

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2020-21  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/24/20 and are subject to revision)

	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20 (est)</b>	<b>FY 2020-21 (est)</b>
<b>ABBEVILLE</b>					
Pupils	2,919	2,905	2,916	2,862	2,801
Federal Revenue	\$3,849,985	\$3,863,204	\$3,965,347	\$3,891,817	\$3,818,334
State Revenue	\$19,826,082	\$21,054,821	\$21,242,769	\$21,428,440	\$21,089,891
Local Revenue	\$10,754,790	\$11,231,419	\$12,322,813	\$12,714,041	\$13,146,794
Total Revenue	\$34,430,857	\$36,149,444	\$37,530,929	\$38,034,297	\$38,055,018
Federal Per Pupil	\$1,319	\$1,330	\$1,360	\$1,360	\$1,363
State Per Pupil	\$6,793	\$7,249	\$7,285	\$7,488	\$7,530
Local Per Pupil	\$3,685	\$3,867	\$4,226	\$4,443	\$4,694
Total Per Pupil	\$11,797	\$12,446	\$12,871	\$13,290	\$13,588
<b>AIKEN</b>					
Pupils	24,016	23,812	23,247	23,337	23,359
Federal Revenue	\$23,251,871	\$23,950,581	\$25,764,849	\$25,550,121	\$25,328,544
State Revenue	\$141,425,396	\$142,985,297	\$144,976,467	\$148,394,754	\$148,251,786
Local Revenue	\$108,890,672	\$111,589,746	\$121,877,901	\$127,957,504	\$134,633,285
Total Revenue	\$273,567,939	\$278,525,624	\$292,619,217	\$301,902,379	\$308,213,614
Federal Per Pupil	\$968	\$1,006	\$1,108	\$1,095	\$1,084
State Per Pupil	\$5,889	\$6,005	\$6,236	\$6,359	\$6,347
Local Per Pupil	\$4,534	\$4,686	\$5,243	\$5,483	\$5,764
Total Per Pupil	\$11,391	\$11,697	\$12,587	\$12,937	\$13,194
<b>ALLEDALE</b>					
Pupils	1,149	1,100	1,029	1,033	1,034
Federal Revenue	\$3,557,767	\$3,590,411	\$3,585,923	\$3,530,396	\$3,474,536
State Revenue	\$11,134,085	\$11,186,875	\$12,386,852	\$12,387,206	\$12,083,602
Local Revenue	\$6,284,730	\$6,704,140	\$6,729,772	\$6,755,969	\$6,797,733
Total Revenue	\$20,976,582	\$21,481,426	\$22,702,547	\$22,673,571	\$22,355,871
Federal Per Pupil	\$3,096	\$3,265	\$3,486	\$3,419	\$3,361
State Per Pupil	\$9,690	\$10,174	\$12,043	\$11,995	\$11,688
Local Per Pupil	\$5,470	\$6,097	\$6,543	\$6,542	\$6,575
Total Per Pupil	\$18,257	\$19,537	\$22,072	\$21,956	\$21,624

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2020-21  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/24/20 and are subject to revision)

	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20 (est)</b>	<b>FY 2020-21 (est)</b>
<b>ANDERSON 1</b>					
Pupils	9,631	9,753	9,875	9,879	9,853
Federal Revenue	\$7,782,667	\$8,460,677	\$7,820,794	\$7,917,110	\$8,011,936
State Revenue	\$55,116,380	\$57,600,638	\$59,960,943	\$62,189,187	\$62,973,890
Local Revenue	\$38,330,252	\$40,137,134	\$42,984,206	\$45,405,448	\$48,067,013
Total Revenue	\$101,229,299	\$106,198,449	\$110,765,943	\$115,511,745	\$119,052,838
Federal Per Pupil	\$808	\$867	\$792	\$801	\$813
State Per Pupil	\$5,723	\$5,906	\$6,072	\$6,295	\$6,391
Local Per Pupil	\$3,980	\$4,115	\$4,353	\$4,596	\$4,878
Total Per Pupil	\$10,511	\$10,889	\$11,217	\$11,693	\$12,082
<b>ANDERSON 2</b>					
Pupils	3,688	3,644	3,619	3,514	3,401
Federal Revenue	\$3,872,583	\$4,216,472	\$3,859,954	\$3,791,406	\$3,722,793
State Revenue	\$22,975,647	\$24,403,385	\$24,705,184	\$25,439,981	\$25,572,270
Local Revenue	\$14,965,084	\$15,123,116	\$15,357,253	\$15,934,361	\$16,569,632
Total Revenue	\$41,813,314	\$43,742,973	\$43,922,391	\$45,165,747	\$45,864,695
Federal Per Pupil	\$1,050	\$1,157	\$1,067	\$1,079	\$1,094
State Per Pupil	\$6,229	\$6,697	\$6,827	\$7,241	\$7,518
Local Per Pupil	\$4,057	\$4,150	\$4,244	\$4,535	\$4,871
Total Per Pupil	\$11,336	\$12,004	\$12,137	\$12,855	\$13,484
<b>ANDERSON 3</b>					
Pupils	2,504	2,471	2,479	2,488	2,491
Federal Revenue	\$3,580,085	\$3,944,024	\$3,845,072	\$3,876,576	\$3,907,028
State Revenue	\$16,069,657	\$16,722,798	\$17,467,513	\$17,982,890	\$18,072,127
Local Revenue	\$11,001,124	\$10,822,464	\$12,007,567	\$12,522,876	\$13,088,967
Total Revenue	\$30,650,866	\$31,489,286	\$33,320,152	\$34,382,342	\$35,068,122
Federal Per Pupil	\$1,430	\$1,596	\$1,551	\$1,558	\$1,569
State Per Pupil	\$6,418	\$6,768	\$7,046	\$7,227	\$7,256
Local Per Pupil	\$4,393	\$4,380	\$4,844	\$5,033	\$5,256
Total Per Pupil	\$12,241	\$12,744	\$13,441	\$13,817	\$14,081

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	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20 (est)</b>	<b>FY 2020-21 (est)</b>
<b>ANDERSON 4</b>					
Pupils	2,812	2,783	2,744	2,778	2,805
Federal Revenue	\$3,198,094	\$2,813,515	\$3,125,278	\$3,089,792	\$3,053,663
State Revenue	\$17,196,633	\$17,266,443	\$18,383,559	\$18,927,364	\$19,022,729
Local Revenue	\$20,343,721	\$27,853,283	\$21,806,299	\$22,749,888	\$23,786,385
Total Revenue	\$40,738,448	\$47,933,241	\$43,315,136	\$44,767,043	\$45,862,777
Federal Per Pupil	\$1,137	\$1,011	\$1,139	\$1,112	\$1,089
State Per Pupil	\$6,116	\$6,205	\$6,699	\$6,812	\$6,782
Local Per Pupil	\$7,235	\$10,009	\$7,946	\$8,188	\$8,480
Total Per Pupil	\$14,489	\$17,224	\$15,784	\$16,112	\$16,350
<b>ANDERSON 5</b>					
Pupils	12,438	12,663	12,672	12,606	12,506
Federal Revenue	\$13,325,280	\$14,297,457	\$14,409,158	\$14,137,098	\$13,865,395
State Revenue	\$74,552,430	\$78,738,704	\$83,103,039	\$86,028,309	\$86,945,129
Local Revenue	\$63,143,306	\$65,601,233	\$67,398,146	\$70,144,189	\$73,162,685
Total Revenue	\$151,021,016	\$158,637,394	\$164,910,343	\$170,309,596	\$173,973,209
Federal Per Pupil	\$1,071	\$1,129	\$1,137	\$1,121	\$1,109
State Per Pupil	\$5,994	\$6,218	\$6,558	\$6,824	\$6,953
Local Per Pupil	\$5,077	\$5,180	\$5,319	\$5,564	\$5,850
Total Per Pupil	\$12,142	\$12,527	\$13,014	\$13,510	\$13,912
<b>BAMBERG 1</b>					
Pupils	1,327	1,313	1,257	1,203	1,148
Federal Revenue	\$2,251,053	\$2,200,868	\$2,064,990	\$1,972,748	\$1,883,960
State Revenue	\$10,498,828	\$10,424,027	\$11,339,530	\$11,542,001	\$11,464,838
Local Revenue	\$6,029,903	\$6,135,960	\$6,197,560	\$6,439,032	\$6,704,652
Total Revenue	\$18,779,784	\$18,760,855	\$19,602,080	\$19,953,781	\$20,053,449
Federal Per Pupil	\$1,697	\$1,676	\$1,643	\$1,640	\$1,640
State Per Pupil	\$7,912	\$7,938	\$9,023	\$9,593	\$9,983
Local Per Pupil	\$4,544	\$4,673	\$4,931	\$5,352	\$5,838
Total Per Pupil	\$14,153	\$14,287	\$15,597	\$16,585	\$17,461

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<b>BAMBERG 2</b>					
Pupils	669	637	638	635	630
Federal Revenue	\$2,384,576	\$2,534,345	\$2,392,668	\$2,417,688	\$2,442,152
State Revenue	\$5,765,512	\$5,854,959	\$6,218,206	\$6,205,988	\$6,041,513
Local Revenue	\$3,893,206	\$4,095,896	\$4,451,732	\$4,650,472	\$4,868,730
Total Revenue	\$12,043,294	\$12,485,200	\$13,062,606	\$13,274,148	\$13,352,394
Federal Per Pupil	\$3,566	\$3,977	\$3,749	\$3,808	\$3,877
State Per Pupil	\$8,623	\$9,189	\$9,743	\$9,774	\$9,592
Local Per Pupil	\$5,823	\$6,428	\$6,975	\$7,324	\$7,730
Total Per Pupil	\$18,012	\$19,594	\$20,466	\$20,906	\$21,200
<b>BARNWELL 19</b>					
Pupils	627	590	587	575	561
Federal Revenue	\$2,454,384	\$2,301,347	\$2,008,525	\$1,983,017	\$1,957,162
State Revenue	\$4,980,176	\$5,056,771	\$4,969,998	\$4,913,382	\$4,736,853
Local Revenue	\$2,970,837	\$2,893,663	\$2,960,962	\$2,958,465	\$2,962,743
Total Revenue	\$10,405,397	\$10,251,781	\$9,939,485	\$9,854,864	\$9,656,759
Federal Per Pupil	\$3,914	\$3,902	\$3,421	\$3,450	\$3,488
State Per Pupil	\$7,941	\$8,573	\$8,465	\$8,548	\$8,441
Local Per Pupil	\$4,737	\$4,906	\$5,043	\$5,147	\$5,280
Total Per Pupil	\$16,592	\$17,380	\$16,929	\$17,144	\$17,209
<b>BARNWELL 29</b>					
Pupils	873	872	823	806	786
Federal Revenue	\$2,122,333	\$2,215,730	\$2,350,119	\$2,463,325	\$2,581,152
State Revenue	\$6,164,990	\$6,446,618	\$6,951,532	\$7,159,133	\$7,197,231
Local Revenue	\$2,791,487	\$2,838,606	\$2,858,766	\$2,823,832	\$2,795,790
Total Revenue	\$11,078,810	\$11,500,954	\$12,160,417	\$12,446,291	\$12,574,173
Federal Per Pupil	\$2,430	\$2,540	\$2,856	\$3,058	\$3,282
State Per Pupil	\$7,060	\$7,389	\$8,449	\$8,887	\$9,151
Local Per Pupil	\$3,197	\$3,254	\$3,474	\$3,505	\$3,555
Total Per Pupil	\$12,687	\$13,183	\$14,779	\$15,450	\$15,988

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<b>BARNWELL 45</b>					
Pupils	2,142	2,106	2,117	2,050	1,980
Federal Revenue	\$5,261,168	\$5,401,115	\$4,757,287	\$4,893,006	\$5,030,942
State Revenue	\$14,061,683	\$15,369,529	\$15,097,538	\$15,161,897	\$14,854,475
Local Revenue	\$6,181,983	\$6,301,965	\$6,068,851	\$5,973,592	\$5,893,503
Total Revenue	\$25,504,834	\$27,072,609	\$25,923,676	\$26,028,494	\$25,778,920
Federal Per Pupil	\$2,456	\$2,564	\$2,247	\$2,386	\$2,541
State Per Pupil	\$6,564	\$7,297	\$7,130	\$7,394	\$7,502
Local Per Pupil	\$2,886	\$2,992	\$2,866	\$2,913	\$2,976
Total Per Pupil	\$11,906	\$12,853	\$12,244	\$12,694	\$13,019
<b>BEAUFORT</b>					
Pupils	20,916	21,145	21,287	21,416	21,483
Federal Revenue	\$21,108,875	\$21,202,681	\$21,943,468	\$21,846,475	\$21,742,525
State Revenue	\$98,279,629	\$98,267,119	\$107,133,307	\$112,132,582	\$114,612,856
Local Revenue	\$202,280,869	\$210,648,023	\$206,902,535	\$211,323,214	\$216,322,098
Total Revenue	\$321,669,373	\$330,117,823	\$335,979,310	\$345,302,271	\$352,677,479
Federal Per Pupil	\$1,009	\$1,003	\$1,031	\$1,020	\$1,012
State Per Pupil	\$4,699	\$4,647	\$5,033	\$5,236	\$5,335
Local Per Pupil	\$9,671	\$9,962	\$9,720	\$9,868	\$10,070
Total Per Pupil	\$15,379	\$15,612	\$15,783	\$16,124	\$16,417
<b>BERKELEY</b>					
Pupils	32,962	33,482	34,520	35,591	36,590
Federal Revenue	\$39,696,474	\$38,569,690	\$37,355,029	\$37,637,242	\$37,908,863
State Revenue	\$191,579,545	\$203,888,299	\$210,393,111	\$219,222,964	\$223,042,720
Local Revenue	\$172,052,355	\$183,535,352	\$196,117,358	\$208,372,870	\$221,871,225
Total Revenue	\$403,328,374	\$425,993,341	\$443,865,498	\$465,233,076	\$482,822,809
Federal Per Pupil	\$1,204	\$1,152	\$1,082	\$1,057	\$1,036
State Per Pupil	\$5,812	\$6,089	\$6,095	\$6,159	\$6,096
Local Per Pupil	\$5,220	\$5,482	\$5,681	\$5,855	\$6,064
Total Per Pupil	\$12,236	\$12,723	\$12,858	\$13,072	\$13,195

