

2018 LOCAL GOVERNMENT

FINANCE REPORT

FISCAL YEARS 2011-12 To 2017-18

NOVEMBER 5, 2019

SOUTH CAROLINA
REVENUE AND FISCAL AFFAIRS OFFICE

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INFORMATION

Prior years of this report have been revised for new data or corrections. The Revenue and Fiscal Affairs Office uses specific revenue and expenditure items from this report to prepare fiscal impact statements on proposed state law changes regarding taxes imposed by local governments.

Given the use of the data, we request the revenue and expenditure information needed for our analyses based upon the local governments' audited annual financial reports if the audit is complete before the survey is due. However, our report **does not** include some major revenue and expenditure sources not associated with this report in an effort to reduce local government staff time required to research and provide the requested data. Revenue from water, sewer, and power utilities operated by counties and municipalities is also not included in this report. Information on cash and other reserve accounts is also excluded from the report.

This report is not intended to replace audited financial statements or reflect an opinion on the overall financial status of a local political subdivision. Due to the incomplete nature of the data collected from the local governments, using the data in this report to impute a relationship between total revenues and expenditures for local governments is not recommended. A full examination of a local government's audited annual financial reports would be a more appropriate basis for that type of comparison.

SOURCES

School District Data	Statement of Revenues and Expenditures, S.C. Department of Education
County Data	Each S.C. county annually submits a form to the S.C. Revenue and Fiscal Affairs Office. Data from the Department of Revenue’s annual “Local Government Report” is also used beginning in FY 98.
City Data	Each S.C. municipality annually submits a form to the S.C. Revenue and Fiscal Affairs Office.
Special Purpose District Data	Special Purpose District Directory, S.C. Secretary of State

FISCAL YEAR TIMING

School District Fiscal Year	Fiscal Year ended on June 30 of each year
Counties Fiscal Year	Fiscal Year ended on June 30 of each year
Cities Fiscal Year	Fiscal Year ended on or before June 30 of each year

ABBREVIATIONS

FY – Fiscal Year

N/A – Data was unavailable at time of release

FORMULAS FOR CALCULATED DATA

Millage Rates:

Prior to FY 14:

Total Average Millage Rates (State Summary) – the county assessed value weighted average of the Total Average Millage Rate (by county)

Total Average Millage Rates (by county) - simple average of the total millage rate for each tax district in the county

Beginning in FY 14:

Total Average Millage Rate – the average millage rates by county and statewide are calculated based upon data for Homestead Exempt properties defined under §12-37-220(9). The Homestead Exemption reimbursement for all property taxes other than school operations and an estimate of the reimbursement for school operating taxes are added together and divided by the exempt property assessment to determine the average millage rate for each school district and for the state. Districts in each county are weighted by exempt property value to determine the estimated average for the county.

MISCELLANEOUS

County and city data are due to the S.C. Revenue and Fiscal Affairs Office by March 15th annually, pursuant to S.C. Code of Laws § 6-1-50.

Beginning with the 2013 Report, revenue from bonds and leases is reported at the county and city levels for FY 2012 and forward. Prior to FY 2012, bonds and leases were not separately reported and may be included in Miscellaneous Revenue. School district reporting of these items is unchanged.

Beginning with the 2013 Report, Tax Increment Financing District and Municipal Improvement District revenue is included in Revenues from Local Sources under All Other in the Current Property Taxes section.

County and city revenue listed in Service Revenue and Charges was also revised in the 2013 Report to include only revenue kept by the county and city. Revenue reallocated to the state is not included. (Ex: Assessments sent to the State and Victims' Rights Assessments)

Special Purpose District revenues and expenses represent actual data as reported by the special purpose districts for even numbered years. Revenues and expenses for odd numbered years are estimates based on averages from the actual data reported in the even numbered years. Please see appendix for a listing of districts reporting.

Total local option sales tax revenue on the county level for FY 2012 and forward includes revenue from the property tax credit fund and county revenue fund. Prior to FY 2012, data for the county revenue fund was not captured, and only the property tax credit fund portion is included in the local option sales tax revenue on the county level.

South Carolina - State Total

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	15,885,007,937	16,892,401,279	17,053,925,486	18,354,051,063	18,565,770,178	19,039,326,519	20,176,680,162	4.1%	6.0%
Revenues from Local Sources	9,379,939,477	10,099,090,722	10,050,733,909	10,976,544,523	11,080,509,078	11,082,128,363	11,981,709,624	4.2%	8.1%
Current Property Taxes	4,859,570,334	4,976,396,328	5,225,766,309	5,107,837,825	5,505,004,501	5,761,065,175	6,019,574,728	3.6%	4.5%
Current Real & Personal Property Taxes	4,582,250,335	4,702,130,696	4,944,502,782	4,833,686,000	5,206,268,627	5,447,049,318	5,714,729,238	3.7%	4.9%
Fee In Lieu of Property Tax (only Counties and Cities)	83,564,546	85,366,369	102,629,961	105,502,295	119,422,271	126,729,284	137,332,850	8.6%	8.4%
All Other	193,755,453	188,899,262	178,633,566	168,649,530	179,313,603	187,286,573	167,512,640	-2.4%	-10.6%
Local Option Sales Tax	358,051,594	374,499,509	406,807,447	401,675,894	415,845,767	449,928,941	451,416,552	3.9%	0.3%
Local Hospitality Tax	152,146,363	170,250,818	179,774,550	195,860,568	211,882,783	225,898,319	223,748,592	6.6%	-1.0%
Local Accommodations Tax	46,511,189	57,437,563	63,775,927	67,862,362	77,519,503	81,663,889	83,662,917	10.3%	2.4%
Capital Projects/Transportation Tax	277,695,328	264,104,461	316,885,821	265,905,400	295,972,000	311,466,893	481,480,157	9.6%	54.6%
Licenses, Fees, Charges, & Bonds	3,685,964,669	4,256,402,043	3,857,723,855	4,937,402,474	4,574,284,524	4,252,105,146	4,721,826,678	4.2%	11.0%
Licenses & Permits	498,279,706	540,662,107	564,988,699	623,562,341	658,582,898	695,106,579	729,280,636	6.6%	4.9%
Service Revenue & Charges	1,111,601,257	1,088,887,597	1,067,434,901	1,132,615,154	1,160,372,620	1,229,454,291	1,261,321,800	2.1%	2.6%
Bonds & Leases	1,690,839,197	2,228,468,974	1,811,908,862	2,642,391,306	2,281,120,674	1,835,173,265	2,152,030,979	4.1%	17.3%
Miscellaneous	385,244,509	398,383,365	413,391,393	538,833,673	474,208,332	492,371,011	579,193,263	7.0%	17.6%
Revenues from State Sources	4,052,346,205	4,308,313,741	4,412,312,195	4,651,767,278	4,943,081,239	5,258,283,829	5,464,567,873	5.1%	3.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	249,069,373	255,037,384	256,219,471	255,909,313	256,592,302	255,887,970	255,913,167	0.5%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	169,450,899	172,553,895	178,817,549	184,727,493	188,071,186	191,701,833	195,685,667	2.4%	2.1%
State-shared Taxes (Aid to Subdivisions)	624,652,188	606,232,557	633,190,596	650,748,669	668,781,611	677,789,446	681,878,288	0.0%	0.6%
Manufacturer's Depreciation Reimbursement	20,370,199	16,932,716	10,642,221	11,639,248	9,135,056	9,949,897	21,369,501	0.0%	114.8%
State Grants	276,786,628	319,250,789	323,102,014	328,412,269	341,757,756	353,805,519	355,859,605	4.3%	0.6%
Education Finance Act (EFA)	40,108,176	43,931,508	44,859,715	47,198,945	48,485,371	52,132,484	53,674,116	5.0%	3.0%
Education Improvement Act (EIA)	945,249,029	1,060,481,561	1,072,822,704	1,132,569,579	1,297,392,102	1,373,622,048	1,465,281,391	7.6%	6.7%
Education Lottery	1,184,599,636	1,274,040,051	1,354,953,695	1,497,849,717	1,585,980,779	1,758,206,785	1,796,971,176	7.2%	2.2%
	501,827,700	526,729,113	505,630,532	492,251,646	502,926,056	557,788,661	619,875,246	3.6%	11.1%
	36,540,431	33,124,166	32,073,697	50,460,399	43,959,020	27,399,186	18,059,716	-11.1%	-34.1%
Revenues from Federal Sources	1,079,616,066	1,034,385,756	1,022,218,527	1,088,724,009	1,045,909,990	1,109,502,176	1,150,625,011	1.1%	3.7%
Revenues from Other Local Sources	153,750,224	144,341,512	175,477,722	177,973,852	204,186,489	215,876,223	197,096,822	4.2%	-8.7%
Revenues from Special Purpose Districts	1,219,355,965	1,306,269,549	1,393,183,133	1,459,041,401	1,292,083,382	1,373,535,928	1,382,680,832	2.1%	0.7%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	15,209,740,188	16,078,850,581	16,314,401,906	16,942,410,441	17,836,730,817	19,212,845,243	19,311,789,751	4.1%	0.5%
Administration	3,958,084,434	4,222,683,095	4,424,435,487	4,567,348,031	4,827,825,709	5,060,966,180	5,274,532,817	4.9%	4.2%
Instruction	3,745,282,775	3,934,344,103	4,008,139,605	4,151,761,255	4,271,381,652	4,430,101,706	4,601,511,244	3.5%	3.9%
Public Safety	1,579,984,022	1,628,981,987	1,667,599,645	1,782,138,619	1,844,307,054	1,964,898,482	1,937,618,581	3.5%	-1.4%
Transportation	487,886,688	425,481,296	439,772,045	469,953,360	569,593,080	582,832,162	647,264,780	4.8%	11.1%
Health & Human Services	257,153,290	245,905,076	250,400,476	257,641,270	314,056,334	334,951,443	289,011,941	2.0%	-13.7%
Environment & Housing	465,236,132	500,551,828	480,408,800	471,505,577	512,336,888	586,944,362	576,333,091	3.6%	-1.8%
Recreation & Culture	391,657,941	394,597,179	426,457,535	466,829,425	443,896,565	464,392,971	469,401,456	3.1%	1.1%
Debt Service & Interest on Debt	1,404,829,375	1,701,773,007	1,590,511,919	1,776,747,548	1,748,479,657	2,189,605,506	1,641,867,324	2.6%	-25.0%
Purchase of Land & Facility Construction	1,270,809,536	1,299,547,870	1,315,578,145	1,304,699,786	1,617,587,282	1,698,006,520	1,926,254,158	7.2%	13.4%
All Other	467,575,526	481,981,346	406,331,131	334,809,694	506,504,992	705,692,024	705,585,205	7.1%	0.0%
Special Purpose Districts	1,181,240,469	1,243,003,794	1,304,767,118	1,358,975,876	1,180,761,604	1,194,453,887	1,242,409,154	0.8%	4.0%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

South Carolina - State Total

	FY 12	FY 13	FY 14 *	FY 15	FY 16 *	FY 17 *	FY 18 *	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School District only)	8,941,041,783	9,702,203,115	9,540,842,999	10,980,259,142	10,700,974,414	11,090,085,635	11,517,039,189	4.3%	3.8%
Revenues from Local Sources	4,531,858,191	5,138,452,142	4,866,869,564	6,048,926,909	5,632,571,041	5,669,449,939	5,870,821,938	4.4%	3.6%
Current Property Taxes	2,976,713,959	3,078,138,736	3,209,356,684	3,235,350,745	3,538,903,670	3,710,781,061	3,899,090,733	4.6%	5.1%
Current Real & Personal Property Taxes	2,969,643,485	3,070,876,333	3,200,980,247	3,226,510,617	3,527,911,676	3,698,085,055	3,885,506,377	4.6%	5.1%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	7,070,474	7,262,403	8,376,437	8,840,128	10,991,994	12,696,006	13,584,356	11.5%	7.0%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,555,144,232	2,060,313,406	1,657,512,880	2,813,576,164	2,093,667,371	1,958,668,878	1,971,731,205	4.0%	0.7%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	295,059,154	300,985,616	273,719,070	278,876,576	278,480,667	281,955,940	308,997,464	0.8%	9.6%
Bonds & Leases	1,111,205,714	1,596,159,603	1,213,468,658	2,252,813,358	1,594,313,057	1,433,096,618	1,397,385,460	3.9%	-2.5%
Miscellaneous	148,879,364	163,168,187	170,325,152	281,886,230	220,873,647	243,616,320	265,348,281	10.1%	8.9%
Revenues from State Sources	3,539,344,211	3,720,131,822	3,832,118,385	4,054,651,173	4,188,405,059	4,519,244,442	4,752,919,725	5.0%	5.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	249,069,373	255,037,384	256,219,471	255,909,313	256,592,302	255,887,970	255,913,167	0.5%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	102,089,772	102,691,101	105,626,949	105,159,244	106,682,030	109,614,849	111,282,456	1.4%	1.5%
State-Shared Taxes (Aid to Subdivisions)	624,652,188	606,232,557	633,190,596	650,748,669	668,781,611	677,789,446	681,878,288	1.5%	0.6%
Manufacturer's Depreciation Reimbursement	20,370,199	16,932,716	10,642,221	11,639,248	9,135,056	9,949,897	21,369,501	0.8%	114.8%
State Grants	19,998,677	21,630,758	20,358,746	20,193,861	19,799,732	20,056,731	19,891,884	-0.1%	-0.8%
Education Finance Act (EFA)	24,154,747	27,896,847	26,418,756	28,083,983	29,183,011	31,913,032	32,076,857	4.8%	0.5%
Education Improvement Act (EIA)	772,349,542	855,817,129	887,003,722	942,355,093	965,365,462	1,070,637,885	1,195,601,434	7.6%	11.7%
Education Lottery	1,184,599,636	1,274,040,051	1,354,953,695	1,497,849,717	1,585,980,779	1,758,206,785	1,796,971,176	7.2%	2.2%
Revenues from Federal Sources	869,839,381	843,619,151	841,855,050	876,681,060	879,998,314	901,391,254	893,297,526	0.4%	-0.9%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	8,449,232,777	9,005,682,061	9,112,167,939	9,485,481,893	10,072,293,884	11,044,878,817	11,118,098,110	4.7%	0.7%
Administration	2,820,962,794	2,997,783,511	3,132,215,987	3,312,987,274	3,451,189,027	3,611,101,519	3,779,710,842	5.0%	4.7%
Instruction	3,745,282,775	3,934,344,103	4,008,139,605	4,151,761,255	4,271,381,652	4,430,101,706	4,601,511,244	3.5%	3.9%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	17,848,938	19,263,048	14,890,298	18,572,740	16,886,586	14,658,071	18,992,019	1.0%	29.6%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	8,290,423	8,385,989	8,346,281	7,202,340	7,604,121	6,227,397	6,717,476	-3.4%	7.9%
Debt Service & Interest on Debt	900,771,987	1,120,576,891	945,033,124	1,081,224,591	1,065,501,466	1,554,113,166	1,055,114,668	2.7%	-32.1%
Purchase of Land & Facility Construction	799,278,395	751,600,646	799,662,519	785,640,069	981,547,618	1,108,484,744	1,266,341,451	8.0%	14.2%
All Other	156,797,465	173,727,873	203,880,125	128,093,624	278,183,414	320,192,214	389,710,410	16.4%	21.7%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

*Includes corrections to the Statement of Revenues provided by the SC Public Charter School District.

