | \$876                   |
| State Per Pupil   | \$4,654           | \$4,862           | \$4,926           | \$5,030                 | \$5,168                 |
| Local Per Pupil   | \$3,047           | \$3,097           | \$3,198           | \$3,174                 | \$3,159                 |
| Total Per Pupil   | \$8,564           | \$8,724           | \$8,950           | \$9,053                 | \$9,203                 |
| <b>ANDERSON 2</b> |                   |                   |                   |                         |                         |
| Pupils            | 3,616             | 3,668             | 3,685             | 3,719                   | 3,741                   |
| Federal Revenue   | \$3,596,466       | \$3,601,527       | \$3,901,564       | \$3,753,324             | \$3,608,242             |
| State Revenue     | \$19,043,286      | \$19,472,742      | \$19,883,594      | \$20,343,798            | \$20,882,863            |
| Local Revenue     | \$10,652,264      | \$11,627,005      | \$12,117,191      | \$11,979,571            | \$11,839,943            |
| Total Revenue     | \$33,292,016      | \$34,701,274      | \$35,902,349      | \$36,076,693            | \$36,331,048            |
| Federal Per Pupil | \$995             | \$982             | \$1,059           | \$1,009                 | \$964                   |
| State Per Pupil   | \$5,267           | \$5,309           | \$5,396           | \$5,471                 | \$5,582                 |
| Local Per Pupil   | \$2,946           | \$3,170           | \$3,288           | \$3,221                 | \$3,165                 |
| Total Per Pupil   | \$9,207           | \$9,461           | \$9,743           | \$9,701                 | \$9,711                 |
| <b>ANDERSON 3</b> |                   |                   |                   |                         |                         |
| Pupils            | 2,531             | 2,509             | 2,476             | 2,517                   | 2,551                   |
| Federal Revenue   | \$2,723,700       | \$2,983,186       | \$3,188,666       | \$3,312,881             | \$3,439,751             |
| State Revenue     | \$12,728,647      | \$13,094,396      | \$13,009,364      | \$13,230,742            | \$13,500,249            |
| Local Revenue     | \$8,894,197       | \$8,247,481       | \$8,581,872       | \$8,600,534             | \$8,616,674             |
| Total Revenue     | \$24,346,544      | \$24,325,063      | \$24,779,902      | \$25,144,158            | \$25,556,674            |
| Federal Per Pupil | \$1,076           | \$1,189           | \$1,288           | \$1,316                 | \$1,348                 |
| State Per Pupil   | \$5,030           | \$5,219           | \$5,255           | \$5,257                 | \$5,292                 |
| Local Per Pupil   | \$3,515           | \$3,287           | \$3,466           | \$3,417                 | \$3,378                 |
| Total Per Pupil   | \$9,621           | \$9,696           | \$10,009          | \$9,990                 | \$10,018                |

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2015-16  
EXCLUDING BOND REVENUE**

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|                   | <b>FY 2011-12</b> | <b>FY 2012-13</b> | <b>FY 2013-14</b> | <b>FY 2014-15 (est)</b> | <b>FY 2015-16 (est)</b> |
|-------------------|-------------------|-------------------|-------------------|-------------------------|-------------------------|
| <b>ANDERSON 4</b> |                   |                   |                   |                         |                         |
| Pupils            | 2,778             | 2,814             | 2,828             | 2,809                   | 2,782                   |
| Federal Revenue   | \$3,263,163       | \$3,298,890       | \$3,023,470       | \$3,116,469             | \$3,210,272             |
| State Revenue     | \$14,249,227      | \$14,981,406      | \$15,289,643      | \$15,949,550            | \$16,691,416            |
| Local Revenue     | \$15,871,464      | \$15,967,766      | \$16,949,535      | \$17,089,569            | \$17,225,666            |
| Total Revenue     | \$33,383,854      | \$34,248,062      | \$35,262,648      | \$36,155,588            | \$37,127,354            |
| Federal Per Pupil | \$1,175           | \$1,172           | \$1,069           | \$1,109                 | \$1,154                 |
| State Per Pupil   | \$5,130           | \$5,323           | \$5,407           | \$5,677                 | \$5,999                 |
| Local Per Pupil   | \$5,714           | \$5,674           | \$5,994           | \$6,083                 | \$6,191                 |
| Total Per Pupil   | \$12,018          | \$12,169          | \$12,470          | \$12,870                | \$13,344                |
| <b>ANDERSON 5</b> |                   |                   |                   |                         |                         |
| Pupils            | 12,100            | 12,239            | 12,348            | 12,340                  | 12,294                  |
| Federal Revenue   | \$15,065,024      | \$14,338,733      | \$14,442,786      | \$15,175,705            | \$15,935,808            |
| State Revenue     | \$60,121,962      | \$64,720,024      | \$65,864,854      | \$67,962,910            | \$70,355,668            |
| Local Revenue     | \$47,027,748      | \$46,876,077      | \$47,693,684      | \$47,548,225            | \$47,389,037            |
| Total Revenue     | \$122,214,734     | \$125,934,834     | \$128,001,324     | \$130,686,839           | \$133,680,513           |
| Federal Per Pupil | \$1,245           | \$1,172           | \$1,170           | \$1,230                 | \$1,296                 |
| State Per Pupil   | \$4,969           | \$5,288           | \$5,334           | \$5,507                 | \$5,723                 |
| Local Per Pupil   | \$3,887           | \$3,830           | \$3,863           | \$3,853                 | \$3,855                 |
| Total Per Pupil   | \$10,100          | \$10,290          | \$10,366          | \$10,590                | \$10,874                |
| <b>BAMBERG 1</b>  |                   |                   |                   |                         |                         |
| Pupils            | 1,415             | 1,367             | 1,368             | 1,321                   | 1,272                   |
| Federal Revenue   | \$2,172,389       | \$2,094,944       | \$2,013,050       | \$1,911,818             | \$1,814,416             |
| State Revenue     | \$8,846,575       | \$9,149,921       | \$9,146,907       | \$9,288,573             | \$9,463,576             |
| Local Revenue     | \$4,942,597       | \$5,539,099       | \$5,826,864       | \$6,054,017             | \$6,288,221             |
| Total Revenue     | \$15,961,561      | \$16,783,964      | \$16,986,821      | \$17,254,408            | \$17,566,213            |
| Federal Per Pupil | \$1,535           | \$1,532           | \$1,472           | \$1,447                 | \$1,426                 |
| State Per Pupil   | \$6,253           | \$6,692           | \$6,688           | \$7,030                 | \$7,438                 |
| Local Per Pupil   | \$3,493           | \$4,051           | \$4,260           | \$4,582                 | \$4,942                 |
| Total Per Pupil   | \$11,281          | \$12,275          | \$12,420          | \$13,059                | \$13,806                |

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|--------------------|-------------------|-------------------|-------------------|-------------------------|-------------------------|
| <b>BAMBERG 2</b>   |                   |                   |                   |                         |                         |
| Pupils             | 782               | 767               | 699               | 677                     | 653                     |
| Federal Revenue    | \$2,914,261       | \$2,817,377       | \$2,502,563       | \$2,423,139             | \$2,344,637             |
| State Revenue      | \$5,260,951       | \$5,285,081       | \$5,153,504       | \$4,977,844             | \$4,824,862             |
| Local Revenue      | \$2,953,876       | \$2,879,352       | \$3,112,214       | \$3,031,769             | \$2,952,500             |
| Total Revenue      | \$11,129,088      | \$10,981,810      | \$10,768,281      | \$10,432,752            | \$10,121,999            |
| Federal Per Pupil  | \$3,725           | \$3,672           | \$3,581           | \$3,581                 | \$3,589                 |
| State Per Pupil    | \$6,725           | \$6,888           | \$7,374           | \$7,356                 | \$7,386                 |
| Local Per Pupil    | \$3,776           | \$3,753           | \$4,453           | \$4,480                 | \$4,520                 |
| Total Per Pupil    | \$14,225          | \$14,313          | \$15,407          | \$15,416                | \$15,495                |
| <b>BARNWELL 19</b> |                   |                   |                   |                         |                         |
| Pupils             | 762               | 770               | 727               | 690                     | 653                     |
| Federal Revenue    | \$1,716,179       | \$1,898,327       | \$2,145,050       | \$2,195,954             | \$2,246,618             |
| State Revenue      | \$4,294,674       | \$4,447,911       | \$4,252,006       | \$4,134,717             | \$4,034,528             |
| Local Revenue      | \$2,715,416       | \$2,682,475       | \$2,851,862       | \$2,881,707             | \$2,911,006             |
| Total Revenue      | \$8,726,269       | \$9,028,713       | \$9,248,918       | \$9,212,379             | \$9,192,152             |
| Federal Per Pupil  | \$2,251           | \$2,465           | \$2,949           | \$3,181                 | \$3,439                 |
| State Per Pupil    | \$5,633           | \$5,777           | \$5,846           | \$5,989                 | \$6,175                 |
| Local Per Pupil    | \$3,561           | \$3,484           | \$3,921           | \$4,174                 | \$4,455                 |
| Total Per Pupil    | \$11,445          | \$11,726          | \$12,716          | \$13,343                | \$14,069                |
| <b>BARNWELL 29</b> |                   |                   |                   |                         |                         |
| Pupils             | 904               | 913               | 926               | 899                     | 870                     |
| Federal Revenue    | \$1,287,323       | \$1,931,884       | \$1,877,587       | \$1,976,479             | \$2,079,276             |
| State Revenue      | \$4,796,713       | \$4,841,101       | \$5,007,099       | \$5,036,782             | \$5,083,529             |
| Local Revenue      | \$3,404,067       | \$2,621,142       | \$2,759,981       | \$2,766,134             | \$2,771,476             |
| Total Revenue      | \$9,488,103       | \$9,394,127       | \$9,644,667       | \$9,779,395             | \$9,934,282             |
| Federal Per Pupil  | \$1,424           | \$2,116           | \$2,027           | \$2,198                 | \$2,390                 |
| State Per Pupil    | \$5,305           | \$5,302           | \$5,407           | \$5,602                 | \$5,842                 |
| Local Per Pupil    | \$3,765           | \$2,871           | \$2,980           | \$3,077                 | \$3,185                 |
| Total Per Pupil    | \$10,493          | \$10,289          | \$10,414          | \$10,877                | \$11,417                |

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|--------------------|-------------------|-------------------|-------------------|-------------------------|-------------------------|
| <b>BARNWELL 45</b> |                   |                   |                   |                         |                         |
| Pupils             | 2,352             | 2,356             | 2,353             | 2,268                   | 2,179                   |
| Federal Revenue    | \$2,864,585       | \$4,241,184       | \$4,581,865       | \$4,846,756             | \$5,123,764             |
| State Revenue      | \$12,273,389      | \$12,836,853      | \$12,797,417      | \$12,447,896            | \$12,149,659            |
| Local Revenue      | \$6,534,937       | \$5,538,997       | \$5,740,566       | \$5,662,724             | \$5,584,250             |
| Total Revenue      | \$21,672,911      | \$22,617,034      | \$23,119,848      | \$22,957,375            | \$22,857,672            |
| Federal Per Pupil  | \$1,218           | \$1,800           | \$1,947           | \$2,137                 | \$2,351                 |
| State Per Pupil    | \$5,219           | \$5,449           | \$5,438           | \$5,488                 | \$5,576                 |
| Local Per Pupil    | \$2,779           | \$2,351           | \$2,439           | \$2,497                 | \$2,563                 |
| Total Per Pupil    | \$9,217           | \$9,601           | \$9,824           | \$10,122                | \$10,490                |
| <b>BEAUFORT</b>    |                   |                   |                   |                         |                         |
| Pupils             | 19,219            | 19,637            | 19,897            | 20,456                  | 20,966                  |
| Federal Revenue    | \$26,181,371      | \$25,473,431      | \$22,806,368      | \$23,636,944            | \$24,482,179            |
| State Revenue      | \$67,715,242      | \$74,747,439      | \$79,173,679      | \$83,630,905            | \$88,619,459            |
| Local Revenue      | \$175,280,337     | \$175,176,704     | \$170,097,680     | \$174,634,521           | \$179,240,319           |
| Total Revenue      | \$269,176,950     | \$275,397,574     | \$272,077,727     | \$281,902,370           | \$292,341,957           |
| Federal Per Pupil  | \$1,362           | \$1,297           | \$1,146           | \$1,155                 | \$1,168                 |
| State Per Pupil    | \$3,523           | \$3,806           | \$3,979           | \$4,088                 | \$4,227                 |
| Local Per Pupil    | \$9,120           | \$8,921           | \$8,549           | \$8,537                 | \$8,549                 |
| Total Per Pupil    | \$14,005          | \$14,025          | \$13,674          | \$13,781                | \$13,944                |
| <b>BERKELEY</b>    |                   |                   |                   |                         |                         |
| Pupils             | 28,992            | 29,927            | 30,755            | 31,402                  | 31,962                  |
| Federal Revenue    | \$37,621,925      | \$35,696,337      | \$34,664,494      | \$35,433,238            | \$36,195,659            |
| State Revenue      | \$141,248,481     | \$154,505,835     | \$160,013,024     | \$166,390,819           | \$173,580,704           |
| Local Revenue      | \$113,372,218     | \$122,667,434     | \$134,068,538     | \$139,439,551           | \$144,984,178           |
| Total Revenue      | \$292,242,624     | \$312,869,606     | \$328,746,056     | \$341,263,608           | \$354,760,541           |
| Federal Per Pupil  | \$1,298           | \$1,193           | \$1,127           | \$1,128                 | \$1,132                 |
| State Per Pupil    | \$4,872           | \$5,163           | \$5,203           | \$5,299                 | \$5,431                 |
| Local Per Pupil    | \$3,910           | \$4,099           | \$4,359           | \$4,440                 | \$4,536                 |
| Total Per Pupil    | \$10,080          | \$10,455          | \$10,689          | \$10,868                | \$11,100                |

