*** WORKING PAPER ***

SOUTH CAROLINA "GROSS" GENERAL FUND REVENUE COLLECTIONS: BEA FORMAT, FISCAL YEARS 1989-90 TO 1998-99 (Dollars)

(NEW FORMAT) "GROSS" GENERAL FUND REVENUE BY CATEGORY	FISCAL YEAR 1989-90	FISCAL YEAR 1990-91	FISCAL YEAR 1991-92	FISCAL YEAR 1992-93	FISCAL YEAR 1993-94	FISCAL YEAR 1994-95	FISCAL YEAR 1995-96	FISCAL YEAR 1996-97	FISCAL YEAR 1997-98	FISCAL YEAR 1998-99
Sales Tax (Total) 1/	1,155,801,400	1,155,414,982	1,165,998,914	1,250,619,261	1,346,902,578	1,442,466,320	1,544,723,826	1,634,621,819	1,741,801,182	1,889,614,818
Retail Sales Tax 1/	1,146,465,804	1,146,935,569	1,157,738,573	1,240,273,815	1,334,627,645	1,429,337,946	1,530,991,063	1,619,981,649	1,726,364,130	1,873,525,519
Casual Sales - Excise Tax 1/	9,335,596	8,479,413	8,260,341	10,345,446	12,274,933	13,128,374	13,732,763	14,640,170	15,437,052	16,089,299
Income Tax (Total)	1,521,055,715	1,529,328,028	1,543,287,503	1,653,045,491	1,729,798,905	1,888,226,365	2,047,294,136	2,153,228,544	2,281,274,202	2,539,167,797
Individual	1,380,179,585	1,386,648,041	1,410,892,895	1,494,799,140	1,530,996,225	1,655,953,953	1,813,461,024	1,932,991,641	2,087,461,428	2,298,225,679 5/
Corporation	140,876,130	142,679,987	132,394,608	158,246,351	198,802,680	232,272,412	233,833,112	220,236,903	193,812,774	240,942,118 5/
Other Revenue										
Admissions & Bingo Tax 2/	6,127,888	6,449,146	7,157,581	7,787,700	2,742,463	2,823,432	2,931,362	2,095,871	7,020,484	6,468,644
Aircraft Tax	2,288,159	2,674,611	3,998,071	4,016,905	2,535,801	3,665,204	3,541,430	3,276,413	3,334,432	3,063,446
Alcoholic Liquor Tax 2/	48,477,620	49,411,748	47,525,345	47,090,647	45,825,997	47,661,579	48,244,041	48,269,365	45,076,321	47,170,148
Bank Tax	9,529,609	7,444,043	6,412,680	13,579,085	14,343,366	14,505,701	13,239,716	16,043,140	14,902,434	13,061,924
Beer and Wine Tax	73,253,073	73,252,685	71,444,024	72,857,597	75,684,877	76,551,393	78,038,757	79,984,487	82,190,269	84,833,988
Business License Tax (Tobacco) 2/	29,539,788	30,334,981	28,460,907	28,718,917	29,166,089	30,145,756	26,097,854	30,509,920	31,381,623	30,151,425
Coin-Operated Device Tax	11,577,204	20,467,001	26,672,266	38,380,071	31,185,670	35,325,266	25,931,534	58,107,093	56,995,396	63,092,928
Commercial Nuclear Waste Tax	6,099,477	5,920,544	4,586,027	3,740,796	3,737,515	4,054,168	860,468	NA	NA	NA
Corporation License Tax	34,608,350	40,293,035	38,198,234	40,463,179	42,683,023	45,543,778	43,269,463	52,246,223	49,874,916	38,110,679
Departmental Revenue 3/ 4/	36,251,449	48,350,406	65,745,818	60,118,611	50,265,917	51,200,829	45,993,532	47,644,018	47,181,915	66,929,747
Documentary Tax 2/	10,996,411	10,370,490	10,840,542	13,460,792	16,176,981	16,461,358	19,584,989	19,445,297	25,138,579	30,272,157
Earned on Investments	75,667,568	59,511,388	40,989,048	41,730,303	37,854,887	61,504,170	68,567,893	65,616,018	70,862,693	73,062,064
Electric Power Tax 2/	16,044,860	16,760,070	17,628,576	17,645,690	18,729,101	18,453,241	19,893,702	19,090,913	20,742,167	20,855,767
Estate Tax	28,939,467	32,317,506	23,526,261	15,098,591	27,065,629	26,914,458	20,510,290	28,288,706	45,001,262	57,077,198
Fertilizer Inspection Tax	206,949	171,208	189,864	209,494	213,818	185,524	221,230	204,089	184,192	232,464