South Carolina - State Total

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (County only)**	3,666,249,727	3,803,192,240	3,813,666,879	3,653,238,709	4,185,248,583	4,016,511,898	4,672,888,080	4.1%	16.3%
Revenues from Local Sources	3,091,761,833	3,158,728,634	3,170,723,086	2,973,734,183	3,369,785,955	3,206,889,843	3,860,691,037	3.8%	20.4%
Current Property Taxes	1,338,884,936	1,338,807,320	1,420,918,406	1,277,059,862	1,360,788,539	1,423,651,208	1,484,044,045	1.7%	4.2%
Current Real & Personal Property Taxes	1,170,440,750	1,176,801,408	1,246,108,864	1,109,514,703	1,176,703,191	1,231,512,580	1,285,263,468	1.6%	4.4%
Fee In Lieu of Property Tax	69,941,806	71,759,892	86,112,361	88,744,540	104,018,202	110,487,945	120,685,503	9.5%	9.2%
All Other	98,502,380	90,246,019	88,697,181	78,800,619	80,067,146	81,650,683	78,095,074	-3.8%	-4.4%
Local Option Sales Tax	270,989,766	280,493,732	302,531,826	310,900,415	301,508,193	323,751,640	324,603,847	3.1%	0.3%
Local Hospitality Tax	63,843,516	64,554,209	68,130,895	72,825,910	77,191,402	80,604,436	85,254,859	4.9%	5.8%
Local Accommodations Tax	22,839,782	23,808,184	26,773,278	28,057,869	31,476,018	33,990,663	35,956,097	7.9%	5.8%
Capital Projects/Transportation Tax	267,516,450	258,138,340	312,972,583	250,395,409	284,017,069	299,017,074	463,629,359	9.6%	55.1%
Licenses, Fees, Charges, & Bonds	1,127,687,383	1,192,926,849	1,039,396,098	1,034,494,718	1,314,804,734	1,045,874,822	1,467,202,830	4.5%	40.3%
Licenses & Permits	87,271,879	99,953,893	101,374,110	115,912,934	127,377,930	137,415,152	145,453,258	8.9%	5.8%
Service Revenue & Charges	518,307,833	521,275,358	527,625,171	565,909,173	587,833,802	623,135,506	642,650,058	3.6%	3.1%
Bonds & Leases	384,402,370	462,275,024	297,757,726	235,127,873	464,506,350	144,154,182	501,892,613	4.5%	248.2%
Miscellaneous	137,705,301	109,422,574	112,639,091	117,544,738	135,086,652	141,169,982	177,206,901	4.3%	25.5%
Revenues from State Sources	383,589,109	464,145,390	450,362,873	462,682,918	621,583,311	595,278,053	559,511,941	6.5%	-6.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	180,962,366	213,240,795	211,860,675	215,465,212	226,949,570	234,468,743	234,461,320	4.4%	0.0%
Manufacturer's Depreciation Reimbursement	14,371,950	14,386,119	16,459,173	17,267,329	17,769,834	18,665,784	19,821,461	5.5%	6.2%
State Grants	137,161,999	182,872,402	164,687,128	167,610,913	312,899,556	276,145,570	238,797,204	9.7%	-13.5%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	117,736,364	112,489,330	124,032,982	153,978,664	102,304,591	108,444,840	160,363,691	5.3%	47.9%
Revenues from Other Local Sources	73,162,421	67,828,887	68,547,938	62,842,944	91,574,726	105,899,162	92,321,411	4.0%	-12.8%
Total Expenditures (County only)**	3,419,412,025	3,567,032,858	3,651,046,612	3,747,012,093	4,112,239,780	4,303,719,225	4,485,381,485	4.6%	4.2%
Administration	770,156,073	841,161,095	895,738,137	872,193,621	984,282,599	1,043,842,883	1,077,862,657	5.8%	3.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	890,965,082	919,404,342	944,226,867	1,025,169,688	1,062,172,678	1,153,925,267	1,184,584,868	4.9%	2.7%
Transportation	413,841,448	334,740,606	354,082,832	373,354,936	465,239,232	468,435,109	530,242,498	4.2%	13.2%
Health & Human Services	228,943,516	220,215,116	228,430,003	231,503,905	289,906,858	315,961,481	268,388,368	2.7%	-15.1%
Environment & Housing	272,691,515	301,344,206	282,143,201	272,670,142	291,916,954	343,963,324	337,914,642	3.6%	-1.8%
Recreation & Culture	167,965,472	155,232,748	181,712,434	203,092,214	205,477,941	222,704,380	234,654,345	5.7%	5.4%
Debt Service & Interest on Debt	282,090,226	374,571,229	401,312,517	408,229,077	430,359,180	388,580,749	391,200,124	5.6%	0.7%
Purchase of Land & Facility Construction	197,633,094	237,014,945	228,766,948	238,025,548	247,087,032	206,571,675	245,310,570	3.7%	18.8%
All Other	195,125,599	183,348,571	134,633,673	122,772,962	135,797,306	159,734,357	215,223,413	1.6%	34.7%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

South Carolina - State Total

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Cities only)**	2,058,360,462	2,080,736,375	2,306,232,474	2,261,511,811	2,387,463,799	2,559,193,058	2,604,072,061	4.0%	1.8%
Revenues from Local Sources	1,756,319,453	1,801,909,946	2,013,141,259	1,953,883,431	2,078,152,082	2,205,788,581	2,250,196,649	4.2%	2.0%
Current Property Taxes	543,971,439	559,450,272	595,491,219	595,427,218	605,312,292	626,632,906	636,439,950	2.7%	1.6%
Current Real & Personal Property Taxes	442,166,100	454,452,955	497,413,671	497,660,680	501,653,760	517,451,683	543,959,393	3.5%	5.1%
Fee In Lieu of Property Tax	13,622,740	13,606,477	16,517,600	16,757,755	15,404,069	16,241,339	16,647,347	3.4%	2.5%
All Other	88,182,599	91,390,840	81,559,948	81,008,783	88,254,463	92,939,884	75,833,210	-2.5%	-18.4%
Local Option Sales Tax	87,061,828	94,005,777	104,275,621	90,775,479	114,337,574	126,177,301	126,812,705	6.5%	0.5%
Local Hospitality Tax	88,302,847	105,696,609	111,643,655	123,034,658	134,691,381	145,293,883	138,493,733	7.8%	-4.7%
Local Accommodations Tax	23,671,407	33,629,379	37,002,649	39,804,493	46,043,485	47,673,226	47,706,820	12.4%	0.1%
Capital Projects/Transportation Tax	10,178,878	5,966,121	3,913,238	15,509,991	11,954,931	12,449,819	17,850,798	9.8%	43.4%
Licenses, Fees, Charges, & Bonds	1,003,133,054	1,003,161,788	1,160,814,877	1,089,331,592	1,165,812,419	1,247,561,446	1,282,892,643	4.2%	2.8%
Licenses & Permits	411,007,827	440,708,214	463,614,589	507,649,407	531,204,968	557,691,427	583,827,378	6.0%	4.7%
Service Revenue & Charges	298,234,270	266,626,623	266,090,660	287,829,405	294,058,151	324,362,845	309,674,278	0.6%	-4.5%
Bonds & Leases	195,231,113	170,034,347	300,682,478	154,450,075	222,301,267	257,922,465	252,752,906	4.4%	-2.0%
Miscellaneous	98,659,844	125,792,604	130,427,150	139,402,705	118,248,033	107,584,709	136,638,081	5.6%	27.0%
Revenues from State Sources	129,412,885	124,036,529	129,830,936	134,433,187	133,092,869	143,761,334	152,136,207	2.7%	5.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	75,825,585	84,379,236	90,882,593	92,753,196	95,008,454	99,280,045	101,506,401	5.0%	2.2%
Manufacturer's Depreciation Reimbursement	1,581,479	1,648,542	1,981,786	1,847,633	1,532,526	1,553,668	1,775,798	2.0%	14.3%
State Grants	35,737,488	21,792,030	21,131,854	22,603,573	19,127,084	26,838,593	30,882,753	-2.4%	15.1%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	92,040,321	78,277,275	56,330,495	58,064,285	63,607,085	99,666,082	96,963,794	0.9%	-2.7%
Revenues from Other Local Sources	80,587,803	76,512,625	106,929,784	115,130,908	112,611,763	109,977,061	104,775,411	4.5%	-4.7%
Total Expenditures (Cities only)**	2,159,854,917	2,263,131,868	2,246,420,237	2,350,940,579	2,471,435,549	2,669,793,314	2,465,901,002	2.2%	-7.6%
Administration	366,965,567	383,738,489	396,481,363	382,167,136	392,354,083	406,021,778	416,959,318	2.2%	2.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	689,018,940	709,577,645	723,372,778	756,968,931	782,134,376	810,973,215	753,033,713	1.5%	-7.1%
Transportation	74,045,240	90,740,690	85,689,213	96,598,424	104,353,848	114,397,053	117,022,282	7.9%	2.3%
Health & Human Services	10,360,836	6,426,912	7,080,175	7,564,625	7,262,890	4,331,891	1,631,554	-26.5%	-62.3%
Environment & Housing	192,544,617	199,207,622	198,265,599	198,835,435	220,419,934	242,981,038	238,418,449	3.6%	-1.9%
Recreation & Culture	215,402,046	230,978,442	236,398,820	256,534,871	230,814,503	235,461,194	228,029,635	1.0%	-3.2%
Debt Service & Interest on Debt	221,967,162	206,624,887	244,166,278	287,293,880	252,619,011	246,911,591	195,552,532	-2.1%	-20.8%
Purchase of Land & Facility Construction	273,898,047	310,932,279	287,148,678	281,034,169	388,952,632	382,950,101	414,602,137	7.2%	8.3%
All Other	115,652,462	124,904,902	67,817,333	83,943,108	92,524,272	225,765,453	100,651,382	-2.3%	-55.4%

* See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

South Carolina - State Total

	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Special Purpose District Only)**	1,219,355,965	1,306,269,549	1,393,183,133	1,459,041,401	1,292,083,382	1,373,535,928	1,382,680,832	2.1%	0.7%
Total Expenditures (Special Purpose District Only)**	1,181,240,469	1,243,003,794	1,304,767,118	1,358,975,876	1,180,761,604	1,194,453,887	1,242,409,154	0.8%	4.0%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2011	2012	2013	2014	2015	2016	2017	6 Year Compound Growth Rate	FY 18 Percent Change
Population	4,671,422	4,717,112	4,764,153	4,823,793	4,892,253	4,958,235	5,021,219	1.2%	1.3%
Personal Income (thousands of dollars)	159,091,031	167,538,766	169,973,991	181,107,914	192,879,481	199,941,701	209,179,573	4.7%	4.6%
Per Capita Income	34,056	35,517	35,678	37,545	39,425	40,325	41,659	3.4%	3.3%
Labor Force	2,175,523	2,186,878	2,190,968	2,222,345	2,267,549	2,290,562	2,306,021	1.0%	0.7%
Employment	1,945,900	1,985,618	2,023,642	2,078,592	2,132,099	2,175,584	2,207,404	2.1%	1.5%
Unemployment	229,623	201,260	167,326	143,753	135,450	114,978	98,617	-13.1%	-14.2%
Unemployment Rate (%)	10.6	9.2	7.6	6.5	6.0	5.0	4.3	-14.0%	-14.0%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	5,235,448,580	5,365,549,990	5,665,737,167	5,556,552,291	5,965,497,527	6,251,977,523	6,529,571,810	3.8%	4.4%
School District Total	2,976,713,959	3,078,138,736	3,209,356,684	3,235,350,745	3,538,903,670	3,710,781,061	3,899,090,733	4.6%	5.1%
County Total	1,338,884,936	1,338,807,320	1,420,918,406	1,277,059,862	1,360,788,539	1,423,651,208	1,484,044,045	1.7%	4.2%
Cities Total	543,971,439	559,450,272	595,491,219	595,427,218	605,312,292	626,632,906	636,439,950	2.7%	1.6%
Special Purpose District Total	375,878,246	389,153,662	439,970,858	448,714,466	460,493,026	490,912,348	509,997,082	5.2%	3.9%

Assessed Property Values for Tax Years	2011	2012	2013	2014	2015	2016	2017		
Total Assessed Value	22,221,098,739	22,334,716,116	22,847,302,590	23,131,430,580	23,943,893,505	24,601,634,881	25,564,063,879	2.4%	3.9%
Owner Occupied (4% assessment ratio)	7,463,851,568	7,483,051,832	7,654,035,790	7,688,340,068	7,964,431,689	8,228,927,890	8,592,855,992	2.4%	4.4%
Agricultural (Private) (4%)	105,688,751	106,215,818	108,410,223	113,700,076	107,327,138	111,206,193	110,849,419	0.8%	-0.3%
Agricultural (Corporate) (6%)	23,764,934	23,390,443	27,651,659	29,109,281	17,988,349	21,840,482	17,916,012	-4.6%	-18.0%
Commercial/Rental (6%)	8,444,498,176	8,373,341,534	8,457,915,217	8,422,118,741	8,670,933,186	8,748,855,262	9,115,536,576	1.3%	4.2%
Personal Property (Vehicles) (6%)	1,668,790,932	1,824,549,118	2,049,979,417	2,179,322,043	2,294,029,774	2,358,883,248	2,358,255,213	5.9%	0.0%
Other Personal Property (10.5%)	316,844,891	300,163,685	298,060,472	299,634,604	312,822,437	323,857,758	342,369,769	1.3%	5.7%
Manufacturing (10.5%)	944,782,440	909,989,048	879,542,677	869,952,742	841,233,538	802,654,517	814,237,657	-2.4%	1.4%
Utility (10.5%)	1,556,660,178	1,588,002,709	1,607,505,528	1,652,309,363	1,707,991,305	1,778,619,532	1,856,216,785	3.0%	4.4%
Business Personal (10.5%)	689,701,567	693,782,182	696,966,123	759,257,245	780,105,227	806,137,803	820,919,621	2.9%	1.8%
Motor Carrier (9.5%)	46,293,155	50,416,033	59,348,847	56,903,335	68,246,300	81,458,127	89,153,072	11.5%	9.4%
Fee-in-Lieu and Joint Industrial Park	960,222,147	981,813,714	1,007,886,637	1,060,783,082	1,178,784,562	1,339,194,069	1,445,753,763	7.1%	8.0%

Estimated Total Average Millage Rates	303.1	313.1	323.5	328.4	334.0	338.5	342.4	2.1%	1.1%
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Estimated average millage rates based upon data available - see definitions for detail.