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|-------------------|-------------------|-------------------|-------------------|-------------------------|-------------------------|
| <b>CALHOUN</b>    |                   |                   |                   |                         |                         |
| Pupils            | 1,653             | 1,614             | 1,659             | 1,694                   | 1,723                   |
| Federal Revenue   | \$2,326,659       | \$2,472,039       | \$2,657,601       | \$2,669,360             | \$2,679,410             |
| State Revenue     | \$9,472,330       | \$9,158,939       | \$9,096,720       | \$9,084,154             | \$9,102,064             |
| Local Revenue     | \$9,360,619       | \$9,938,140       | \$9,894,879       | \$10,041,692            | \$10,187,691            |
| Total Revenue     | \$21,159,608      | \$21,569,118      | \$21,649,200      | \$21,795,206            | \$21,969,166            |
| Federal Per Pupil | \$1,408           | \$1,531           | \$1,601           | \$1,576                 | \$1,555                 |
| State Per Pupil   | \$5,732           | \$5,673           | \$5,482           | \$5,364                 | \$5,283                 |
| Local Per Pupil   | \$5,664           | \$6,156           | \$5,963           | \$5,929                 | \$5,913                 |
| Total Per Pupil   | \$12,804          | \$13,360          | \$13,046          | \$12,869                | \$12,750                |
| <b>CHARLESTON</b> |                   |                   |                   |                         |                         |
| Pupils            | 42,142            | 42,869            | 43,799            | 44,896                  | 45,876                  |
| Federal Revenue   | \$73,172,393      | \$73,140,517      | \$78,170,049      | \$81,581,335            | \$85,087,680            |
| State Revenue     | \$177,398,351     | \$195,056,502     | \$190,770,512     | \$196,447,355           | \$202,951,791           |
| Local Revenue     | \$368,365,649     | \$396,833,547     | \$399,983,219     | \$423,720,397           | \$448,739,981           |
| Total Revenue     | \$618,936,393     | \$665,030,566     | \$668,923,780     | \$701,749,086           | \$736,779,452           |
| Federal Per Pupil | \$1,736           | \$1,706           | \$1,785           | \$1,817                 | \$1,855                 |
| State Per Pupil   | \$4,210           | \$4,550           | \$4,356           | \$4,376                 | \$4,424                 |
| Local Per Pupil   | \$8,741           | \$9,257           | \$9,132           | \$9,438                 | \$9,782                 |
| Total Per Pupil   | \$14,687          | \$15,513          | \$15,272          | \$15,631                | \$16,060                |
| <b>CHEROKEE</b>   |                   |                   |                   |                         |                         |
| Pupils            | 8,657             | 8,601             | 8,607             | 8,619                   | 8,604                   |
| Federal Revenue   | \$11,561,529      | \$9,878,079       | \$9,890,108       | \$10,101,296            | \$10,310,331            |
| State Revenue     | \$42,437,163      | \$43,740,743      | \$46,490,783      | \$47,154,698            | \$47,986,201            |
| Local Revenue     | \$36,152,948      | \$37,436,983      | \$39,212,634      | \$39,029,703            | \$38,835,993            |
| Total Revenue     | \$90,151,640      | \$91,055,805      | \$95,593,525      | \$96,285,698            | \$97,132,526            |
| Federal Per Pupil | \$1,335           | \$1,148           | \$1,149           | \$1,172                 | \$1,198                 |
| State Per Pupil   | \$4,902           | \$5,085           | \$5,402           | \$5,471                 | \$5,577                 |
| Local Per Pupil   | \$4,176           | \$4,353           | \$4,556           | \$4,528                 | \$4,514                 |
| Total Per Pupil   | \$10,413          | \$10,586          | \$11,107          | \$11,171                | \$11,289                |

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2015-16  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/24/15 and are subject to revision)

|                     | <b>FY 2011-12</b> | <b>FY 2012-13</b> | <b>FY 2013-14</b> | <b>FY 2014-15 (est)</b> | <b>FY 2015-16 (est)</b> |
|---------------------|-------------------|-------------------|-------------------|-------------------------|-------------------------|
| <b>CHESTER</b>      |                   |                   |                   |                         |                         |
| Pupils              | 5,287             | 5,281             | 5,203             | 5,073                   | 4,931                   |
| Federal Revenue     | \$6,595,283       | \$6,461,801       | \$7,667,951       | \$7,812,271             | \$7,954,154             |
| State Revenue       | \$27,442,266      | \$28,022,955      | \$29,627,606      | \$29,337,227            | \$29,148,061            |
| Local Revenue       | \$22,411,240      | \$20,681,697      | \$23,942,983      | \$24,292,624            | \$24,640,131            |
| Total Revenue       | \$56,448,789      | \$55,166,453      | \$61,238,540      | \$61,442,122            | \$61,742,347            |
| Federal Per Pupil   | \$1,247           | \$1,224           | \$1,474           | \$1,540                 | \$1,613                 |
| State Per Pupil     | \$5,190           | \$5,306           | \$5,695           | \$5,783                 | \$5,911                 |
| Local Per Pupil     | \$4,239           | \$3,916           | \$4,602           | \$4,789                 | \$4,997                 |
| Total Per Pupil     | \$10,676          | \$10,446          | \$11,771          | \$12,112                | \$12,521                |
| <b>CHESTERFIELD</b> |                   |                   |                   |                         |                         |
| Pupils              | 7,332             | 7,256             | 7,187             | 7,101                   | 6,993                   |
| Federal Revenue     | \$9,960,994       | \$9,768,958       | \$10,207,090      | \$10,532,991            | \$10,862,350            |
| State Revenue       | \$36,405,774      | \$38,427,691      | \$38,765,302      | \$39,200,302            | \$39,771,619            |
| Local Revenue       | \$23,484,120      | \$23,162,336      | \$25,317,868      | \$25,621,633            | \$25,921,407            |
| Total Revenue       | \$69,850,888      | \$71,358,985      | \$74,290,260      | \$75,354,926            | \$76,555,376            |
| Federal Per Pupil   | \$1,359           | \$1,346           | \$1,420           | \$1,483                 | \$1,553                 |
| State Per Pupil     | \$4,966           | \$5,296           | \$5,394           | \$5,521                 | \$5,687                 |
| Local Per Pupil     | \$3,203           | \$3,192           | \$3,523           | \$3,608                 | \$3,707                 |
| Total Per Pupil     | \$9,527           | \$9,835           | \$10,336          | \$10,612                | \$10,947                |
| <b>CLARENDON 1</b>  |                   |                   |                   |                         |                         |
| Pupils              | 827               | 769               | 758               | 762                     | 764                     |
| Federal Revenue     | \$4,007,423       | \$4,208,308       | \$4,003,426       | \$4,034,290             | \$4,062,732             |
| State Revenue       | \$4,241,568       | \$4,096,997       | \$4,018,377       | \$3,869,081             | \$3,738,305             |
| Local Revenue       | \$5,032,290       | \$5,014,540       | \$5,279,452       | \$5,385,865             | \$5,492,818             |
| Total Revenue       | \$13,281,281      | \$13,319,845      | \$13,301,255      | \$13,289,237            | \$13,293,855            |
| Federal Per Pupil   | \$4,847           | \$5,473           | \$5,281           | \$5,292                 | \$5,316                 |
| State Per Pupil     | \$5,130           | \$5,328           | \$5,300           | \$5,075                 | \$4,892                 |
| Local Per Pupil     | \$6,086           | \$6,522           | \$6,964           | \$7,065                 | \$7,187                 |
| Total Per Pupil     | \$16,063          | \$17,323          | \$17,545          | \$17,432                | \$17,395                |

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2015-16  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/24/15 and are subject to revision)

|                    | <b>FY 2011-12</b> | <b>FY 2012-13</b> | <b>FY 2013-14</b> | <b>FY 2014-15 (est)</b> | <b>FY 2015-16 (est)</b> |
|--------------------|-------------------|-------------------|-------------------|-------------------------|-------------------------|
| <b>CLARENDON 2</b> |                   |                   |                   |                         |                         |
| Pupils             | 2,900             | 2,922             | 2,891             | 2,827                   | 2,756                   |
| Federal Revenue    | \$5,729,696       | \$4,994,449       | \$4,805,339       | \$4,696,220             | \$4,586,481             |
| State Revenue      | \$14,180,825      | \$14,895,600      | \$15,133,320      | \$15,183,381            | \$15,284,517            |
| Local Revenue      | \$6,745,144       | \$7,418,794       | \$7,363,037       | \$7,470,515             | \$7,577,336             |
| Total Revenue      | \$26,655,665      | \$27,308,843      | \$27,301,696      | \$27,350,116            | \$27,448,334            |
| Federal Per Pupil  | \$1,976           | \$1,709           | \$1,662           | \$1,661                 | \$1,664                 |
| State Per Pupil    | \$4,889           | \$5,098           | \$5,235           | \$5,371                 | \$5,547                 |
| Local Per Pupil    | \$2,326           | \$2,539           | \$2,547           | \$2,643                 | \$2,750                 |
| Total Per Pupil    | \$9,191           | \$9,346           | \$9,444           | \$9,675                 | \$9,961                 |
| <b>CLARENDON 3</b> |                   |                   |                   |                         |                         |
| Pupils             | 1,172             | 1,183             | 1,177             | 1,200                   | 1,220                   |
| Federal Revenue    | \$1,184,540       | \$1,099,929       | \$1,316,633       | \$1,287,470             | \$1,258,105             |
| State Revenue      | \$6,325,458       | \$6,487,661       | \$6,437,534       | \$6,515,742             | \$6,616,747             |
| Local Revenue      | \$2,800,351       | \$2,900,260       | \$2,968,700       | \$2,967,985             | \$2,966,386             |
| Total Revenue      | \$10,310,349      | \$10,487,850      | \$10,722,867      | \$10,771,197            | \$10,841,237            |
| Federal Per Pupil  | \$1,011           | \$930             | \$1,119           | \$1,073                 | \$1,031                 |
| State Per Pupil    | \$5,397           | \$5,486           | \$5,471           | \$5,429                 | \$5,422                 |
| Local Per Pupil    | \$2,389           | \$2,452           | \$2,523           | \$2,473                 | \$2,431                 |
| Total Per Pupil    | \$8,797           | \$8,868           | \$9,114           | \$8,975                 | \$8,884                 |
| <b>COLLETON</b>    |                   |                   |                   |                         |                         |
| Pupils             | 5,885             | 5,830             | 5,763             | 5,713                   | 5,646                   |
| Federal Revenue    | \$9,289,254       | \$9,972,143       | \$8,944,913       | \$9,040,133             | \$9,130,404             |
| State Revenue      | \$28,391,778      | \$28,072,083      | \$29,007,747      | \$29,341,567            | \$29,777,609            |
| Local Revenue      | \$26,561,147      | \$24,803,582      | \$24,494,137      | \$25,283,687            | \$26,091,151            |
| Total Revenue      | \$64,242,179      | \$62,847,808      | \$62,446,797      | \$63,665,387            | \$64,999,164            |
| Federal Per Pupil  | \$1,578           | \$1,710           | \$1,552           | \$1,582                 | \$1,617                 |
| State Per Pupil    | \$4,824           | \$4,815           | \$5,033           | \$5,136                 | \$5,274                 |
| Local Per Pupil    | \$4,513           | \$4,254           | \$4,250           | \$4,425                 | \$4,621                 |
| Total Per Pupil    | \$10,916          | \$10,780          | \$10,835          | \$11,143                | \$11,513                |