Gasoline Tax (1 Cent) 2/	18,020,361	18,033,227	18,291,217	18,806,681	19,243,294	19,578,492	20,232,741	18,128,380	NA	NA
Gift Tax	6,417,252	3,740,591	2,618,276	312,310	126,162	65,120	495,134	(114,291)	84,446	112,971
Insurance Tax	88,672,800	75,474,371	76,065,369	78,008,120	81,289,295	85,050,082	85,743,686	92,921,738	89,744,211	99,100,158
Medicaid Disproportionate Share	NA	NA	NA	NA	112,482,776	112,605,683	NA	NA	NA	NA
Motor Transport Fees	5,733,066	3,851,949	5,506,612	4,807,759	4,726,721	6,775,302	3,479,877	212,378	3,381	10,322
Motor Vehicle License Fees	NA	NA	NA	NA	91,855,680	100,425,868	102,644,818	101,703,505	107,032,547	83,142,084
Petroleum Inspection Tax	6,403,379	6,150,280	6,342,529	13,725,758	6,624,045	6,675,906	6,976,681	7,324,270	7,011,830	7,553,823
Private Car Lines Tax	1,283,046	1,236,460	1,685,838	1,123,000	1,056,571	2,771,519	1,786,740	1,762,373	2,237,155	2,450,972
Public Service Assessment	3,823,948	4,236,193	4,670,079	4,481,761	4,251,518	(19,770)	162,650	(44)	0	50,422
Public Service Authority	5,629,251	5,636,699	5,818,562	5,997,185	6,154,535	6,437,155	6,680,507	7,462,704	7,603,735	7,885,978
Radioactive Waste Surcharge	9,793,281	12,343,635	19,393,945	18,205,018	9,567,358	13,259,772	2,930,975	NA	NA	NA
Retailers License Tax	989,181	960,164	1,148,979	657,360	933,551	930,467	1,026,023	1,038,898	987,464	1,102,910
Savings and Loan Association Tax	519,657	1,309,472	3,088,007	4,513,879	5,906,482	3,434,501	3,794,320	3,069,552	4,907,210	3,484,209
Soft Drinks Tax 2/	21,655,631	21,624,152	22,169,382	23,470,166	25,052,718	24,589,822	27,231,206	22,621,702	19,294,910	15,508,066
Workers Comp. Insurance Tax	17,391,737	15,076,820	12,400,094	8,638,705	9,154,290	9,428,119	9,357,774	9,642,849	9,360,321	8,791,985
Circuit & Family Court Fines	2,687,423	3,975,509	4,768,738	6,544,350	7,097,945	8,103,031	8,250,368	8,393,297	8,906,426	8,729,555
Debt Service Transfers	6,691,788	6,841,355	8,692,232	11,097,824	10,754,204	8,758,892	15,875,413	18,411,707	21,942,494	25,639,059
Housing Authority Reimbursement	458,225	474,071	481,030	455,032	442,608	NA	NA	NA	NA	NA
Indirect Cost Recoveries	19,542,996	18,378,461	17,672,433	20,091,932	19,705,159	22,529,251	24,533,571	23,284,150	23,122,537	22,094,120
Mental Health Fees	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000
Probation, Pardon & Parole Fees	3,667,001	3,691,942	3,589,301	3,392,298	3,392,298	3,391,798	3,392,498	3,392,298	3,572,916	3,392,318
Unclaimed Property Fund Transfer	4,756,265	4,655,340	5,774,290	4,730,670	8,542,209	5,656,180	5,232,732	5,500,000	11,625,000	12,260,000
Waste Treatment Loan Repayment	369,712	367,953	374,278	360,593	457,958	177,456	186,871	156,644	153,387	737
TOTAL - RECURRING REVENUE	3,294,770,987	3,300,330,516	3,327,012,852	3,541,783,531	3,907,529,994	4,210,113,188	4,342,758,808	4,587,384,026	4,844,352,037	5,268,274,883
TOTAL - NONRECURRING REVENUE	0	5,097,219	14,573,835	130,810,036	116,962,906	23,426,672	3,232,291	932,068	1,349,528	3/
TOTAL, GENERAL FUND REVENUE	3,294,770,987	3,305,427,735	3,341,586,687	3,672,593,567	4,024,492,900	4,233,539,860	4,345,991,099	4,588,316,094	4,845,701,565	5,268,274,883