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<b>CALHOUN</b>					
Pupils	1,648	1,665	1,587	1,587	1,582
Federal Revenue	\$3,249,105	\$3,337,719	\$3,153,884	\$3,129,979	\$3,105,197
State Revenue	\$10,764,876	\$11,836,187	\$12,131,168	\$12,322,410	\$12,214,269
Local Revenue	\$10,272,119	\$10,017,466	\$10,355,806	\$10,399,338	\$10,466,860
Total Revenue	\$24,286,100	\$25,191,372	\$25,640,858	\$25,851,728	\$25,786,326
Federal Per Pupil	\$1,971	\$2,005	\$1,987	\$1,972	\$1,963
State Per Pupil	\$6,531	\$7,110	\$7,643	\$7,765	\$7,720
Local Per Pupil	\$6,232	\$6,017	\$6,525	\$6,553	\$6,615
Total Per Pupil	\$14,734	\$15,132	\$16,155	\$16,290	\$16,297
<b>CHARLESTON</b>					
Pupils	46,468	46,140	46,485	46,892	47,166
Federal Revenue	\$67,752,902	\$69,146,301	\$68,760,000	\$69,882,836	\$71,000,382
State Revenue	\$224,670,928	\$215,876,315	\$229,111,040	\$237,049,868	\$239,445,808
Local Revenue	\$484,140,024	\$568,728,652	\$573,105,727	\$613,250,926	\$657,612,027
Total Revenue	\$776,563,854	\$853,751,268	\$870,976,767	\$920,183,630	\$968,058,217
Federal Per Pupil	\$1,458	\$1,499	\$1,479	\$1,490	\$1,505
State Per Pupil	\$4,835	\$4,679	\$4,929	\$5,055	\$5,077
Local Per Pupil	\$10,419	\$12,326	\$12,329	\$13,078	\$13,942
Total Per Pupil	\$16,712	\$18,504	\$18,737	\$19,624	\$20,524
<b>CHEROKEE</b>					
Pupils	8,569	8,499	8,259	8,159	8,038
Federal Revenue	\$11,342,738	\$11,513,807	\$11,400,604	\$11,338,056	\$11,272,019
State Revenue	\$52,215,320	\$54,827,560	\$54,539,139	\$55,744,914	\$55,609,286
Local Revenue	\$54,408,642	\$41,917,732	\$43,271,492	\$43,998,485	\$44,838,412
Total Revenue	\$117,966,700	\$108,259,099	\$109,211,235	\$111,081,456	\$111,719,717
Federal Per Pupil	\$1,324	\$1,355	\$1,380	\$1,390	\$1,402
State Per Pupil	\$6,093	\$6,451	\$6,603	\$6,832	\$6,918
Local Per Pupil	\$6,349	\$4,932	\$5,239	\$5,392	\$5,578
Total Per Pupil	\$13,767	\$12,738	\$13,223	\$13,614	\$13,899

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<b>CHESTER</b>					
Pupils	5,040	5,069	4,970	4,862	4,742
Federal Revenue	\$6,778,826	\$7,387,612	\$7,819,457	\$7,806,351	\$7,790,628
State Revenue	\$32,075,538	\$34,089,119	\$35,248,259	\$35,708,884	\$35,299,229
Local Revenue	\$23,590,138	\$26,423,026	\$28,342,742	\$29,349,349	\$30,458,890
Total Revenue	\$62,444,502	\$67,899,757	\$71,410,458	\$72,864,584	\$73,548,747
Federal Per Pupil	\$1,345	\$1,457	\$1,573	\$1,606	\$1,643
State Per Pupil	\$6,365	\$6,725	\$7,092	\$7,345	\$7,444
Local Per Pupil	\$4,681	\$5,212	\$5,703	\$6,037	\$6,423
Total Per Pupil	\$12,391	\$13,395	\$14,368	\$14,988	\$15,510
<b>CHESTERFIELD</b>					
Pupils	6,980	6,884	6,691	6,724	6,738
Federal Revenue	\$10,869,435	\$10,467,315	\$10,255,729	\$10,177,072	\$10,095,578
State Revenue	\$44,495,453	\$46,322,245	\$47,085,007	\$47,730,755	\$47,214,037
Local Revenue	\$27,550,042	\$26,780,296	\$28,068,824	\$28,606,878	\$29,220,732
Total Revenue	\$82,914,930	\$83,569,856	\$85,409,560	\$86,514,706	\$86,530,347
Federal Per Pupil	\$1,557	\$1,520	\$1,533	\$1,514	\$1,498
State Per Pupil	\$6,375	\$6,729	\$7,037	\$7,099	\$7,008
Local Per Pupil	\$3,947	\$3,890	\$4,195	\$4,254	\$4,337
Total Per Pupil	\$11,879	\$12,139	\$12,765	\$12,867	\$12,843
<b>CLARENDON 1</b>					
Pupils	741	715	710	658	608
Federal Revenue	\$2,433,028	\$2,366,897	\$2,365,529	\$2,310,529	\$2,256,028
State Revenue	\$4,620,847	\$5,016,543	\$6,328,977	\$6,381,624	\$6,278,108
Local Revenue	\$5,809,694	\$5,838,686	\$5,879,958	\$6,061,957	\$6,263,466
Total Revenue	\$12,863,569	\$13,222,126	\$14,574,464	\$14,754,111	\$14,797,602
Federal Per Pupil	\$3,285	\$3,311	\$3,330	\$3,511	\$3,712
State Per Pupil	\$6,239	\$7,017	\$8,909	\$9,699	\$10,331
Local Per Pupil	\$7,845	\$8,167	\$8,277	\$9,213	\$10,307
Total Per Pupil	\$17,369	\$18,495	\$20,516	\$22,423	\$24,350

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<b>CLARENDON 2</b>					
Pupils	2,799	2,789	2,754	2,747	2,732
Federal Revenue	\$11,144,539	\$9,729,732	\$6,397,873	\$6,419,870	\$6,439,771
State Revenue	\$18,932,704	\$18,845,774	\$20,037,927	\$20,553,027	\$20,576,957
Local Revenue	\$8,115,143	\$8,394,781	\$8,524,979	\$8,687,939	\$8,873,903
Total Revenue	\$38,192,386	\$36,970,287	\$34,960,779	\$35,660,836	\$35,890,631
Federal Per Pupil	\$3,981	\$3,489	\$2,324	\$2,337	\$2,357
State Per Pupil	\$6,763	\$6,757	\$7,277	\$7,483	\$7,531
Local Per Pupil	\$2,899	\$3,010	\$3,096	\$3,163	\$3,248
Total Per Pupil	\$13,643	\$13,256	\$12,697	\$12,983	\$13,136
<b>CLARENDON 3</b>					
Pupils	1,191	1,213	1,253	1,227	1,199
Federal Revenue	\$1,399,301	\$1,687,444	\$1,533,257	\$1,537,518	\$1,541,271
State Revenue	\$7,775,623	\$9,481,497	\$8,669,075	\$8,872,917	\$8,863,797
Local Revenue	\$3,309,668	\$3,537,685	\$3,679,252	\$3,780,484	\$3,893,155
Total Revenue	\$12,484,592	\$14,706,626	\$13,881,584	\$14,190,919	\$14,298,223
Federal Per Pupil	\$1,175	\$1,392	\$1,223	\$1,253	\$1,286
State Per Pupil	\$6,529	\$7,819	\$6,917	\$7,229	\$7,394
Local Per Pupil	\$2,779	\$2,918	\$2,936	\$3,080	\$3,248
Total Per Pupil	\$10,483	\$12,129	\$11,076	\$11,561	\$11,928
<b>COLLETON</b>					
Pupils	5,486	5,429	5,264	5,094	4,916
Federal Revenue	\$9,910,382	\$9,417,683	\$9,999,294	\$9,733,988	\$9,472,430
State Revenue	\$33,302,996	\$34,311,883	\$33,829,576	\$34,200,197	\$33,735,612
Local Revenue	\$25,212,376	\$25,575,509	\$28,053,550	\$28,060,230	\$28,131,147
Total Revenue	\$68,425,754	\$69,305,075	\$71,882,420	\$71,994,415	\$71,339,188
Federal Per Pupil	\$1,806	\$1,735	\$1,900	\$1,911	\$1,927
State Per Pupil	\$6,070	\$6,321	\$6,427	\$6,713	\$6,862
Local Per Pupil	\$4,595	\$4,711	\$5,330	\$5,508	\$5,722
Total Per Pupil	\$12,472	\$12,767	\$13,657	\$14,132	\$14,511



**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2020-21  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/24/20 and are subject to revision)

	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20 (est)</b>	<b>FY 2020-21 (est)</b>
<b>DARLINGTON</b>					
Pupils	9,822	9,683	9,607	9,479	9,326
Federal Revenue	\$15,864,768	\$14,397,484	\$14,392,171	\$14,012,284	\$13,637,687
State Revenue	\$58,431,509	\$62,586,052	\$64,812,810	\$65,644,578	\$64,876,098
Local Revenue	\$53,721,692	\$55,062,663	\$58,512,319	\$60,306,227	\$62,293,183
Total Revenue	\$128,017,969	\$132,046,199	\$137,717,300	\$139,963,089	\$140,806,967
Federal Per Pupil	\$1,615	\$1,487	\$1,498	\$1,478	\$1,462
State Per Pupil	\$5,949	\$6,464	\$6,747	\$6,925	\$6,956
Local Per Pupil	\$5,469	\$5,687	\$6,091	\$6,362	\$6,679
Total Per Pupil	\$13,033	\$13,637	\$14,336	\$14,766	\$15,098
<b>DILLON 3</b>					
Pupils	1,584	1,574	1,528	1,493	1,455
Federal Revenue	\$2,258,841	\$2,372,972	\$2,124,093	\$2,071,039	\$2,018,610
State Revenue	\$9,047,434	\$9,953,210	\$9,973,642	\$10,232,870	\$10,247,700
Local Revenue	\$3,180,821	\$3,776,090	\$3,071,912	\$3,112,768	\$3,161,294
Total Revenue	\$14,487,096	\$16,102,272	\$15,169,647	\$15,416,677	\$15,427,603
Federal Per Pupil	\$1,426	\$1,507	\$1,390	\$1,387	\$1,387
State Per Pupil	\$5,711	\$6,322	\$6,527	\$6,852	\$7,042
Local Per Pupil	\$2,008	\$2,399	\$2,010	\$2,084	\$2,172
Total Per Pupil	\$9,144	\$10,228	\$9,928	\$10,323	\$10,601
<b>DILLON 4</b>					
Pupils	4,052	4,039	3,982	3,857	3,726
Federal Revenue	\$8,131,643	\$7,686,032	\$7,594,067	\$7,486,148	\$7,377,232
State Revenue	\$25,514,991	\$24,721,782	\$26,061,574	\$26,379,135	\$26,053,221
Local Revenue	\$7,419,597	\$7,251,417	\$7,194,092	\$7,309,773	\$7,444,048
Total Revenue	\$41,066,231	\$39,659,231	\$40,849,733	\$41,175,056	\$40,874,502
Federal Per Pupil	\$2,007	\$1,903	\$1,907	\$1,941	\$1,980
State Per Pupil	\$6,297	\$6,121	\$6,545	\$6,839	\$6,993
Local Per Pupil	\$1,831	\$1,795	\$1,807	\$1,895	\$1,998
Total Per Pupil	\$10,135	\$9,819	\$10,258	\$10,674	\$10,971

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2020-21  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/24/20 and are subject to revision)

	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20 (est)</b>	<b>FY 2020-21 (est)</b>
<b>DORCHESTER 2</b>					
Pupils	25,354	25,481	25,440	25,298	25,085
Federal Revenue	\$19,115,939	\$19,576,177	\$17,281,598	\$17,360,072	\$17,433,034
State Revenue	\$148,568,779	\$157,044,807	\$164,411,108	\$171,088,153	\$173,837,162
Local Revenue	\$88,727,670	\$91,315,221	\$97,493,374	\$102,973,597	\$108,997,589
Total Revenue	\$256,412,388	\$267,936,205	\$279,186,080	\$291,421,823	\$300,267,785
Federal Per Pupil	\$754	\$768	\$679	\$686	\$695
State Per Pupil	\$5,860	\$6,163	\$6,463	\$6,763	\$6,930
Local Per Pupil	\$3,500	\$3,584	\$3,832	\$4,070	\$4,345
Total Per Pupil	\$10,113	\$10,515	\$10,974	\$11,519	\$11,970
<b>DORCHESTER 4</b>					
Pupils	2,154	2,268	2,145	2,151	2,151
Federal Revenue	\$3,441,320	\$3,671,790	\$3,514,744	\$3,403,592	\$3,294,805
State Revenue	\$14,626,336	\$16,266,530	\$16,478,973	\$16,944,090	\$17,006,488
Local Revenue	\$13,568,759	\$14,311,648	\$14,814,493	\$15,123,739	\$15,474,061
Total Revenue	\$31,636,415	\$34,249,968	\$34,808,210	\$35,471,422	\$35,775,354
Federal Per Pupil	\$1,598	\$1,619	\$1,638	\$1,582	\$1,531
State Per Pupil	\$6,791	\$7,173	\$7,681	\$7,876	\$7,905
Local Per Pupil	\$6,300	\$6,311	\$6,906	\$7,029	\$7,192
Total Per Pupil	\$14,689	\$15,102	\$16,225	\$16,487	\$16,628
<b>EDGEFIELD</b>					
Pupils	3,339	3,364	3,225	3,185	3,137
Federal Revenue	\$4,839,992	\$4,144,472	\$4,013,766	\$3,872,364	\$3,734,635
State Revenue	\$22,087,664	\$23,842,704	\$24,221,059	\$24,478,597	\$24,138,175
Local Revenue	\$15,024,981	\$13,074,091	\$15,480,661	\$15,450,626	\$15,456,019
Total Revenue	\$41,952,637	\$41,061,267	\$43,715,486	\$43,801,588	\$43,328,829
Federal Per Pupil	\$1,449	\$1,232	\$1,245	\$1,216	\$1,191
State Per Pupil	\$6,615	\$7,087	\$7,511	\$7,685	\$7,695
Local Per Pupil	\$4,500	\$3,886	\$4,800	\$4,851	\$4,927
Total Per Pupil	\$12,564	\$12,205	\$13,556	\$13,752	\$13,813