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2015-16  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/24/15 and are subject to revision)

|                   | <b>FY 2011-12</b> | <b>FY 2012-13</b> | <b>FY 2013-14</b> | <b>FY 2014-15 (est)</b> | <b>FY 2015-16 (est)</b> |
|-------------------|-------------------|-------------------|-------------------|-------------------------|-------------------------|
| <b>DARLINGTON</b> |                   |                   |                   |                         |                         |
| Pupils            | 10,355            | 10,224            | 10,097            | 10,060                  | 9,992                   |
| Federal Revenue   | \$14,843,677      | \$15,020,773      | \$14,328,114      | \$14,402,303            | \$14,467,377            |
| State Revenue     | \$51,507,651      | \$51,105,126      | \$52,723,490      | \$52,610,491            | \$52,674,136            |
| Local Revenue     | \$44,568,480      | \$45,910,891      | \$46,130,931      | \$46,943,069            | \$47,755,514            |
| Total Revenue     | \$110,919,808     | \$112,036,790     | \$113,182,535     | \$113,955,863           | \$114,897,026           |
| Federal Per Pupil | \$1,434           | \$1,469           | \$1,419           | \$1,432                 | \$1,448                 |
| State Per Pupil   | \$4,974           | \$4,999           | \$5,222           | \$5,230                 | \$5,272                 |
| Local Per Pupil   | \$4,304           | \$4,491           | \$4,569           | \$4,666                 | \$4,779                 |
| Total Per Pupil   | \$10,712          | \$10,959          | \$11,210          | \$11,328                | \$11,499                |
| <b>DILLON 3</b>   |                   |                   |                   |                         |                         |
| Pupils            | 1,582             | 1,555             | 1,550             | 1,586                   | 1,619                   |
| Federal Revenue   | \$2,119,984       | \$1,886,941       | \$1,793,279       | \$1,663,347             | \$1,541,732             |
| State Revenue     | \$7,200,909       | \$7,385,054       | \$7,531,388       | \$7,596,910             | \$7,688,475             |
| Local Revenue     | \$2,723,479       | \$2,757,812       | \$2,910,840       | \$2,947,930             | \$2,984,614             |
| Total Revenue     | \$12,044,372      | \$12,029,807      | \$12,235,507      | \$12,208,187            | \$12,214,820            |
| Federal Per Pupil | \$1,340           | \$1,214           | \$1,157           | \$1,049                 | \$952                   |
| State Per Pupil   | \$4,553           | \$4,750           | \$4,860           | \$4,789                 | \$4,750                 |
| Local Per Pupil   | \$1,722           | \$1,774           | \$1,878           | \$1,858                 | \$1,844                 |
| Total Per Pupil   | \$7,615           | \$7,737           | \$7,895           | \$7,696                 | \$7,546                 |
| <b>DILLON 4</b>   |                   |                   |                   |                         |                         |
| Pupils            | 4,132             | 4,092             | 4,143             | 4,135                   | 4,114                   |
| Federal Revenue   | \$8,057,283       | \$7,653,642       | \$7,338,721       | \$7,310,427             | \$7,277,421             |
| State Revenue     | \$20,147,087      | \$20,540,931      | \$21,068,423      | \$21,154,261            | \$21,311,379            |
| Local Revenue     | \$6,443,385       | \$6,642,231       | \$6,855,607       | \$6,827,421             | \$6,797,316             |
| Total Revenue     | \$34,647,755      | \$34,836,804      | \$35,262,751      | \$35,292,109            | \$35,386,115            |
| Federal Per Pupil | \$1,950           | \$1,871           | \$1,771           | \$1,768                 | \$1,769                 |
| State Per Pupil   | \$4,876           | \$5,020           | \$5,086           | \$5,116                 | \$5,180                 |
| Local Per Pupil   | \$1,559           | \$1,623           | \$1,655           | \$1,651                 | \$1,652                 |
| Total Per Pupil   | \$8,385           | \$8,514           | \$8,512           | \$8,535                 | \$8,600                 |

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2015-16  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/24/15 and are subject to revision)

|                     | <b>FY 2011-12</b> | <b>FY 2012-13</b> | <b>FY 2013-14</b> | <b>FY 2014-15 (est)</b> | <b>FY 2015-16 (est)</b> |
|---------------------|-------------------|-------------------|-------------------|-------------------------|-------------------------|
| <b>DORCHESTER 2</b> |                   |                   |                   |                         |                         |
| Pupils              | 22,763            | 23,174            | 23,817            | 24,530                  | 25,187                  |
| Federal Revenue     | \$16,545,135      | \$16,317,284      | \$16,045,976      | \$16,910,286            | \$17,809,997            |
| State Revenue       | \$115,513,821     | \$122,204,838     | \$126,223,224     | \$133,421,584           | \$141,477,796           |
| Local Revenue       | \$68,608,158      | \$74,634,093      | \$74,086,859      | \$77,026,590            | \$80,060,012            |
| Total Revenue       | \$200,667,114     | \$213,156,215     | \$216,356,059     | \$227,358,460           | \$239,347,805           |
| Federal Per Pupil   | \$727             | \$704             | \$674             | \$689                   | \$707                   |
| State Per Pupil     | \$5,075           | \$5,273           | \$5,300           | \$5,439                 | \$5,617                 |
| Local Per Pupil     | \$3,014           | \$3,221           | \$3,111           | \$3,140                 | \$3,179                 |
| Total Per Pupil     | \$8,816           | \$9,198           | \$9,084           | \$9,268                 | \$9,503                 |
| <b>DORCHESTER 4</b> |                   |                   |                   |                         |                         |
| Pupils              | 2,057             | 2,106             | 2,133             | 2,113                   | 2,086                   |
| Federal Revenue     | \$4,045,295       | \$3,971,125       | \$3,917,439       | \$3,921,164             | \$3,922,307             |
| State Revenue       | \$11,521,219      | \$12,141,659      | \$12,774,620      | \$12,933,096            | \$13,136,902            |
| Local Revenue       | \$13,067,530      | \$13,282,422      | \$12,984,165      | \$13,088,354            | \$13,189,478            |
| Total Revenue       | \$28,634,044      | \$29,395,206      | \$29,676,224      | \$29,942,615            | \$30,248,687            |
| Federal Per Pupil   | \$1,967           | \$1,885           | \$1,836           | \$1,856                 | \$1,880                 |
| State Per Pupil     | \$5,601           | \$5,765           | \$5,988           | \$6,121                 | \$6,298                 |
| Local Per Pupil     | \$6,353           | \$6,306           | \$6,086           | \$6,195                 | \$6,323                 |
| Total Per Pupil     | \$13,921          | \$13,956          | \$13,911          | \$14,172                | \$14,502                |
| <b>EDGEFIELD</b>    |                   |                   |                   |                         |                         |
| Pupils              | 3,763             | 3,348             | 3,271             | 3,313                   | 3,346                   |
| Federal Revenue     | \$6,977,633       | \$5,365,557       | \$4,822,439       | \$4,844,496             | \$4,863,458             |
| State Revenue       | \$20,445,854      | \$20,004,023      | \$19,488,623      | \$19,508,074            | \$19,592,954            |
| Local Revenue       | \$13,582,528      | \$13,340,347      | \$14,417,753      | \$14,596,997            | \$14,774,120            |
| Total Revenue       | \$41,006,015      | \$38,709,927      | \$38,728,815      | \$38,949,567            | \$39,230,532            |
| Federal Per Pupil   | \$1,854           | \$1,603           | \$1,474           | \$1,462                 | \$1,454                 |
| State Per Pupil     | \$5,434           | \$5,975           | \$5,958           | \$5,888                 | \$5,856                 |
| Local Per Pupil     | \$3,610           | \$3,984           | \$4,408           | \$4,405                 | \$4,416                 |
| Total Per Pupil     | \$10,898          | \$11,562          | \$11,840          | \$11,755                | \$11,725                |

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2015-16  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/24/15 and are subject to revision)

|                   | <b>FY 2011-12</b> | <b>FY 2012-13</b> | <b>FY 2013-14</b> | <b>FY 2014-15 (est)</b> | <b>FY 2015-16 (est)</b> |
|-------------------|-------------------|-------------------|-------------------|-------------------------|-------------------------|
| <b>FAIRFIELD</b>  |                   |                   |                   |                         |                         |
| Pupils            | 2,832             | 2,757             | 2,652             | 2,645                   | 2,630                   |
| Federal Revenue   | \$6,986,370       | \$4,883,956       | \$4,803,750       | \$4,765,110             | \$4,723,638             |
| State Revenue     | \$14,979,510      | \$15,026,355      | \$14,766,924      | \$14,561,253            | \$14,407,271            |
| Local Revenue     | \$23,796,765      | \$24,439,771      | \$28,218,542      | \$28,876,669            | \$29,541,539            |
| Total Revenue     | \$45,762,645      | \$44,350,082      | \$47,789,216      | \$48,203,032            | \$48,672,448            |
| Federal Per Pupil | \$2,467           | \$1,771           | \$1,812           | \$1,802                 | \$1,796                 |
| State Per Pupil   | \$5,290           | \$5,449           | \$5,569           | \$5,506                 | \$5,478                 |
| Local Per Pupil   | \$8,403           | \$8,863           | \$10,642          | \$10,918                | \$11,233                |
| Total Per Pupil   | \$16,160          | \$16,084          | \$18,023          | \$18,225                | \$18,507                |
| <b>FLORENCE 1</b> |                   |                   |                   |                         |                         |
| Pupils            | 15,324            | 15,434            | 15,546            | 15,720                  | 15,847                  |
| Federal Revenue   | \$17,973,062      | \$15,860,768      | \$17,431,950      | \$17,745,366            | \$18,052,712            |
| State Revenue     | \$77,927,690      | \$84,711,452      | \$87,397,486      | \$91,000,956            | \$95,058,114            |
| Local Revenue     | \$58,120,015      | \$62,020,405      | \$63,731,288      | \$64,677,397            | \$65,618,276            |
| Total Revenue     | \$154,020,767     | \$162,592,625     | \$168,560,724     | \$173,423,719           | \$178,729,102           |
| Federal Per Pupil | \$1,173           | \$1,028           | \$1,121           | \$1,129                 | \$1,139                 |
| State Per Pupil   | \$5,085           | \$5,489           | \$5,622           | \$5,789                 | \$5,998                 |
| Local Per Pupil   | \$3,793           | \$4,018           | \$4,100           | \$4,114                 | \$4,141                 |
| Total Per Pupil   | \$10,051          | \$10,534          | \$10,843          | \$11,032                | \$11,278                |
| <b>FLORENCE 2</b> |                   |                   |                   |                         |                         |
| Pupils            | 1,169             | 1,178             | 1,221             | 1,166                   | 1,110                   |
| Federal Revenue   | \$1,412,194       | \$1,473,616       | \$1,540,641       | \$1,557,912             | \$1,574,350             |
| State Revenue     | \$6,666,127       | \$6,614,124       | \$6,777,416       | \$6,947,816             | \$7,145,795             |
| Local Revenue     | \$2,643,464       | \$2,563,076       | \$2,658,091       | \$2,639,016             | \$2,619,291             |
| Total Revenue     | \$10,721,785      | \$10,650,816      | \$10,976,148      | \$11,144,744            | \$11,339,436            |
| Federal Per Pupil | \$1,208           | \$1,251           | \$1,261           | \$1,336                 | \$1,418                 |
| State Per Pupil   | \$5,703           | \$5,617           | \$5,549           | \$5,957                 | \$6,435                 |
| Local Per Pupil   | \$2,262           | \$2,177           | \$2,176           | \$2,263                 | \$2,359                 |
| Total Per Pupil   | \$9,173           | \$9,045           | \$8,987           | \$9,555                 | \$10,212                |