Abbeville County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	53,491,091	53,562,488	54,133,524	53,395,520	54,732,987	56,181,452	57,165,362	1.1%	1.8%
Revenues from Local Sources	27,154,098	25,895,676	27,510,558	24,781,439	25,896,884	27,626,941	27,115,234	0.0%	-1.9%
Current Property Taxes	11,602,582	13,818,284	14,618,486	13,438,457	14,888,659	15,200,831	15,440,919	4.9%	1.6%
Current Real & Personal Property Taxes	11,268,196	12,403,296	13,292,799	12,170,624	13,441,727	13,610,572	14,174,387	3.9%	4.1%
Fee In Lieu of Property Tax (only Counties and Cities)	50,206	896,092	800,176	710,136	863,491	928,791	558,050	49.4%	-39.9%
All Other	284,180	518,896	525,511	557,697	583,441	661,468	708,482	16.4%	7.1%
Local Option Sales Tax	1,996,020	1,948,229	2,003,774	2,235,305	1,482,403	2,729,200	2,732,274	5.4%	0.1%
Local Hospitality Tax	186,385	193,274	190,620	196,068	0	206,423	210,627	2.1%	2.0%
Local Accommodations Tax	3,806	114,844	126,148	148,286	126,934	137,297	141,768	82.7%	3.3%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	13,365,305	9,821,045	10,571,530	8,763,323	9,398,888	9,353,190	8,589,646	-7.1%	-8.2%
Licenses & Permits	2,196,589	2,226,283	2,341,022	2,419,336	2,619,421	2,581,191	2,092,095	-0.8%	-18.9%
Service Revenue & Charges	5,284,738	5,266,397	5,069,433	5,281,799	5,384,584	5,640,111	5,447,809	0.5%	-3.4%
Bonds & Leases	4,862,284	1,346,230	1,732,000	160,000	0	0	0	-100.0%	n/a
Miscellaneous	1,021,694	982,135	1,429,075	902,188	1,394,883	1,131,888	1,049,742	0.5%	-7.3%
Revenues from State Sources	19,738,536	21,340,080	20,996,710	22,191,364	23,075,225	23,167,971	24,712,915	3.8%	6.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,321,955	1,321,955	1,321,955	1,321,955	1,321,955	1,321,955	1,321,955	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,379,090	1,435,897	1,546,894	1,570,534	1,541,075	1,576,272	1,540,027	1.9%	-2.3%
State-shared Taxes (Aid to Subdivisions)	1,735,457	2,389,892	2,389,892	2,150,903	2,389,891	2,389,892	2,389,891	5.5%	0.0%
Manufacturer's Depreciation Reimbursement	764,543	0	0	0	0	0	0	-100.0%	n/a
State Grants	1,470,946	1,814,341	1,663,568	1,727,285	1,783,712	1,843,930	1,817,124	3.6%	-1.5%
Education Finance Act (EFA)	156,574	177,106	152,337	163,111	179,104	190,287	243,388	7.6%	27.9%
Education Improvement Act (EIA)	4,254,818	4,924,772	4,851,981	5,789,041	6,192,582	5,902,231	6,540,910	7.4%	10.8%
Education Lottery	5,950,441	6,358,976	6,593,756	7,062,787	7,166,138	7,594,185	7,864,098	4.8%	3.6%
	2,529,590	2,758,611	2,376,994	2,210,140	2,192,665	2,282,169	2,849,118	2.0%	24.8%
	175,123	158,530	99,333	195,608	308,103	67,050	146,404	-2.9%	118.4%
Revenues from Federal Sources	4,668,495	4,409,029	4,170,032	4,768,524	4,530,402	4,199,408	4,040,541	-2.4%	-3.8%
Revenues from Other Local Sources	899,250	761,138	173,805	317,965	137,440	66,287	85,878	-32.4%	29.6%
Revenues from Special Purpose Districts	1,030,712	1,156,565	1,282,419	1,336,228	1,093,036	1,120,845	1,210,794	2.7%	8.0%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	51,389,614	53,984,016	52,287,434	55,072,740	54,540,788	54,085,636	54,646,250	1.0%	1.0%
Administration	17,047,294	15,559,479	15,537,781	16,489,527	17,168,119	17,545,868	18,347,511	1.2%	4.6%
Instruction	16,618,845	15,872,181	16,225,034	16,834,937	17,202,721	18,349,883	18,397,066	1.7%	0.3%
Public Safety	6,202,978	6,247,010	6,059,828	6,794,452	6,405,107	6,582,571	6,587,901	1.0%	0.1%
Transportation	1,045,359	1,327,341	1,242,234	1,364,401	1,168,341	873,963	829,720	-3.8%	-5.1%
Health & Human Services	1,807,922	1,813,740	2,043,362	1,774,195	1,616,994	1,718,400	482,805	-19.8%	-71.9%
Environment & Housing	913,550	735,581	728,217	430,116	725,628	209,909	26,280	-44.6%	-87.5%
Recreation & Culture	782,952	1,312,490	1,680,570	1,015,066	1,207,249	1,288,324	1,174,768	7.0%	-8.8%
Debt Service & Interest on Debt	3,636,406	4,701,004	2,775,659	4,827,813	2,558,607	2,481,391	2,423,978	-6.5%	-2.3%
Purchase of Land & Facility Construction	1,463,357	1,366,581	865,773	671,258	1,006,703	82,285	932,189	-7.2%	1032.9%
All Other	888,100	4,052,450	4,119,508	3,836,924	4,316,610	3,742,780	4,274,372	29.9%	14.2%
Special Purpose Districts	982,851	996,159	1,009,468	1,034,051	1,164,709	1,210,262	1,169,660	2.9%	-3.4%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Abbeville County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School District only)	35,246,079	32,757,674	33,153,808	31,931,823	33,602,384	34,430,857	36,149,444	0.4%	5.0%
Revenues from Local Sources	14,036,999	10,808,637	11,426,598	9,855,917	10,860,153	10,754,790	11,231,419	-3.6%	4.4%
Current Property Taxes	7,343,777	7,942,404	8,544,877	8,090,766	8,818,068	8,927,064	9,303,638	4.0%	4.2%
Current Real & Personal Property Taxes	7,302,925	7,886,578	8,469,781	7,945,206	8,652,129	8,742,540	9,085,583	3.7%	3.9%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	40,852	55,826	75,096	145,560	165,939	184,524	218,055	32.2%	18.2%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	6,693,222	2,866,233	2,881,721	1,765,151	2,042,085	1,827,726	1,927,781	-18.7%	5.5%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	1,315,368	1,278,972	1,230,527	1,275,489	1,460,360	1,357,199	1,395,224	1.0%	2.8%
Bonds & Leases	4,806,299	1,186,230	990,000	0	0	0	0	-100.0%	n/a
Miscellaneous	571,555	401,031	661,194	489,662	581,725	470,527	532,557	-1.2%	13.2%
Revenues from State Sources	17,383,724	18,251,681	17,960,192	18,273,594	18,922,288	19,826,082	21,054,821	3.2%	6.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,321,955	1,321,955	1,321,955	1,321,955	1,321,955	1,321,955	1,321,955	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	808,059	828,991	833,774	836,326	838,415	847,592	845,655	0.8%	-0.2%
State-Shared Taxes (Aid to Subdivisions)	1,735,457	2,389,892	2,389,892	2,150,903	2,389,891	2,389,892	2,389,891	5.5%	0.0%
Manufacturer's Depreciation Reimbursement	764,543	0	0	0	0	0	0	-100.0%	n/a
State Grants	31,963	31,963	31,963	31,963	31,963	31,963	31,963	0.0%	0.0%
Education Finance Act (EFA)	88,935	120,376	101,608	103,080	99,782	103,301	108,288	3.3%	4.8%
Education Improvement Act (EIA)	3,977,658	4,282,387	4,210,917	4,360,832	4,573,376	5,187,975	5,497,449	5.5%	6.0%
Education Lottery	5,950,441	6,358,976	6,593,756	7,062,787	7,166,138	7,594,185	7,864,098	4.8%	3.6%
	2,529,590	2,758,611	2,376,994	2,210,140	2,192,665	2,282,169	2,849,118	2.0%	24.8%
	175,123	158,530	99,333	195,608	308,103	67,050	146,404	-2.9%	118.4%
Revenues from Federal Sources	3,825,356	3,697,356	3,767,018	3,802,312	3,819,943	3,849,985	3,863,204	0.2%	0.3%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	31,393,764	32,348,535	30,890,615	31,597,765	32,816,917	33,756,153	35,045,259	1.9%	3.8%
Administration	11,891,304	12,051,099	11,991,444	12,558,154	13,168,348	13,436,924	13,876,703	2.6%	3.3%
Instruction	16,618,845	15,872,181	16,225,034	16,834,937	17,202,721	18,349,883	18,397,066	1.7%	0.3%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	14,380	18,494	19,092	8,690	12,687	0	0	-100.0%	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	1,500	0	1,901	1,500	-107	1,535	612	-13.9%	-60.1%
Debt Service & Interest on Debt	1,749,053	3,055,590	1,702,625	1,714,188	1,731,141	1,728,748	1,751,950	0.0%	1.3%
Purchase of Land & Facility Construction	1,117,214	1,349,277	842,511	369,427	448,947	79,585	932,189	-3.0%	1071.3%
All Other	1,468	1,894	108,008	110,869	253,180	159,478	86,739	97.4%	-45.6%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Abbeville County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (County only)**	10,861,401	13,319,876	12,911,817	12,729,895	13,655,692	14,464,314	14,965,926	5.5%	3.5%
Revenues from Local Sources	7,999,031	9,886,944	10,105,427	9,531,333	10,202,529	11,320,796	11,435,234	6.1%	1.0%
Current Property Taxes	3,264,957	4,874,309	5,139,240	4,407,208	5,082,388	5,367,511	5,415,290	8.8%	0.9%
Current Real & Personal Property Taxes	3,004,457	3,563,139	3,922,175	3,329,565	3,830,532	3,992,215	4,383,518	6.5%	9.8%
Fee In Lieu of Property Tax	50,206	887,234	796,036	701,668	857,947	923,280	558,050	49.4%	-39.6%
All Other	210,294	423,936	421,029	375,975	393,909	452,016	473,722	14.5%	4.8%
Local Option Sales Tax	1,374,741	1,370,220	1,458,563	1,487,709	1,277,517	1,914,005	2,091,622	7.2%	9.3%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	109,600	115,512	121,713	126,934	136,341	140,738	n/a	3.2%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,359,333	3,532,815	3,392,112	3,514,703	3,715,690	3,902,939	3,787,584	2.0%	-3.0%
Licenses & Permits	190,526	228,369	241,690	264,451	335,089	309,537	321,924	9.1%	4.0%
Service Revenue & Charges	2,989,448	3,145,414	2,951,197	3,169,758	3,163,159	3,479,184	3,397,282	2.2%	-2.4%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	179,359	159,032	199,225	80,494	217,442	114,218	68,378	-14.8%	-40.1%
Revenues from State Sources	1,871,685	2,576,354	2,570,434	2,964,661	3,154,824	2,770,481	3,302,364	9.9%	19.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	433,316	471,446	576,203	595,633	563,392	587,718	601,419	5.6%	2.3%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	1,121,085	1,447,833	1,328,885	1,427,032	1,459,678	1,481,341	1,523,603	5.2%	2.9%
Education Finance Act (EFA)	67,339	56,059	50,057	59,326	78,936	85,766	133,881	12.1%	56.1%
Education Improvement Act (EIA)	249,946	601,016	615,289	882,670	1,052,818	615,656	1,043,461	26.9%	69.5%
Revenues from Federal Sources	218,008	213,624	202,215	199,275	269,261	346,941	175,337	-3.6%	-49.5%
Revenues from Other Local Sources	772,677	642,954	33,741	34,626	29,078	26,096	52,991	-36.0%	103.1%
Total Expenditures (County only)**	11,113,806	13,708,725	13,292,368	13,489,354	13,790,081	13,377,361	13,422,410	3.2%	0.3%
Administration	4,041,570	2,352,808	2,517,280	2,763,384	2,926,273	2,884,842	3,408,338	-2.8%	18.1%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,307,576	3,507,266	3,567,099	3,972,180	3,927,462	4,200,505	4,301,374	4.5%	2.4%
Transportation	293,876	694,055	526,764	554,419	745,890	465,315	330,764	2.0%	-28.9%
Health & Human Services	1,793,542	1,795,246	2,024,270	1,765,505	1,604,307	1,718,400	482,805	-19.6%	-71.9%
Environment & Housing	353,749	382,457	386,488	0	0	0	0	-100.0%	n/a
Recreation & Culture	170,842	807,830	789,894	488,144	552,200	573,042	564,286	22.0%	-1.5%
Debt Service & Interest on Debt	480,586	345,753	550,916	418,240	254,985	233,394	232,210	-11.4%	-0.5%
Purchase of Land & Facility Construction	158,892	0	0	0	0	0	0	-100.0%	n/a
All Other	513,173	3,823,310	2,929,657	3,527,482	3,778,964	3,301,863	4,102,633	41.4%	24.3%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Abbeville County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Cities only)**	6,352,899	6,328,373	6,785,480	7,397,574	6,381,875	6,165,436	4,839,198	-4.4%	-21.5%
Revenues from Local Sources	5,118,068	5,200,095	5,978,533	5,394,189	4,834,202	5,551,355	4,448,581	-2.3%	-19.9%
Current Property Taxes	993,848	1,001,571	934,369	940,483	988,203	906,256	721,991	-5.2%	-20.3%
Current Real & Personal Property Taxes	960,814	953,579	900,843	895,853	959,066	875,817	705,286	-5.0%	-19.5%
Fee In Lieu of Property Tax	0	8,858	4,140	8,468	5,544	5,511	0	n/a	n/a
All Other	33,034	39,134	29,386	36,162	23,593	24,928	16,705	-10.7%	-33.0%
Local Option Sales Tax	621,279	578,009	545,211	747,596	204,886	815,195	640,652	0.5%	-21.4%
Local Hospitality Tax	186,385	193,274	190,620	196,068	0	206,423	210,627	2.1%	2.0%
Local Accommodations Tax	3,806	5,244	10,636	26,573	0	956	1,030	-19.6%	7.7%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,312,750	3,421,997	4,297,697	3,483,469	3,641,113	3,622,525	2,874,281	-2.3%	-20.7%
Licenses & Permits	2,006,063	1,997,914	2,099,332	2,154,885	2,284,332	2,271,654	1,770,171	-2.1%	-22.1%
Service Revenue & Charges	979,922	842,011	887,709	836,552	761,065	803,728	655,303	-6.5%	-18.5%
Bonds & Leases	55,985	160,000	742,000	160,000	0	0	0	-100.0%	n/a
Miscellaneous	270,780	422,072	568,656	332,032	595,716	547,143	448,807	8.8%	-18.0%
Revenues from State Sources	483,127	512,045	466,084	953,109	998,113	571,408	355,730	-5.0%	-37.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	137,715	135,460	136,917	138,575	139,268	140,962	92,953	-6.3%	-34.1%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	317,898	334,545	302,720	268,290	292,071	330,626	261,558	-3.2%	-20.9%
Education Finance Act (EFA)	300	671	672	705	386	1,220	1,219	26.3%	-0.1%
Education Improvement Act (EIA)	27,214	41,369	25,775	545,539	566,388	98,600	0	-100.0%	n/a
Revenues from Federal Sources	625,131	498,049	200,799	766,937	441,198	2,482	2,000	-61.6%	-19.4%
Revenues from Other Local Sources	126,573	118,184	140,064	283,339	108,362	40,191	32,887	-20.1%	-18.2%
Total Expenditures (Cities only)**	7,899,193	6,930,597	7,094,983	8,951,570	6,769,081	5,741,860	5,008,921	-7.3%	-12.8%
Administration	1,114,420	1,155,572	1,029,057	1,167,989	1,073,498	1,224,102	1,062,470	-0.8%	-13.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	2,895,402	2,739,744	2,492,729	2,822,272	2,477,645	2,382,066	2,286,527	-3.9%	-4.0%
Transportation	751,483	633,286	715,470	809,982	422,451	408,648	498,956	-6.6%	22.1%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	559,801	353,124	341,729	430,116	725,628	209,909	26,280	-39.9%	-87.5%
Recreation & Culture	610,610	504,660	888,775	525,422	655,156	713,747	609,870	0.0%	-14.6%
Debt Service & Interest on Debt	1,406,767	1,299,661	522,118	2,695,385	572,481	519,249	439,818	-17.6%	-15.3%
Purchase of Land & Facility Construction	187,251	17,304	23,262	301,831	557,756	2,700	0	-100.0%	n/a
All Other	373,459	227,246	1,081,843	198,573	284,466	281,439	85,000	-21.9%	-69.8%