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2020-21  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/24/20 and are subject to revision)

	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20 (est)</b>	<b>FY 2020-21 (est)</b>
<b>FAIRFIELD</b>					
Pupils	2,511	2,498	2,373	2,281	2,187
Federal Revenue	\$5,457,651	\$5,496,077	\$5,292,588	\$5,209,521	\$5,125,996
State Revenue	\$15,963,806	\$17,586,219	\$17,984,425	\$18,135,787	\$17,843,382
Local Revenue	\$29,147,443	\$31,485,881	\$34,722,644	\$36,377,648	\$38,194,808
Total Revenue	\$50,568,900	\$54,568,177	\$57,999,657	\$59,722,956	\$61,164,186
Federal Per Pupil	\$2,173	\$2,200	\$2,230	\$2,284	\$2,344
State Per Pupil	\$6,357	\$7,040	\$7,578	\$7,950	\$8,161
Local Per Pupil	\$11,607	\$12,604	\$14,630	\$15,946	\$17,468
Total Per Pupil	\$20,137	\$21,844	\$24,438	\$26,179	\$27,973
<b>FLORENCE 1</b>					
Pupils	15,826	15,899	15,667	15,390	15,074
Federal Revenue	\$15,898,077	\$15,896,944	\$17,058,358	\$16,661,692	\$16,268,616
State Revenue	\$101,563,713	\$105,468,115	\$107,506,909	\$110,829,209	\$111,534,128
Local Revenue	\$71,535,970	\$70,753,151	\$74,399,042	\$77,833,970	\$81,605,657
Total Revenue	\$188,997,760	\$192,118,210	\$198,964,309	\$205,324,870	\$209,408,401
Federal Per Pupil	\$1,005	\$1,000	\$1,089	\$1,083	\$1,079
State Per Pupil	\$6,417	\$6,634	\$6,862	\$7,201	\$7,399
Local Per Pupil	\$4,520	\$4,450	\$4,749	\$5,058	\$5,414
Total Per Pupil	\$11,942	\$12,084	\$12,699	\$13,342	\$13,892
<b>FLORENCE 2</b>					
Pupils	1,112	1,117	1,091	1,049	1,006
Federal Revenue	\$1,590,209	\$1,655,089	\$1,839,035	\$1,842,638	\$1,845,625
State Revenue	\$7,964,733	\$9,506,055	\$8,213,440	\$8,410,781	\$8,406,448
Local Revenue	\$3,658,601	\$3,167,793	\$3,416,138	\$3,414,639	\$3,420,958
Total Revenue	\$13,213,543	\$14,328,937	\$13,468,613	\$13,668,058	\$13,673,032
Federal Per Pupil	\$1,430	\$1,482	\$1,685	\$1,756	\$1,835
State Per Pupil	\$7,161	\$8,513	\$7,526	\$8,017	\$8,360
Local Per Pupil	\$3,289	\$2,837	\$3,130	\$3,255	\$3,402
Total Per Pupil	\$11,880	\$12,832	\$12,341	\$13,028	\$13,597

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2020-21  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/24/20 and are subject to revision)

	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20 (est)</b>	<b>FY 2020-21 (est)</b>
<b>FLORENCE 3</b>					
Pupils	3,523	3,363	3,269	3,154	3,034
Federal Revenue	\$6,103,588	\$7,900,544	\$9,619,053	\$9,447,786	\$9,276,373
State Revenue	\$24,291,883	\$24,358,201	\$25,613,401	\$26,077,287	\$25,909,616
Local Revenue	\$10,066,725	\$9,973,687	\$9,766,630	\$10,058,782	\$10,382,699
Total Revenue	\$40,462,196	\$42,232,432	\$44,999,084	\$45,583,855	\$45,568,688
Federal Per Pupil	\$1,733	\$2,349	\$2,942	\$2,996	\$3,058
State Per Pupil	\$6,895	\$7,243	\$7,835	\$8,269	\$8,541
Local Per Pupil	\$2,857	\$2,966	\$2,988	\$3,190	\$3,423
Total Per Pupil	\$11,485	\$12,558	\$13,765	\$14,454	\$15,021
<b>FLORENCE 4</b>					
Pupils	650	644	656	654	649
Federal Revenue	\$1,805,570	\$2,705,496	\$2,471,611	\$2,477,872	\$2,483,311
State Revenue	\$5,346,435	\$5,174,300	\$5,312,382	\$5,265,793	\$5,090,407
Local Revenue	\$3,512,879	\$3,373,711	\$3,333,160	\$3,362,862	\$3,400,526
Total Revenue	\$10,664,884	\$11,253,507	\$11,117,153	\$11,106,526	\$10,974,244
Federal Per Pupil	\$2,779	\$4,199	\$3,767	\$3,791	\$3,823
State Per Pupil	\$8,228	\$8,032	\$8,098	\$8,055	\$7,838
Local Per Pupil	\$5,406	\$5,237	\$5,081	\$5,144	\$5,236
Total Per Pupil	\$16,413	\$17,468	\$16,946	\$16,991	\$16,897
<b>FLORENCE 5</b>					
Pupils	1,272	1,188	1,182	1,157	1,130
Federal Revenue	\$1,653,777	\$1,743,510	\$1,827,215	\$1,825,638	\$1,823,445
State Revenue	\$8,852,385	\$9,630,194	\$8,706,956	\$8,796,742	\$8,671,584
Local Revenue	\$4,184,370	\$3,527,516	\$3,465,838	\$3,346,227	\$3,238,404
Total Revenue	\$14,690,532	\$14,901,220	\$14,000,009	\$13,968,606	\$13,733,432
Federal Per Pupil	\$1,300	\$1,468	\$1,546	\$1,578	\$1,614
State Per Pupil	\$6,958	\$8,109	\$7,367	\$7,602	\$7,677
Local Per Pupil	\$3,289	\$2,970	\$2,933	\$2,892	\$2,867
Total Per Pupil	\$11,548	\$12,547	\$11,846	\$12,072	\$12,158

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2020-21  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/24/20 and are subject to revision)

	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20 (est)</b>	<b>FY 2020-21 (est)</b>
<b>GEORGETOWN</b>					
Pupils	9,149	9,063	8,930	8,810	8,667
Federal Revenue	\$12,918,733	\$12,469,549	\$12,502,381	\$12,313,046	\$12,122,415
State Revenue	\$49,217,437	\$49,836,859	\$49,932,177	\$51,010,746	\$50,860,739
Local Revenue	\$69,138,602	\$61,791,132	\$63,608,784	\$64,189,895	\$64,923,256
Total Revenue	\$131,274,772	\$124,097,540	\$126,043,342	\$127,513,686	\$127,906,410
Federal Per Pupil	\$1,412	\$1,376	\$1,400	\$1,398	\$1,399
State Per Pupil	\$5,380	\$5,499	\$5,592	\$5,790	\$5,868
Local Per Pupil	\$7,557	\$6,818	\$7,123	\$7,286	\$7,491
Total Per Pupil	\$14,349	\$13,692	\$14,115	\$14,474	\$14,758
<b>GREENVILLE</b>					
Pupils	74,886	73,485	74,162	75,179	75,992
Federal Revenue	\$77,677,701	\$71,685,417	\$68,457,617	\$67,438,428	\$66,411,613
State Revenue	\$438,650,182	\$438,048,500	\$456,954,343	\$472,435,545	\$476,846,186
Local Revenue	\$361,087,459	\$384,540,875	\$417,773,679	\$435,252,906	\$454,459,797
Total Revenue	\$877,415,342	\$894,274,792	\$943,185,639	\$975,126,879	\$997,717,595
Federal Per Pupil	\$1,037	\$976	\$923	\$897	\$874
State Per Pupil	\$5,858	\$5,961	\$6,162	\$6,284	\$6,275
Local Per Pupil	\$4,822	\$5,233	\$5,633	\$5,790	\$5,980
Total Per Pupil	\$11,717	\$12,169	\$12,718	\$12,971	\$13,129
<b>GREENWOOD 50</b>					
Pupils	8,702	8,668	8,515	8,518	8,497
Federal Revenue	\$12,829,250	\$12,063,435	\$12,792,573	\$13,002,357	\$13,211,185
State Revenue	\$55,635,620	\$57,469,952	\$58,340,353	\$59,872,235	\$59,974,953
Local Revenue	\$37,916,295	\$37,469,149	\$36,240,179	\$35,806,143	\$35,459,273
Total Revenue	\$106,381,165	\$107,002,536	\$107,373,105	\$108,680,735	\$108,645,411
Federal Per Pupil	\$1,474	\$1,392	\$1,502	\$1,526	\$1,555
State Per Pupil	\$6,393	\$6,630	\$6,851	\$7,029	\$7,059
Local Per Pupil	\$4,357	\$4,323	\$4,256	\$4,204	\$4,173
Total Per Pupil	\$12,224	\$12,345	\$12,610	\$12,759	\$12,787

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2020-21  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/24/20 and are subject to revision)

	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20 (est)</b>	<b>FY 2020-21 (est)</b>
<b>GREENWOOD 51</b>					
Pupils	893	883	899	891	881
Federal Revenue	\$1,550,017	\$1,525,009	\$1,690,101	\$1,718,757	\$1,747,317
State Revenue	\$6,161,617	\$6,914,217	\$7,578,645	\$7,746,844	\$7,728,658
Local Revenue	\$3,142,496	\$3,165,742	\$3,334,916	\$3,352,915	\$3,378,686
Total Revenue	\$10,854,130	\$11,604,968	\$12,603,662	\$12,818,516	\$12,854,661
Federal Per Pupil	\$1,736	\$1,726	\$1,881	\$1,929	\$1,984
State Per Pupil	\$6,901	\$7,827	\$8,434	\$8,696	\$8,775
Local Per Pupil	\$3,520	\$3,584	\$3,711	\$3,764	\$3,836
Total Per Pupil	\$12,157	\$13,136	\$14,026	\$14,388	\$14,596
<b>GREENWOOD 52</b>					
Pupils	1,546	1,525	1,516	1,516	1,512
Federal Revenue	\$1,501,185	\$1,515,207	\$1,248,279	\$1,259,101	\$1,269,591
State Revenue	\$8,977,194	\$9,502,677	\$9,546,182	\$9,909,059	\$10,042,524
Local Revenue	\$8,268,165	\$8,678,566	\$8,716,815	\$8,791,319	\$8,886,584
Total Revenue	\$18,746,544	\$19,696,450	\$19,511,276	\$19,959,479	\$20,198,700
Federal Per Pupil	\$971	\$993	\$823	\$830	\$840
State Per Pupil	\$5,805	\$6,230	\$6,296	\$6,535	\$6,642
Local Per Pupil	\$5,346	\$5,690	\$5,749	\$5,798	\$5,878
Total Per Pupil	\$12,122	\$12,913	\$12,868	\$13,163	\$13,360
<b>HAMPTON 1</b>					
Pupils	2,244	2,177	2,088	2,010	1,930
Federal Revenue	\$5,376,862	\$5,094,487	\$5,075,750	\$5,154,674	\$5,233,082
State Revenue	\$16,025,477	\$16,324,072	\$17,403,220	\$17,601,921	\$17,370,942
Local Revenue	\$9,098,681	\$8,613,176	\$8,324,226	\$8,462,969	\$8,623,397
Total Revenue	\$30,501,020	\$30,031,735	\$30,803,196	\$31,219,564	\$31,227,422
Federal Per Pupil	\$2,396	\$2,340	\$2,431	\$2,564	\$2,712
State Per Pupil	\$7,141	\$7,498	\$8,336	\$8,757	\$9,001
Local Per Pupil	\$4,055	\$3,956	\$3,987	\$4,210	\$4,468
Total Per Pupil	\$13,592	\$13,795	\$14,755	\$15,531	\$16,181

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2020-21  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/24/20 and are subject to revision)

	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20 (est)</b>	<b>FY 2020-21 (est)</b>
<b>HAMPTON 2</b>					
Pupils	726	670	662	634	605
Federal Revenue	\$2,369,964	\$2,016,906	\$1,923,827	\$1,825,413	\$1,731,417
State Revenue	\$6,707,537	\$6,410,276	\$6,612,979	\$6,483,671	\$6,197,814
Local Revenue	\$4,489,387	\$4,404,693	\$4,645,105	\$4,715,584	\$4,797,927
Total Revenue	\$13,566,888	\$12,831,875	\$13,181,911	\$13,024,668	\$12,727,157
Federal Per Pupil	\$3,265	\$3,008	\$2,906	\$2,879	\$2,860
State Per Pupil	\$9,240	\$9,562	\$9,988	\$10,227	\$10,239
Local Per Pupil	\$6,184	\$6,570	\$7,016	\$7,438	\$7,926
Total Per Pupil	\$18,689	\$19,140	\$19,909	\$20,544	\$21,025
<b>HORRY</b>					
Pupils	42,513	43,357	43,530	44,250	44,852
Federal Revenue	\$46,771,842	\$45,469,384	\$45,896,297	\$45,815,172	\$45,718,701
State Revenue	\$206,733,024	\$224,496,509	\$228,667,951	\$240,530,190	\$247,103,815
Local Revenue	\$302,640,345	\$308,704,251	\$318,644,884	\$326,103,055	\$334,482,292
Total Revenue	\$556,145,211	\$578,670,144	\$593,209,132	\$612,448,417	\$627,304,807
Federal Per Pupil	\$1,100	\$1,049	\$1,054	\$1,035	\$1,019
State Per Pupil	\$4,863	\$5,178	\$5,253	\$5,436	\$5,509
Local Per Pupil	\$7,119	\$7,120	\$7,320	\$7,370	\$7,458
Total Per Pupil	\$13,082	\$13,347	\$13,628	\$13,841	\$13,986
<b>JASPER *</b>					
Pupils	2,576	2,498	2,405	2,475	2,539
Federal Revenue	\$5,536,685	\$5,350,240	\$6,037,013	\$6,021,529	\$6,004,050
State Revenue	\$16,203,349	\$15,680,899	\$16,674,998	\$16,677,056	\$16,269,891
Local Revenue	\$21,308,508	\$19,514,678	\$32,403,112	\$35,979,379	\$40,032,711
Total Revenue	\$43,048,542	\$40,545,817	\$55,115,123	\$58,677,965	\$62,306,652
Federal Per Pupil	\$2,149	\$2,142	\$2,510	\$2,433	\$2,365
State Per Pupil	\$6,291	\$6,277	\$6,934	\$6,739	\$6,408
Local Per Pupil	\$8,273	\$7,812	\$13,474	\$14,540	\$15,767
Total Per Pupil	\$16,713	\$16,232	\$22,919	\$23,712	\$24,539