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2015-16  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/24/15 and are subject to revision)

|                   | <b>FY 2011-12</b> | <b>FY 2012-13</b> | <b>FY 2013-14</b> | <b>FY 2014-15 (est)</b> | <b>FY 2015-16 (est)</b> |
|-------------------|-------------------|-------------------|-------------------|-------------------------|-------------------------|
| <b>FLORENCE 3</b> |                   |                   |                   |                         |                         |
| Pupils            | 3,477             | 3,571             | 3,559             | 3,602                   | 3,634                   |
| Federal Revenue   | \$7,791,682       | \$7,327,156       | \$7,446,118       | \$7,461,406             | \$7,471,805             |
| State Revenue     | \$19,456,462      | \$20,405,049      | \$20,732,185      | \$20,847,879            | \$21,034,121            |
| Local Revenue     | \$7,904,533       | \$8,824,216       | \$8,836,988       | \$8,840,471             | \$8,841,322             |
| Total Revenue     | \$35,152,677      | \$36,556,421      | \$37,015,291      | \$37,149,757            | \$37,347,247            |
| Federal Per Pupil | \$2,241           | \$2,052           | \$2,092           | \$2,072                 | \$2,056                 |
| State Per Pupil   | \$5,595           | \$5,715           | \$5,826           | \$5,788                 | \$5,788                 |
| Local Per Pupil   | \$2,273           | \$2,471           | \$2,483           | \$2,455                 | \$2,433                 |
| Total Per Pupil   | \$10,109          | \$10,238          | \$10,402          | \$10,314                | \$10,277                |
| <b>FLORENCE 4</b> |                   |                   |                   |                         |                         |
| Pupils            | 758               | 738               | 693               | 709                     | 724                     |
| Federal Revenue   | \$1,760,194       | \$1,548,582       | \$1,582,671       | \$1,539,127             | \$1,495,766             |
| State Revenue     | \$3,968,195       | \$3,984,360       | \$3,964,225       | \$3,773,703             | \$3,604,992             |
| Local Revenue     | \$3,039,134       | \$3,251,283       | \$3,087,465       | \$3,087,466             | \$3,086,547             |
| Total Revenue     | \$8,767,523       | \$8,784,225       | \$8,634,361       | \$8,400,296             | \$8,187,304             |
| Federal Per Pupil | \$2,321           | \$2,097           | \$2,285           | \$2,170                 | \$2,066                 |
| State Per Pupil   | \$5,233           | \$5,397           | \$5,724           | \$5,321                 | \$4,980                 |
| Local Per Pupil   | \$4,008           | \$4,404           | \$4,458           | \$4,354                 | \$4,264                 |
| Total Per Pupil   | \$11,561          | \$11,898          | \$12,466          | \$11,845                | \$11,310                |
| <b>FLORENCE 5</b> |                   |                   |                   |                         |                         |
| Pupils            | 1,409             | 1,409             | 1,379             | 1,353                   | 1,323                   |
| Federal Revenue   | \$1,521,326       | \$1,520,902       | \$1,635,401       | \$1,638,548             | \$1,640,619             |
| State Revenue     | \$7,522,858       | \$7,913,757       | \$7,895,830       | \$8,019,919             | \$8,172,849             |
| Local Revenue     | \$4,331,571       | \$4,212,811       | \$4,069,939       | \$3,933,595             | \$3,800,645             |
| Total Revenue     | \$13,375,755      | \$13,647,470      | \$13,601,170      | \$13,592,061            | \$13,614,114            |
| Federal Per Pupil | \$1,080           | \$1,080           | \$1,186           | \$1,211                 | \$1,240                 |
| State Per Pupil   | \$5,341           | \$5,618           | \$5,728           | \$5,929                 | \$6,178                 |
| Local Per Pupil   | \$3,075           | \$2,991           | \$2,952           | \$2,908                 | \$2,873                 |
| Total Per Pupil   | \$9,496           | \$9,689           | \$9,866           | \$10,049                | \$10,291                |

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2015-16  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/24/15 and are subject to revision)

|                     | <b>FY 2011-12</b> | <b>FY 2012-13</b> | <b>FY 2013-14</b> | <b>FY 2014-15 (est)</b> | <b>FY 2015-16 (est)</b> |
|---------------------|-------------------|-------------------|-------------------|-------------------------|-------------------------|
| <b>GEORGETOWN</b>   |                   |                   |                   |                         |                         |
| Pupils              | 9,326             | 9,365             | 9,307             | 9,299                   | 9,262                   |
| Federal Revenue     | \$13,766,186      | \$12,285,957      | \$12,416,301      | \$12,493,916            | \$12,563,776            |
| State Revenue       | \$38,886,000      | \$44,560,976      | \$45,506,652      | \$46,265,000            | \$47,191,109            |
| Local Revenue       | \$63,082,501      | \$60,717,810      | \$61,116,619      | \$62,219,324            | \$63,323,381            |
| Total Revenue       | \$115,734,687     | \$117,564,743     | \$119,039,572     | \$120,978,241           | \$123,078,266           |
| Federal Per Pupil   | \$1,476           | \$1,312           | \$1,334           | \$1,344                 | \$1,357                 |
| State Per Pupil     | \$4,170           | \$4,758           | \$4,889           | \$4,975                 | \$5,095                 |
| Local Per Pupil     | \$6,764           | \$6,483           | \$6,566           | \$6,691                 | \$6,837                 |
| Total Per Pupil     | \$12,410          | \$12,554          | \$12,790          | \$13,010                | \$13,289                |
| <b>GREENVILLE</b>   |                   |                   |                   |                         |                         |
| Pupils              | 70,555            | 71,783            | 72,553            | 73,543                  | 74,315                  |
| Federal Revenue     | \$69,046,666      | \$65,583,434      | \$68,640,746      | \$71,639,297            | \$74,721,588            |
| State Revenue       | \$321,384,023     | \$355,777,606     | \$374,493,087     | \$392,663,797           | \$413,032,703           |
| Local Revenue       | \$283,453,988     | \$295,021,081     | \$311,183,638     | \$310,684,647           | \$310,093,860           |
| Total Revenue       | \$673,884,677     | \$716,382,121     | \$754,317,471     | \$774,987,741           | \$797,848,151           |
| Federal Per Pupil   | \$979             | \$914             | \$946             | \$974                   | \$1,005                 |
| State Per Pupil     | \$4,555           | \$4,956           | \$5,162           | \$5,339                 | \$5,558                 |
| Local Per Pupil     | \$4,017           | \$4,110           | \$4,289           | \$4,225                 | \$4,173                 |
| Total Per Pupil     | \$9,551           | \$9,980           | \$10,397          | \$10,538                | \$10,736                |
| <b>GREENWOOD 50</b> |                   |                   |                   |                         |                         |
| Pupils              | 8,710             | 8,638             | 8,694             | 8,726                   | 8,731                   |
| Federal Revenue     | \$10,277,713      | \$12,006,227      | \$11,562,979      | \$11,887,016            | \$12,212,294            |
| State Revenue       | \$44,132,800      | \$44,435,374      | \$44,989,972      | \$45,955,693            | \$47,096,228            |
| Local Revenue       | \$33,559,825      | \$35,113,431      | \$36,066,005      | \$36,127,726            | \$36,178,785            |
| Total Revenue       | \$87,970,338      | \$91,555,032      | \$92,618,956      | \$93,970,435            | \$95,487,307            |
| Federal Per Pupil   | \$1,180           | \$1,390           | \$1,330           | \$1,362                 | \$1,399                 |
| State Per Pupil     | \$5,067           | \$5,144           | \$5,175           | \$5,267                 | \$5,394                 |
| Local Per Pupil     | \$3,853           | \$4,065           | \$4,148           | \$4,140                 | \$4,144                 |
| Total Per Pupil     | \$10,099          | \$10,599          | \$10,653          | \$10,769                | \$10,937                |

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2015-16  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/24/15 and are subject to revision)

|                     | <b>FY 2011-12</b> | <b>FY 2012-13</b> | <b>FY 2013-14</b> | <b>FY 2014-15 (est)</b> | <b>FY 2015-16 (est)</b> |
|---------------------|-------------------|-------------------|-------------------|-------------------------|-------------------------|
| <b>GREENWOOD 51</b> |                   |                   |                   |                         |                         |
| Pupils              | 956               | 954               | 939               | 917                     | 893                     |
| Federal Revenue     | \$1,161,710       | \$1,209,039       | \$1,238,235       | \$1,206,581             | \$1,174,941             |
| State Revenue       | \$5,070,138       | \$5,460,356       | \$5,497,797       | \$5,476,248             | \$5,473,145             |
| Local Revenue       | \$3,331,833       | \$3,013,691       | \$3,225,905       | \$3,159,133             | \$3,092,801             |
| Total Revenue       | \$9,563,681       | \$9,683,086       | \$9,961,937       | \$9,841,962             | \$9,740,887             |
| Federal Per Pupil   | \$1,215           | \$1,268           | \$1,318           | \$1,315                 | \$1,315                 |
| State Per Pupil     | \$5,304           | \$5,725           | \$5,854           | \$5,969                 | \$6,126                 |
| Local Per Pupil     | \$3,486           | \$3,160           | \$3,435           | \$3,443                 | \$3,462                 |
| Total Per Pupil     | \$10,006          | \$10,153          | \$10,607          | \$10,728                | \$10,903                |
| <b>GREENWOOD 52</b> |                   |                   |                   |                         |                         |
| Pupils              | 1,606             | 1,639             | 1,652             | 1,634                   | 1,612                   |
| Federal Revenue     | \$1,303,419       | \$1,289,439       | \$1,476,333       | \$1,561,537             | \$1,650,628             |
| State Revenue       | \$7,188,202       | \$7,984,563       | \$8,166,923       | \$8,642,327             | \$9,174,381             |
| Local Revenue       | \$7,999,122       | \$7,875,081       | \$8,163,845       | \$8,184,313             | \$8,202,392             |
| Total Revenue       | \$16,490,743      | \$17,149,083      | \$17,807,101      | \$18,388,177            | \$19,027,401            |
| Federal Per Pupil   | \$812             | \$787             | \$894             | \$956                   | \$1,024                 |
| State Per Pupil     | \$4,477           | \$4,873           | \$4,944           | \$5,289                 | \$5,693                 |
| Local Per Pupil     | \$4,982           | \$4,806           | \$4,942           | \$5,008                 | \$5,090                 |
| Total Per Pupil     | \$10,270          | \$10,466          | \$10,779          | \$11,252                | \$11,807                |
| <b>HAMPTON 1</b>    |                   |                   |                   |                         |                         |
| Pupils              | 2,391             | 2,384             | 2,352             | 2,337                   | 2,316                   |
| Federal Revenue     | \$4,909,714       | \$4,828,703       | \$5,022,823       | \$5,143,161             | \$5,262,990             |
| State Revenue       | \$13,600,311      | \$14,024,959      | \$13,819,155      | \$13,761,925            | \$13,751,075            |
| Local Revenue       | \$6,969,522       | \$7,097,841       | \$7,147,567       | \$7,138,282             | \$7,126,881             |
| Total Revenue       | \$25,479,547      | \$25,951,503      | \$25,989,545      | \$26,043,368            | \$26,140,947            |
| Federal Per Pupil   | \$2,053           | \$2,025           | \$2,136           | \$2,201                 | \$2,273                 |
| State Per Pupil     | \$5,688           | \$5,882           | \$5,877           | \$5,888                 | \$5,938                 |
| Local Per Pupil     | \$2,915           | \$2,977           | \$3,039           | \$3,054                 | \$3,078                 |
| Total Per Pupil     | \$10,657          | \$10,884          | \$11,052          | \$11,143                | \$11,288                |

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2015-16  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/24/15 and are subject to revision)

|                   | <b>FY 2011-12</b> | <b>FY 2012-13</b> | <b>FY 2013-14</b> | <b>FY 2014-15 (est)</b> | <b>FY 2015-16 (est)</b> |
|-------------------|-------------------|-------------------|-------------------|-------------------------|-------------------------|
| <b>HAMPTON 2</b>  |                   |                   |                   |                         |                         |
| Pupils            | 965               | 908               | 864               | 796                     | 730                     |
| Federal Revenue   | \$3,235,076       | \$3,381,514       | \$3,056,031       | \$3,027,973             | \$2,998,175             |
| State Revenue     | \$6,207,302       | \$5,844,822       | \$5,745,179       | \$5,503,125             | \$5,289,722             |
| Local Revenue     | \$3,506,757       | \$3,573,743       | \$4,607,843       | \$4,692,730             | \$4,777,782             |
| Total Revenue     | \$12,949,135      | \$12,800,079      | \$13,409,053      | \$13,223,828            | \$13,065,679            |
| Federal Per Pupil | \$3,352           | \$3,726           | \$3,538           | \$3,806                 | \$4,105                 |
| State Per Pupil   | \$6,432           | \$6,440           | \$6,651           | \$6,917                 | \$7,242                 |
| Local Per Pupil   | \$3,633           | \$3,938           | \$5,335           | \$5,899                 | \$6,541                 |
| Total Per Pupil   | \$13,417          | \$14,103          | \$15,524          | \$16,622                | \$17,887                |
| <b>HORRY</b>      |                   |                   |                   |                         |                         |
| Pupils            | 37,563            | 38,502            | 39,517            | 40,757                  | 41,905                  |
| Federal Revenue   | \$45,079,939      | \$40,783,176      | \$39,782,831      | \$41,702,266            | \$43,686,804            |
| State Revenue     | \$146,626,062     | \$159,604,371     | \$175,168,237     | \$185,193,568           | \$196,413,595           |
| Local Revenue     | \$269,957,026     | \$275,359,499     | \$282,758,105     | \$298,003,770           | \$313,982,628           |
| Total Revenue     | \$461,663,027     | \$475,747,046     | \$497,709,173     | \$524,899,604           | \$554,083,027           |
| Federal Per Pupil | \$1,200           | \$1,059           | \$1,007           | \$1,023                 | \$1,043                 |
| State Per Pupil   | \$3,903           | \$4,145           | \$4,433           | \$4,544                 | \$4,687                 |
| Local Per Pupil   | \$7,187           | \$7,152           | \$7,155           | \$7,312                 | \$7,493                 |
| Total Per Pupil   | \$12,290          | \$12,356          | \$12,595          | \$12,879                | \$13,222                |
| <b>JASPER</b>     |                   |                   |                   |                         |                         |
| Pupils            | 3,127             | 2,724             | 2,645             | 2,663                   | 2,674                   |
| Federal Revenue   | \$6,804,575       | \$6,220,006       | \$5,772,255       | \$5,873,211             | \$5,972,058             |
| State Revenue     | \$14,127,361      | \$13,779,415      | \$13,498,640      | \$13,292,396            | \$13,133,872            |
| Local Revenue     | \$15,599,705      | \$16,728,435      | \$16,360,657      | \$17,259,374            | \$18,202,315            |
| Total Revenue     | \$36,531,641      | \$36,727,856      | \$35,631,552      | \$36,424,980            | \$37,308,246            |
| Federal Per Pupil | \$2,176           | \$2,283           | \$2,182           | \$2,205                 | \$2,234                 |
| State Per Pupil   | \$4,517           | \$5,058           | \$5,103           | \$4,991                 | \$4,912                 |
| Local Per Pupil   | \$4,988           | \$6,141           | \$6,185           | \$6,480                 | \$6,808                 |
| Total Per Pupil   | \$11,682          | \$13,483          | \$13,471          | \$13,676                | \$13,954                |