Source: Board of Economic Advisors/08/27/15/MGD

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SOUTH CAROLINA "GROSS" GENERAL FUND REVENUE COLLECTIONS: BEA FORMAT, FISCAL YEARS 1999-00 TO 2008-09 (Dollars)

(NEW FORMAT) "GROSS" GENERAL FUND REVENUE BY CATEGORY	FISCAL YEAR 1999-00	FISCAL YEAR 2000-01	FISCAL YEAR 2001-02	FISCAL YEAR 2002-03	FISCAL YEAR 2003-04	FISCAL YEAR 2004-05	FISCAL YEAR 2005-06	FISCAL YEAR 2006-07	FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
Sales Tax (Total) 1/	1,980,792,357	2,000,208,478	2,026,514,449	2,071,062,999	2,201,749,634	2,318,474,848 9/	2,505,420,918 9/	2,631,222,230	2,465,565,042	2,247,876,029
Retail Sales Tax 1/	1,964,063,469	1,983,732,162	2,010,384,317	2,052,107,467 7/	2,181,357,756	2,297,479,126 9/	2,483,596,992 9/	2,609,151,501	2,444,198,397	2,230,817,103
Casual Sales - Excise Tax 1/	16,728,888	16,476,316	16,130,132	18,955,532	20,391,878	20,995,722	21,823,926	22,070,729	21,366,645	17,058,926
Income Tax (Total)	2,653,513,352	2,711,669,690	2,492,130,280	2,483,205,960	2,613,714,743	2,906,803,421	3,281,622,641	3,648,098,947	3,640,329,296	3,061,586,731
Individual	2,445,558,607 5/	2,498,818,065 5/	2,349,195,265 5/	2,334,066,404 5/7/	2,438,989,825 5/	2,691,471,960 5/9/	2,995,477,875 5/9/	3,347,490,746 5/	3,327,774,540 5/	2,812,344,948 5/
Corporation	207,954,745 5/	212,851,625 5/	142,935,015 5/	149,139,556 5/7/	174,724,918 5/	215,331,461 5/9/	286,144,766 5/9/	300,608,201 5/	312,554,756 5/	249,241,783 5/
Other Revenue										
Admissions & Bingo Tax 2/	30,991,554	32,499,307	32,366,278	31,812,416	31,966,673	27,285,893 9/	25,431,491 9/	27,765,123	27,697,941	27,131,738
Aircraft Tax	3,321,402	3,996,070	2,832,602	3,182,821	7,275,860	5,159,369	4,580,111	5,904,422	6,145,104	6,260,566
Alcoholic Liquor Tax 2/	47,062,772	49,033,548	45,189,453	51,062,270	52,357,099	54,684,140 9/	51,936,748	56,065,761	56,652,160	57,460,841
Bank Tax	17,312,518	9,357,172	12,635,378	21,319,771	18,163,746	28,822,372 9/	28,214,333	25,569,805	19,313,042	8,493,851
Beer and Wine Tax	88,445,604	88,395,229	89,764,172	91,085,659	94,298,424	94,750,699 9/	98,008,570	99,568,753	100,610,827	101,356,299
Business License Tax (Tobacco) 2/	29,684,747	29,496,972	29,154,727	29,192,361	29,742,000	29,610,107 9/	31,980,302 9/	31,672,210	31,072,833	30,572,978
Coin-Operated Device Tax	13,078,211	2,508,702	1,639,268	2,379,344	1,845,151	1,865,755	1,179,663	1,146,711	1,597,573	2,134,238
Commercial Nuclear Waste Tax	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Corporation License Tax	50,355,116	64,432,074	59,171,873	64,379,993	72,298,916	74,499,924 9/	71,557,850 9/	65,161,042	74,406,043	80,987,747
Departmental Revenue 3/ 4/	58,177,121	56,594,972	55,607,670 6/	55,730,074 7/	54,632,123	50,311,031 9/	49,046,210 10/	44,062,995 10/	43,833,449 10/	37,572,215
Documentary Tax 2/	32,836,846	31,949,533	36,452,318	37,843,570	49,983,048	50,493,957	64,015,113	56,198,586	43,184,911	24,406,393
Earned on Investments	73,673,551	77,309,511	72,648,954	21,635,224	15,678,995	26,074,491	69,852,997	128,756,090	123,633,239	79,559,729
Electric Power Tax 2/	22,307,095	23,494,323	23,033,927	24,011,795	25,152,244	25,490,375	17,772,698 10/	14,145,254 10/	NA 10/	NA