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2020-21  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/24/20 and are subject to revision)

	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20 (est)</b>	<b>FY 2020-21 (est)</b>
<b>KERSHAW</b>					
Pupils	10,520	10,507	10,526	10,499	10,443
Federal Revenue	\$10,806,783	\$10,536,800	\$10,012,089	\$9,793,566	\$9,576,501
State Revenue	\$65,225,120	\$69,623,423	\$71,329,130	\$74,225,934	\$75,418,575
Local Revenue	\$43,392,192	\$49,308,096	\$51,849,446	\$52,680,811	\$53,646,101
Total Revenue	\$119,424,095	\$129,468,319	\$133,190,665	\$136,700,311	\$138,641,177
Federal Per Pupil	\$1,027	\$1,003	\$951	\$933	\$917
State Per Pupil	\$6,200	\$6,626	\$6,777	\$7,069	\$7,222
Local Per Pupil	\$4,125	\$4,693	\$4,926	\$5,017	\$5,137
Total Per Pupil	\$11,352	\$12,322	\$12,654	\$13,020	\$13,276
<b>LANCASTER</b>					
Pupils	12,758	13,017	13,258	13,936	14,606
Federal Revenue	\$14,754,824	\$14,935,683	\$14,969,088	\$14,692,957	\$14,416,951
State Revenue	\$74,680,677	\$79,371,656	\$82,442,229	\$85,357,101	\$86,280,083
Local Revenue	\$62,987,061	\$68,104,541	\$70,279,543	\$74,723,224	\$79,618,923
Total Revenue	\$152,422,562	\$162,411,880	\$167,690,860	\$174,773,282	\$180,315,958
Federal Per Pupil	\$1,156	\$1,147	\$1,129	\$1,054	\$987
State Per Pupil	\$5,854	\$6,097	\$6,218	\$6,125	\$5,907
Local Per Pupil	\$4,937	\$5,232	\$5,301	\$5,362	\$5,451
Total Per Pupil	\$11,947	\$12,477	\$12,648	\$12,541	\$12,345
<b>LAURENS 55</b>					
Pupils	5,606	5,493	5,388	5,316	5,230
Federal Revenue	\$7,996,992	\$8,084,384	\$8,599,772	\$8,661,580	\$8,720,904
State Revenue	\$36,421,027	\$37,635,356	\$38,615,443	\$39,679,014	\$39,798,067
Local Revenue	\$20,057,986	\$20,656,885	\$20,495,544	\$21,120,013	\$21,811,855
Total Revenue	\$64,476,005	\$66,376,625	\$67,710,759	\$69,460,607	\$70,330,826
Federal Per Pupil	\$1,427	\$1,472	\$1,596	\$1,629	\$1,668
State Per Pupil	\$6,497	\$6,851	\$7,167	\$7,464	\$7,610
Local Per Pupil	\$3,578	\$3,760	\$3,804	\$3,973	\$4,171
Total Per Pupil	\$11,502	\$12,083	\$12,567	\$13,066	\$13,448



**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2020-21  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/24/20 and are subject to revision)

	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20 (est)</b>	<b>FY 2020-21 (est)</b>
<b>LAURENS 56</b>					
Pupils	2,973	2,916	2,980	2,771	2,570
Federal Revenue	\$8,564,196	\$7,694,402	\$7,718,052	\$7,759,623	\$7,798,794
State Revenue	\$20,124,613	\$20,440,414	\$21,145,600	\$21,578,579	\$21,490,859
Local Revenue	\$11,519,109	\$12,535,909	\$12,582,777	\$12,748,583	\$12,945,758
Total Revenue	\$40,207,918	\$40,670,725	\$41,446,429	\$42,086,785	\$42,235,411
Federal Per Pupil	\$2,880	\$2,639	\$2,590	\$2,800	\$3,034
State Per Pupil	\$6,768	\$7,011	\$7,097	\$7,786	\$8,361
Local Per Pupil	\$3,874	\$4,300	\$4,223	\$4,600	\$5,037
Total Per Pupil	\$13,523	\$13,949	\$13,910	\$15,186	\$16,432
<b>LEE</b>					
Pupils	1,960	1,857	1,730	1,611	1,496
Federal Revenue	\$5,762,468	\$5,972,418	\$5,611,043	\$5,525,206	\$5,438,813
State Revenue	\$15,694,079	\$15,594,049	\$15,863,494	\$15,562,475	\$14,885,341
Local Revenue	\$6,281,599	\$6,776,235	\$6,552,365	\$6,504,856	\$6,472,581
Total Revenue	\$27,738,146	\$28,342,702	\$28,026,902	\$27,592,537	\$26,796,736
Federal Per Pupil	\$2,941	\$3,215	\$3,244	\$3,429	\$3,634
State Per Pupil	\$8,009	\$8,395	\$9,170	\$9,659	\$9,947
Local Per Pupil	\$3,205	\$3,648	\$3,788	\$4,037	\$4,325
Total Per Pupil	\$14,155	\$15,259	\$16,202	\$17,125	\$17,906
<b>LEXINGTON 1</b>					
Pupils	24,896	25,511	25,999	26,507	26,947
Federal Revenue	\$15,301,925	\$16,371,627	\$16,118,748	\$16,348,263	\$16,575,519
State Revenue	\$169,366,233	\$183,088,010	\$191,463,110	\$200,133,024	\$204,283,318
Local Revenue	\$147,587,918	\$162,520,347	\$166,216,163	\$176,123,913	\$187,025,407
Total Revenue	\$332,256,076	\$361,979,984	\$373,798,021	\$392,605,200	\$407,884,244
Federal Per Pupil	\$615	\$642	\$620	\$617	\$615
State Per Pupil	\$6,803	\$7,177	\$7,364	\$7,550	\$7,581
Local Per Pupil	\$5,928	\$6,371	\$6,393	\$6,644	\$6,940
Total Per Pupil	\$13,346	\$14,189	\$14,377	\$14,811	\$15,136

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2020-21  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/24/20 and are subject to revision)

	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20 (est)</b>	<b>FY 2020-21 (est)</b>
<b>LEXINGTON 2</b>					
Pupils	8,724	8,603	8,633	8,654	8,650
Federal Revenue	\$10,247,320	\$11,349,681	\$11,407,329	\$11,495,672	\$11,580,812
State Revenue	\$54,091,047	\$56,573,914	\$59,007,196	\$60,758,212	\$61,070,028
Local Revenue	\$54,384,152	\$56,311,003	\$59,064,710	\$62,501,209	\$66,280,723
Total Revenue	\$118,722,519	\$124,234,598	\$129,479,235	\$134,755,093	\$138,931,562
Federal Per Pupil	\$1,175	\$1,319	\$1,321	\$1,328	\$1,339
State Per Pupil	\$6,200	\$6,576	\$6,835	\$7,021	\$7,060
Local Per Pupil	\$6,234	\$6,546	\$6,842	\$7,222	\$7,662
Total Per Pupil	\$13,609	\$14,441	\$14,999	\$15,572	\$16,061
<b>LEXINGTON 3</b>					
Pupils	1,951	1,940	1,939	1,966	1,988
Federal Revenue	\$3,210,474	\$3,231,178	\$3,256,573	\$3,275,827	\$3,294,087
State Revenue	\$14,256,569	\$15,071,349	\$16,926,936	\$17,475,089	\$17,612,104
Local Revenue	\$10,936,642	\$12,678,045	\$13,223,598	\$13,706,995	\$14,239,440
Total Revenue	\$28,403,685	\$30,980,572	\$33,407,107	\$34,457,911	\$35,145,630
Federal Per Pupil	\$1,646	\$1,666	\$1,679	\$1,666	\$1,657
State Per Pupil	\$7,308	\$7,770	\$8,729	\$8,887	\$8,858
Local Per Pupil	\$5,606	\$6,536	\$6,819	\$6,971	\$7,162
Total Per Pupil	\$14,560	\$15,972	\$17,227	\$17,524	\$17,677
<b>LEXINGTON 4</b>					
Pupils	3,161	3,191	3,124	3,118	3,103
Federal Revenue	\$5,127,649	\$5,454,937	\$5,084,108	\$5,003,406	\$4,922,293
State Revenue	\$22,466,840	\$23,957,586	\$25,957,056	\$26,777,746	\$26,967,183
Local Revenue	\$11,349,182	\$13,196,328	\$14,159,860	\$14,639,821	\$15,169,564
Total Revenue	\$38,943,671	\$42,608,851	\$45,201,024	\$46,420,974	\$47,059,041
Federal Per Pupil	\$1,622	\$1,709	\$1,627	\$1,605	\$1,587
State Per Pupil	\$7,109	\$7,507	\$8,309	\$8,589	\$8,692
Local Per Pupil	\$3,591	\$4,135	\$4,532	\$4,696	\$4,889
Total Per Pupil	\$12,322	\$13,352	\$14,468	\$14,889	\$15,168

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2020-21  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/24/20 and are subject to revision)

	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20 (est)</b>	<b>FY 2020-21 (est)</b>
<b>LEXINGTON 5</b>					
Pupils	16,821	16,724	16,899	16,979	17,009
Federal Revenue	\$13,646,612	\$14,699,611	\$15,731,877	\$16,261,961	\$16,804,408
State Revenue	\$119,607,709	\$124,135,523	\$130,413,024	\$133,998,221	\$134,393,365
Local Revenue	\$103,390,248	\$106,176,098	\$108,775,445	\$112,437,331	\$116,479,878
Total Revenue	\$236,644,569	\$245,011,232	\$254,920,346	\$262,697,513	\$267,677,651
Federal Per Pupil	\$811	\$879	\$931	\$958	\$988
State Per Pupil	\$7,111	\$7,422	\$7,717	\$7,892	\$7,901
Local Per Pupil	\$6,147	\$6,349	\$6,437	\$6,622	\$6,848
Total Per Pupil	\$14,069	\$14,650	\$15,085	\$15,472	\$15,737
<b>MARION 10</b>					
Pupils	4,576	4,380	4,231	3,997	3,764
Federal Revenue	\$9,449,530	\$9,784,503	\$10,011,198	\$9,751,050	\$9,494,365
State Revenue	\$30,106,081	\$32,976,198	\$30,598,642	\$30,513,916	\$29,680,683
Local Revenue	\$11,643,714	\$11,869,417	\$10,988,788	\$10,863,141	\$10,763,799
Total Revenue	\$51,199,325	\$54,630,118	\$51,598,628	\$51,128,107	\$49,938,846
Federal Per Pupil	\$2,065	\$2,234	\$2,366	\$2,440	\$2,522
State Per Pupil	\$6,578	\$7,528	\$7,232	\$7,635	\$7,884
Local Per Pupil	\$2,544	\$2,710	\$2,597	\$2,718	\$2,859
Total Per Pupil	\$11,187	\$12,471	\$12,196	\$12,793	\$13,266
<b>MARLBORO</b>					
Pupils	3,919	3,817	3,684	3,702	3,710
Federal Revenue	\$10,609,886	\$9,490,761	\$9,094,554	\$8,877,613	\$8,662,846
State Revenue	\$25,893,765	\$28,873,563	\$28,441,681	\$28,800,421	\$28,456,922
Local Revenue	\$14,279,593	\$15,080,634	\$15,517,046	\$15,771,572	\$16,066,377
Total Revenue	\$50,783,244	\$53,444,958	\$53,053,281	\$53,449,606	\$53,186,145
Federal Per Pupil	\$2,707	\$2,486	\$2,468	\$2,398	\$2,335
State Per Pupil	\$6,608	\$7,565	\$7,720	\$7,779	\$7,670
Local Per Pupil	\$3,644	\$3,951	\$4,212	\$4,260	\$4,331
Total Per Pupil	\$12,959	\$14,002	\$14,400	\$14,436	\$14,336

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2020-21  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/24/20 and are subject to revision)