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2015-16  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/24/15 and are subject to revision)

|                   | <b>FY 2011-12</b> | <b>FY 2012-13</b> | <b>FY 2013-14</b> | <b>FY 2014-15 (est)</b> | <b>FY 2015-16 (est)</b> |
|-------------------|-------------------|-------------------|-------------------|-------------------------|-------------------------|
| <b>KERSHAW</b>    |                   |                   |                   |                         |                         |
| Pupils            | 10,131            | 10,192            | 10,281            | 10,342                  | 10,371                  |
| Federal Revenue   | \$10,435,876      | \$11,371,592      | \$11,240,001      | \$11,604,064            | \$11,972,266            |
| State Revenue     | \$52,506,535      | \$54,450,903      | \$56,147,251      | \$57,801,849            | \$59,699,010            |
| Local Revenue     | \$38,174,119      | \$40,151,711      | \$39,774,462      | \$40,881,020            | \$42,006,180            |
| Total Revenue     | \$101,116,530     | \$105,974,206     | \$107,161,714     | \$110,286,934           | \$113,677,456           |
| Federal Per Pupil | \$1,030           | \$1,116           | \$1,093           | \$1,122                 | \$1,154                 |
| State Per Pupil   | \$5,183           | \$5,343           | \$5,461           | \$5,589                 | \$5,756                 |
| Local Per Pupil   | \$3,768           | \$3,940           | \$3,869           | \$3,953                 | \$4,050                 |
| Total Per Pupil   | \$9,981           | \$10,398          | \$10,423          | \$10,664                | \$10,961                |
| <b>LANCASTER</b>  |                   |                   |                   |                         |                         |
| Pupils            | 11,554            | 11,581            | 11,742            | 12,094                  | 12,419                  |
| Federal Revenue   | \$13,353,519      | \$13,694,840      | \$14,372,159      | \$14,889,791            | \$15,416,246            |
| State Revenue     | \$56,492,021      | \$60,611,227      | \$60,811,596      | \$62,395,619            | \$64,230,108            |
| Local Revenue     | \$42,773,571      | \$43,616,021      | \$43,591,219      | \$44,777,314            | \$45,982,336            |
| Total Revenue     | \$112,619,111     | \$117,922,088     | \$118,774,974     | \$122,062,724           | \$125,628,690           |
| Federal Per Pupil | \$1,156           | \$1,183           | \$1,224           | \$1,231                 | \$1,241                 |
| State Per Pupil   | \$4,889           | \$5,234           | \$5,179           | \$5,159                 | \$5,172                 |
| Local Per Pupil   | \$3,702           | \$3,766           | \$3,712           | \$3,702                 | \$3,703                 |
| Total Per Pupil   | \$9,747           | \$10,182          | \$10,115          | \$10,093                | \$10,116                |
| <b>LAURENS 55</b> |                   |                   |                   |                         |                         |
| Pupils            | 5,595             | 5,554             | 5,624             | 5,786                   | 5,935                   |
| Federal Revenue   | \$7,197,980       | \$7,084,341       | \$7,268,153       | \$7,452,875             | \$7,637,376             |
| State Revenue     | \$28,495,335      | \$30,138,150      | \$31,223,267      | \$31,816,649            | \$32,527,986            |
| Local Revenue     | \$18,480,048      | \$18,727,106      | \$19,214,867      | \$19,543,931            | \$19,872,805            |
| Total Revenue     | \$54,173,363      | \$55,949,597      | \$57,706,287      | \$58,813,454            | \$60,038,167            |
| Federal Per Pupil | \$1,286           | \$1,275           | \$1,292           | \$1,288                 | \$1,287                 |
| State Per Pupil   | \$5,093           | \$5,426           | \$5,552           | \$5,499                 | \$5,481                 |
| Local Per Pupil   | \$3,303           | \$3,372           | \$3,417           | \$3,378                 | \$3,348                 |
| Total Per Pupil   | \$9,682           | \$10,073          | \$10,261          | \$10,164                | \$10,116                |

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2015-16  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/24/15 and are subject to revision)

|                    | <b>FY 2011-12</b> | <b>FY 2012-13</b> | <b>FY 2013-14</b> | <b>FY 2014-15 (est)</b> | <b>FY 2015-16 (est)</b> |
|--------------------|-------------------|-------------------|-------------------|-------------------------|-------------------------|
| <b>LAURENS 56</b>  |                   |                   |                   |                         |                         |
| Pupils             | 2,900             | 2,911             | 2,933             | 2,970                   | 2,998                   |
| Federal Revenue    | \$6,118,107       | \$6,421,968       | \$7,687,313       | \$8,154,416             | \$8,644,522             |
| State Revenue      | \$16,049,304      | \$16,576,474      | \$16,744,031      | \$16,921,609            | \$17,157,808            |
| Local Revenue      | \$10,359,395      | \$10,322,839      | \$10,821,002      | \$10,999,710            | \$11,178,090            |
| Total Revenue      | \$32,526,806      | \$33,321,281      | \$35,252,346      | \$36,075,734            | \$36,980,420            |
| Federal Per Pupil  | \$2,110           | \$2,206           | \$2,621           | \$2,745                 | \$2,883                 |
| State Per Pupil    | \$5,535           | \$5,694           | \$5,708           | \$5,697                 | \$5,723                 |
| Local Per Pupil    | \$3,573           | \$3,546           | \$3,689           | \$3,703                 | \$3,728                 |
| Total Per Pupil    | \$11,217          | \$11,446          | \$12,017          | \$12,146                | \$12,335                |
| <b>LEE</b>         |                   |                   |                   |                         |                         |
| Pupils             | 2,148             | 2,133             | 2,116             | 2,046                   | 1,972                   |
| Federal Revenue    | \$5,496,010       | \$4,753,267       | \$4,522,015       | \$4,474,182             | \$4,423,904             |
| State Revenue      | \$14,142,942      | \$13,670,945      | \$13,646,618      | \$13,291,805            | \$12,990,784            |
| Local Revenue      | \$5,417,961       | \$6,304,150       | \$6,308,189       | \$6,291,137             | \$6,272,256             |
| Total Revenue      | \$25,056,913      | \$24,728,362      | \$24,476,822      | \$24,057,123            | \$23,686,944            |
| Federal Per Pupil  | \$2,559           | \$2,228           | \$2,137           | \$2,187                 | \$2,243                 |
| State Per Pupil    | \$6,585           | \$6,409           | \$6,450           | \$6,497                 | \$6,588                 |
| Local Per Pupil    | \$2,523           | \$2,956           | \$2,982           | \$3,075                 | \$3,181                 |
| Total Per Pupil    | \$11,666          | \$11,593          | \$11,569          | \$11,759                | \$12,012                |
| <b>LEXINGTON 1</b> |                   |                   |                   |                         |                         |
| Pupils             | 22,367            | 22,935            | 23,363            | 23,953                  | 24,480                  |
| Federal Revenue    | \$13,682,669      | \$12,210,996      | \$13,089,271      | \$13,685,356            | \$14,299,560            |
| State Revenue      | \$130,414,434     | \$140,517,054     | \$144,532,679     | \$153,755,105           | \$164,081,510           |
| Local Revenue      | \$108,961,911     | \$115,628,358     | \$120,857,793     | \$126,151,101           | \$131,638,646           |
| Total Revenue      | \$253,059,014     | \$268,356,408     | \$278,479,743     | \$293,591,562           | \$310,019,717           |
| Federal Per Pupil  | \$612             | \$532             | \$560             | \$571                   | \$584                   |
| State Per Pupil    | \$5,831           | \$6,127           | \$6,186           | \$6,419                 | \$6,703                 |
| Local Per Pupil    | \$4,872           | \$5,041           | \$5,173           | \$5,267                 | \$5,377                 |
| Total Per Pupil    | \$11,314          | \$11,701          | \$11,919          | \$12,257                | \$12,664                |

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2015-16  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/24/15 and are subject to revision)

|                    | <b>FY 2011-12</b> | <b>FY 2012-13</b> | <b>FY 2013-14</b> | <b>FY 2014-15 (est)</b> | <b>FY 2015-16 (est)</b> |
|--------------------|-------------------|-------------------|-------------------|-------------------------|-------------------------|
| <b>LEXINGTON 2</b> |                   |                   |                   |                         |                         |
| Pupils             | 8,521             | 8,522             | 8,653             | 8,639                   | 8,597                   |
| Federal Revenue    | \$10,391,861      | \$9,407,590       | \$10,314,087      | \$10,687,750            | \$11,067,901            |
| State Revenue      | \$43,249,153      | \$45,556,107      | \$46,138,527      | \$46,884,334            | \$47,799,397            |
| Local Revenue      | \$37,211,133      | \$38,685,358      | \$38,767,924      | \$39,265,020            | \$39,756,788            |
| Total Revenue      | \$90,852,147      | \$93,649,055      | \$95,220,538      | \$96,837,105            | \$98,624,086            |
| Federal Per Pupil  | \$1,219           | \$1,104           | \$1,192           | \$1,237                 | \$1,287                 |
| State Per Pupil    | \$5,075           | \$5,345           | \$5,332           | \$5,427                 | \$5,560                 |
| Local Per Pupil    | \$4,367           | \$4,539           | \$4,480           | \$4,545                 | \$4,624                 |
| Total Per Pupil    | \$10,662          | \$10,989          | \$11,004          | \$11,210                | \$11,472                |
| <b>LEXINGTON 3</b> |                   |                   |                   |                         |                         |
| Pupils             | 1,915             | 1,880             | 1,875             | 1,903                   | 1,926                   |
| Federal Revenue    | \$2,624,828       | \$2,658,176       | \$2,497,542       | \$2,480,247             | \$2,461,437             |
| State Revenue      | \$11,908,198      | \$12,178,072      | \$12,433,837      | \$12,693,935            | \$13,002,036            |
| Local Revenue      | \$10,334,824      | \$9,856,467       | \$9,913,849       | \$9,945,721             | \$9,974,731             |
| Total Revenue      | \$24,867,850      | \$24,692,715      | \$24,845,228      | \$25,119,903            | \$25,438,204            |
| Federal Per Pupil  | \$1,370           | \$1,414           | \$1,332           | \$1,303                 | \$1,278                 |
| State Per Pupil    | \$6,217           | \$6,479           | \$6,630           | \$6,669                 | \$6,751                 |
| Local Per Pupil    | \$5,396           | \$5,244           | \$5,286           | \$5,225                 | \$5,179                 |
| Total Per Pupil    | \$12,983          | \$13,137          | \$13,248          | \$13,197                | \$13,208                |
| <b>LEXINGTON 4</b> |                   |                   |                   |                         |                         |
| Pupils             | 3,113             | 3,139             | 3,102             | 3,098                   | 3,084                   |
| Federal Revenue    | \$3,962,759       | \$3,829,783       | \$4,156,865       | \$4,185,707             | \$4,211,988             |
| State Revenue      | \$19,489,511      | \$20,708,794      | \$20,212,157      | \$20,859,259            | \$21,597,017            |
| Local Revenue      | \$10,043,896      | \$10,927,799      | \$11,363,465      | \$11,607,964            | \$11,854,264            |
| Total Revenue      | \$33,496,166      | \$35,466,376      | \$35,732,487      | \$36,652,930            | \$37,663,269            |
| Federal Per Pupil  | \$1,273           | \$1,220           | \$1,340           | \$1,351                 | \$1,366                 |
| State Per Pupil    | \$6,261           | \$6,597           | \$6,516           | \$6,733                 | \$7,003                 |
| Local Per Pupil    | \$3,227           | \$3,481           | \$3,663           | \$3,747                 | \$3,844                 |
| Total Per Pupil    | \$10,761          | \$11,298          | \$11,519          | \$11,832                | \$12,212                |