Estate Tax	43,084,826	49,406,500	63,622,031	43,636,352	32,813,065	19,134,731	3,227,081	1,542,120	343,510	152,850
Fertilizer Inspection Tax	174,077	190,951	202,778	0 8/	0 8/	60,950 8/	NA 8/	NA 8/	NA 8/	NA 8/
Gasoline Tax (1 Cent) 2/	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Gift Tax	13,294	81,386	4,023	108,072	(48,308)	0	10,000	11,708	0	0
Insurance Tax	95,990,264	108,323,101	113,144,159	134,082,188	129,163,274	147,598,668	139,035,763	167,497,694	159,613,827	172,882,639
Medicaid Disproportionate Share	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Motor Transport Fees	7,518	(31,536)	27,885	4,820	7,175	19,596	10,556	4,427	3,875	6,899
Motor Vehicle License Fees	57,054,490 6/	57,103,187	50,974,145	52,635,837	52,070,656	57,626,280	51,110,914 10/	32,534,443 10/	24,285,770 10/	15,113,183
Petroleum Inspection Tax	7,892,766	7,916,562	7,922,323	8,007,113	8,264,897	8,831,902	5,074,666 10/	1,623,876 10/	187 10/	0
Private Car Lines Tax	2,687,148	3,185,988	3,187,061	2,614,345	2,686,815	2,390,008 9/	3,374,612	2,917,749	3,595,122	3,733,905
Public Service Assessment	52,945	58,039	52,940	64,067	74,262	178,934	72,345	120,989	75,101	78,881
Public Service Authority	8,497,296	9,216,414	10,314,606	10,483,925	11,173,063	12,423,210	14,953,629	14,993,000	15,720,000	20,511,000
Radioactive Waste Surcharge	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Retailers License Tax	900,140	895,904	865,728	908,551	923,546	927,913	832,752	884,264	847,161	788,790
Savings and Loan Association Tax	1,893,351	2,299,239	4,267,458	3,425,753	3,621,194	2,780,603	3,419,616	2,985,050	3,356,902	3,815,836
Soft Drinks Tax 2/	11,060,407	5,697,917	253,681	3,232	26	85,830	0	NA	NA	NA
Workers Comp. Insurance Tax	9,384,677	8,851,251	10,933,583	12,295,930	12,864,774	14,217,534	13,142,396	14,473,981	13,559,040	12,779,422
Circuit & Family Court Fines	8,910,897	9,716,177	9,421,653	9,689,328	9,525,684	9,527,384	9,655,254	9,977,637	10,640,349	10,162,045
Debt Service Transfers	3,262,389	3,750,469	2,409,498	3,285,655	2,746,034	2,568,781	2,161,082	2,148,612	1,722,838	1,144,988
Housing Authority Reimbursement	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Indirect Cost Recoveries	21,948,220	22,893,411	22,120,527	22,112,422	22,567,429	18,052,819	18,009,419	15,736,374	15,837,054	16,101,492
Mental Health Fees	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,600,000	3,400,000	3,400,000
Probation, Pardon & Parole Fees	3,392,298	3,392,298	3,392,423	3,392,423	3,393,564	3,392,808	3,382,290	3,402,305	3,392,808	3,392,808
Unclaimed Property Fund Transfer	5,700,000	6,600,000	14,500,000	6,600,000	6,600,000	8,000,000	15,000,000	15,000,000	12,000,000	12,000,000
Waste Treatment Loan Repayment	69,006	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL - RECURRING REVENUE	5,387,328,255	5,484,292,839	5,300,557,851	5,305,054,270	5,571,105,806	6,005,944,333 9/	6,586,892,020 9/10/	7,124,792,158 10/	6,902,435,004 10/	6,041,464,093
TOTAL - NONRECURRING REVENUE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL, GENERAL FUND REVENUE	5,387,328,255	5,484,292,839	5,300,557,851	5,305,054,270	5,571,105,806	6,005,944,333 9/	6,586,892,020 9/10	7,124,792,158 10/	6,902,435,004 10/	6,041,464,093