	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20 (est)</b>	<b>FY 2020-21 (est)</b>
<b>MCCORMICK</b>					
Pupils	745	728	666	630	594
Federal Revenue	\$1,805,852	\$1,962,692	\$2,074,054	\$2,021,965	\$1,970,500
State Revenue	\$6,975,697	\$7,076,163	\$7,492,298	\$7,564,111	\$7,450,993
Local Revenue	\$6,245,742	\$5,438,647	\$6,158,271	\$6,227,744	\$6,312,258
Total Revenue	\$15,027,291	\$14,477,502	\$15,724,623	\$15,813,820	\$15,733,751
Federal Per Pupil	\$2,424	\$2,695	\$3,115	\$3,210	\$3,317
State Per Pupil	\$9,364	\$9,715	\$11,252	\$12,009	\$12,542
Local Per Pupil	\$8,384	\$7,467	\$9,249	\$9,888	\$10,625
Total Per Pupil	\$20,173	\$19,876	\$23,616	\$25,107	\$26,484
<b>NEWBERRY</b>					
Pupils	5,907	5,813	5,751	5,685	5,604
Federal Revenue	\$7,487,916	\$7,519,432	\$8,118,742	\$7,955,319	\$7,792,495
State Revenue	\$38,170,242	\$40,805,920	\$40,951,684	\$41,912,874	\$41,868,015
Local Revenue	\$31,201,535	\$32,077,806	\$33,103,005	\$33,869,600	\$34,731,480
Total Revenue	\$76,859,693	\$80,403,158	\$82,173,431	\$83,737,793	\$84,391,989
Federal Per Pupil	\$1,268	\$1,294	\$1,412	\$1,399	\$1,390
State Per Pupil	\$6,462	\$7,020	\$7,120	\$7,372	\$7,471
Local Per Pupil	\$5,282	\$5,518	\$5,756	\$5,957	\$6,198
Total Per Pupil	\$13,012	\$13,832	\$14,288	\$14,728	\$15,059
<b>OCONEE</b>					
Pupils	9,946	10,037	10,100	10,004	9,880
Federal Revenue	\$11,487,813	\$10,928,985	\$11,104,693	\$11,010,624	\$10,913,630
State Revenue	\$54,822,006	\$56,146,663	\$57,639,573	\$58,979,206	\$58,902,529
Local Revenue	\$69,767,358	\$79,556,161	\$75,090,428	\$76,599,162	\$78,313,557
Total Revenue	\$136,077,177	\$146,631,809	\$143,834,694	\$146,588,992	\$148,129,716
Federal Per Pupil	\$1,155	\$1,089	\$1,100	\$1,101	\$1,105
State Per Pupil	\$5,512	\$5,594	\$5,707	\$5,896	\$5,962
Local Per Pupil	\$7,015	\$7,927	\$7,435	\$7,657	\$7,926
Total Per Pupil	\$13,682	\$14,610	\$14,242	\$14,654	\$14,993

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2020-21  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/24/20 and are subject to revision)

	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20 (est)</b>	<b>FY 2020-21 (est)</b>
<b>ORANGEBURG</b>					
Pupils	12,527	12,256	11,992	11,692	11,366
Federal Revenue	\$23,398,352	\$23,655,331	\$23,377,907	\$23,016,606	\$22,653,108
State Revenue	\$83,348,065	\$87,425,813	\$87,855,832	\$88,973,321	\$87,921,614
Local Revenue	\$68,644,029	\$74,430,721	\$71,184,179	\$72,431,201	\$73,865,874
Total Revenue	\$175,390,446	\$185,511,865	\$182,417,918	\$184,421,128	\$184,440,596
Federal Per Pupil	\$1,868	\$1,930	\$1,949	\$1,969	\$1,993
State Per Pupil	\$6,653	\$7,133	\$7,326	\$7,610	\$7,735
Local Per Pupil	\$5,480	\$6,073	\$5,936	\$6,195	\$6,499
Total Per Pupil	\$14,001	\$15,137	\$15,211	\$15,773	\$16,227
<b>PICKENS</b>					
Pupils	15,815	15,704	15,618	15,575	15,488
Federal Revenue	\$14,377,523	\$15,085,098	\$14,270,182	\$14,158,918	\$14,043,735
State Revenue	\$88,940,537	\$93,648,758	\$95,646,517	\$97,550,581	\$97,098,548
Local Revenue	\$68,500,988	\$71,308,748	\$75,191,197	\$75,110,055	\$75,200,942
Total Revenue	\$171,819,048	\$180,042,604	\$185,107,896	\$186,819,554	\$186,343,225
Federal Per Pupil	\$909	\$961	\$914	\$909	\$907
State Per Pupil	\$5,624	\$5,963	\$6,124	\$6,263	\$6,269
Local Per Pupil	\$4,331	\$4,541	\$4,814	\$4,822	\$4,856
Total Per Pupil	\$10,864	\$11,465	\$11,852	\$11,995	\$12,032
<b>RICHLAND 1</b>					
Pupils	22,672	22,851	22,502	22,109	21,660
Federal Revenue	\$38,793,563	\$36,556,872	\$37,765,200	\$37,132,409	\$36,497,666
State Revenue	\$126,404,944	\$132,064,429	\$131,504,619	\$133,445,522	\$132,140,269
Local Revenue	\$246,407,778	\$260,244,573	\$271,847,105	\$280,316,070	\$289,690,556
Total Revenue	\$411,606,285	\$428,865,874	\$441,116,924	\$450,894,000	\$458,328,491
Federal Per Pupil	\$1,711	\$1,600	\$1,678	\$1,680	\$1,685
State Per Pupil	\$5,575	\$5,779	\$5,844	\$6,036	\$6,101
Local Per Pupil	\$10,868	\$11,389	\$12,081	\$12,679	\$13,374
Total Per Pupil	\$18,155	\$18,768	\$19,603	\$20,394	\$21,160

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2020-21  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/24/20 and are subject to revision)

	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20 (est)</b>	<b>FY 2020-21 (est)</b>
<b>RICHLAND 2</b>					
Pupils	27,052	27,243	27,587	27,603	27,540
Federal Revenue	\$28,023,579	\$27,886,548	\$28,366,177	\$29,679,053	\$31,042,659
State Revenue	\$177,811,618	\$192,246,935	\$200,011,689	\$207,115,976	\$209,389,278
Local Revenue	\$168,403,050	\$171,823,189	\$182,732,889	\$192,349,442	\$202,912,389
Total Revenue	\$374,238,247	\$391,956,672	\$411,110,755	\$429,144,471	\$443,344,327
Federal Per Pupil	\$1,036	\$1,024	\$1,028	\$1,075	\$1,127
State Per Pupil	\$6,573	\$7,057	\$7,250	\$7,503	\$7,603
Local Per Pupil	\$6,225	\$6,307	\$6,624	\$6,968	\$7,368
Total Per Pupil	\$13,834	\$14,387	\$14,903	\$15,547	\$16,098
<b>SALUDA</b>					
Pupils	2,192	2,232	2,197	2,220	2,236
Federal Revenue	\$4,715,196	\$3,879,262	\$3,338,771	\$3,400,752	\$3,462,734
State Revenue	\$14,700,525	\$15,915,218	\$17,013,977	\$17,748,330	\$18,078,755
Local Revenue	\$6,919,326	\$7,733,769	\$8,606,693	\$8,961,318	\$9,351,067
Total Revenue	\$26,335,047	\$27,528,249	\$28,959,441	\$30,110,399	\$30,892,556
Federal Per Pupil	\$2,151	\$1,738	\$1,519	\$1,532	\$1,549
State Per Pupil	\$6,707	\$7,129	\$7,743	\$7,996	\$8,086
Local Per Pupil	\$3,157	\$3,464	\$3,917	\$4,037	\$4,182
Total Per Pupil	\$12,014	\$12,331	\$13,179	\$13,565	\$13,817
<b>SPARTANBURG 1</b>					
Pupils	4,784	4,857	4,905	4,986	5,053
Federal Revenue	\$5,092,301	\$5,248,065	\$5,012,636	\$5,022,034	\$5,029,751
State Revenue	\$33,549,797	\$35,615,142	\$36,246,693	\$37,056,745	\$36,975,474
Local Revenue	\$20,538,103	\$21,628,454	\$23,463,203	\$24,120,647	\$24,851,728
Total Revenue	\$59,180,201	\$62,491,661	\$64,722,532	\$66,199,426	\$66,856,953
Federal Per Pupil	\$1,064	\$1,080	\$1,022	\$1,007	\$995
State Per Pupil	\$7,013	\$7,332	\$7,390	\$7,433	\$7,317
Local Per Pupil	\$4,293	\$4,453	\$4,784	\$4,838	\$4,918
Total Per Pupil	\$12,371	\$12,865	\$13,196	\$13,278	\$13,230

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2020-21  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/24/20 and are subject to revision)

	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20 (est)</b>	<b>FY 2020-21 (est)</b>
<b>SPARTANBURG 2</b>					
Pupils	9,672	9,754	9,921	10,113	10,279
Federal Revenue	\$8,450,503	\$8,504,909	\$8,851,751	\$8,930,998	\$9,007,936
State Revenue	\$60,368,582	\$64,620,948	\$66,622,026	\$68,489,199	\$68,727,819
Local Revenue	\$37,902,144	\$38,432,675	\$42,613,954	\$44,576,810	\$46,732,121
Total Revenue	\$106,721,229	\$111,558,532	\$118,087,731	\$121,997,008	\$124,467,876
Federal Per Pupil	\$874	\$872	\$892	\$883	\$876
State Per Pupil	\$6,242	\$6,625	\$6,715	\$6,772	\$6,686
Local Per Pupil	\$3,919	\$3,940	\$4,295	\$4,408	\$4,547
Total Per Pupil	\$11,034	\$11,437	\$11,903	\$12,064	\$12,109
<b>SPARTANBURG 3</b>					
Pupils	2,800	2,769	2,737	2,645	2,548
Federal Revenue	\$3,585,267	\$3,380,917	\$3,212,604	\$3,180,629	\$3,147,896
State Revenue	\$18,978,578	\$19,965,007	\$20,359,568	\$20,896,156	\$20,934,052
Local Revenue	\$15,660,529	\$16,192,613	\$15,813,553	\$16,106,032	\$16,440,791
Total Revenue	\$38,224,374	\$39,538,537	\$39,385,725	\$40,182,817	\$40,522,738
Federal Per Pupil	\$1,281	\$1,221	\$1,174	\$1,203	\$1,235
State Per Pupil	\$6,779	\$7,210	\$7,438	\$7,901	\$8,215
Local Per Pupil	\$5,594	\$5,847	\$5,777	\$6,089	\$6,451
Total Per Pupil	\$13,654	\$14,278	\$14,389	\$15,193	\$15,901
<b>SPARTANBURG 4</b>					
Pupils	2,582	2,666	2,669	2,695	2,712
Federal Revenue	\$3,271,449	\$3,179,540	\$2,887,362	\$2,911,200	\$2,934,250
State Revenue	\$16,222,883	\$17,997,157	\$18,396,955	\$18,865,619	\$18,883,223
Local Revenue	\$8,361,185	\$8,561,461	\$9,215,327	\$9,470,288	\$9,753,982
Total Revenue	\$27,855,517	\$29,738,158	\$30,499,644	\$31,247,107	\$31,571,455
Federal Per Pupil	\$1,267	\$1,192	\$1,082	\$1,080	\$1,082
State Per Pupil	\$6,284	\$6,749	\$6,892	\$7,001	\$6,962
Local Per Pupil	\$3,239	\$3,211	\$3,452	\$3,514	\$3,596
Total Per Pupil	\$10,790	\$11,153	\$11,426	\$11,596	\$11,639

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2020-21  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/24/20 and are subject to revision)

	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20 (est)</b>	<b>FY 2020-21 (est)</b>
<b>SPARTANBURG 5</b>					
Pupils	7,879	8,241	8,533	8,816	9,081
Federal Revenue	\$6,356,732	\$6,501,685	\$6,729,841	\$6,752,140	\$6,772,229
State Revenue	\$45,803,864	\$49,027,991	\$51,649,738	\$53,667,664	\$54,447,217
Local Revenue	\$49,348,788	\$52,207,478	\$58,468,239	\$61,508,802	\$64,848,287
Total Revenue	\$101,509,384	\$107,737,154	\$116,847,818	\$121,928,606	\$126,067,733
Federal Per Pupil	\$807	\$789	\$789	\$766	\$746
State Per Pupil	\$5,813	\$5,949	\$6,053	\$6,088	\$5,996
Local Per Pupil	\$6,263	\$6,335	\$6,852	\$6,977	\$7,141
Total Per Pupil	\$12,883	\$13,073	\$13,693	\$13,831	\$13,883
<b>SPARTANBURG 6</b>					
Pupils	10,906	10,973	10,967	10,745	10,497
Federal Revenue	\$11,408,619	\$11,520,035	\$11,944,329	\$12,215,690	\$12,489,085
State Revenue	\$66,867,784	\$72,097,102	\$73,615,444	\$76,595,310	\$77,815,837
Local Revenue	\$49,930,342	\$53,930,687	\$60,889,946	\$63,593,454	\$66,562,571
Total Revenue	\$128,206,745	\$137,547,824	\$146,449,719	\$152,404,454	\$156,867,493
Federal Per Pupil	\$1,046	\$1,050	\$1,089	\$1,137	\$1,190
State Per Pupil	\$6,131	\$6,570	\$6,713	\$7,129	\$7,413
Local Per Pupil	\$4,578	\$4,915	\$5,552	\$5,919	\$6,341
Total Per Pupil	\$11,756	\$12,535	\$13,354	\$14,184	\$14,944
<b>SPARTANBURG 7</b>					
Pupils	7,032	7,124	7,107	7,187	7,246
Federal Revenue	\$11,278,966	\$11,729,719	\$12,274,454	\$11,837,880	\$11,412,832
State Revenue	\$49,237,528	\$52,708,673	\$53,232,306	\$54,092,784	\$53,639,703
Local Revenue	\$59,165,727	\$58,984,729	\$63,645,702	\$66,816,989	\$70,299,244
Total Revenue	\$119,682,221	\$123,423,121	\$129,152,462	\$132,747,652	\$135,351,778
Federal Per Pupil	\$1,604	\$1,647	\$1,727	\$1,647	\$1,575
State Per Pupil	\$7,001	\$7,399	\$7,490	\$7,527	\$7,402
Local Per Pupil	\$8,413	\$8,280	\$8,955	\$9,297	\$9,701
Total Per Pupil	\$17,019	\$17,325	\$18,171	\$18,471	\$18,679



**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2020-21  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/24/20 and are subject to revision)