* Cities Included: Abbeville, Calhoun Falls, Donalds, Due West & Lowndesville. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Abbeville County

	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Special Purpose District Only)**	1,030,712	1,156,565	1,282,419	1,336,228	1,093,036	1,120,845	1,210,794	2.7%	8.0%
Total Expenditures (Special Purpose District Only)**	982,851	996,159	1,009,468	1,034,051	1,164,709	1,210,262	1,169,660	2.9%	-3.4%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2011	2012	2013	2014	2015	2016	2017	6 Year Compound Growth Rate	FY 18 Percent Change
Population	25,060	25,000	24,880	24,775	24,775	24,633	24,560	-0.3%	-0.3%
Personal Income (thousands of dollars)	694,149	689,389	702,030	731,558	767,088	785,632	816,920	2.8%	4.0%
Per Capita Income	27,699	27,576	28,217	29,528	30,962	31,893	33,262	3.1%	4.3%
Labor Force	10,780	10,684	10,543	10,573	10,341	10,272	9,949	-1.3%	-3.1%
Employment	9,437	9,549	9,540	9,756	9,628	9,707	9,491	0.1%	-2.2%
Unemployment	1,343	1,135	1,003	817	713	565	458	-16.4%	-18.9%
Unemployment Rate (%)	12.5	10.6	9.5	7.7	6.9	5.5	4.6	-15.3%	-16.4%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	12,335,767	14,542,041	15,324,929	14,145,120	15,669,429	16,003,943	16,127,534	4.6%	0.8%
School District Total	7,343,777	7,942,404	8,544,877	8,090,766	8,818,068	8,927,064	9,303,638	4.0%	4.2%
County Total	3,264,957	4,874,309	5,139,240	4,407,208	5,082,388	5,367,511	5,415,290	8.8%	0.9%
Cities Total	993,848	1,001,571	934,369	940,483	988,203	906,256	721,991	-5.2%	-20.3%
Special Purpose District Total	733,185	723,757	706,443	706,663	780,770	803,112	686,615	-1.1%	-14.5%

Assessed Property Values for Tax Years	2011	2012	2013	2014	2015	2016	2017		
Total Assessed Value	54,956,135	56,179,413	57,878,552	59,010,713	60,321,539	61,702,566	66,266,430	3.2%	7.4%
Owner Occupied (4% assessment ratio)	20,620,850	20,925,630	21,525,470	21,665,300	21,962,790	22,267,650	24,966,640	3.2%	12.1%
Agricultural (Private) (4%)	1,169,540	1,190,090	1,194,760	1,183,670	1,187,520	1,210,750	1,214,090	0.6%	0.3%
Agricultural (Corporate) (6%)	220,390	236,940	234,070	259,570	239,540	237,390	255,920	2.5%	7.8%
Commercial/Rental (6%)	11,512,270	11,515,990	12,271,680	12,179,252	12,604,867	13,211,492	14,679,384	4.1%	11.1%
Personal Property (Vehicles) (6%)	6,858,435	7,239,655	7,787,827	8,286,353	8,490,827	8,653,650	8,328,861	3.3%	-3.8%
Other Personal Property (10.5%)	705,620	662,950	626,270	626,260	655,510	671,730	652,740	-1.3%	-2.8%
Manufacturing (10.5%)	4,007,680	4,462,950	3,624,700	3,673,090	3,687,210	3,701,330	3,622,490	-1.7%	-2.1%
Utility (10.5%)	6,962,211	7,374,528	7,792,762	7,708,692	7,959,989	8,270,246	8,294,720	3.0%	0.3%
Business Personal (10.5%)	1,197,414	1,266,754	1,323,324	1,421,604	1,473,064	1,399,484	1,341,293	1.9%	-4.2%
Motor Carrier (9.5%)	227,437	230,536	350,818	712,471	752,201	908,310	1,015,308	28.3%	11.8%
Fee-in-Lieu and Joint Industrial Park	1,474,288	1,073,390	1,146,871	1,294,451	1,308,021	1,170,534	1,894,984	4.3%	61.9%

Estimated Total Average Millage Rates	379.1	388.7	371.1	365.0	372.9	377.1	375.4	-0.2%	-0.4%
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Estimated average millage rates based upon data available - see definitions for detail.