Source: Board of Economic Advisors/08/27/15/MGD

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SOUTH CAROLINA "GROSS" GENERAL FUND REVENUE COLLECTIONS: BEA FORMAT, FISCAL YEARS 2009-10 TO 2014-15

(NEW FORMAT)

(Dollars)

"GROSS" GENERAL FUND REVENUE BY CATEGORY	FISCAL YEAR 2009-10	FISCAL YEAR 2010-11	FISCAL YEAR 2011-12	FISCAL YEAR 2012-13	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15
Sales Tax (Total) 1/	2,190,976,127 9/	2,244,705,633 9/	2,354,468,760 9/	2,448,348,202	2,517,077,722	2,656,946,677
Retail Sales Tax 1/	2,173,354,091 9/	2,225,996,744 9/	2,335,590,217 9/	2,428,994,198	2,504,914,814	2,643,740,083
Casual Sales - Excise Tax 1/	17,622,036	18,708,889	18,878,543	19,354,004	12,162,908	13,206,594
Income Tax (Total)	2,821,535,280	3,123,813,075	3,349,737,876	3,744,186,259	3,753,752,362	4,038,863,837
Individual	2,673,010,771 5/9/	2,907,731,224 5/9/	3,096,834,299 5/9/	3,357,517,669 5/	3,422,604,314 5/	3,661,194,579 5/
Corporation	148,524,509 5/9/	216,081,851 5/9/	252,903,577 5/9/	386,668,590 5/	331,148,048 5/	377,669,258 5/
Other Revenue						
Admissions & Bingo Tax 2/	26,164,045	26,888,962	28,620,799	28,492,643	27,855,427	32,742,754
Aircraft Tax	5,356,653	3,813,497	3,998,908	4,404,948	4,233,944	4,492,414
Alcoholic Liquor Tax 2/	57,463,218	59,144,433	61,175,206	64,062,481	66,694,937	70,363,644
Bank Tax	15,672,134	24,451,372	15,083,428	34,104,685	33,106,652	31,268,111
Beer and Wine Tax	99,229,717	101,449,245	100,650,171	100,542,813	102,547,763	104,865,231
Business License Tax (Tobacco) 2/	35,257,195	24,692,298	26,247,497	27,677,135	25,631,758	25,482,166
Coin-Operated Device Tax	1,723,124	1,558,975	1,555,657	1,402,113	1,124,810	1,197,813
Commercial Nuclear Waste Tax	NA	NA	NA	NA	NA	NA
Corporation License Tax	73,412,951 9/	88,714,001 9/	101,707,552 9/	74,208,001	95,139,381	129,851,012
Departmental Revenue 3/ 4/	63,827,997	43,363,211	42,316,937	53,601,731	78,489,425	55,392,974
Documentary Tax 2/	31,003,309	28,589,611	29,941,728	28,992,878	35,383,672	40,640,174
Earned on Investments	41,706,507	33,433,569	29,235,561	26,374,158	19,537,585	17,711,197
Electric Power Tax 2/	NA	NA	NA	NA	NA	NA
Estate Tax	72,908	8,219	(140,871)	0	0	0
Fertilizer Inspection Tax	NA 8/	NA 8/	NA	NA	NA	NA
Gasoline Tax (1 Cent) 2/	NA	NA	NA	NA	NA	NA
Gift Tax	0	0	0	0	0	0
Insurance Tax	158,647,300	186,965,779	171,127,617	200,995,342	185,647,530	216,589,904
Medicaid Disproportionate Share	NA	NA	NA	NA	NA	NA
Motor Transport Fees	875	0	0	0	0	0
Motor Vehicle License Fees	12,362,258	15,359,562	10,448,808	9,639,310	10,287,660	10,602,698
Petroleum Inspection Tax	NA	NA	NA	NA	NA	NA
Private Car Lines Tax	3,957,024	3,925,706	3,820,831	3,638,486	3,592,401	4,020,484
Public Service Assessment	73,646	78,363	78,068	79,492	293,121	75,799
Public Service Authority	18,514,000	18,656,000	19,617,000	20,394,000	20,659,000	20,116,000
Radioactive Waste Surcharge	NA	NA	NA	NA	NA	NA
Retailers License Tax	799,436	876,579	858,816	810,225	740,380	803,686
Savings and Loan Association Tax	3,421,963	1,707,369	1,304,593	3,074,066	2,008,669	1,994,090
Soft Drinks Tax 2/	NA	NA	NA	NA	NA	NA
Workers Comp. Insurance Tax	12,944,957	11,423,978	10,118,949	11,543,478	8,227,554	8,171,254
Circuit & Family Court Fines	9,724,492	9,564,970	9,157,948	8,537,814	8,606,344	8,446,184
Debt Service Transfers	535,600	562,397	468,907	491,081	524,177	538,627
Housing Authority Reimbursement	NA	NA	NA	NA	NA	NA
Indirect Cost Recoveries	16,085,383	11,161,935	11,022,484	10,846,036	13,693,548	13,511,580
Mental Health Fees	3,400,000	3,400,000	NA	NA	NA	NA
Probation, Pardon & Parole Fees	3,392,808	3,392,808	3,392,808	3,392,808	3,392,808	3,392,808
Unclaimed Property Fund Transfer	12,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
Waste Treatment Loan Repayment	NA	NA	NA	NA	NA	NA
TOTAL - RECURRING REVENUE	5,719,260,907	6,086,701,547	6,401,016,038	6,924,840,185	7,033,248,630	7,513,081,118
TOTAL - NONRECURRING REVENUE	NA	NA	NA	NA	NA	NA
TOTAL, GENERAL FUND REVENUE	5,719,260,907	6,086,701,547	6,401,016,038	6,924,840,185	7,033,248,630	7,513,081,118