	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20 (est)</b>	<b>FY 2020-21 (est)</b>
<b>SUMTER 1</b>					
Pupils	16,393	16,077	15,889	15,657	15,384
Federal Revenue	\$24,722,676	\$24,158,663	\$26,192,863	\$26,029,523	\$25,858,401
State Revenue	\$108,234,835	\$108,988,251	\$110,478,732	\$113,008,432	\$112,822,654
Local Revenue	\$54,537,859	\$53,599,480	\$51,891,934	\$52,196,751	\$52,622,846
Total Revenue	\$187,495,370	\$186,746,394	\$188,563,529	\$191,234,706	\$191,303,901
Federal Per Pupil	\$1,508	\$1,503	\$1,649	\$1,663	\$1,681
State Per Pupil	\$6,603	\$6,779	\$6,953	\$7,218	\$7,334
Local Per Pupil	\$3,327	\$3,334	\$3,266	\$3,334	\$3,421
Total Per Pupil	\$11,438	\$11,616	\$11,868	\$12,214	\$12,435
<b>UNION</b>					
Pupils	3,871	3,868	3,787	3,787	3,776
Federal Revenue	\$4,806,705	\$5,166,282	\$5,224,518	\$5,110,460	\$4,997,165
State Revenue	\$25,237,672	\$26,629,851	\$26,945,870	\$27,019,125	\$26,429,570
Local Revenue	\$11,420,773	\$12,640,853	\$11,912,499	\$11,994,656	\$12,104,837
Total Revenue	\$41,465,150	\$44,436,986	\$44,082,887	\$44,124,241	\$43,531,571
Federal Per Pupil	\$1,242	\$1,336	\$1,380	\$1,350	\$1,324
State Per Pupil	\$6,520	\$6,885	\$7,115	\$7,135	\$7,000
Local Per Pupil	\$2,950	\$3,268	\$3,146	\$3,168	\$3,206
Total Per Pupil	\$10,712	\$11,489	\$11,641	\$11,652	\$11,530
<b>WILLIAMSBURG</b>					
Pupils	3,964	3,738	3,426	3,140	2,869
Federal Revenue	\$10,864,926	\$10,804,748	\$10,657,349	\$10,398,660	\$10,142,734
State Revenue	\$35,613,757	\$28,182,061	\$26,822,004	\$26,494,611	\$25,521,136
Local Revenue	\$14,135,595	\$14,480,786	\$15,187,397	\$15,117,223	\$15,081,979
Total Revenue	\$60,614,278	\$53,467,595	\$52,666,750	\$52,010,494	\$50,745,850
Federal Per Pupil	\$2,741	\$2,891	\$3,111	\$3,312	\$3,535
State Per Pupil	\$8,985	\$7,540	\$7,829	\$8,438	\$8,895
Local Per Pupil	\$3,566	\$3,874	\$4,433	\$4,815	\$5,256
Total Per Pupil	\$15,293	\$14,305	\$15,372	\$16,565	\$17,686

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2020-21  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/24/20 and are subject to revision)

	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20 (est)</b>	<b>FY 2020-21 (est)</b>
<b>YORK 1</b>					
Pupils	4,946	5,004	4,956	4,976	4,981
Federal Revenue	\$5,570,934	\$5,949,719	\$5,991,338	\$5,961,838	\$5,930,468
State Revenue	\$33,376,936	\$35,806,765	\$36,855,168	\$37,897,704	\$38,039,633
Local Revenue	\$22,084,550	\$25,494,989	\$26,038,900	\$25,650,491	\$25,326,594
Total Revenue	\$61,032,420	\$67,251,473	\$68,885,406	\$69,510,033	\$69,296,695
Federal Per Pupil	\$1,126	\$1,189	\$1,209	\$1,198	\$1,191
State Per Pupil	\$6,749	\$7,155	\$7,436	\$7,617	\$7,637
Local Per Pupil	\$4,465	\$5,094	\$5,254	\$5,155	\$5,085
Total Per Pupil	\$12,341	\$13,438	\$13,898	\$13,970	\$13,913
<b>YORK 2</b>					
Pupils	7,213	7,494	7,694	7,973	8,238
Federal Revenue	\$3,915,426	\$4,111,179	\$4,421,312	\$4,473,579	\$4,524,950
State Revenue	\$37,443,340	\$41,670,184	\$43,589,812	\$45,504,063	\$46,385,501
Local Revenue	\$59,765,983	\$62,133,903	\$64,843,544	\$67,165,242	\$69,723,818
Total Revenue	\$101,124,749	\$107,915,266	\$112,854,668	\$117,142,883	\$120,634,269
Federal Per Pupil	\$543	\$549	\$575	\$561	\$549
State Per Pupil	\$5,191	\$5,560	\$5,665	\$5,707	\$5,631
Local Per Pupil	\$8,286	\$8,291	\$8,427	\$8,424	\$8,464
Total Per Pupil	\$14,020	\$14,399	\$14,667	\$14,693	\$14,644
<b>YORK 3</b>					
Pupils	17,174	17,086	17,132	16,987	16,796
Federal Revenue	\$15,214,272	\$15,674,409	\$15,123,170	\$14,975,167	\$14,823,550
State Revenue	\$108,312,776	\$111,926,590	\$114,966,027	\$117,494,292	\$117,194,680
Local Revenue	\$89,114,568	\$88,482,085	\$94,127,898	\$95,548,802	\$97,209,882
Total Revenue	\$212,641,616	\$216,083,084	\$224,217,095	\$228,018,261	\$229,228,111
Federal Per Pupil	\$886	\$917	\$883	\$882	\$883
State Per Pupil	\$6,307	\$6,551	\$6,711	\$6,917	\$6,978
Local Per Pupil	\$5,189	\$5,179	\$5,494	\$5,625	\$5,788
Total Per Pupil	\$12,382	\$12,647	\$13,088	\$13,423	\$13,648

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2020-21  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/24/20 and are subject to revision)

	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20 (est)</b>	<b>FY 2020-21 (est)</b>
<b>YORK 4</b>					
Pupils	13,917	14,902	15,937	16,829	17,720
Federal Revenue	\$6,749,327	\$7,110,280	\$7,161,781	\$7,500,481	\$7,852,663
State Revenue	\$78,233,836	\$87,728,759	\$94,903,490	\$101,459,514	\$105,977,807
Local Revenue	\$96,437,556	\$108,418,980	\$129,989,653	\$144,600,288	\$161,184,134
Total Revenue	\$181,420,719	\$203,258,019	\$232,054,924	\$253,560,283	\$275,014,604
Federal Per Pupil	\$485	\$477	\$449	\$446	\$443
State Per Pupil	\$5,622	\$5,887	\$5,955	\$6,029	\$5,981
Local Per Pupil	\$6,930	\$7,276	\$8,156	\$8,592	\$9,096
Total Per Pupil	\$13,036	\$13,640	\$14,560	\$15,066	\$15,520
<b>REGULAR DISTRICT TOTAL **</b>					
Pupils	719,879	720,499	721,122	723,263	723,649
Federal Revenue	\$882,127,621	\$877,173,203	\$875,301,690	\$872,675,785	\$870,057,758
State Revenue	\$4,321,641,625	\$4,502,330,957	\$4,647,320,806	\$4,788,921,835	\$4,818,189,778
Local Revenue	\$4,185,464,515	\$4,419,697,289	\$4,616,406,855	\$4,808,398,899	\$5,022,184,337
Total Revenue	\$9,389,233,761	\$9,799,201,449	\$10,139,029,351	\$10,469,996,519	\$10,710,431,873
Federal Per Pupil	\$1,225	\$1,217	\$1,214	\$1,207	\$1,202
State Per Pupil	\$6,003	\$6,249	\$6,445	\$6,621	\$6,658
Local Per Pupil	\$5,814	\$6,134	\$6,402	\$6,648	\$6,940
Total Per Pupil	\$13,043	\$13,601	\$14,060	\$14,476	\$14,801
<b>SC PUBLIC CHARTER DISTRICT ***</b>					
Pupils	21,280	25,563	19,636	20,507	17,271
Federal Revenue	\$12,663,976	\$10,866,887	\$12,225,727	\$12,225,727	\$10,296,510
State Revenue	\$178,084,092	\$223,204,871	\$150,946,591	\$190,511,834	\$156,937,710
Local Revenue	\$22,492,511	\$24,445,326	\$51,727,021	\$23,665,143	\$22,865,695
Total Revenue	\$213,240,579	\$258,517,084	\$214,899,338	\$226,402,703	\$190,099,915
Federal Per Pupil	\$595	\$425	\$623	\$596	\$596
State Per Pupil	\$8,369	\$8,732	\$7,687	\$9,290	\$9,087
Local Per Pupil	\$1,057	\$956	\$2,634	\$1,154	\$1,324
Total Per Pupil	\$10,021	\$10,113	\$10,944	\$11,040	\$11,007

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2020-21  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/24/20 and are subject to revision)

	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20 (est)</b>	<b>FY 2020-21 (est)</b>
<b>CHARTER INSTITUTE AT ERSKINE ****</b>					
Pupils	n/a	n/a	8,415	9,824	17,832
Federal Revenue	n/a	n/a	\$4,269,882	\$4,984,827	\$9,048,192
State Revenue	n/a	n/a	\$74,829,773	\$88,632,231	\$158,623,530
Local Revenue	n/a	n/a	\$3,008,013	\$3,511,672	\$6,374,199
Total Revenue	n/a	n/a	\$82,107,668	\$97,128,730	\$174,045,921
Federal Per Pupil	n/a	n/a	\$507	\$507	\$507
State Per Pupil	n/a	n/a	\$8,892	\$9,022	\$8,895
Local Per Pupil	n/a	n/a	\$357	\$357	\$357
Total Per Pupil	n/a	n/a	\$9,757	\$9,887	\$9,760
<b>CHARTER DISTRICT TOTAL</b>					
Pupils	21,280	25,563	28,051	30,331	35,103
Federal Revenue	\$12,663,976	\$10,866,887	\$16,495,609	\$17,210,554	\$19,344,702
State Revenue	\$178,084,092	\$223,204,871	\$225,776,364	\$279,144,064	\$315,561,240
Local Revenue	\$22,492,511	\$24,445,326	\$54,735,034	\$27,176,815	\$29,239,894
Total Revenue	\$213,240,579	\$258,517,084	\$297,007,006	\$323,531,433	\$364,145,836
Federal Per Pupil	\$595	\$425	\$588	\$567	\$551
State Per Pupil	\$8,369	\$8,732	\$8,049	\$9,203	\$8,990
Local Per Pupil	\$1,057	\$956	\$1,951	\$896	\$833
Total Per Pupil	\$10,021	\$10,113	\$10,588	\$10,667	\$10,374

Notes:

\*Jasper School District's FY 2018-19 Statement of Revenues was revised by the district to correct the way local revenue is reported. The revision provided by Jasper School District can be found in the appendices.

\*\*Includes the seventy-nine regular public school districts. The two charter district estimates are not included in the regular district estimates due to significant differences in funding structure.

\*\*\*The FY 2013-14, FY 2015-16, FY 2016-17, FY 2017-18, and FY 2018-19 SC Public Charter School District Statement of Revenues provided to the SC Department of Education are restated to align the data with past reporting procedures. These revisions provided by the SC Public Charter School District can be found in the appendices.

\*\*\*\*The Charter Institute at Erskine began in FY 2018-19. The FY 2018-19 Charter Institute at Erskine Statement of Revenues provided to the SC Department of Education has been revised by the district. The revisions provided by the Charter Institute at Erskine can be found in the appendices.

Estimates for FY 2019-20 and FY 2020-21 contained in this report have been updated based on revised pupil and revenue data available as of August 31, 2020. Also, estimates for state revenue for FY 2020-21 are based upon the Continuing Resolution adopted by the General Assembly on May 12, 2020.

Estimates are based on historical growth rates unless otherwise stated. Actual funding may vary significantly. Revenue data are from the Statement of Revenues provided by the S.C. Department of Education. The FY 2018-19 Statement of Revenues is as of July 23, 2020, and some data has been amended by the S.C. Department of Education.

Revenues exclude intergovernmental revenues (codes: 2000s), interfund transfers (codes: 5200s), revenues from the sale of bonds (codes: 5100s) and lease purchase revenue (codes: 5500, 5600). Other state property tax revenue (code 3890) is included in local revenue. Enrollment figures include K5 through grade 12 and do not include 4 year olds. Revenue figures may include funding for 4 year-old programs.