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2015-16  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/24/15 and are subject to revision)

|                    | <b>FY 2011-12</b> | <b>FY 2012-13</b> | <b>FY 2013-14</b> | <b>FY 2014-15 (est)</b> | <b>FY 2015-16 (est)</b> |
|--------------------|-------------------|-------------------|-------------------|-------------------------|-------------------------|
| <b>LEXINGTON 5</b> |                   |                   |                   |                         |                         |
| Pupils             | 16,339            | 16,238            | 16,321            | 16,461                  | 16,551                  |
| Federal Revenue    | \$10,090,045      | \$12,600,611      | \$14,620,869      | \$15,492,761            | \$16,406,429            |
| State Revenue      | \$102,362,084     | \$106,153,586     | \$108,548,856     | \$114,256,415           | \$120,647,163           |
| Local Revenue      | \$88,977,017      | \$89,387,512      | \$93,618,244      | \$95,267,381            | \$96,917,174            |
| Total Revenue      | \$201,429,146     | \$208,141,709     | \$216,787,969     | \$225,016,557           | \$233,970,766           |
| Federal Per Pupil  | \$618             | \$776             | \$896             | \$941                   | \$991                   |
| State Per Pupil    | \$6,265           | \$6,538           | \$6,651           | \$6,941                 | \$7,290                 |
| Local Per Pupil    | \$5,446           | \$5,505           | \$5,736           | \$5,787                 | \$5,856                 |
| Total Per Pupil    | \$12,328          | \$12,819          | \$13,283          | \$13,670                | \$14,137                |
| <b>MARION 10</b>   |                   |                   |                   |                         |                         |
| Pupils             | 4,993             | 4,928             | 4,883             | 4,775                   | 4,655                   |
| Federal Revenue    | \$9,862,356       | \$10,002,158      | \$9,757,887       | \$9,454,225             | \$9,153,777             |
| State Revenue      | \$26,213,022      | \$28,666,034      | \$27,786,042      | \$27,576,564            | \$27,461,129            |
| Local Revenue      | \$9,995,106       | \$11,638,974      | \$11,186,153      | \$11,039,120            | \$10,890,729            |
| Total Revenue      | \$46,070,484      | \$50,307,166      | \$48,730,082      | \$48,069,908            | \$47,505,635            |
| Federal Per Pupil  | \$1,975           | \$2,030           | \$1,998           | \$1,980                 | \$1,967                 |
| State Per Pupil    | \$5,250           | \$5,817           | \$5,690           | \$5,775                 | \$5,900                 |
| Local Per Pupil    | \$2,002           | \$2,362           | \$2,291           | \$2,312                 | \$2,340                 |
| Total Per Pupil    | \$9,227           | \$10,209          | \$9,979           | \$10,067                | \$10,206                |
| <b>MARLBORO</b>    |                   |                   |                   |                         |                         |
| Pupils             | 4,145             | 4,118             | 4,063             | 4,019                   | 3,964                   |
| Federal Revenue    | \$8,438,874       | \$8,406,398       | \$7,253,694       | \$7,307,455             | \$7,356,795             |
| State Revenue      | \$24,144,041      | \$23,363,365      | \$23,583,117      | \$23,663,152            | \$23,822,801            |
| Local Revenue      | \$12,074,566      | \$11,871,533      | \$13,972,999      | \$14,153,390            | \$14,331,892            |
| Total Revenue      | \$44,657,481      | \$43,641,296      | \$44,809,810      | \$45,123,998            | \$45,511,488            |
| Federal Per Pupil  | \$2,036           | \$2,041           | \$1,786           | \$1,818                 | \$1,856                 |
| State Per Pupil    | \$5,825           | \$5,673           | \$5,805           | \$5,887                 | \$6,010                 |
| Local Per Pupil    | \$2,913           | \$2,883           | \$3,439           | \$3,521                 | \$3,615                 |
| Total Per Pupil    | \$10,775          | \$10,598          | \$11,030          | \$11,227                | \$11,481                |

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2015-16  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/24/15 and are subject to revision)

|                   | <b>FY 2011-12</b> | <b>FY 2012-13</b> | <b>FY 2013-14</b> | <b>FY 2014-15 (est)</b> | <b>FY 2015-16 (est)</b> |
|-------------------|-------------------|-------------------|-------------------|-------------------------|-------------------------|
| <b>MCCORMICK</b>  |                   |                   |                   |                         |                         |
| Pupils            | 777               | 777               | 765               | 778                     | 788                     |
| Federal Revenue   | \$1,677,677       | \$1,677,274       | \$1,623,685       | \$1,509,994             | \$1,403,267             |
| State Revenue     | \$5,929,144       | \$5,932,197       | \$5,820,406       | \$5,760,288             | \$5,720,105             |
| Local Revenue     | \$5,533,412       | \$5,470,062       | \$5,516,753       | \$5,565,458             | \$5,612,935             |
| Total Revenue     | \$13,140,233      | \$13,079,533      | \$12,960,844      | \$12,835,740            | \$12,736,307            |
| Federal Per Pupil | \$2,159           | \$2,160           | \$2,121           | \$1,941                 | \$1,780                 |
| State Per Pupil   | \$7,630           | \$7,638           | \$7,604           | \$7,404                 | \$7,256                 |
| Local Per Pupil   | \$7,121           | \$7,043           | \$7,207           | \$7,153                 | \$7,120                 |
| Total Per Pupil   | \$16,910          | \$16,841          | \$16,933          | \$16,498                | \$16,156                |
| <b>NEWBERRY</b>   |                   |                   |                   |                         |                         |
| Pupils            | 5,621             | 5,717             | 5,846             | 5,888                   | 5,912                   |
| Federal Revenue   | \$7,680,261       | \$7,946,454       | \$7,870,895       | \$8,022,167             | \$8,171,055             |
| State Revenue     | \$31,075,270      | \$32,308,549      | \$33,578,664      | \$33,598,435            | \$33,730,873            |
| Local Revenue     | \$26,834,198      | \$27,999,263      | \$27,851,884      | \$28,319,936            | \$28,787,413            |
| Total Revenue     | \$65,589,729      | \$68,254,266      | \$69,301,443      | \$69,940,538            | \$70,689,341            |
| Federal Per Pupil | \$1,366           | \$1,390           | \$1,346           | \$1,362                 | \$1,382                 |
| State Per Pupil   | \$5,528           | \$5,651           | \$5,744           | \$5,706                 | \$5,706                 |
| Local Per Pupil   | \$4,774           | \$4,897           | \$4,764           | \$4,810                 | \$4,869                 |
| Total Per Pupil   | \$11,669          | \$11,938          | \$11,854          | \$11,878                | \$11,957                |
| <b>OCONEE</b>     |                   |                   |                   |                         |                         |
| Pupils            | 10,210            | 10,442            | 10,169            | 10,098                  | 9,997                   |
| Federal Revenue   | \$10,810,970      | \$10,922,359      | \$10,656,317      | \$10,920,190            | \$11,183,395            |
| State Revenue     | \$46,716,044      | \$48,543,767      | \$49,509,366      | \$50,659,806            | \$52,006,836            |
| Local Revenue     | \$62,044,897      | \$64,209,131      | \$66,554,742      | \$67,780,351            | \$69,008,328            |
| Total Revenue     | \$119,571,911     | \$123,675,257     | \$126,720,425     | \$129,360,347           | \$132,198,559           |
| Federal Per Pupil | \$1,059           | \$1,046           | \$1,048           | \$1,081                 | \$1,119                 |
| State Per Pupil   | \$4,576           | \$4,649           | \$4,869           | \$5,017                 | \$5,202                 |
| Local Per Pupil   | \$6,077           | \$6,149           | \$6,545           | \$6,712                 | \$6,903                 |
| Total Per Pupil   | \$11,711          | \$11,844          | \$12,462          | \$12,810                | \$13,224                |

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2015-16  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/24/15 and are subject to revision)

|                     | <b>FY 2011-12</b> | <b>FY 2012-13</b> | <b>FY 2013-14</b> | <b>FY 2014-15 (est)</b> | <b>FY 2015-16 (est)</b> |
|---------------------|-------------------|-------------------|-------------------|-------------------------|-------------------------|
| <b>ORANGEBURG 3</b> |                   |                   |                   |                         |                         |
| Pupils              | 2,892             | 2,839             | 2,784             | 2,796                   | 2,799                   |
| Federal Revenue     | \$8,133,228       | \$8,633,633       | \$7,540,659       | \$7,837,070             | \$8,139,964             |
| State Revenue       | \$15,917,692      | \$16,262,440      | \$16,212,980      | \$15,891,628            | \$15,629,931            |
| Local Revenue       | \$15,133,500      | \$14,676,815      | \$16,511,272      | \$16,803,628            | \$17,096,152            |
| Total Revenue       | \$39,184,420      | \$39,572,888      | \$40,264,911      | \$40,532,326            | \$40,866,046            |
| Federal Per Pupil   | \$2,813           | \$3,041           | \$2,708           | \$2,803                 | \$2,908                 |
| State Per Pupil     | \$5,505           | \$5,729           | \$5,823           | \$5,683                 | \$5,583                 |
| Local Per Pupil     | \$5,234           | \$5,170           | \$5,930           | \$6,009                 | \$6,107                 |
| Total Per Pupil     | \$13,551          | \$13,941          | \$14,462          | \$14,496                | \$14,598                |
| <b>ORANGEBURG 4</b> |                   |                   |                   |                         |                         |
| Pupils              | 3,700             | 3,714             | 3,669             | 3,716                   | 3,752                   |
| Federal Revenue     | \$5,585,529       | \$5,319,614       | \$4,969,757       | \$5,057,641             | \$5,143,743             |
| State Revenue       | \$18,222,882      | \$18,892,182      | \$19,243,025      | \$19,189,555            | \$19,200,576            |
| Local Revenue       | \$15,017,136      | \$15,045,983      | \$15,662,114      | \$15,570,489            | \$15,474,760            |
| Total Revenue       | \$38,825,547      | \$39,257,779      | \$39,874,896      | \$39,817,686            | \$39,819,079            |
| Federal Per Pupil   | \$1,510           | \$1,432           | \$1,355           | \$1,361                 | \$1,371                 |
| State Per Pupil     | \$4,925           | \$5,086           | \$5,245           | \$5,164                 | \$5,117                 |
| Local Per Pupil     | \$4,059           | \$4,051           | \$4,269           | \$4,190                 | \$4,124                 |
| Total Per Pupil     | \$10,494          | \$10,569          | \$10,869          | \$10,715                | \$10,612                |
| <b>ORANGEBURG 5</b> |                   |                   |                   |                         |                         |
| Pupils              | 6,407             | 6,413             | 6,395             | 6,475                   | 6,536                   |
| Federal Revenue     | \$12,552,967      | \$13,649,859      | \$11,922,016      | \$12,155,358            | \$12,385,250            |
| State Revenue       | \$35,570,185      | \$37,229,444      | \$37,684,264      | \$37,755,433            | \$37,953,329            |
| Local Revenue       | \$31,202,645      | \$31,173,680      | \$31,214,525      | \$31,228,864            | \$31,233,902            |
| Total Revenue       | \$79,325,797      | \$82,052,983      | \$80,820,805      | \$81,139,655            | \$81,572,481            |
| Federal Per Pupil   | \$1,959           | \$2,128           | \$1,864           | \$1,877                 | \$1,895                 |
| State Per Pupil     | \$5,552           | \$5,805           | \$5,893           | \$5,831                 | \$5,807                 |
| Local Per Pupil     | \$4,870           | \$4,861           | \$4,881           | \$4,823                 | \$4,779                 |
| Total Per Pupil     | \$12,382          | \$12,794          | \$12,638          | \$12,531                | \$12,481                |