Source: Board of Economic Advisors/08/27/15/MGD

****** WORKING PAPER ******

(NEW FORMAT)
"GROSS" GENERAL FUND REVENUE

PERCENT CHANGE (%) FROM PRIOR FISCAL YEAR

BY CATEGORY	FY91/FY90	FY92/FY91	FY93/FY92	FY94/FY93	FY95/FY94	FY96/FY95	FY97/FY96	FY98/FY97	FY99/FY98	FY00/FY99	FY01/FY00	FY02/FY01	FY03/FY02	FY04/FY03	FY05/FY04	FY06/FY05	FY07/FY06	FY08/FY07	FY09/FY08
Sales Tax (Total) 1/	0.0	0.9	7.3	7.7	7.1	7.1	5.8	6.6	8.5	4.8	1.0	1.3	2.2	6.3	5.3	8.1	5.0	-6.3	-8.8
Retail Sales Tax 1/	0.0	0.9	7.1	7.6	7.1	7.1	5.8	6.6	8.5	4.8	1.0	1.3	2.1	6.3	5.3	8.1	5.1	-6.3	-8.7
Casual Sales - Excise Tax 1/	-9.2	-2.6	25.2	18.7	7.0	4.6	6.6	5.4	4.2	4.0	-1.5	-2.1	17.5	7.6	3.0	3.9	1.1	-3.2	-20.2
Income Tax (Total)	0.5	0.9	7.1	4.6	9.2	8.4	5.2	5.9	11.3	4.5	2.2	-8.1	-0.4	5.3	11.2	12.9	11.2	-0.2	-15.9
Individual	0.5	1.7	5.9	2.4	8.2	9.5	6.6	8.0	10.1	6.4	2.2	-6.0	-0.6	4.5	10.4	11.3	11.8	-0.6	-15.5
Corporation	1.3	-7.2	19.5	25.6	16.8	0.7	-5.8	-12.0	24.3	-13.7	2.4	-32.8	4.3	17.2	23.2	32.9	5.1	4.0	-20.3
Other Revenue																			
Admissions & Bingo Tax 2/	5.2	11.0	8.8	-64.8	3.0	3.8	-28.5	235.0	-7.9	379.1	4.9	-0.4	-1.7	0.5	-14.6	-6.8	9.2	-0.2	-2.0
Aircraft Tax	16.9	49.5	0.5	-36.9	44.5	-3.4	-7.5	1.8	-8.1	8.4	20.3	-29.1	12.4	128.6	-29.1	-11.2	28.9	4.1	1.9
Alcoholic Liquor Tax 2/	1.9	-3.8	-0.9	-2.7	4.0	1.2	0.1	-6.6	4.6	-0.2	4.2	-7.8	13.0	2.5	4.4	-5.0	8.0	1.0	1.4
Bank Tax	-21.9	-13.9	111.8	5.6	1.1	-8.7	21.2	-7.1	-12.4	32.5	-46.0	35.0	68.7	-14.8	58.7	-2.1	-9.4	-24.5	-56.0
Beer and Wine Tax	0.0	-2.5	2.0	3.9	1.1	1.9	2.5	2.8	3.2	4.3	-0.1	1.5	1.5	3.5	0.5	3.4	1.6	1.0	0.7
Business License Tax (Tobacco) 2/	2.7	-6.2	0.9	1.6	3.4	-13.4	16.9	2.9	-3.9	-1.5	-0.6	-1.2	0.1	1.9	-0.4	8.0	-1.0	-1.9	-1.6
Coin-Operated Device Tax	76.8	30.3	43.9	-18.7	13.3	-26.6	124.1	-1.9	10.7	-79.3	-80.8	-34.7	45.1	-22.5	1.1	-36.8	-2.8	39.3	33.6
Commercial Nuclear Waste Tax	-2.9	-22.5	-18.4	-0.1	8.5	-78.8	---	---	---	---	---	---	---	---	---	---	---	---	---
Corporation License Tax	16.4	-5.2	5.9	5.5	6.7	-5.0	20.7	-4.5	-23.6	32.1	28.0	-8.2	8.8	12.3	3.0	-3.9	-8.9	14.2	8.8
Departmental Revenue 3/ 4/	33.4	36.0	-8.6	-16.4	1.9	-10.2	3.6	-1.0	41.9	-13.1	-2.7	-1.7	0.2	-2.0	-7.9	-2.5	-10.2	-0.5	-14.3
Documentary Tax 2/	-5.7	4.5	24.2	20.2	1.8	19.0	-0.7	29.3	20.4	8.5	-2.7	14.1	3.8	32.1	1.0	26.8	-12.2	-23.2	-43.5
Earned on Investments	-21.4	-31.1	1.8	-9.3	62.5	11.5	-4.3	8.0	3.1	0.8	4.9	-6.0	-70.2	-27.5	66.3	167.9	84.3	-4.0	-35.6
Electric Power Tax 2/	4.5	5.2	0.1	6.1	-1.5	7.8	-4.0	8.6	0.5	7.0	5.3	-2.0	4.2	4.7	1.3	-30.3	-20.4	-100.0	---
Estate Tax	11.7	-27.2	-35.8	79.3	-0.6	-23.8	37.9	59.1	26.8	-24.5	14.7	28.8	-31.4	-24.8	-41.7	-83.1	-52.2	-77.7	-55.5
Fertilizer Inspection Tax	-17.3	10.9	10.3	2.1	-13.2	19.2	-7.7	-9.7	26.2	-25.1	9.7	6.2	---	---	NA	-100.0	---	---	---
Gasoline Tax (1 Cent) 2/	0.1	1.4	2.8	2.3	1.7	3.3	-10.4	---	---	---	---	---	---	---	---	---	---	---	---