## Appendix A-1

### SC PUBLIC CHARTER SCHOOL DISTRICT - FY 2013-14 ADJUSTMENTS

FY14 PAYMENTS TO SCHOOLS	FY 2013-14 Statement of Revenues	SCPCSD Subtractions From FY 2013-14 Statement of Revenues	Line Number From FY 2013-14 Statement of Revenues	Amended FY 2013-14 Revenue
	(1)	(2)	(3)	(4)
100 - CHARTER FUNDING	74,392,186	36,617,648.61	line 77, revenue 3138	37,774,537
100 - Contributions & Donations	1,136,737	25,000.00	line 45, revenue 1920	1,111,737
100 - EDUCATION FINANCE ACT				
EFA - Kindergarten		1,958,365.50	line 122, revenue 3399	
EFA - Primary		5,477,461.92	line 122, revenue 3399	
EFA - Elementary		9,243,360.00	line 122, revenue 3399	
EFA - High School		10,966,280.96	line 122, revenue 3399	
EFA - Trainable Mentally Handicapped		20,606.04	line 122, revenue 3399	
EFA - Speech Handicapped		1,064,292.60	line 122, revenue 3399	
EFA - Homebound		19,227.60	line 122, revenue 3399	
EFA - Emotionally Handicapped		187,082.28	line 122, revenue 3399	
EFA - Educable Mentally Handicapped		114,333.66	line 122, revenue 3399	
EFA - Learning Disabilities		2,435,610.24	line 122, revenue 3399	
EFA - Hearing Handicapped		60,230.52	line 122, revenue 3399	
EFA - Visually Handicapped		25,419.87	line 122, revenue 3399	
EFA - Orthopedically Handicapped		57,319.92	line 122, revenue 3399	
EFA - Vocational		2,331,934.29	line 122, revenue 3399	
EFA - Autism		484,434.72	line 122, revenue 3399	
<b>TOTAL for line 122, revenue 3399</b>	<b>35,955,712</b>	<b>34,445,960.12</b>		1,509,752
100 - FRINGE BENEFITS ER CONTRIBUTION		10,582,188.01	line 88, revenue 3180	
100 - RETIREE INSURANCE		339,579.00	line 88, revenue 3180	
<b>TOTAL for line 88, revenue 3180</b>	<b>21,814,338</b>	<b>10,921,767.01</b>		10,892,571
201 - TITLE I	4,564,149	2,337,507.00	line 182, revenue 4310	2,226,642
203 - IDEA		1,097,392.74	line 202, revenue 4510	
204 - Extended School Year		902.26	line 202, revenue 4510	
<b>TOTAL for line 202, revenue 4510</b>	<b>2,580,782</b>	<b>1,098,295.00</b>		1,482,487
207 - CATE	259,851	129,919.00	line 180, revenue 4210	129,932
267 - Title II	249,787	26,444.17	line 193, revenue 4351	223,343
268 - Teacher Incentive Fund	128,000	83,272.04	line 192, revenue 4348	44,728
280 - Medicaid	8,522	4,131.54	line 46, revenue 1930	4,390
802 - Food Services Program	156,248	10,561.25	line 206, revenue 4810	145,687
311 - PROFESSIONAL DEVELOPMENT	129,009	64,051.71	line 127, revenue 3511	64,957
318 - Formative Assessment	13,653	7,899.52	line 128, revenue 3518	5,753
325 - VOCATIONAL EDUCATION EQUIPMENT	66,007	58,032.00	line 129, revenue 3525	7,975
326 - Science Kits Refurb	80,111	39,677.78	line 130, revenue 3526	40,433
332 - NATIONAL BOARD CERTIFICATION	593,437	289,797.15	line 131, revenue 3532	303,640
333 - TEACHER OF THE YEAR	2,174	1,076.50	line 132, revenue 3533	1,098
338 - AT RISK FUNDING	3,604,803	1,808,007.94	line 133, revenue 3538	1,796,795
340 - 4 YR EARLY CHILDHOOD	227,002	86,521.04	line 134, revenue 3540	140,481
344 - High Achieving	329,398	163,392.14	line 136, revenue 3544	166,006
350 - TEACHER SALARY INCREASE	2,386,652	1,180,824.37	line 137, revenue 3550	1,205,828
355 - EMPLOYERS CONTRIBUTION	312,195	157,004.69	line 139, revenue 3555	155,190
358 - READING	109,423	51,084.30	line 141, revenue 3558	58,339
377 - TEACHER SUPPLIES	308,551	154,550.00	line 144, revenue 3577	154,001
381 - School Nurse Salaries	309,267	247,412.95	line 146, revenue 3581	61,854
385 - Special ED MOE	65,877	32,894.74	line 147, revenue 3585	32,982
392 - SCHOOL TO WORK	65,279	32,969.00	line 149, revenue 3592	32,310
394 - EEDA Supp Programs	43,381	23,514.96	line 150, revenue 3594	19,866
397 - Aid to Districts	1,309,629	653,863.35	line 151, revenue 3597	655,766
926 - Summer Reading	34,164	17,780.28	line 87, revenue 3177	16,384
928 - EEDA CAREER SPECIALISTS	814,960	407,480.00	line 66, revenue 3118	407,480
960 - K-5 ENHANCEMENT Reading Math	590,530	285,103.83	line 156, revenue 3610	305,426
965 - Digital Instruc Materials	124,298	63,905.20	line 157, revenue 3620	60,393
967 - 6-8 ENHANCEMENT TO SCHOOLS	65,205	32,329.81	line 155, revenue 3607	32,875
	152,831,317	91,559,679.00		61,271,638

Note: Column 4 - The FY 2013-14 Public Charter School District Statement of Revenues provided to the Department of Education is restated to align the FY 2013-14 data with past reporting procedures.  
Date 4/15/16

## Appendix A-2

### SC PUBLIC CHARTER SCHOOL DISTRICT - FY 2015-16 ADJUSTMENTS

Revenue Code	Revenue Item	FY 2015-16 Statement of Revenues	Amended FY 2015-16 Revenue
		(1)	(2)
3118	EEDA Career Specialists	1,037,234	518,617
3135	Reading Coaches	1,831,452	987,997
3180	Fringe Benefits Employer Contributions (No Carryover Provision)	32,502,813	15,872,644
3181	Retiree Insurance (No Carryover Provision)	539,642	539,642
3395	Transition Payment	274,435	27,054
3399	Other EFA Programs	52,247,777	0
3511	Professional Development	185,098	90,405
3512	Technology Professional Development	173,260	93,447
3518	Adoption List of Formative Assessment	84,852	42,440
3525	Career and Technology Education Equipment	174,277	122,640
3526	Refurbishment of K-8 Science Kits	100,618	54,216
3532	National Board Salary Supplement	682,081	334,025
3533	Teacher of the Year Awards (No Carryover Provision)	2,153	1,076
3538	Students at Risk of School Failure	3,432,862	1,740,808
3540	Early Childhood Program (4K Programs Serving Four-Year-Old Children)	548,977	363,916
3550	Teacher Salary Increase (No Carryover Provision)	3,526,436	1,733,603
3555	Teacher Salary Fringe	525,854	260,003
3557	Summer Reading Camps	248,498	126,963
3558	Reading	183,073	90,558
3571	Technical Assistance - State Priority Schools	497,980	274,013
3577	Teacher Supplies (No Carryover Provision)	411,751	206,000
3581	Student Health and Fitness - Nurses	1,013,397	561,030
3583	Charter School Payments	133,137,874	66,691,574
3592	Work-Based Learning (No Carryover Provision)	88,087	52,800
3597	Aid to Districts	357,045	199,800
3630	K-12 Technology Initiative	1,138,600	564,450
4210	Perkins Aid, Title I - Career and Technical Education - Basic Grants to States	283,198	134,996
4310	Title I, Basic State Grant Programs (Carryover Provision)	6,987,258	3,648,491
4341	Language Instruction for Limited English Proficient and Immigrant Students, Title III	33,905	25,663
4342	Title II Teacher Advancement Program (TAP)	61,306	56,454
4348	Teacher Incentive Fund (TIF) Grant 3	659,046	283,316
4351	Improving Teacher Quality	306,617	170,199

Note: Column 2 - The FY 2015-16 Public Charter School District Statement of Revenues provided to the Department of Education is restated to align the FY 2015-16 data with past reporting procedures.

Date: 9/6/17

## Appendix A-3

### SC PUBLIC CHARTER SCHOOL DISTRICT - FY 2016-17 ADJUSTMENTS

Revenue Code	Revenue Item	FY 2016-17 Statement of Revenues	Amended FY 2016-17 Revenue
		(1)	(2)
3118	EEDA Career Specialists	1,690,592	848,754
3135	Reading Coaches	1,795,396	933,157
3180	Fringe Benefits Employer Contributions (No Carryover Provision)	39,478,429	19,672,517
3187	Teacher Supplies (No Carryover Provision)	449,625	314,875
3194	Digital Instructional Materials	8,657	0
3399	Other EFA Programs	66,690,945	0
3509	Arts in Education	48,614	25,100
3511	Professional Development	230,437	121,174
3512	Technology Professional Development (Carryover Only)	214,243	101,510
3518	Adoption List of Formative Assessment	62,084	32,625
3519	Grade 10 Assessments	19,575	12,345
3525	Career and Technology Education Equipment (Carryover Only)	183,320	85,262
3526	Refurbishment of Science Kits	105,762	63,601
3532	National Board Salary Supplement	828,196	422,564
3535	Reading Coaches	685	0
3538	Students at Risk of School Failure	3,684,009	1,909,516
3540	Early Childhood Program (4K Programs Serving Four-Year-Old Children)	766,317	519,352
3550	Teacher Salary Increase (No Carryover Provision)	4,948,480	2,535,081
3555	Teacher Salary Fringe	719,144	369,385
3557	Summer Reading Program	288,850	109,657
3558	Reading	159,669	79,839
3571	State Priority Schools	563,490	143,420
3577	Teacher Supplies (No Carryover Provision)	60,500	0
3578	High Schools That Work/Making Middle Grades Work (Carryover Only)	21,684	10,842
3581	Student Health and Fitness - Nurses (Carryover Only)	1,238,712	638,742
3583	Charter School Payments	154,405,289	79,720,080
3587	Maintenance of State Financial Support (MES) Tier I	328,337	629,072
3592	Work-Based Learning (Carryover Only)	92,310	54,480
3594	EEDA Supplemental Programs	237,624	118,799
3595	EEDA - Supplies and Materials	132,911	75,649
3596	EEDA Career Specialists	2,579	0
3597	Aid to Districts	662,511	341,159
3630	K-12 Technology Initiative	1,191,615	615,836
4210	Perkins Aid, Title I - Career and Technical Education - Basic Grants to States	271,644	137,828
4310	Title I, Basic State Grant Programs (Carryover Provision)	8,264,893	4,370,220
4924	21st Century Community Learning Centers Program (Title IV, 21st Century Schools)	165,146	82,573

Note: Column 2 - The FY 2016-17 Public Charter School District Statement of Revenues provided to the Department of Education is restated to align the FY 2016-17 data with past reporting procedures.

Date: 8/22/18

## Appendix A-4

### SC PUBLIC CHARTER SCHOOL DISTRICT - FY 2017-18 ADJUSTMENTS

Revenue Code	Revenue Item	FY 2017-18	Amended
		Statement of Revenues	FY 2017-18 Revenue
		(1)	(2)
1930	Special Needs Transportation - Medicaid	378,934	359,343
2100	Payments from Other Governmental Units	44,148	5,905
3118	EEDA Career Specialists	1,987,326	990,213
3127	Student Health and Fitness - PE Teachers	256,107	122,675
3135	Reading Coaches	2,033,418	1,026,462
3136	Student Health and Fitness - Nurses	1,043,503	543,829
3177	Summer Reading Camps (Carryover Only)	37,827	0
3180	Fringe Benefits Employer Contributions (No Carryover Provision)	51,352,640	25,128,545
3181	Retiree Insurance (No Carryover Provision)	1,418,767	1,338,442
3187	Teacher Supplies (No Carryover Provision)	729,645	385,185
3193	Education License Plates	1,458	875
3194	Digital Instructional Materials	1,400	0
3198	Technology Professional Development	3,473	0
3199	Other Restricted State Grants	12,233	550
3311	Kindergarten	3,236,551	3,236,817
3313	Elementary	19,874,090	20,083,026
3314	High School	10,117,754	9,947,229
3315	Trainable Mentally Handicapped	29,091	54,961
3316	Speech Handicapped (Part-time)	2,487,840	2,670,138
3317	Homebound	31,599	31,598
3321	Emotionally Handicapped	200,989	204,410
3322	Educable Mentally Handicapped	167,431	170,383
3323	Learning Disabilities	4,804,436	4,888,924
3324	Hearing Handicapped	97,224	103,455
3325	Visually Handicapped	31,659	37,892
3326	Orthopedically Handicapped	59,445	69,753
3327	Vocational (Grades 9 - 12)	18,013,530	18,016,562
3331	Autism	1,171,194	1,248,694
3332	High Achieving Students	888,125	888,128
3334	Limited English Proficiency	320,460	477,749
3350	Residential Treatment Facilities (RTF)	156,398	0
3351	Academic Assistance	2,911,296	2,947,539
3352	Pupils in Poverty	8,132,043	8,212,554
3353	Dual Credit Enrollment	396,300	399,208
3375	Education Foundation Supplement	2,910	0
3392	NBC Excess EFA Formula	383,837	226,170
3399	Other EFA Programs	83,421,027	0
3507	Aid To Districts Technology	544,573	310,237
3509	Arts in Education	99,398	46,968
3511	Professional Development	432,348	222,478
3512	Technology Professional Development (Carryover Only)	15,272	0
3518	Adoption List of Formative Assessment	128,899	66,654
3519	Grade 10 Assessments	145,180	139,596
3525	Career and Technology Education Equipment (Carryover Only)	75,893	0
3526	Refurbishment of Science Kits	143,517	78,720
3528	Industry Certifications/Credentials	22,641	10,000
3529	Career and Technology Education	707,864	475,329
3532	National Board Salary Supplement	1,002,271	510,325
3533	Teacher of the Year Awards (No Carryover Provision)	2,154	1,077
3538	Students at Risk of School Failure	4,743,492	2,387,586
3540	Early Childhood Program (4K Programs Serving Four-Year-Old Children)	1,046,783	552,532
3550	Teacher Salary Increase (No Carryover Provision)	6,231,245	3,126,561
3555	Teacher Salary Fringe	1,006,217	506,333
3556	Adult Education	4,981	0
3557	Summer Reading Program	322,966	152,193
3558	Reading (Carryover)	221,669	107,904

Note: Column 2 - The FY 2017-18 Public Charter School District Statement of Revenues provided to the Department of Education is restated to align the FY 2017-18 data with past reporting procedures.