Aiken County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	450,129,009	402,153,260	408,148,005	463,017,981	548,634,058	468,905,057	480,880,257	1.1%	2.6%
Revenues from Local Sources	277,402,321	229,423,759	232,151,105	243,802,746	363,068,292	271,841,159	281,090,299	0.2%	3.4%
Current Property Taxes	126,752,035	127,674,475	133,002,816	133,659,789	153,486,419	156,378,196	160,854,288	4.1%	2.9%
Current Real & Personal Property Taxes	119,820,623	124,251,234	126,306,241	127,450,000	147,509,331	150,205,201	154,647,620	4.3%	3.0%
Fee In Lieu of Property Tax (only Counties and Cities)	3,755,500	309,168	3,574,254	3,517,234	4,562,017	3,408,649	4,541,641	3.2%	33.2%
All Other	3,175,912	3,114,073	3,122,321	2,692,555	1,415,071	2,764,346	1,665,027	-10.2%	-39.8%
Local Option Sales Tax	89,982	89,982	2,796,004	33,332	28,550	37,284	100,584	-7.9%	169.8%
Local Hospitality Tax	518,733	532,442	572,543	708,981	2,053,532	2,224,159	2,275,410	27.9%	2.3%
Local Accommodations Tax	726,849	678,816	752,097	819,623	800,505	844,808	890,121	3.4%	5.4%
Capital Projects/Transportation Tax	27,955,147	21,972,889	19,517,896	24,893,676	25,984,853	26,890,485	27,621,598	-0.2%	2.7%
Licenses, Fees, Charges, & Bonds	121,284,438	78,475,155	75,509,749	83,687,345	180,714,433	85,466,227	89,348,298	-5.0%	4.5%
Licenses & Permits	15,603,596	16,713,289	15,725,979	16,716,066	18,303,525	18,579,031	19,721,484	4.0%	6.1%
Service Revenue & Charges	31,715,632	25,782,958	28,658,582	35,896,597	31,850,860	36,872,979	41,705,072	4.7%	13.1%
Bonds & Leases	58,600,091	20,284,097	25,301,081	19,899,629	121,871,953	20,689,325	19,930,963	-16.5%	-3.7%
Miscellaneous	15,365,119	15,694,811	5,824,107	11,175,053	8,688,095	9,324,892	7,990,779	-10.3%	-14.3%
Revenues from State Sources	132,208,978	132,950,642	133,143,349	145,308,217	149,095,517	158,927,653	162,306,371	3.5%	2.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	8,147,500	8,147,500	8,147,500	8,147,500	8,147,500	8,147,500	8,147,500	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	15,351,328	16,449,765	17,149,322	17,743,651	18,421,456	18,709,077	19,292,526	3.9%	3.1%
State-shared Taxes (Aid to Subdivisions)	0	142,706	112,094	95,453	106,422	102,267	84,948	n/a	-16.9%
Manufacturer's Depreciation Reimbursement	8,017,101	9,451,813	9,814,343	8,914,388	9,107,067	9,452,763	9,372,613	2.6%	-0.8%
State Grants	423,497	439,018	446,151	440,717	467,990	504,845	510,304	3.2%	1.1%
Education Finance Act (EFA)	32,251,675	32,914,924	31,956,923	38,725,542	39,018,678	43,155,392	46,986,188	6.5%	8.9%
Education Improvement Act (EIA)	43,168,656	45,356,806	47,587,135	52,527,295	55,096,731	60,914,858	59,170,842	5.4%	-2.9%
Education Lottery	18,124,842	13,424,658	11,978,213	12,175,210	12,030,567	11,728,464	13,060,492	-5.3%	11.4%
Education Lottery	1,678,442	1,522,287	782,301	1,306,991	1,432,160	935,661	356,029	-22.8%	-61.9%
Revenues from Federal Sources	29,229,741	25,308,664	26,003,631	54,744,646	25,814,522	26,219,020	26,769,762	-1.5%	2.1%
Revenues from Other Local Sources	1,819,340	2,530,243	2,438,647	2,451,233	2,891,241	3,453,580	3,266,622	10.2%	-5.4%
Revenues from Special Purpose Districts	9,468,630	11,939,951	14,411,273	16,711,139	7,764,486	8,463,645	7,447,203	-3.9%	-12.0%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	431,062,172	451,476,332	467,322,913	432,312,534	464,870,753	514,807,265	552,344,363	4.2%	7.3%
Administration	123,388,818	133,517,727	157,730,357	134,077,635	133,115,089	129,222,416	142,536,000	2.4%	10.3%
Instruction	121,821,957	121,066,536	119,203,200	122,590,727	126,980,086	130,209,492	131,471,573	1.3%	1.0%
Public Safety	40,046,729	39,072,710	40,448,124	46,013,820	43,732,603	44,372,900	45,177,821	2.0%	1.8%
Transportation	9,052,765	9,530,413	7,922,292	8,688,681	12,888,427	18,017,510	19,813,021	13.9%	10.0%
Health & Human Services	5,562,591	5,637,159	5,690,871	1,752,577	7,699,142	8,435,013	7,500,061	5.1%	-11.1%
Environment & Housing	16,678,737	16,764,822	20,540,958	16,192,281	17,626,065	13,823,012	12,058,716	-5.3%	-12.8%
Recreation & Culture	12,330,789	13,984,671	15,729,982	25,931,944	24,831,706	25,796,044	29,194,369	15.4%	13.2%
Debt Service & Interest on Debt	25,590,619	24,080,335	24,924,768	22,621,864	25,519,331	42,507,071	52,719,546	12.8%	24.0%
Purchase of Land & Facility Construction	59,904,159	72,989,426	59,247,768	36,969,212	55,705,779	73,164,104	85,598,953	6.1%	17.0%
All Other	10,477,236	8,461,351	9,350,000	10,303,956	11,109,672	23,134,680	20,591,649	11.9%	-11.0%
Special Purpose Districts	6,207,772	6,371,182	6,534,593	7,169,837	5,662,853	6,125,023	5,682,654	-1.5%	-7.2%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Aiken County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School District only)	238,196,857	243,045,087	247,225,044	261,437,166	365,043,171	293,376,609	297,658,433	3.8%	1.5%
Revenues from Local Sources	96,052,993	101,426,020	107,801,589	111,490,910	210,583,822	128,699,342	130,722,555	5.3%	1.6%
Current Property Taxes	71,523,929	75,184,529	76,250,888	80,067,126	98,831,576	100,519,972	103,236,825	6.3%	2.7%
Current Real & Personal Property Taxes	71,523,929	75,184,529	76,250,888	80,067,126	98,831,576	100,519,972	103,236,825	6.3%	2.7%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	0	0	0	0	0	0	0	n/a	n/a
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	24,529,064	26,241,491	31,550,701	31,423,784	111,752,246	28,179,370	27,485,730	1.9%	-2.5%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	6,214,449	5,673,408	5,469,755	4,956,507	2,101,368	6,241,015	6,680,592	1.2%	7.0%
Bonds & Leases	16,830,336	19,120,996	24,701,471	19,055,204	107,148,480	19,808,670	19,132,809	2.2%	-3.4%
Miscellaneous	1,484,279	1,447,087	1,379,475	7,412,073	2,502,398	2,129,685	1,672,329	2.0%	-21.5%
Revenues from State Sources	116,085,184	117,309,665	117,630,467	128,308,357	130,748,156	141,425,396	142,985,297	3.5%	1.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	8,147,500	8,147,500	8,147,500	8,147,500	8,147,500	8,147,500	8,147,500	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	15,351,328	16,449,765	17,149,322	17,743,651	18,421,456	18,709,077	19,292,526	3.9%	3.1%
State-Shared Taxes (Aid to Subdivisions)	0	142,706	112,094	95,453	106,422	102,267	84,948	n/a	-16.9%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	26,954,638	29,606,165	29,214,124	33,652,479	32,853,542	38,227,791	40,213,182	6.9%	5.2%
Education Finance Act (EFA)	43,168,656	45,356,806	47,587,135	52,527,295	55,096,731	60,914,858	59,170,842	5.4%	-2.9%
Education Improvement Act (EIA)	18,124,842	13,424,658	11,978,213	12,175,210	12,030,567	11,728,464	13,060,492	-5.3%	11.4%
Education Lottery	1,678,442	1,522,287	782,301	1,306,991	1,432,160	935,661	356,029	-22.8%	-61.9%
Revenues from Federal Sources	26,058,680	24,309,402	21,792,988	21,637,899	23,711,193	23,251,871	23,950,581	-1.4%	3.0%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	231,894,349	245,319,956	244,055,128	249,791,107	267,885,376	328,697,372	302,446,367	4.5%	-8.0%
Administration	77,015,961	82,309,170	81,632,215	86,312,869	87,809,233	92,507,482	98,132,331	4.1%	6.1%
Instruction	121,821,957	121,066,536	119,203,200	122,590,727	126,980,086	130,209,492	131,471,573	1.3%	1.0%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	278,319	279,018	294,522	241,467	171,938	187,361	182,327	-6.8%	-2.7%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	0	0	0	0	0	0	0	n/a	n/a
Debt Service & Interest on Debt	17,501,440	18,180,898	16,926,262	17,566,820	19,910,266	34,183,664	30,429,513	9.7%	-11.0%
Purchase of Land & Facility Construction	13,005,390	21,024,158	23,310,275	19,039,370	28,484,513	66,508,680	34,783,499	17.8%	-47.7%
All Other	2,271,282	2,460,176	2,688,654	4,039,854	4,529,340	5,100,693	7,447,124	21.9%	46.0%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Aiken County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (County only)**	135,103,932	88,956,928	86,930,696	113,526,592	105,961,498	97,473,359	102,605,383	-4.5%	5.3%
Revenues from Local Sources	121,642,721	75,094,459	70,746,671	73,654,079	87,807,223	78,465,135	81,801,779	-6.4%	4.3%
Current Property Taxes	38,513,665	35,506,346	39,783,436	36,116,128	37,195,168	38,493,249	39,186,779	0.3%	1.8%
Current Real & Personal Property Taxes	32,595,703	32,972,607	34,119,832	30,489,282	31,870,554	32,961,158	33,912,335	0.7%	2.9%
Fee In Lieu of Property Tax	3,446,468	0	3,264,970	3,517,234	4,562,017	3,408,649	4,541,641	4.7%	33.2%
All Other	2,471,494	2,533,739	2,398,634	2,109,612	762,597	2,123,442	732,803	-18.3%	-65.5%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	182,950	173,279	190,340	189,658	184,135	189,460	211,039	2.4%	11.4%
Capital Projects/Transportation Tax	18,962,602	16,785,695	16,037,382	16,770,694	17,519,110	18,077,234	18,528,489	-0.4%	2.5%
Licenses, Fees, Charges, & Bonds	63,983,504	22,629,139	14,735,513	20,577,599	32,908,810	21,705,192	23,875,472	-15.2%	10.0%
Licenses & Permits	2,219,534	2,756,374	1,608,628	1,598,611	1,777,678	1,738,531	1,944,764	-2.2%	11.9%
Service Revenue & Charges	11,348,149	7,827,678	10,613,681	17,197,697	14,732,644	15,666,300	19,162,076	9.1%	22.3%
Bonds & Leases	40,278,393	0	0	0	13,006,863	0	0	-100.0%	n/a
Miscellaneous	10,137,428	12,045,087	2,513,204	1,781,291	3,391,625	4,300,361	2,768,632	-19.5%	-35.6%
Revenues from State Sources	10,885,323	11,757,125	11,758,948	12,754,320	14,632,401	13,862,292	15,533,139	6.1%	12.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,678,699	1,712,684	1,778,313	1,823,141	1,883,218	1,872,051	1,896,073	2.1%	1.3%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	6,050,994	7,512,329	7,465,072	6,705,946	6,711,928	7,034,708	6,968,919	2.4%	-0.9%
State Grants	365,726	368,980	383,478	399,663	425,836	462,691	491,412	5.0%	6.2%
Education Finance Act (EFA)	2,789,904	2,163,132	2,132,085	3,825,570	5,611,419	4,492,842	6,176,735	14.2%	37.5%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,687,107	238,940	2,548,874	25,255,200	956,766	1,969,200	2,328,444	5.5%	18.2%
Revenues from Other Local Sources	888,782	1,866,404	1,876,203	1,862,993	2,565,108	3,176,732	2,942,021	22.1%	-7.4%
Total Expenditures (County only)**	124,045,128	142,374,454	152,563,882	102,690,561	103,824,582	114,017,941	113,691,004	-1.4%	-0.3%
Administration	39,143,437	43,650,781	68,847,161	40,043,762	36,635,491	28,853,730	34,128,426	-2.3%	18.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	19,890,773	20,675,032	20,336,508	25,026,766	21,678,971	22,052,244	22,072,249	1.7%	0.1%
Transportation	3,302,689	3,295,846	3,422,141	3,937,108	6,081,385	11,919,115	14,027,482	27.3%	17.7%
Health & Human Services	5,284,272	5,358,141	5,396,349	1,511,110	7,527,204	8,247,652	7,314,234	5.6%	-11.3%
Environment & Housing	8,278,562	8,393,457	10,461,850	7,924,000	9,535,940	5,535,366	6,308,193	-4.4%	14.0%
Recreation & Culture	3,270,774	5,073,511	5,160,761	16,096,561	13,873,563	15,016,087	12,633,260	25.3%	-15.9%
Debt Service & Interest on Debt	2,953,382	2,946,863	2,990,397	2,990,252	3,296,902	6,228,008	3,196,691	1.3%	-48.7%
Purchase of Land & Facility Construction	34,957,715	47,962,244	30,693,215	0	22,383	0	2,191,725	-37.0%	n/a
All Other	6,963,524	5,018,579	5,255,500	5,161,002	5,172,743	16,165,739	11,818,744	9.2%	-26.9%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Aiken County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Cities only)**	67,359,590	58,211,293	59,580,992	71,343,084	69,864,903	69,591,444	73,169,238	1.4%	5.1%
Revenues from Local Sources	59,706,607	52,903,280	53,602,845	58,657,757	64,677,247	64,676,682	68,565,965	2.3%	6.0%
Current Property Taxes	16,714,441	16,983,600	16,968,492	17,476,535	17,459,675	17,364,975	18,430,684	1.6%	6.1%
Current Real & Personal Property Taxes	15,700,991	16,094,098	15,935,521	16,893,592	16,807,201	16,724,071	17,498,460	1.8%	4.6%
Fee In Lieu of Property Tax	309,032	309,168	309,284	0	0	0	0	-100.0%	n/a
All Other	704,418	580,334	723,687	582,943	652,474	640,904	932,224	4.8%	45.5%
Local Option Sales Tax	165,119	89,982	2,796,004	33,332	28,550	37,284	100,584	-7.9%	169.8%
Local Hospitality Tax	518,733	532,442	572,543	708,981	2,053,532	2,224,159	2,275,410	27.9%	2.3%
Local Accommodations Tax	543,899	505,537	561,757	629,965	616,370	655,348	679,082	3.8%	3.6%
Capital Projects/Transportation Tax	8,992,545	5,187,194	3,480,514	8,122,982	8,465,743	8,813,251	9,093,109	0.2%	3.2%
Licenses, Fees, Charges, & Bonds	32,771,870	29,604,525	29,223,535	31,685,962	36,053,377	35,581,665	37,987,096	2.5%	6.8%
Licenses & Permits	13,384,062	13,956,915	14,117,351	15,117,455	16,525,847	16,840,500	17,776,720	4.8%	5.6%
Service Revenue & Charges	14,153,034	12,281,872	12,575,146	13,742,393	15,016,848	14,965,664	15,862,404	1.9%	6.0%
Bonds & Leases	1,491,362	1,163,101	599,610	844,425	1,716,610	880,655	798,154	-9.9%	-9.4%
Miscellaneous	3,743,412	2,202,637	1,931,428	1,981,689	2,794,072	2,894,846	3,549,818	-0.9%	22.6%
Revenues from State Sources	5,238,471	3,883,852	3,753,934	4,245,540	3,714,960	3,639,965	3,787,935	-5.3%	4.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	707,460	728,703	731,276	748,551	723,950	744,997	769,078	1.4%	3.2%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	1,966,107	1,939,484	2,349,271	2,208,442	2,395,139	2,418,055	2,403,694	3.4%	-0.6%
State Grants	57,771	70,038	62,673	41,054	42,154	42,154	18,892	-17.0%	-55.2%
Education Finance Act (EFA)	2,507,133	1,145,627	610,714	1,247,493	553,717	434,759	596,271	-21.3%	37.1%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,483,954	760,322	1,661,769	7,851,547	1,146,563	997,949	490,737	-16.8%	-50.8%
Revenues from Other Local Sources	930,558	663,839	562,444	588,240	326,133	276,848	324,601	-16.1%	17.2%
Total Expenditures (Cities only)**	68,914,923	57,410,740	64,169,310	72,661,029	87,497,942	65,966,929	130,524,338	11.2%	97.9%
Administration	7,229,420	7,557,776	7,250,981	7,721,004	8,670,365	7,861,204	10,275,243	6.0%	30.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	20,155,956	18,397,678	20,111,616	20,987,054	22,053,632	22,320,656	23,105,572	2.3%	3.5%
Transportation	5,750,076	6,234,567	4,500,151	4,751,573	6,807,042	6,098,395	5,785,539	0.1%	-5.1%
Health & Human Services	0	0	0	0	0	0	3,500	n/a	n/a
Environment & Housing	8,400,175	8,371,365	10,079,108	8,268,281	8,090,125	8,287,646	5,750,523	-6.1%	-30.6%
Recreation & Culture	9,060,015	8,911,160	10,569,221	9,835,383	10,958,143	10,779,957	16,561,109	10.6%	53.6%
Debt Service & Interest on Debt	5,135,797	2,952,574	5,008,109	2,064,792	2,312,163	2,095,399	19,093,342	24.5%	811.2%
Purchase of Land & Facility Construction	11,941,054	4,003,024	5,244,278	17,929,842	27,198,883	6,655,424	48,623,729	26.4%	630.6%
All Other	1,242,430	982,596	1,405,846	1,103,100	1,407,589	1,868,248	1,325,781	1.1%	-29.0%

* Cities Included: Aiken, Burnnettown, Jackson, Monetta, New Ellenton, North Augusta, Perry, Salley, Wagener, and Windsor. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Aiken County