Gift Tax	-41.7	-30.0	-88.1	-59.6	-48.4	660.3	-123.1	-173.9	33.8	-88.2	512.2	-95.1	2,586.4	-144.7	---	NA	17.1	-100.0	---
Insurance Tax	-14.9	0.8	2.6	4.2	4.6	0.8	8.4	-3.4	10.4	-3.1	12.8	4.5	18.5	-3.7	14.3	-5.8	20.5	-4.7	8.3
Medicaid Disproportionate Share	---	---	---	---	0.1	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Motor Transport Fees	-32.8	43.0	-12.7	-1.7	43.3	-48.6	-93.9	-98.4	205.3	-27.2	-519.5	-188.4	-82.7	48.9	173.1	-46.1	-58.1	-12.5	78.0
Motor Vehicle License Fees	---	---	---	---	9.3	2.2	-0.9	5.2	-22.3	-31.4	0.1	-10.7	3.3	-1.1	10.7	-11.3	-36.3	-25.4	-37.8
Petroleum Inspection Tax	-4.0	3.1	116.4	-51.7	0.8	4.5	5.0	-4.3	7.7	4.5	0.3	0.1	1.1	3.2	6.9	-42.5	-68.0	-100.0	-100.0
Private Car Lines Tax	-3.6	36.3	-33.4	-5.9	162.3	-35.5	-1.4	26.9	9.6	9.6	18.6	0.0	-18.0	2.8	-11.0	41.2	-13.5	23.2	3.9
Public Service Assessment	10.8	10.2	-4.0	-5.1	-100.5	-922.7	-100.0	---	NA	5.0	9.6	-8.8	21.0	15.9	140.9	-59.6	67.2	-37.9	5.0
Public Service Authority	0.1	3.2	3.1	2.6	4.6	3.8	11.7	1.9	3.7	7.8	8.5	11.9	1.6	6.6	11.2	20.4	0.3	4.8	30.5
Radioactive Waste Surcharge	26.0	57.1	-6.1	-47.4	38.6	-77.9	---	---	---	---	---	---	---	---	---	---	---	---	---
Retailers License Tax	-2.9	19.7	-42.8	42.0	-0.3	10.3	1.3	-5.0	11.7	-18.4	-0.5	-3.4	4.9	1.7	0.5	-10.3	6.2	-4.2	-6.9
Savings and Loan Association Tax	152.0	135.8	46.2	30.9	-41.9	10.5	-19.1	59.9	-29.0	-45.7	21.4	85.6	-19.7	5.7	-23.2	23.0	-12.7	12.5	13.7
Soft Drinks Tax 2/	-0.1	2.5	5.9	6.7	-1.8	10.7	-16.9	-14.7	-19.6	-28.7	-48.5	-95.5	-98.7	-99.2	#	-100.0	---	---	---
Workers Comp. Insurance Tax	-13.3	-17.8	-30.3	6.0	3.0	-0.7	3.0	-2.9	-6.1	6.7	-5.7	23.5	12.5	4.6	10.5	-7.6	10.1	-6.3	-5.7
Circuit & Family Court Fines	47.9	20.0	37.2	8.5	14.2	1.8	1.7	6.1	-2.0	2.1	9.0	-3.0	2.8	-1.7	0.0	1.3	3.3	6.6	-4.5
Debt Service Transfers	2.2	27.1	27.7	-3.1	-18.6	81.2	16.0	19.2	16.8	-87.3	15.0	-35.8	36.4	-16.4	-6.5	-15.9	-0.6	-19.8	-33.5
Housing Authority Reimbursement	3.5	1.5	-5.4	-2.7	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Indirect Cost Recoveries	-6.0	-3.8	13.7	-1.9	14.3	8.9	-5.1	-0.7	-4.4	-0.7	4.3	-3.4	0.0	2.1	-20.0	-0.2	-12.6	0.6	1.7
Mental Health Fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5.3	-5.6	0.0
Probation, Pardon & Parole Fees	0.7	-2.8	-5.5	0.0	0.0	0.0	0.0	5.3	-5.1	0.0	0.0	0.0	0.0	0.0	0.0	-0.3	0.6	-0.3	0.0
Unclaimed Property Fund Transfer	-2.1	24.0	-18.1	80.6	-33.8	-7.5	5.1	111.4	5.5	-53.5	15.8	119.7	-54.5	0.0	21.2	87.5	0.0	-20.0	0.0
Waste Treatment Loan Repayment	-0.5	1.7	-3.7	27.0	-61.3	5.3	-16.2	-2.1	-99.5	9,263.1	---	---	---	---	---	---	---	---	---
TOTAL - RECURRING REVENUE	0.2	0.8	6.5	10.3	7.7	3.2	5.6	5.6	8.8	2.3	1.8	-3.4	0.1	5.0	7.8	9.7	8.2	-3.1	-12.5
TOTAL - NONRECURRING REVENUE	NA	185.9	797.6	-10.6	-80.0	-86.2	-71.2	44.8	---	---	---	---	---	---	---	---	---	---	---
TOTAL, GENERAL FUND REVENUE	0.3	1.1	9.9	9.6	5.2	2.7	5.6	5.6	8.7	2.3	1.8	-3.4	0.1	5.0	7.8	9.7	8.2	-3.1	-12.5