Date: 9/30/19



## Appendix A-4

### SC PUBLIC CHARTER SCHOOL DISTRICT - FY 2017-18 ADJUSTMENTS

Revenue Code	Revenue Item	FY 2017-18 Statement of Revenues	Amended FY 2017-18 Revenue
3570	Technical Assistance Special	836	0
3577	Teacher Supplies (No Carryover Provision)	26,125	0
3581	Student Health and Fitness - Nurses (Carryover)	71,435	0
3583	Charter School Payments	199,222,749	100,182,952
3587	Maintenance of State Financial Support (MES) Tier I	774,325	447,797
3592	Work-Based Learning (Carryover Only)	9,745	0
3594	EEDA Supplemental Programs	98,795	43,719
3595	EEDA - Supplies and Materials	104,983	52,891
3596	EEDA Career Specialists	1,903	0
3597	Aid to Districts	775,781	390,590
3599	Other EIA	53,649	34,465
3630	K-12 Technology Initiative	75,214	0
3993	PEBA on-Behalf	153,231	17,177
3994	PEBA Nonemployer Contributions	181,090	0
3999	Revenue from Other State Sources	84,450	0
4210	Perkins Aid, Title I - Career and Technology Education - Basic Grants to States	314,288	155,069
4310	Title I, Basic State Grant Programs (Carryover Provision)	9,974,501	5,043,450
4314	School Improvement Grants	951,348	475,801
4325	Mathematics and Science Partnerships Program, Title II	7,816	0
4342	Title II Teacher Advancement Program (TAP)	9,494	0
4351	Supporting Effective Instruction	386,502	214,165
4353	Teacher Incentive Fund 4 (Carryover Only)	8,688	0
4510	Individuals with Disabilities Education Act (IDEA)	6,062,657	3,064,105
4810	School Lunch and After School Snacks Program, and Special Milk Program (Carryover Provision)	840,457	14,820
4830	School Breakfast Program (Carryover Provision)	159,686	1,948
4924	21st Century Community Learning Centers Program (Title IV, 21st Century Schools)	298,246	149,123
4999	Revenue from Other Federal Sources	897,663	0

Note: Column 2 - The FY 2017-18 Public Charter School District Statement of Revenues provided to the Department of Education is restated to align the FY 2017-18 data with past reporting procedures.

Date: 9/30/19

## Appendix A-5

### THE CHARTER INSTITUTE AT ERSKINE - FY 2018-19 ADJUSTMENTS

Revenue Code	Revenue Item	FY 2018-19 Statement of Revenues	Amended FY 2018-19 Revenue
		(1)	(2)
3118	EEDA Career Specialists	754,448	377,224
3127	Student Health and Fitness - PE Teachers	21,073	14,454
3135	Reading Coaches	744,656	400,693
3136	Student Health and Fitness - Nurses	274,740	174,580
3180	Fringe Benefits Employer Contributions (No Carryover Provision)	18,049,779	9,110,925
3181	Retiree Insurance (No Carryover Provision)	990,052	495,026
3187	Teacher Supplies (No Carryover Provision)	217,800	112,750
3193	Education License Plates	0	364
3299	Other Unrestricted State Grants	0	294
3311	Kindergarten	929,341	1,038,233
3312	Primary	2,494,444	2,702,587
3313	Elementary	5,722,085	5,814,502
3314	High School	1,762,559	1,638,336
3316	Speech Handicapped (Part-time)	832,302	1,012,384
3317	Homebound	6,161	7,033
3321	Emotionally Handicapped	162,067	162,069
3322	Educable Mentally Handicapped	105,288	105,287
3323	Learning Disabilities	2,317,047	2,355,920
3327	Vocational (Grades 9 - 12)	9,384,477	9,384,476
3331	Autism	859,359	859,361
3332	High Achieving Students	57,832	62,305
3334	Limited English Proficiency	153,329	153,826
3351	Academic Assistance	1,023,127	62,305
3352	Pupils in Poverty	2,452,187	2,492,151
3353	Dual Credit Enrollment	189,298	189,297
3392	NBC Excess EFA Formula	66,937	36,446
3399*	Other EFA Programs *	29,180,815	29,180,810 *
3507	Aid To Districts Technology	236,463	119,764
3518	Adoption List of Formative Assessment	69,623	36,553
3519	Grade 10 Assessments	35,265	29,838
3526	Refurbishment of Science Kits	26,608	16,698
3528	Industry Certifications/Credentials	0	10,000
3529	Career and Technology Education	200,101	295,889
3532	National Board Salary Supplement	440,429	229,517
3533	Teacher of the Year Awards (No Carryover Provision)	3,231	1,077
3538	Students at Risk of School Failure	1,684,517	859,829
3540	Early Childhood Program (4K Programs Serving Four-Year-Old Children)	0	162,143
3550	Teacher Salary Increase (No Carryover Provision)	2,202,257	1,118,705
3555	Teacher Salary Fringe	451,772	229,491
3557	Summer Reading Program	93,259	54,875
3558	Reading (Carryover)	888,216	0
3571	CSI And Priority Schools	943,916	1,225,000
3583	Charter School Payments	58,042,977	30,012,883
3595	EEDA - Supplies and Materials	34,505	15,837
3597	Aid to Districts	480,765	256,853
3599	Other EIA	57,893	35,266
3670	School Safety-Facility and Infrastructure Safety Upgrades	385,793	235,633
3994	PEBA Nonemployer Contributions	97,071	0
3999	Revenue from Other State Sources	-7,082	0
4210	Perkins Aid, Title I - Career and Technology Education - Basic Grants to States	65,236	32,618
4310	Title I, Basic State Grant Programs (Carryover Provision)	3,645,398	1,948,821
4351	Supporting Effective Instruction	137,074	83,369
4510	Individuals with Disabilities Education Act (IDEA)	1,880,420	1,016,949

\* Based upon information from the Charter Institute at Erskine, the EFA total is listed in revenue code 3399, while the EFA breakdown is listed in revenue codes 3311 through 3353.

## Appendix A-6

### JASPER SCHOOL DISTRICT - FY 2018-19 ADJUSTMENTS

Revenue Code	Revenue Item	FY 2018-19 Statement of Revenues	Amended FY 2018-19 Revenue
		(1)	(2)
1110	Ad Valorem Taxes-Including Delinquent (Independent)	33,750,588	18,474,058
1140	Penalties & Interest on Taxes (Independent)	338,990	184,470
1280	Revenue in Lieu of Taxes (Independent and Dependent)	3,397,325	1,832,249

Note: Column 2 - Jasper School District's FY 2018-19 Statement of Revenues provided to the Department of Education has been revised to correct the way local revenue is reported.  
Date: 8/31/20

## Appendix A-7

### SC PUBLIC CHARTER SCHOOL DISTRICT - FY 2018-19 ADJUSTMENTS

Revenue Code	Revenue Item	FY 2018-19 Statement of Revenues	Amended FY 2018-19 Revenue
		(1)	(2)
1210	Ad Valorem Taxes-Including Delinquent (Dependent)	442,035	0
1280	Revenue in Lieu of Taxes (Independent and Dependent)	30,577	0
1310	Tuition from Patrons for Regular Day School	308,272	417,959
1320	Tuition from Other LEAs for Regular Day School	184,465	0
1350	Tuition from Patrons for Summer School	21,392	10,038
1510	Interest on Investments	485,718	360,796
1520	Dividends on Investments	9,424	0
1530	Gain or Loss on Sale of Investments	36,526	0
1610	Lunch Sales to Pupils	852,882	743,158
1630	Special Sales to Pupils	164,286	46,570
1640	Lunch Sales to Adults	11,112	0
1710	Admissions	35,874	11,269
1720	Bookstore Sales	44,337	72,321
1730	Pupil Organization Membership Dues and Fees	56,486	42,202
1740	Student Fees	1,079,781	302,377
1790	Other Pupil Activity Income	3,486,628	3,057,173
1910	Rentals	320,077	304,718
1920	Contributions and Donations From Private Sources	3,815,104	1,535,084
1930	Special Needs Transportation - Medicaid	1,368,183	669,858
1931	Therapy Adjustment - Medicaid	173,797	64,791
1990	Miscellaneous Local Revenue		101,390
1993	Receipt of Insurance Proceeds	276,528	0
1999	Revenue from other Local Sources	984,784	577,534
2100	Payments from Other Governmental Units	264,926	123,966
2200	Payments from Public Charter Schools	2,990,375	2,935,731
3105	Technology Technical Assistance (Carryover Only)	4,950	0
3118	EEDA Career Specialists	1,178,825	612,989
3127	Student Health and Fitness - PE Teachers	258,659	121,760
3135	Reading Coaches	1,758,817	897,487
3136	Student Health and Fitness - Nurses	1,124,390	581,934
3155	DSS SNAP & E&T Program	45,814	0
3156	Adult Education	29,504	0
3180	Fringe Benefits Employer Contributions (No Carryover Provision)	39,978,531	20,451,278
3181	Retiree Insurance (No Carryover Provision)	1,858,940	976,985
3187	Teacher Supplies (No Carryover Provision)	618,200	321,750
3193	Education License Plates	1,180	878
3199	Other Restricted State Grants	11,239	294
3311	Kindergarten	2,398,274	2,325,339
3312	Primary	7,131,453	6,948,048
3313	Elementary	12,626,070	11,380,745
3314	High School	10,696,343	3,989,275
3315	Trainable Mentally Handicapped	3,302,892	14,803
3316	Speech Handicapped (Part-time)	2,620,103	2,076,752
3317	Homebound	11,754	11,583
3321	Emotionally Handicapped	156,593	53,230
3322	Educable Mentally Handicapped	180,178	13,866
3323	Learning Disabilities	5,149,464	2,951,672
3324	Hearing Handicapped	176,328	107,356
3325	Visually Handicapped	88,196	95,477
3326	Orthopedically Handicapped	66,106	14,651
3327	Vocational (Grades 9 - 12)	6,903,631	1,771,127
3331	Autism	1,423,027	763,118
3332	High Achieving Students	863,556	523,155
3334	Limited English Proficiency	335,215	311,124
3350	Residential Treatment Facilities (RTF)	40,896	0
3351	Academic Assistance	2,096,752	1,304,343

Note: Column 2 - The FY 2018-19 Public Charter School District Statement of Revenues provided to the Department of Education is restated to align with past reporting procedures.

Date: 9/24/20

## Appendix A-7

### SC PUBLIC CHARTER SCHOOL DISTRICT - FY 2018-19 ADJUSTMENTS

Revenue Code	Revenue Item	FY 2018-19 Statement of Revenues	Amended FY 2018-19 Revenue
3352	Pupils in Poverty	4,721,801	3,004,434
3353	Dual Credit Enrollment	349,895	93,947
3375	Education Foundation Supplement	65,671	0
3392	NBC Excess EFA Formula	144,188	80,322
3399	Other EFA Programs	64,259,017	0
3507	Aid To Districts Technology	547,542	295,669
3509	Arts in Education	26,556	12,468
3511	Professional Development	25,277	0
3518	Adoption List of Formative Assessment	107,179	58,653
3519	Grade 10 Assessments	152,804	115,808
3526	Refurbishment of Science Kits	117,359	71,189
3529	Career and Technology Education	440,714	160,123
3532	National Board Salary Supplement	682,596	358,199
3533	Teacher of the Year Awards (No Carryover Provision)	3,768	1,077
3538	Students at Risk of School Failure	3,064,737	1,597,190
3540	Early Childhood Program (4K Programs Serving Four-Year-Old Children)	1,098,564	450,215
3550	Teacher Salary Increase (No Carryover Provision)	6,038,522	3,060,320
3555	Teacher Salary Fringe	1,235,528	627,794
3557	Summer Reading Program	184,809	98,891
3558	Reading (Carryover)	6,674	0
3571	CSI And Priority Schools	1,249,696	1,000,000
3577	Teacher Supplies (No Carryover Provision)	15,172	0
3583	Charter School Payments	156,265,423	80,227,926
3587	Maintenance of State Financial Support (MES) Tier I	4,865	0
3594	EEDA Supplemental Programs	277	0
3595	EEDA - Supplies and Materials	62,233	31,689
3597	Aid to Districts	1,068,645	554,284
3599	Other EIA	46,562	29,784
3670	School Safety-Facility and Infrastructure Safety Upgrades	489,296	356,431
3810	Reimbursement for Local Residential Property Tax Relief	75,510	0
3820	Homestead Exemption (Tier 2)	26,276	0
3825	Reimbursement for Property Tax Relief (Tier 3)	139,021	0
3830	Merchant's Inventory Tax	3,409	0
3840	Manufacturer's Depreciation Reimbursement	12,828	0
3890	Other State Property Tax Revenues (Includes Motor Carrier Vehicle Tax)	2,777	0
3993	PEBA on-Behalf	42,295	17,177
3994	PEBA Nonemployer Contributions	234,781	0
3999	Revenue from Other State Sources	271,372	0
4210	Perkins Aid, Title I - Career and Technology Education - Basic Grants to States	316,783	160,407
4310	Title I, Basic State Grant Programs (Carryover Provision)	8,993,691	4,571,962
4314	School Improvement Grants	1,069,358	534,679
4320	Charter School (Planning and Implementation) Grant	1,788,252	1,143,012
4341	Language Instruction for Limited English Proficient and Immigrant Students, Title III	21,376	17,748
4342	Title II Teacher Advancement Program (TAP)	4,100	0
4351	Supporting Effective Instruction	477,937	207,395
4353	Teacher Incentive Fund 4 (Carryover Only)	8,695	0
4510	Individuals with Disabilities Education Act (IDEA)	5,475,609	2,876,015
4520	Preschool Grants for Children with Disabilities (IDEA)	165,487	85,345
4810	School Lunch and After School Snacks Program, and Special Milk Program (Carryover Provision)	831,953	1,862,887
4830	School Breakfast Program (Carryover Provision)	226,607	205,845
4870	School Food Service (Equipment)	174,574	0
4880	Summer Feeding Programs (SFSP)	13,662	91,372
4924	21st Century Community Learning Centers Program (Title IV, 21st Century Schools)	529,041	205,280
4997	Title IV - SSAE	17,927	8,213
4999	Revenue from Other Federal Sources	1,392,943	194,618
5110	Premium on Bonds Sold	1,094,902	1,067,529
5210	Transfer from General Fund (Exclude Indirect Costs)	8,406,237	270,194

Note: Column 2 - The FY 2018-19 Public Charter School District Statement of Revenues provided to the Department of Education is restated to align with past reporting procedures.

Date: 9/24/20

## Appendix A-7

### SC PUBLIC CHARTER SCHOOL DISTRICT - FY 2018-19 ADJUSTMENTS

Revenue Code	Revenue Item	FY 2018-19 Statement of Revenues	Amended FY 2018-19 Revenue
5220	Transfer from Special Revenue Fund (Exclude Indirect Costs)	165,206	0
5230	Transfer from Special Revenue EIA Fund	63,387,504	7,009,570
5240	Transfer from Debt Service Fund	5,114,685	0
5400	Proceeds from Long-Term Notes	25,092,631	42,840,772
5999	Other Financing Sources	450,724	566,657