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2015-16  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/24/15 and are subject to revision)

|                   | <b>FY 2011-12</b> | <b>FY 2012-13</b> | <b>FY 2013-14</b> | <b>FY 2014-15 (est)</b> | <b>FY 2015-16 (est)</b> |
|-------------------|-------------------|-------------------|-------------------|-------------------------|-------------------------|
| <b>PICKENS</b>    |                   |                   |                   |                         |                         |
| Pupils            | 15,990            | 16,107            | 16,139            | 16,081                  | 15,972                  |
| Federal Revenue   | \$16,339,093      | \$15,251,431      | \$13,605,110      | \$13,927,904            | \$14,249,170            |
| State Revenue     | \$75,989,289      | \$79,982,810      | \$80,289,716      | \$81,395,083            | \$82,788,581            |
| Local Revenue     | \$63,621,037      | \$65,110,533      | \$67,276,786      | \$69,704,923            | \$72,199,921            |
| Total Revenue     | \$155,949,419     | \$160,344,774     | \$161,171,612     | \$165,027,910           | \$169,237,672           |
| Federal Per Pupil | \$1,022           | \$947             | \$843             | \$866                   | \$892                   |
| State Per Pupil   | \$4,752           | \$4,966           | \$4,975           | \$5,062                 | \$5,183                 |
| Local Per Pupil   | \$3,979           | \$4,042           | \$4,169           | \$4,335                 | \$4,520                 |
| Total Per Pupil   | \$9,753           | \$9,955           | \$9,986           | \$10,263                | \$10,596                |
| <b>RICHLAND 1</b> |                   |                   |                   |                         |                         |
| Pupils            | 22,888            | 22,849            | 23,033            | 23,293                  | 23,483                  |
| Federal Revenue   | \$36,613,685      | \$37,087,934      | \$31,601,760      | \$31,819,022            | \$32,016,791            |
| State Revenue     | \$107,765,302     | \$112,056,675     | \$117,290,986     | \$117,397,399           | \$117,897,539           |
| Local Revenue     | \$211,164,904     | \$216,910,958     | \$230,169,097     | \$236,893,256           | \$243,743,250           |
| Total Revenue     | \$355,543,891     | \$366,055,567     | \$379,061,843     | \$386,109,677           | \$393,657,579           |
| Federal Per Pupil | \$1,600           | \$1,623           | \$1,372           | \$1,366                 | \$1,363                 |
| State Per Pupil   | \$4,708           | \$4,904           | \$5,092           | \$5,040                 | \$5,021                 |
| Local Per Pupil   | \$9,226           | \$9,493           | \$9,993           | \$10,170                | \$10,380                |
| Total Per Pupil   | \$15,534          | \$16,020          | \$16,457          | \$16,576                | \$16,764                |
| <b>RICHLAND 2</b> |                   |                   |                   |                         |                         |
| Pupils            | 25,277            | 25,866            | 26,081            | 26,530                  | 26,903                  |
| Federal Revenue   | \$24,307,580      | \$24,244,758      | \$25,676,114      | \$27,899,381            | \$30,296,757            |
| State Revenue     | \$142,948,133     | \$153,673,160     | \$158,892,477     | \$170,880,830           | \$184,346,622           |
| Local Revenue     | \$131,269,820     | \$143,033,584     | \$150,378,718     | \$157,119,373           | \$164,115,348           |
| Total Revenue     | \$298,525,533     | \$320,951,502     | \$334,947,309     | \$355,899,585           | \$378,758,727           |
| Federal Per Pupil | \$962             | \$937             | \$984             | \$1,052                 | \$1,126                 |
| State Per Pupil   | \$5,655           | \$5,941           | \$6,092           | \$6,441                 | \$6,852                 |
| Local Per Pupil   | \$5,193           | \$5,530           | \$5,766           | \$5,922                 | \$6,100                 |
| Total Per Pupil   | \$11,810          | \$12,408          | \$12,843          | \$13,415                | \$14,079                |

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2015-16  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/24/15 and are subject to revision)

|                      | <b>FY 2011-12</b> | <b>FY 2012-13</b> | <b>FY 2013-14</b> | <b>FY 2014-15 (est)</b> | <b>FY 2015-16 (est)</b> |
|----------------------|-------------------|-------------------|-------------------|-------------------------|-------------------------|
| <b>SALUDA</b>        |                   |                   |                   |                         |                         |
| Pupils               | 2,083             | 2,110             | 2,092             | 2,117                   | 2,137                   |
| Federal Revenue      | \$3,362,608       | \$3,349,197       | \$3,294,204       | \$3,397,660             | \$3,502,125             |
| State Revenue        | \$11,198,062      | \$12,130,932      | \$12,048,891      | \$12,266,222            | \$12,528,600            |
| Local Revenue        | \$6,158,920       | \$6,139,171       | \$6,591,557       | \$6,548,062             | \$6,502,903             |
| Total Revenue        | \$20,719,590      | \$21,619,300      | \$21,934,652      | \$22,211,945            | \$22,533,628            |
| Federal Per Pupil    | \$1,615           | \$1,587           | \$1,575           | \$1,605                 | \$1,639                 |
| State Per Pupil      | \$5,377           | \$5,750           | \$5,761           | \$5,793                 | \$5,863                 |
| Local Per Pupil      | \$2,957           | \$2,910           | \$3,151           | \$3,093                 | \$3,043                 |
| Total Per Pupil      | \$9,948           | \$10,247          | \$10,487          | \$10,490                | \$10,546                |
| <b>SPARTANBURG 1</b> |                   |                   |                   |                         |                         |
| Pupils               | 4,851             | 4,836             | 4,724             | 4,883                   | 5,031                   |
| Federal Revenue      | \$4,359,204       | \$4,427,418       | \$4,204,544       | \$4,373,867             | \$4,547,124             |
| State Revenue        | \$29,360,904      | \$29,672,260      | \$29,567,532      | \$30,848,413            | \$32,288,213            |
| Local Revenue        | \$17,971,383      | \$18,675,688      | \$18,931,244      | \$19,376,525            | \$19,826,504            |
| Total Revenue        | \$51,691,491      | \$52,775,366      | \$52,703,320      | \$54,598,805            | \$56,661,841            |
| Federal Per Pupil    | \$899             | \$916             | \$890             | \$896                   | \$904                   |
| State Per Pupil      | \$6,053           | \$6,136           | \$6,259           | \$6,318                 | \$6,418                 |
| Local Per Pupil      | \$3,705           | \$3,862           | \$4,007           | \$3,968                 | \$3,941                 |
| Total Per Pupil      | \$10,656          | \$10,913          | \$11,156          | \$11,182                | \$11,262                |
| <b>SPARTANBURG 2</b> |                   |                   |                   |                         |                         |
| Pupils               | 9,614             | 9,730             | 9,730             | 9,745                   | 9,730                   |
| Federal Revenue      | \$7,871,041       | \$7,564,714       | \$8,244,730       | \$8,747,269             | \$9,274,669             |
| State Revenue        | \$51,889,327      | \$53,429,023      | \$54,008,665      | \$56,758,888            | \$59,839,461            |
| Local Revenue        | \$27,169,265      | \$29,426,686      | \$30,235,269      | \$30,898,900            | \$31,567,888            |
| Total Revenue        | \$86,929,633      | \$90,420,423      | \$92,488,664      | \$96,405,057            | \$100,682,018           |
| Federal Per Pupil    | \$819             | \$777             | \$847             | \$898                   | \$953                   |
| State Per Pupil      | \$5,397           | \$5,491           | \$5,551           | \$5,824                 | \$6,150                 |
| Local Per Pupil      | \$2,826           | \$3,024           | \$3,107           | \$3,171                 | \$3,245                 |
| Total Per Pupil      | \$9,042           | \$9,293           | \$9,505           | \$9,893                 | \$10,348                |

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2015-16  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/24/15 and are subject to revision)

|                      | <b>FY 2011-12</b> | <b>FY 2012-13</b> | <b>FY 2013-14</b> | <b>FY 2014-15 (est)</b> | <b>FY 2015-16 (est)</b> |
|----------------------|-------------------|-------------------|-------------------|-------------------------|-------------------------|
| <b>SPARTANBURG 3</b> |                   |                   |                   |                         |                         |
| Pupils               | 2,840             | 2,824             | 2,759             | 2,841                   | 2,916                   |
| Federal Revenue      | \$2,739,423       | \$2,593,944       | \$2,819,380       | \$2,884,712             | \$2,949,656             |
| State Revenue        | \$16,032,806      | \$16,611,327      | \$16,287,098      | \$16,643,270            | \$17,063,034            |
| Local Revenue        | \$13,111,579      | \$14,562,552      | \$15,435,645      | \$15,539,464            | \$15,639,350            |
| Total Revenue        | \$31,883,808      | \$33,767,823      | \$34,542,123      | \$35,067,446            | \$35,652,040            |
| Federal Per Pupil    | \$964             | \$918             | \$1,022           | \$1,015                 | \$1,012                 |
| State Per Pupil      | \$5,644           | \$5,881           | \$5,902           | \$5,859                 | \$5,852                 |
| Local Per Pupil      | \$4,616           | \$5,156           | \$5,594           | \$5,470                 | \$5,364                 |
| Total Per Pupil      | \$11,225          | \$11,956          | \$12,518          | \$12,344                | \$12,228                |
| <b>SPARTANBURG 4</b> |                   |                   |                   |                         |                         |
| Pupils               | 2,677             | 2,658             | 2,616             | 2,623                   | 2,622                   |
| Federal Revenue      | \$2,638,734       | \$2,608,422       | \$2,827,574       | \$2,933,458             | \$3,041,372             |
| State Revenue        | \$13,661,575      | \$14,388,620      | \$14,280,060      | \$14,398,126            | \$14,565,445            |
| Local Revenue        | \$7,111,372       | \$7,329,558       | \$7,615,697       | \$7,559,625             | \$7,501,712             |
| Total Revenue        | \$23,411,681      | \$24,326,600      | \$24,723,331      | \$24,891,209            | \$25,108,529            |
| Federal Per Pupil    | \$986             | \$981             | \$1,081           | \$1,118                 | \$1,160                 |
| State Per Pupil      | \$5,104           | \$5,413           | \$5,459           | \$5,490                 | \$5,556                 |
| Local Per Pupil      | \$2,657           | \$2,757           | \$2,911           | \$2,882                 | \$2,862                 |
| Total Per Pupil      | \$8,746           | \$9,151           | \$9,452           | \$9,490                 | \$9,578                 |
| <b>SPARTANBURG 5</b> |                   |                   |                   |                         |                         |
| Pupils               | 7,397             | 7,538             | 7,692             | 7,820                   | 7,926                   |
| Federal Revenue      | \$5,265,990       | \$5,279,609       | \$5,766,254       | \$5,934,788             | \$6,104,334             |
| State Revenue        | \$37,165,139      | \$39,685,777      | \$40,414,115      | \$42,968,272            | \$45,827,914            |
| Local Revenue        | \$36,625,571      | \$38,169,127      | \$40,513,463      | \$41,457,480            | \$42,411,137            |
| Total Revenue        | \$79,056,700      | \$83,134,513      | \$86,693,832      | \$90,360,539            | \$94,343,385            |
| Federal Per Pupil    | \$712             | \$700             | \$750             | \$759                   | \$770                   |
| State Per Pupil      | \$5,024           | \$5,265           | \$5,254           | \$5,495                 | \$5,782                 |
| Local Per Pupil      | \$4,951           | \$5,064           | \$5,267           | \$5,302                 | \$5,351                 |
| Total Per Pupil      | \$10,687          | \$11,029          | \$11,271          | \$11,555                | \$11,904                |