	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Special Purpose District Only)**	9,468,630	11,939,951	14,411,273	16,711,139	7,764,486	8,463,645	7,447,203	-3.9%	-12.0%
Total Expenditures (Special Purpose District Only)**	6,207,772	6,371,182	6,534,593	7,169,837	5,662,853	6,125,023	5,682,654	-1.5%	-7.2%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2011	2012	2013	2014	2015	2016	2017	6 Year Compound Growth Rate	FY 18 Percent Change
Population	161,566	162,910	163,694	164,213	165,657	167,103	168,256	0.7%	0.7%
Personal Income (thousands of dollars)	5,672,233	5,787,496	5,781,645	6,049,005	6,400,812	6,560,684	6,837,409	3.2%	4.2%
Per Capita Income	35,108	35,526	35,320	36,836	38,639	39,261	40,637	2.5%	3.5%
Labor Force	73,303	72,956	72,660	72,952	73,869	74,052	73,902	0.1%	-0.2%
Employment	66,504	66,682	67,173	68,195	69,507	70,333	70,869	1.1%	0.8%
Unemployment	6,799	6,274	5,487	4,757	4,362	3,719	3,033	-12.6%	-18.4%
Unemployment Rate (%)	9.3	8.6	7.6	6.5	5.9	5.0	4.1	-12.8%	-18.0%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	129,566,497	130,268,712	135,734,167	136,417,652	155,574,765	158,389,978	162,901,206	3.9%	2.8%
School District Total	71,523,929	75,184,529	76,250,888	80,067,126	98,831,576	100,519,972	103,236,825	6.3%	2.7%
County Total	38,513,665	35,506,346	39,783,436	36,116,128	37,195,168	38,493,249	39,186,779	0.3%	1.8%
Cities Total	16,714,441	16,983,600	16,968,492	17,476,535	17,459,675	17,364,975	18,430,684	1.6%	6.1%
Special Purpose District Total	2,814,462	2,594,237	2,731,351	2,757,863	2,088,346	2,011,782	2,046,918	-5.2%	1.7%

Assessed Property Values for Tax Years	2011	2012	2013	2014	2015	2016	2017		
Total Assessed Value	627,578,949	638,233,350	653,764,128	666,152,534	684,122,796	719,043,852	733,456,879	2.6%	2.0%
Owner Occupied (4% assessment ratio)	235,246,049	240,290,404	248,252,910	249,237,102	253,416,802	260,397,032	264,624,464	2.0%	1.6%
Agricultural (Private) (4%)	6,338,520	6,507,540	6,673,190	6,839,700	7,127,710	7,753,540	8,007,600	4.0%	3.3%
Agricultural (Corporate) (6%)	252,860	225,290	812,520	200,290	194,800	212,910	229,780	-1.6%	7.9%
Commercial/Rental (6%)	159,787,214	160,796,779	166,620,990	168,338,335	173,887,282	186,833,429	193,906,924	3.3%	3.8%
Personal Property (Vehicles) (6%)	61,148,503	66,557,909	71,816,796	76,862,147	79,950,435	82,892,320	84,050,743	5.4%	1.4%
Other Personal Property (10.5%)	8,413,970	8,019,940	7,711,095	8,151,655	8,121,100	8,307,860	8,376,840	-0.1%	0.8%
Manufacturing (10.5%)	51,692,080	49,530,350	50,275,410	48,583,980	46,870,110	51,013,450	50,044,270	-0.5%	-1.9%
Utility (10.5%)	51,478,900	51,991,328	52,968,457	56,836,285	57,329,302	61,642,156	64,572,860	3.8%	4.8%
Business Personal (10.5%)	18,306,270	18,923,170	18,767,940	19,977,470	21,618,740	22,766,330	22,883,570	3.8%	0.5%
Motor Carrier (9.5%)	855,852	911,870	969,180	1,128,402	1,295,280	1,483,362	1,558,039	10.5%	5.0%
Fee-in-Lieu and Joint Industrial Park	34,058,731	34,478,770	28,895,640	29,997,168	34,311,235	35,741,463	35,201,789	0.6%	-1.5%

Estimated Total Average Millage Rates	284.0	288.2	268.4	268.1	263.7	261.8	262.1	-1.3%	0.1%
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Estimated average millage rates based upon data available - see definitions for detail.

Allendale County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	40,792,921	37,709,683	35,606,740	44,964,186	31,180,043	33,643,514	35,779,696	-2.2%	6.3%
Revenues from Local Sources	16,564,281	14,731,333	16,725,988	27,379,611	14,835,636	14,353,212	17,631,637	1.0%	22.8%
Current Property Taxes	10,922,351	10,400,781	11,684,372	10,203,416	10,292,345	10,223,716	10,270,951	-1.0%	0.5%
Current Real & Personal Property Taxes	10,117,091	9,717,135	10,939,958	9,428,426	9,296,160	9,348,002	9,188,008	-1.6%	-1.7%
Fee In Lieu of Property Tax (only Counties and Cities)	427,922	381,243	402,556	402,556	402,556	402,556	643,428	7.0%	59.8%
All Other	377,338	302,403	341,858	372,434	593,629	473,158	439,515	2.6%	-7.1%
Local Option Sales Tax	682,136	1,049,464	1,283,609	1,051,944	681,742	759,995	574,174	-2.8%	-24.5%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	14,968	0	n/a	n/a
Capital Projects/Transportation Tax	359,124	390,633	0	0	425,857	0	493,764	5.4%	n/a
Licenses, Fees, Charges, & Bonds	4,600,670	2,890,455	3,758,007	16,124,251	3,435,692	3,354,533	6,292,748	5.4%	87.6%
Licenses & Permits	763,558	382,133	753,900	725,016	850,136	667,407	416,402	-9.6%	-37.6%
Service Revenue & Charges	2,582,111	1,378,985	1,742,396	1,666,465	1,517,650	1,740,038	1,110,402	-13.1%	-36.2%
Bonds & Leases	23,127	19,033	207,402	12,498,501	95,276	4,494	3,676,184	132.7%	81702.0%
Miscellaneous	1,231,874	1,110,304	1,054,309	1,234,269	972,630	942,594	1,089,760	-2.0%	15.6%
Revenues from State Sources	12,749,262	13,816,298	14,065,187	12,491,606	12,103,181	14,567,353	13,727,519	1.2%	-5.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	413,385	413,385	413,385	413,385	413,385	413,385	413,385	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	507,029	559,888	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	30.5%	0.0%
State-shared Taxes (Aid to Subdivisions)	1,992,971	1,940,112	0	0	0	0	0	-100.0%	n/a
Manufacturer's Depreciation Reimbursement	853,319	680,635	927,437	815,910	852,991	2,426,211	1,792,669	13.2%	-26.1%
State Grants	279,437	279,155	294,127	139,711	58,753	188,606	201,907	-5.3%	7.1%
Education Finance Act (EFA)	2,123,463	4,587,861	5,200,525	3,406,716	3,047,875	3,385,486	2,967,607	5.7%	-12.3%
Education Improvement Act (EIA)	2,668,598	2,506,749	2,550,036	2,838,906	2,924,289	3,017,488	2,953,120	1.7%	-2.1%
Education Lottery	3,049,939	2,077,507	1,410,712	1,568,911	1,373,086	1,827,042	2,111,884	-5.9%	15.6%
Education Lottery	185,876	83,930	91,150	138,495	250,231	65,243	28,566	-26.8%	-56.2%
Revenues from Federal Sources	4,258,205	5,333,427	4,183,818	4,893,264	3,865,748	4,301,910	4,055,526	-0.8%	-5.7%
Revenues from Other Local Sources	254,673	272,807	486,611	42,405	125,478	134,944	147,659	-8.7%	9.4%
Revenues from Special Purpose Districts	6,966,500	3,555,818	145,136	157,300	250,000	286,095	217,355	-43.9%	-24.0%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	41,199,515	36,323,029	36,318,218	34,066,850	31,207,638	32,009,202	33,226,563	-3.5%	3.8%
Administration	12,420,358	12,950,824	13,438,505	12,193,664	12,547,779	13,094,414	13,837,608	1.8%	5.7%
Instruction	9,201,836	8,599,397	8,586,018	8,611,716	8,207,597	8,534,654	8,925,189	-0.5%	4.6%
Public Safety	4,892,332	3,653,130	4,355,694	4,547,613	3,962,972	3,856,846	3,438,236	-5.7%	-10.9%
Transportation	516,841	356,538	576,763	477,509	427,479	437,659	247,749	-11.5%	-43.4%
Health & Human Services	482,842	178,218	673,286	678,540	573,842	549,312	544,936	2.0%	-0.8%
Environment & Housing	1,487,335	853,095	1,636,668	2,555,813	1,482,787	1,633,431	869,525	-8.6%	-46.8%
Recreation & Culture	152,174	192,573	239,041	151,578	181,440	180,647	217,287	6.1%	20.3%
Debt Service & Interest on Debt	1,634,449	1,641,391	1,723,537	1,984,090	1,827,883	1,743,897	1,427,970	-2.2%	-18.1%
Purchase of Land & Facility Construction	1,325,437	3,093,699	4,230,675	1,630,719	871,706	363,373	2,262,806	9.3%	522.7%
All Other	1,316,830	903,572	825,928	1,201,410	1,103,663	1,594,100	1,405,350	1.1%	-11.8%
Special Purpose Districts	7,769,081	3,900,592	32,103	34,198	20,490	20,869	49,907	-56.9%	139.1%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Allendale County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School District only)	22,264,060	20,646,794	20,222,417	31,646,688	20,075,068	20,981,076	21,942,310	-0.2%	4.6%
Revenues from Local Sources	6,945,116	6,781,610	7,391,752	18,360,543	6,126,742	6,289,224	7,165,024	0.5%	13.9%
Current Property Taxes	5,979,955	5,940,905	6,706,467	5,149,287	5,439,501	5,474,767	5,852,957	-0.4%	6.9%
Current Real & Personal Property Taxes	5,916,370	5,940,905	6,706,467	5,149,287	5,439,501	5,374,738	5,730,586	-0.5%	6.6%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	63,585	0	0	0	0	100,029	122,371	11.5%	22.3%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	965,161	840,705	685,285	13,211,256	687,241	814,457	1,312,067	5.3%	61.1%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	310,952	253,879	191,717	240,333	236,875	247,872	275,240	-2.0%	11.0%
Bonds & Leases	1,302	2,597	1,337	12,161,001	7,249	4,494	460,884	166.0%	10155.5%
Miscellaneous	652,907	584,229	492,231	809,922	443,117	562,091	575,943	-2.1%	2.5%
Revenues from State Sources	11,359,769	9,998,352	9,344,716	9,958,194	10,358,001	11,134,085	11,186,875	-0.3%	0.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	413,385	413,385	413,385	413,385	413,385	413,385	413,385	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	507,029	559,888	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	30.5%	0.0%
State-Shared Taxes (Aid to Subdivisions)	1,992,971	1,940,112	0	0	0	0	0	-100.0%	n/a
Manufacturer's Depreciation Reimbursement	39,723	39,528	39,528	0	0	39,374	39,374	-0.1%	0.0%
State Grants	171,491	157,641	166,095	0	23,498	106,091	113,573	-6.6%	7.1%
Education Finance Act (EFA)	1,974,201	1,862,746	1,838,095	2,184,832	2,559,847	2,802,639	2,662,776	5.1%	-5.0%
Education Improvement Act (EIA)	2,668,598	2,506,749	2,550,036	2,838,906	2,924,289	3,017,488	2,953,120	1.7%	-2.1%
Education Lottery	3,049,939	2,077,507	1,410,712	1,568,911	1,373,086	1,827,042	2,111,884	-5.9%	15.6%
Education Lottery	185,876	83,930	91,150	138,495	250,231	65,243	28,566	-26.8%	-56.2%
Revenues from Federal Sources	3,959,175	3,866,832	3,485,949	3,327,951	3,590,325	3,557,767	3,590,411	-1.6%	0.9%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	20,340,507	20,478,321	20,410,128	21,484,555	19,889,415	20,166,111	22,827,102	1.9%	13.2%
Administration	9,671,510	10,341,324	10,077,179	9,684,943	9,333,676	9,858,914	10,847,832	1.9%	10.0%
Instruction	9,201,836	8,599,397	8,586,018	8,611,716	8,207,597	8,534,654	8,925,189	-0.5%	4.6%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	101,003	108,351	92,345	129,642	74,106	50,758	34,487	-16.4%	-32.1%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	5,000	5,000	0	0	0	0	0	-100.0%	n/a
Debt Service & Interest on Debt	1,247,725	1,246,608	1,244,830	1,437,348	1,369,725	1,337,836	1,338,478	1.2%	0.0%
Purchase of Land & Facility Construction	41,112	122,440	340,994	1,567,524	871,706	357,373	1,548,018	83.1%	333.2%
All Other	72,321	55,201	68,762	53,382	32,605	26,576	133,098	10.7%	400.8%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Allendale County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (County only)**	8,203,710	10,962,819	11,620,429	9,642,602	7,693,085	9,136,318	12,414,149	7.1%	35.9%
Revenues from Local Sources	6,754,706	6,897,914	6,379,230	6,124,643	5,891,229	5,447,416	9,434,107	5.7%	73.2%
Current Property Taxes	4,149,191	4,090,225	4,107,124	4,170,129	4,110,866	3,947,989	4,119,363	-0.1%	4.3%
Current Real & Personal Property Taxes	3,469,056	3,440,376	3,444,062	3,502,830	3,228,172	3,249,862	3,198,230	-1.3%	-1.6%
Fee In Lieu of Property Tax	427,922	381,243	402,556	402,556	402,556	402,556	643,428	7.0%	59.8%
All Other	252,213	268,606	260,506	264,743	480,138	295,571	277,705	1.6%	-6.0%
Local Option Sales Tax	400,000	910,155	865,890	887,051	336,471	433,081	464,385	2.5%	7.2%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	359,124	390,633	0	0	425,857	0	493,764	5.4%	n/a
Licenses, Fees, Charges, & Bonds	1,846,391	1,506,901	1,406,216	1,067,463	1,018,035	1,066,346	4,356,595	15.4%	308.6%
Licenses & Permits	53,756	141,699	20,785	27,518	22,499	104,343	63,374	2.8%	-39.3%
Service Revenue & Charges	1,341,921	945,010	797,163	613,100	529,668	710,890	604,106	-12.5%	-15.0%
Bonds & Leases	0	16,436	170,704	166,000	0	0	3,200,000	n/a	n/a
Miscellaneous	450,714	403,756	417,564	260,845	465,868	251,113	489,115	1.4%	94.8%
Revenues from State Sources	1,044,928	3,674,596	4,229,730	2,220,533	1,446,100	2,958,279	2,402,807	14.9%	-18.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	289,755	299,693	307,153	321,318	333,361	344,104	354,785	3.4%	3.1%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	497,965	561,663	564,321	570,756	614,078	1,948,813	1,659,907	22.2%	-14.8%
State Grants	107,946	121,514	128,032	139,711	35,255	82,515	88,334	-3.3%	7.1%
Education Finance Act (EFA)	149,262	2,691,726	3,230,224	1,188,748	463,406	582,847	299,781	12.3%	-48.6%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	149,403	126,263	533,184	1,263,190	230,278	595,679	429,576	19.2%	-27.9%
Revenues from Other Local Sources	254,673	264,046	478,285	34,236	125,478	134,944	147,659	-8.7%	9.4%
Total Expenditures (County only)**	9,241,779	10,522,259	12,481,080	8,823,406	8,139,821	8,444,479	9,210,815	-0.1%	9.1%
Administration	2,099,253	2,269,865	2,697,893	1,808,043	2,451,140	2,475,142	2,681,290	4.2%	8.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,355,442	3,199,993	3,154,972	3,337,006	2,961,336	2,690,330	2,993,107	-1.9%	11.3%
Transportation	287,644	286,149	356,929	249,864	240,460	174,955	247,749	-2.5%	41.6%
Health & Human Services	380,014	69,867	580,941	548,898	499,736	498,554	510,449	5.0%	2.4%
Environment & Housing	366,391	440,372	686,442	1,520,473	555,417	760,621	513,147	5.8%	-32.5%
Recreation & Culture	138,590	187,573	238,721	151,578	181,440	180,647	217,287	7.8%	20.3%
Debt Service & Interest on Debt	213,680	283,121	320,340	295,103	312,374	245,081	60,746	-18.9%	-75.2%
Purchase of Land & Facility Construction	1,273,425	2,971,259	3,886,881	0	0	0	714,788	-9.2%	n/a
All Other	1,127,340	814,060	557,961	912,441	937,918	1,419,149	1,272,252	2.0%	-10.4%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Allendale County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Cities only)**	3,358,651	2,544,252	3,618,758	3,517,596	3,161,890	3,240,025	1,205,882	-15.7%	-62.8%
Revenues from Local Sources	2,864,459	1,051,809	2,955,006	2,894,425	2,817,665	2,616,572	1,032,506	-15.6%	-60.5%
Current Property Taxes	793,205	369,651	870,781	884,000	741,978	800,960	298,631	-15.0%	-62.7%
Current Real & Personal Property Taxes	731,665	335,854	789,429	776,309	628,487	723,402	259,192	-15.9%	-64.2%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	61,540	33,797	81,352	107,691	113,491	77,558	39,439	-7.1%	-49.1%
Local Option Sales Tax	282,136	139,309	417,719	164,893	345,271	326,914	109,789	-14.6%	-66.4%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	14,968	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,789,118	542,849	1,666,506	1,845,532	1,730,416	1,473,730	624,086	-16.1%	-57.7%
Licenses & Permits	709,802	240,434	733,115	697,498	827,637	563,064	353,028	-11.0%	-37.3%
Service Revenue & Charges	929,238	180,096	753,516	813,032	751,107	781,276	231,056	-20.7%	-70.4%
Bonds & Leases	21,825	0	35,361	171,500	88,027	0	15,300	-5.7%	n/a
Miscellaneous	128,253	122,319	144,514	163,502	63,645	129,390	24,702	-24.0%	-80.9%
Revenues from State Sources	344,565	143,350	490,741	312,879	299,080	474,989	137,837	-14.2%	-71.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	28,934	30,517	34,947	34,589	35,545	36,965	39,399	5.3%	6.6%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	315,631	79,444	323,588	245,154	238,913	438,024	93,388	-18.4%	-78.7%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	33,389	132,206	33,136	24,622	0	5,050	n/a	n/a
Revenues from Federal Sources	149,627	1,340,332	164,685	302,123	45,145	148,464	35,539	-21.3%	-76.1%
Revenues from Other Local Sources	0	8,761	8,326	8,169	0	0	0	n/a	n/a
Total Expenditures (Cities only)**	3,848,148	1,421,857	3,394,907	3,724,691	3,157,912	3,377,743	1,138,739	-18.4%	-66.3%
Administration	649,595	339,635	663,433	700,678	762,963	760,358	308,486	-11.7%	-59.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	1,536,890	453,137	1,200,722	1,210,607	1,001,636	1,166,516	445,129	-18.7%	-61.8%
Transportation	229,197	70,389	219,834	227,645	187,019	262,704	0	-100.0%	n/a
Health & Human Services	1,825	0	0	0	0	0	0	-100.0%	n/a
Environment & Housing	1,120,944	412,723	950,226	1,035,340	927,370	872,810	356,378	-17.4%	-59.2%
Recreation & Culture	8,584	0	320	0	0	0	0	-100.0%	n/a
Debt Service & Interest on Debt	173,044	111,662	158,367	251,639	145,784	160,980	28,746	-25.9%	-82.1%
Purchase of Land & Facility Construction	10,900	0	2,800	63,195	0	6,000	0	-100.0%	n/a
All Other	117,169	34,311	199,205	235,587	133,140	148,375	0	-100.0%	n/a