Source: Board of Economic Advisors/08/27/15/MGD

NA: Not Applicable. No data in base year. #: Percent change greater than +/- 9999.

PERCENT CHANGE (%) FROM PRIOR FISCAL YEAR

(NEW FORMAT)

"GROSS" GENERAL FUND REVENUE

BY CATEGORY	FY10/FY09	FY11/FY10	FY12/FY11	FY13/FY12	FY14/FY13	FY15/FY14
Sales Tax (Total) 1/	-2.5	2.5	4.9	4.0	2.8	5.6
Retail Sales Tax 1/	-2.6	2.4	4.9	4.0	3.1	5.5
Casual Sales - Excise Tax 1/	3.3	6.2	0.9	2.5	-37.2	8.6
Income Tax (Total)	-7.8	10.7	7.2	11.8	0.3	7.6
Individual	-5.0	8.8	6.5	8.4	1.9	7.0
Corporation	-40.4	45.5	17.0	52.9	-14.4	14.0
Other Revenue						
Admissions & Bingo Tax 2/	-3.6	2.8	6.4	-0.4	-2.2	17.5
Aircraft Tax	-14.4	-28.8	4.9	10.2	-3.9	6.1
Alcoholic Liquor Tax 2/	0.0	2.9	3.4	4.7	4.1	5.5
Bank Tax	84.5	56.0	-38.3	126.1	-2.9	-5.6
Beer and Wine Tax	-2.1	2.2	-0.8	-0.1	2.0	2.3
Business License Tax (Tobacco) 2/	15.3	-30.0	6.3	5.4	-7.4	-0.6
Coin-Operated Device Tax	-19.3	-9.5	-0.2	-9.9	-19.8	6.5
Commercial Nuclear Waste Tax	---	---	---	---	---	---
Corporation License Tax	-9.4	20.8	14.6	-27.0	28.2	36.5
Departmental Revenue 3/ 4/	69.9	-32.1	-2.4	26.7	46.4	-29.4
Documentary Tax 2/	27.0	-7.8	4.7	-3.2	22.0	14.9
Earned on Investments	-47.6	-19.8	-12.6	-9.8	-25.9	-9.3
Electric Power Tax 2/	---	---	---	---	---	---
Estate Tax	-52.3	-88.7	-1814.0	---	---	---
Fertilizer Inspection Tax	---	---	---	---	---	---
Gasoline Tax (1 Cent) 2/	---	---	---	---	---	---
Gift Tax	---	---	---	---	---	---
Insurance Tax	-8.2	17.8	-8.5	17.5	-7.6	16.7
Medicaid Disproportionate Share	---	---	---	---	---	---
Motor Transport Fees	-87.3	-100.0	---	---	---	---
Motor Vehicle License Fees	-18.2	24.2	-32.0	-7.7	6.7	3.1
Petroleum Inspection Tax	---	---	---	---	---	---
Private Car Lines Tax	6.0	-0.8	-2.7	-4.8	-1.3	11.9
Public Service Assessment	-6.6	6.4	-0.4	1.8	268.7	-74.1
Public Service Authority	-9.7	0.8	5.2	4.0	1.3	-2.6
Radioactive Waste Surcharge	---	---	---	---	---	---
Retailers License Tax	1.3	9.6	-2.0	-5.7	-8.6	8.6
Savings and Loan Association Tax	-10.3	-50.1	-23.6	135.6	-34.7	-0.7
Soft Drinks Tax 2/	---	---	---	---	---	---
Workers Comp. Insurance Tax	1.3	-11.7	-11.4	14.1	-28.7	-0.7
Circuit & Family Court Fines	-4.3	-1.6	-4.3	-6.8	0.8	-1.9
Debt Service Transfers	-53.2	5.0	-16.6	4.7	6.7	2.8
Housing Authority Reimbursement	---	---	---	---	---	---
Indirect Cost Recoveries	-0.1	-30.6	-1.2	-1.6	26.3	-1.3
Mental Health Fees	0.0	0.0				
Probation, Pardon & Parole Fees	0.0	0.0	0.0	0.0	0.0	0.0
Unclaimed Property Fund Transfer	0.0	25.0	0.0	0.0	0.0	0.0
Waste Treatment Loan Repayment	---	---	---	---	---	---
TOTAL - RECURRING REVENUE	-5.3	6.4	5.2	8.2	1.6	6.8
TOTAL - NONRECURRING REVENUE	---	---	---	---	---	---
TOTAL, GENERAL FUND REVENUE	-5.3	6.4	5.2	8.2	1.6	6.8

Source: Board of Economic Advisors/08/27/15/MGD