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2015-16  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/24/15 and are subject to revision)

|                      | <b>FY 2011-12</b> | <b>FY 2012-13</b> | <b>FY 2013-14</b> | <b>FY 2014-15 (est)</b> | <b>FY 2015-16 (est)</b> |
|----------------------|-------------------|-------------------|-------------------|-------------------------|-------------------------|
| <b>SPARTANBURG 6</b> |                   |                   |                   |                         |                         |
| Pupils               | 10,309            | 10,602            | 10,779            | 10,769                  | 10,725                  |
| Federal Revenue      | \$10,080,887      | \$8,900,542       | \$9,466,175       | \$10,095,684            | \$10,760,398            |
| State Revenue        | \$50,789,593      | \$55,706,210      | \$57,821,067      | \$60,612,054            | \$63,740,983            |
| Local Revenue        | \$41,561,903      | \$41,842,966      | \$44,232,546      | \$44,722,062            | \$45,203,666            |
| Total Revenue        | \$102,432,383     | \$106,449,718     | \$111,519,788     | \$115,429,800           | \$119,705,047           |
| Federal Per Pupil    | \$978             | \$840             | \$878             | \$937                   | \$1,003                 |
| State Per Pupil      | \$4,927           | \$5,254           | \$5,364           | \$5,628                 | \$5,943                 |
| Local Per Pupil      | \$4,031           | \$3,947           | \$4,104           | \$4,153                 | \$4,215                 |
| Total Per Pupil      | \$9,936           | \$10,041          | \$10,346          | \$10,719                | \$11,161                |
| <b>SPARTANBURG 7</b> |                   |                   |                   |                         |                         |
| Pupils               | 6,861             | 6,822             | 6,866             | 6,781                   | 6,676                   |
| Federal Revenue      | \$12,419,251      | \$12,847,330      | \$11,101,771      | \$11,124,495            | \$11,139,929            |
| State Revenue        | \$42,851,030      | \$43,783,407      | \$43,668,136      | \$43,934,999            | \$44,350,805            |
| Local Revenue        | \$48,941,247      | \$49,584,099      | \$51,003,396      | \$52,014,995            | \$53,031,155            |
| Total Revenue        | \$104,211,528     | \$106,214,836     | \$105,773,303     | \$107,074,489           | \$108,521,888           |
| Federal Per Pupil    | \$1,810           | \$1,883           | \$1,617           | \$1,641                 | \$1,669                 |
| State Per Pupil      | \$6,246           | \$6,418           | \$6,360           | \$6,479                 | \$6,643                 |
| Local Per Pupil      | \$7,134           | \$7,268           | \$7,429           | \$7,671                 | \$7,943                 |
| Total Per Pupil      | \$15,190          | \$15,570          | \$15,406          | \$15,791                | \$16,255                |
| <b>SUMTER 1</b>      |                   |                   |                   |                         |                         |
| Pupils               | 16,249            | 16,275            | 16,141            | 16,314                  | 16,437                  |
| Federal Revenue      | \$24,385,108      | \$21,637,619      | \$23,209,530      | \$23,215,916            | \$23,206,992            |
| State Revenue        | \$77,428,315      | \$86,151,017      | \$87,320,175      | \$88,311,937            | \$89,611,068            |
| Local Revenue        | \$48,997,256      | \$51,501,794      | \$52,672,088      | \$53,428,573            | \$54,179,999            |
| Total Revenue        | \$150,810,679     | \$159,290,430     | \$163,201,793     | \$164,956,426           | \$166,998,059           |
| Federal Per Pupil    | \$1,501           | \$1,330           | \$1,438           | \$1,423                 | \$1,412                 |
| State Per Pupil      | \$4,765           | \$5,294           | \$5,410           | \$5,413                 | \$5,452                 |
| Local Per Pupil      | \$3,015           | \$3,165           | \$3,263           | \$3,275                 | \$3,296                 |
| Total Per Pupil      | \$9,281           | \$9,788           | \$10,111          | \$10,111                | \$10,160                |

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2015-16  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/24/15 and are subject to revision)

|                     | <b>FY 2011-12</b> | <b>FY 2012-13</b> | <b>FY 2013-14</b> | <b>FY 2014-15 (est)</b> | <b>FY 2015-16 (est)</b> |
|---------------------|-------------------|-------------------|-------------------|-------------------------|-------------------------|
| <b>UNION</b>        |                   |                   |                   |                         |                         |
| Pupils              | 4,192             | 4,129             | 4,047             | 3,992                   | 3,925                   |
| Federal Revenue     | \$5,195,104       | \$5,049,940       | \$4,754,994       | \$4,663,819             | \$4,571,317             |
| State Revenue       | \$22,370,151      | \$23,016,948      | \$22,817,402      | \$22,760,350            | \$22,779,756            |
| Local Revenue       | \$10,992,892      | \$10,917,496      | \$10,430,157      | \$10,322,560            | \$10,212,997            |
| Total Revenue       | \$38,558,147      | \$38,984,384      | \$38,002,553      | \$37,746,730            | \$37,564,070            |
| Federal Per Pupil   | \$1,239           | \$1,223           | \$1,175           | \$1,168                 | \$1,165                 |
| State Per Pupil     | \$5,337           | \$5,574           | \$5,638           | \$5,702                 | \$5,804                 |
| Local Per Pupil     | \$2,622           | \$2,644           | \$2,577           | \$2,586                 | \$2,602                 |
| Total Per Pupil     | \$9,198           | \$9,440           | \$9,390           | \$9,456                 | \$9,570                 |
| <b>WILLIAMSBURG</b> |                   |                   |                   |                         |                         |
| Pupils              | 4,508             | 4,420             | 4,276             | 4,238                   | 4,186                   |
| Federal Revenue     | \$11,999,825      | \$11,000,053      | \$10,553,983      | \$10,193,510            | \$9,838,626             |
| State Revenue       | \$24,765,952      | \$26,014,258      | \$25,502,731      | \$25,077,680            | \$24,743,800            |
| Local Revenue       | \$17,093,191      | \$15,322,583      | \$15,411,408      | \$15,774,925            | \$16,142,314            |
| Total Revenue       | \$53,858,968      | \$52,336,894      | \$51,468,122      | \$51,046,115            | \$50,724,740            |
| Federal Per Pupil   | \$2,662           | \$2,489           | \$2,468           | \$2,406                 | \$2,350                 |
| State Per Pupil     | \$5,494           | \$5,886           | \$5,964           | \$5,918                 | \$5,911                 |
| Local Per Pupil     | \$3,792           | \$3,467           | \$3,604           | \$3,723                 | \$3,856                 |
| Total Per Pupil     | \$11,949          | \$11,841          | \$12,037          | \$12,046                | \$12,117                |
| <b>YORK 1</b>       |                   |                   |                   |                         |                         |
| Pupils              | 4,933             | 4,906             | 4,931             | 4,973                   | 5,000                   |
| Federal Revenue     | \$6,560,069       | \$6,464,605       | \$6,357,046       | \$6,701,308             | \$7,059,793             |
| State Revenue       | \$27,191,997      | \$27,722,849      | \$28,189,659      | \$28,988,808            | \$29,907,808            |
| Local Revenue       | \$21,816,063      | \$22,433,790      | \$22,770,343      | \$23,401,294            | \$24,042,753            |
| Total Revenue       | \$55,568,129      | \$56,621,244      | \$57,317,048      | \$59,091,409            | \$61,010,354            |
| Federal Per Pupil   | \$1,330           | \$1,318           | \$1,289           | \$1,348                 | \$1,412                 |
| State Per Pupil     | \$5,512           | \$5,651           | \$5,717           | \$5,829                 | \$5,982                 |
| Local Per Pupil     | \$4,423           | \$4,573           | \$4,618           | \$4,706                 | \$4,809                 |
| Total Per Pupil     | \$11,265          | \$11,542          | \$11,625          | \$11,883                | \$12,202                |

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2015-16  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/24/15 and are subject to revision)

|                   | <b>FY 2011-12</b> | <b>FY 2012-13</b> | <b>FY 2013-14</b> | <b>FY 2014-15 (est)</b> | <b>FY 2015-16 (est)</b> |
|-------------------|-------------------|-------------------|-------------------|-------------------------|-------------------------|
| <b>YORK 2</b>     |                   |                   |                   |                         |                         |
| Pupils            | 6,365             | 6,487             | 6,573             | 6,786                   | 6,984                   |
| Federal Revenue   | \$3,729,057       | \$3,719,451       | \$3,712,471       | \$3,919,859             | \$4,136,246             |
| State Revenue     | \$28,845,445      | \$31,757,229      | \$31,983,426      | \$34,903,838            | \$38,207,937            |
| Local Revenue     | \$55,103,467      | \$56,757,359      | \$56,143,652      | \$57,918,752            | \$59,732,714            |
| Total Revenue     | \$87,677,969      | \$92,234,039      | \$91,839,549      | \$96,742,449            | \$102,076,898           |
| Federal Per Pupil | \$586             | \$573             | \$565             | \$578                   | \$592                   |
| State Per Pupil   | \$4,532           | \$4,895           | \$4,866           | \$5,144                 | \$5,471                 |
| Local Per Pupil   | \$8,657           | \$8,749           | \$8,542           | \$8,535                 | \$8,553                 |
| Total Per Pupil   | \$13,775          | \$14,218          | \$13,973          | \$14,257                | \$14,616                |
| <b>YORK 3</b>     |                   |                   |                   |                         |                         |
| Pupils            | 16,759            | 16,980            | 16,979            | 17,196                  | 17,361                  |
| Federal Revenue   | \$15,268,797      | \$14,187,646      | \$14,763,426      | \$15,171,835            | \$15,581,536            |
| State Revenue     | \$88,821,418      | \$94,068,342      | \$97,770,460      | \$101,389,336           | \$105,482,105           |
| Local Revenue     | \$73,666,713      | \$76,315,602      | \$79,442,432      | \$80,834,191            | \$82,226,241            |
| Total Revenue     | \$177,756,928     | \$184,571,590     | \$191,976,318     | \$197,395,362           | \$203,289,882           |
| Federal Per Pupil | \$911             | \$836             | \$869             | \$882                   | \$898                   |
| State Per Pupil   | \$5,300           | \$5,540           | \$5,758           | \$5,896                 | \$6,076                 |
| Local Per Pupil   | \$4,396           | \$4,494           | \$4,679           | \$4,701                 | \$4,736                 |
| Total Per Pupil   | \$10,607          | \$10,870          | \$11,307          | \$11,479                | \$11,710                |
| <b>YORK 4</b>     |                   |                   |                   |                         |                         |
| Pupils            | 10,699            | 11,043            | 11,661            | 12,180                  | 12,682                  |
| Federal Revenue   | \$6,776,742       | \$5,594,020       | \$5,595,384       | \$6,035,329             | \$6,505,885             |
| State Revenue     | \$53,940,094      | \$57,976,669      | \$62,001,414      | \$68,584,734            | \$76,097,016            |
| Local Revenue     | \$55,460,050      | \$56,300,487      | \$63,347,048      | \$67,439,859            | \$71,777,004            |
| Total Revenue     | \$116,176,886     | \$119,871,176     | \$130,943,846     | \$142,059,923           | \$154,379,905           |
| Federal Per Pupil | \$633             | \$507             | \$480             | \$496                   | \$513                   |
| State Per Pupil   | \$5,041           | \$5,250           | \$5,317           | \$5,631                 | \$6,001                 |
| Local Per Pupil   | \$5,183           | \$5,098           | \$5,432           | \$5,537                 | \$5,660                 |
| Total Per Pupil   | \$10,858          | \$10,855          | \$11,229          | \$11,664                | \$12,174                |

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2015-16  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/24/15 and are subject to revision)

|                      | <b>FY 2011-12</b> | <b>FY 2012-13</b> | <b>FY 2013-14</b> | <b>FY 2014-15 (est)</b> | <b>FY 2015-16 (est)</b> |
|----------------------|-------------------|-------------------|-------------------|-------------------------|-------------------------|
| <b>STATE TOTAL *</b> |                   |                   |                   |                         |                         |
| Pupils               | 691,122           | 697,174           | 702,558           | 710,996                 | 717,455                 |
| Federal Revenue      | \$858,477,097     | \$832,027,253     | \$829,971,180     | \$853,210,373           | \$877,100,263           |
| State Revenue        | \$3,419,812,307   | \$3,628,949,385   | \$3,721,119,731   | \$3,845,754,830         | \$3,990,004,443         |
| Local Revenue        | \$3,388,098,859   | \$3,507,309,215   | \$3,622,323,222   | \$3,721,808,882         | \$3,824,494,455         |
| Total Revenue        | \$7,666,388,263   | \$7,968,285,853   | \$8,173,414,133   | \$8,420,774,085         | \$8,691,599,161         |
| Federal Per Pupil    | \$1,242           | \$1,193           | \$1,181           | \$1,200                 | \$1,223                 |
| State Per Pupil      | \$4,948           | \$5,205           | \$5,297           | \$5,409                 | \$5,561                 |
| Local Per Pupil      | \$4,902           | \$5,031           | \$5,156           | \$5,235                 | \$5,331                 |
| Total Per Pupil      | \$11,093          | \$11,429          | \$11,634          | \$11,844                | \$12,114                |

\*Statewide estimates for FY 2015-16 provided in Proviso 1.3 of the FY 2015-16 Appropriations Act were based on data available as of 1/15/15. Estimates for FY 2014-15 contained in this report have been updated based on revised revenue information. Estimates for FY 2015-16 have been updated based on revised pupil and revenue information.

**Notes:**

Estimates are based on historical growth rates. Actual funding may vary significantly.

Revenue data is from the SC Department of Education's Statement of Revenues.

Revenues exclude intergovernmental revenues (codes: 2000s), interfund transfers (codes: 5200s), revenues from the sale of bonds (codes: 5100s) and lease purchase revenue (codes: 5500, 5600). Other state property tax revenue (code 3890) is included in local revenue. Enrollment figures include 5k through grade 12 and do not include 4 year olds. Revenue figures may include funding for 4 year-old programs.