* Cities Included: Allendale, Fairfax, Sycamore & Ulmer. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Allendale County

	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Special Purpose District Only)**	6,966,500	3,555,818	145,136	157,300	250,000	286,095	217,355	-43.9%	-24.0%
Total Expenditures (Special Purpose District Only)**	7,769,081	3,900,592	32,103	34,198	20,490	20,869	49,907	-56.9%	139.1%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2011	2012	2013	2014	2015	2016	2017	6 Year Compound Growth Rate	FY 18 Percent Change
Population	10,233	9,982	9,824	9,700	9,420	9,048	9,001	-2.1%	-0.5%
Personal Income (thousands of dollars)	271,489	271,788	254,238	258,287	261,232	267,290	278,574	0.4%	4.2%
Per Capita Income	26,531	27,228	25,879	26,628	27,732	29,541	30,949	2.6%	4.8%
Labor Force	3,279	3,133	3,092	2,868	2,747	2,660	2,698	-3.2%	1.4%
Employment	2,677	2,603	2,658	2,518	2,436	2,431	2,512	-1.1%	3.3%
Unemployment	602	530	434	350	311	229	186	-17.8%	-18.8%
Unemployment Rate (%)	18.4	16.9	14.0	12.2	11.3	8.6	6.9	-15.1%	-19.8%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	10,922,351	10,400,781	11,684,372	10,203,416	10,292,345	10,223,716	10,270,951	-1.0%	0.5%
School District Total	5,979,955	5,940,905	6,706,467	5,149,287	5,439,501	5,474,767	5,852,957	-0.4%	6.9%
County Total	4,149,191	4,090,225	4,107,124	4,170,129	4,110,866	3,947,989	4,119,363	-0.1%	4.3%
Cities Total	793,205	369,651	870,781	884,000	741,978	800,960	298,631	-15.0%	-62.7%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

Assessed Property Values for Tax Years	2011	2012	2013	2014	2015	2016	2017		
Total Assessed Value	24,028,097	24,088,147	20,824,148	23,395,746	22,613,939	24,108,339	23,528,564	-0.3%	-2.4%
Owner Occupied (4% assessment ratio)	3,562,630	3,564,520	3,445,040	3,535,520	3,548,540	3,560,500	3,577,160	0.1%	0.5%
Agricultural (Private) (4%)	1,045,780	1,050,710	1,055,320	1,053,420	1,054,160	1,056,500	1,063,680	0.3%	0.7%
Agricultural (Corporate) (6%)	505,570	501,620	509,640	512,360	516,480	512,540	529,360	0.8%	3.3%
Commercial/Rental (6%)	2,640,570	2,754,530	3,047,760	3,081,740	3,086,150	3,195,340	3,189,470	3.2%	-0.2%
Personal Property (Vehicles) (6%)	1,783,700	1,811,760	1,775,320	1,843,450	1,921,600	2,001,611	1,871,631	0.8%	-6.5%
Other Personal Property (10.5%)	63,215	83,235	20,060	21,240	81,140	80,930	90,320	6.1%	11.6%
Manufacturing (10.5%)	8,390,920	6,896,110	3,642,810	6,495,940	6,375,380	7,417,390	6,845,070	-3.3%	-7.7%
Utility (10.5%)	5,594,014	6,808,539	6,778,867	6,313,843	5,491,684	5,541,375	5,589,897	0.0%	0.9%
Business Personal (10.5%)	413,390	464,470	389,690	384,320	384,320	584,700	611,440	6.7%	4.6%
Motor Carrier (9.5%)	28,308	29,933	36,921	31,193	31,765	34,733	37,816	4.9%	8.9%
Fee-in-Lieu and Joint Industrial Park	0	122,720	122,720	122,720	122,720	122,720	122,720	n/a	0.0%

Estimated Total Average Millage Rates	602.3	603.7	591.0	593.6	594.8	597.5	598.8	-0.1%	0.2%
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Estimated average millage rates based upon data available - see definitions for detail.

Anderson County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	462,511,067	464,713,297	513,023,928	536,541,964	682,784,155	612,955,717	659,466,702	6.1%	7.6%
Revenues from Local Sources	214,975,152	208,615,710	250,664,327	275,205,614	390,765,861	316,278,632	341,315,250	8.0%	7.9%
Current Property Taxes	146,728,009	148,719,243	157,443,103	156,813,595	178,557,808	179,948,256	185,610,225	4.0%	3.1%
Current Real & Personal Property Taxes	139,843,689	142,440,922	151,205,714	150,617,182	171,548,050	172,502,914	179,000,557	4.2%	3.8%
Fee In Lieu of Property Tax (only Counties and Cities)	2,374,686	1,962,882	1,997,291	2,004,138	2,640,996	3,006,703	2,645,581	1.8%	-12.0%
All Other	4,509,634	4,315,439	4,240,098	4,192,275	4,368,762	4,438,639	3,964,087	-2.1%	-10.7%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	2,629,833	2,788,503	2,883,411	3,248,528	3,401,794	3,607,020	3,671,628	5.7%	1.8%
Local Accommodations Tax	610,236	643,461	726,603	2,372	993,934	1,042,519	1,086,072	10.1%	4.2%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	65,007,074	56,464,503	89,611,210	115,141,119	207,812,325	131,680,837	150,947,325	15.1%	14.6%
Licenses & Permits	12,792,232	13,174,266	14,198,030	15,652,403	15,842,772	16,447,287	17,410,095	5.3%	5.9%
Service Revenue & Charges	32,004,911	27,518,428	27,980,986	28,818,648	34,272,726	30,363,839	31,962,562	0.0%	5.3%
Bonds & Leases	8,837,006	5,275,827	36,046,685	49,154,739	142,667,120	67,646,217	76,878,534	43.4%	13.6%
Miscellaneous	11,372,925	10,495,982	11,385,509	21,515,329	15,029,707	17,223,494	24,696,134	13.8%	43.4%
Revenues from State Sources	174,276,914	185,673,022	191,928,387	193,133,528	209,249,899	216,945,069	235,955,324	5.2%	8.8%
Reimbursements for Property Tax Relief - \$100,000 Residential	9,943,419	7,970,928	7,970,928	7,970,928	7,970,928	7,970,928	7,970,928	-3.6%	0.0%
Homestead Exemption	8,903,380	9,061,502	9,118,010	8,908,555	8,997,013	8,837,809	8,819,662	-0.2%	-0.2%
Reimbursements for Property Tax Relief - Remaining Residential	21,400,842	19,713,521	20,562,024	21,518,376	22,136,603	22,442,010	23,170,711	1.3%	3.2%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	8,526,212	10,024,374	9,979,594	10,119,626	10,196,313	10,673,949	11,611,413	5.3%	8.8%
Manufacturer's Depreciation Reimbursement	2,487,637	2,619,279	2,646,063	2,831,806	2,885,388	2,994,406	4,272,321	9.4%	42.7%
State Grants	43,342,693	53,361,177	56,850,237	53,546,159	66,536,398	65,963,556	79,230,465	10.6%	20.1%
Education Finance Act (EFA)	56,934,388	60,087,132	64,031,076	70,041,775	73,294,277	80,304,005	83,975,553	6.7%	4.6%
Education Improvement Act (EIA)	20,950,176	21,527,300	19,361,680	15,780,961	15,440,417	16,501,947	16,618,859	-3.8%	0.7%
Education Lottery	1,788,168	1,307,809	1,408,775	2,415,342	1,792,562	1,256,459	285,412	-26.3%	-77.3%
Revenues from Federal Sources	38,372,662	36,456,988	37,818,986	36,023,912	43,216,027	36,030,755	37,959,591	-0.2%	5.4%
Revenues from Other Local Sources	1,388,724	1,509,511	1,193,710	1,735,418	1,219,374	1,150,172	1,108,891	-3.7%	-3.6%
Revenues from Special Purpose Districts	33,497,614	32,458,066	31,418,518	30,443,492	38,332,994	42,551,089	43,127,646	4.3%	1.4%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	503,774,858	511,570,375	537,858,985	517,833,388	582,134,909	600,669,703	606,453,270	3.1%	1.0%
Administration	138,766,224	147,999,507	157,057,816	156,865,586	163,692,500	166,670,688	176,133,312	4.1%	5.7%
Instruction	149,430,103	157,562,234	159,330,990	162,009,480	163,959,574	169,962,500	175,727,985	2.7%	3.4%
Public Safety	45,280,449	48,320,845	44,597,518	46,430,025	47,711,684	52,569,678	52,095,284	2.4%	-0.9%
Transportation	12,313,525	9,764,310	14,221,119	12,802,750	10,764,389	10,510,717	13,542,902	1.6%	28.8%
Health & Human Services	7,128,695	6,095,109	6,947,620	8,072,641	7,767,135	7,991,578	7,370,131	0.6%	-7.8%
Environment & Housing	16,846,475	19,006,612	17,315,149	17,708,997	17,674,349	20,873,520	21,259,277	4.0%	1.8%
Recreation & Culture	10,520,099	11,189,300	10,579,967	11,690,153	12,643,294	14,456,251	14,073,902	5.0%	-2.6%
Debt Service & Interest on Debt	45,071,232	45,475,465	74,005,506	43,822,629	49,279,853	57,959,065	49,818,599	1.7%	-14.0%
Purchase of Land & Facility Construction	44,680,765	28,347,232	14,015,750	17,399,900	64,383,605	54,942,608	49,815,849	1.8%	-9.3%
All Other	6,869,428	8,869,964	8,775,819	9,859,717	11,982,242	11,798,755	12,091,715	9.9%	2.5%
Special Purpose Districts	26,867,863	28,939,797	31,011,731	31,171,510	32,276,284	32,934,343	34,524,314	4.3%	4.8%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Anderson County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School District only)	302,991,427	303,733,766	341,663,408	379,039,284	480,719,970	431,212,545	464,446,282	7.4%	7.7%
Revenues from Local Sources	117,726,449	116,026,751	150,512,288	180,678,397	278,726,848	213,543,089	235,982,169	12.3%	10.5%
Current Property Taxes	90,176,673	93,323,942	97,544,753	103,563,553	123,772,922	124,201,041	128,855,180	6.1%	3.7%
Current Real & Personal Property Taxes	89,842,924	92,960,674	97,103,195	103,056,273	123,243,950	123,567,528	128,202,356	6.1%	3.8%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	333,749	363,268	441,558	507,280	528,972	633,513	652,824	11.8%	3.0%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	27,549,776	22,702,809	52,967,535	77,114,844	154,953,926	89,342,048	107,126,989	25.4%	19.9%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	13,781,780	13,343,740	13,173,131	13,178,616	13,648,709	13,938,474	14,795,489	1.2%	6.1%
Bonds & Leases	7,837,006	5,125,827	35,951,465	49,154,739	132,579,932	65,759,602	76,444,939	46.2%	16.2%
Miscellaneous	5,930,990	4,233,242	3,842,939	14,781,489	8,725,285	9,643,972	15,886,561	17.8%	64.7%
Revenues from State Sources	152,843,443	156,520,402	159,052,650	166,536,906	171,812,046	185,910,747	194,731,968	4.1%	4.7%
Reimbursements for Property Tax Relief - \$100,000 Residential	9,943,419	7,970,928	7,970,928	7,970,928	7,970,928	7,970,928	7,970,928	-3.6%	0.0%
Homestead Exemption	5,018,340	5,128,552	5,065,855	4,826,602	4,979,246	4,786,227	4,786,591	-0.8%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	21,400,842	19,713,521	20,562,024	21,518,376	22,136,603	22,442,010	23,170,711	1.3%	3.2%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	533,907	501,006	528,539	537,770	526,661	528,539	528,250	-0.2%	-0.1%
Manufacturer's Depreciation Reimbursement	1,582,169	1,693,147	1,751,594	1,863,826	1,913,230	1,960,153	2,017,698	4.1%	2.9%
State Grants	34,692,034	38,591,007	38,372,179	41,581,326	43,758,122	50,160,479	55,377,966	8.1%	10.4%
Education Finance Act (EFA)	56,934,388	60,087,132	64,031,076	70,041,775	73,294,277	80,304,005	83,975,553	6.7%	4.6%
Education Improvement Act (EIA)	20,950,176	21,527,300	19,361,680	15,780,961	15,440,417	16,501,947	16,618,859	-3.8%	0.7%
Education Lottery	1,788,168	1,307,809	1,408,775	2,415,342	1,792,562	1,256,459	285,412	-26.3%	-77.3%
Revenues from Federal Sources	32,421,535	31,186,613	32,098,470	31,823,981	30,181,076	31,758,709	33,732,145	0.7%	6.2%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	326,391,575	316,773,173	339,143,019	327,011,803	365,426,189	395,715,069	379,912,357	2.6%	-4.0%
Administration	108,612,874	113,391,023	118,942,864	122,766,847	129,708,110	133,383,116	140,687,162	4.4%	5.5%
Instruction	149,430,103	157,562,234	159,330,990	162,009,480	163,959,574	169,962,500	175,727,985	2.7%	3.4%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	73,011	60,541	67,556	74,537	64,344	38,107	29,514	-14.0%	-22.5%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	40,474	38,753	48,893	70,765	75,851	90,298	73,849	10.5%	-18.2%
Debt Service & Interest on Debt	25,406,151	23,592,726	50,148,881	26,573,527	30,647,491	49,635,583	34,943,582	5.5%	-29.6%
Purchase of Land & Facility Construction	41,683,054	20,466,020	8,617,367	13,837,133	38,961,093	40,632,082	24,953,698	-8.2%	-38.6%
All Other	1,145,908	1,661,876	1,986,468	1,679,514	2,009,726	1,973,383	3,496,567	20.4%	77.2%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Anderson County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (County only)**	82,918,297	87,206,081	95,214,806	80,485,619	101,219,417	89,008,897	100,550,144	3.3%	13.0%
Revenues from Local Sources	61,215,368	57,466,435	62,702,616	54,964,283	62,690,907	58,546,350	60,575,184	-0.2%	3.5%
Current Property Taxes	40,821,236	39,477,559	43,287,470	36,633,285	37,546,875	38,647,806	39,080,479	-0.7%	1.1%
Current Real & Personal Property Taxes	35,771,540	34,966,658	38,974,025	32,408,831	32,537,367	33,523,225	34,645,152	-0.5%	3.3%
Fee In Lieu of Property Tax	2,342,849	1,920,765	1,942,622	1,947,942	2,599,078	2,963,573	2,594,048	1.7%	-12.5%
All Other	2,706,847	2,590,136	2,370,823	2,276,512	2,410,430	2,161,008	1,841,279	-6.2%	-14.8%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	610,236	643,075	726,172	0	991,313	1,038,793	1,082,358	10.0%	4.2%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	19,783,896	17,345,801	18,688,974	18,330,998	24,152,719	18,859,751	20,412,347	0.5%	8.2%
Licenses & Permits	3,016,988	3,220,771	3,438,325	4,139,538	4,429,778	4,659,424	4,900,821	8.4%	5.2%
Service Revenue & Charges	13,427,717	10,309,812	10,650,577	10,438,843	11,038,280	10,492,797	11,227,250	-2.9%	7.0%
Bonds & Leases	0	0	0	0	5,300,000	0	0	n/a	n/a
Miscellaneous	3,339,191	3,815,218	4,600,072	3,752,617	3,384,661	3,707,530	4,284,276	4.2%	15.6%
Revenues from State Sources	18,304,756	25,840,000	29,484,542	23,762,160	33,864,330	27,777,867	38,182,527	13.0%	37.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	3,049,428	3,059,449	3,171,840	3,138,756	3,169,259	3,212,457	3,210,762	0.9%	-0.1%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	6,545,806	7,901,755	7,999,704	8,208,814	8,177,353	8,538,712	9,450,851	6.3%	10.7%
State Grants	820,011	833,504	835,003	881,557	898,362	954,170	2,198,253	17.9%	130.4%
Education Finance Act (EFA)	7,889,512	14,045,292	17,477,995	11,533,033	21,619,356	15,072,528	23,322,661	19.8%	54.7%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	2,478,770	2,744,854	2,273,226	1,220,160	4,033,210	2,057,926	1,193,000	-11.5%	-42.0%
Revenues from Other Local Sources	919,402	1,154,792	754,422	539,016	630,970	626,754	599,433	-6.9%	-4.4%
Total Expenditures (County only)**	103,399,550	112,929,052	117,265,682	105,275,115	122,657,839	121,076,323	140,813,261	5.3%	16.3%
Administration	23,391,306	28,035,585	31,402,036	26,273,448	24,794,674	25,612,316	27,846,503	2.9%	8.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	29,132,672	29,392,427	29,317,961	30,583,977	31,719,481	34,620,551	33,831,364	2.5%	-2.3%
Transportation	11,897,393	8,632,275	13,072,587	10,915,364	9,829,432	9,516,025	12,491,617	0.8%	31.3%
Health & Human Services	5,557,111	6,020,899	6,880,064	6,884,976	6,598,458	6,849,138	7,340,617	4.7%	7.2%
Environment & Housing	12,549,569	14,150,894	13,179,593	13,467,222	13,689,527	16,312,054	15,791,072	3.9%	-3.2%
Recreation & Culture	6,335,640	6,297,055	6,517,439	7,063,905	7,445,136	8,010,363	8,445,396	4.9%	5.4%
Debt Service & Interest on Debt	11,806,853	16,503,251	13,389,501	6,925,926	6,885,251	6,788,740	13,454,136	2.2%	98.2%
Purchase of Land & Facility Construction	2,729,006	3,896,666	3,506,501	3,160,297	21,695,880	13,367,136	21,612,556	41.2%	61.7%
All Other	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Anderson County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Cities only)**	43,103,729	41,315,384	44,727,196	46,573,569	62,511,774	50,183,186	51,342,630	3.0%	2.3%
Revenues from Local Sources	36,033,335	35,122,524	37,449,423	39,562,934	49,348,106	44,189,193	44,757,897	3.7%	1.3%
Current Property Taxes	15,730,100	15,917,742	16,610,880	16,616,757	17,238,011	17,099,409	17,674,566	2.0%	3.4%
Current Real & Personal Property Taxes	14,229,225	14,513,590	15,128,494	15,152,078	15,766,733	15,412,161	16,153,049	2.1%	4.8%
Fee In Lieu of Property Tax	31,837	42,117	54,669	56,196	41,918	43,130	51,533	8.4%	19.5%
All Other	1,469,038	1,362,035	1,427,717	1,408,483	1,429,360	1,644,118	1,469,984	0.0%	-10.6%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	2,629,833	2,788,503	2,883,411	3,248,528	3,401,794	3,607,020	3,671,628	5.7%	1.8%
Local Accommodations Tax	0	386	431	2,372	2,621	3,726	3,714	n/a	-0.3%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	17,673,402	16,415,893	17,954,701	19,695,277	28,705,680	23,479,038	23,407,989	4.8%	-0.3%
Licenses & Permits	9,775,244	9,953,495	10,759,705	11,512,865	11,412,994	11,787,863	12,509,274	4.2%	6.1%
Service Revenue & Charges	4,795,414	3,864,876	4,157,278	5,201,189	9,585,737	5,932,568	5,939,823	3.6%	0.1%
Bonds & Leases	1,000,000	150,000	95,220	0	4,787,188	1,886,615	433,595	-13.0%	-77.0%
Miscellaneous	2,102,744	2,447,522	2,942,498	2,981,223	2,919,761	3,871,992	4,525,297	13.6%	16.9%
Revenues from State Sources	3,128,715	3,312,620	3,391,195	2,834,462	3,573,523	3,256,455	3,040,829	-0.5%	-6.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	835,612	873,501	880,315	943,197	848,508	839,125	822,309	-0.3%	-2.0%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	1,446,499	1,621,613	1,451,351	1,373,042	1,492,299	1,606,698	1,632,312	2.0%	1.6%
Education Finance Act (EFA)	85,457	92,628	59,466	86,423	73,796	80,083	56,370	-6.7%	-29.6%
Education Improvement Act (EIA)	761,147	724,878	1,000,063	431,800	1,158,920	730,549	529,838	-5.9%	-27.5%
Revenues from Federal Sources	3,472,357	2,525,521	3,447,290	2,979,771	9,001,741	2,214,120	3,034,446	-2.2%	37.0%
Revenues from Other Local Sources	469,322	354,719	439,288	1,196,402	588,404	523,418	509,458	1.4%	-2.7%
Total Expenditures (Cities only)**	47,115,870	52,928,353	50,438,553	54,374,960	61,774,597	50,943,968	51,203,338	1.4%	0.5%
Administration	6,762,044	6,572,899	6,712,916	7,825,291	9,189,716	7,675,256	7,599,647	2.0%	-1.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	16,147,777	18,928,418	15,279,557	15,846,048	15,992,203	17,949,127	18,263,920	2.1%	1.8%
Transportation	416,132	1,132,035	1,148,532	1,887,386	934,957	994,692	1,051,285	16.7%	5.7%
Health & Human Services	1,498,573	13,669	0	1,113,128	1,104,333	1,104,333	0	-100.0%	n/a
Environment & Housing	4,296,906	4,855,718	4,135,556	4,241,775	3,984,822	4,561,466	5,468,205	4.1%	19.9%
Recreation & Culture	4,143,985	4,853,492	4,013,635	4,555,483	5,122,307	6,355,590	5,554,657	5.0%	-12.6%
Debt Service & Interest on Debt	7,858,228	5,379,488	10,467,124	10,323,176	11,747,111	1,534,742	1,420,881	-24.8%	-7.4%
Purchase of Land & Facility Construction	268,705	3,984,546	1,891,882	402,470	3,726,632	943,390	3,249,595	51.5%	244.5%
All Other	5,723,520	7,208,088	6,789,351	8,180,203	9,972,516	9,825,372	8,595,148	7.0%	-12.5%

* Cities Included: Anderson, Belton, Honea Path, Iva, Pelzer, Pendleton, Starr, West Pelzer & Williamston. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Anderson County

	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Special Purpose District Only)**	33,497,614	32,458,066	31,418,518	30,443,492	38,332,994	42,551,089	43,127,646	4.3%	1.4%
Total Expenditures (Special Purpose District Only)**	26,867,863	28,939,797	31,011,731	31,171,510	32,276,284	32,934,343	34,524,314	4.3%	4.8%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2011	2012	2013	2014	2015	2016	2017	6 Year Compound Growth Rate	FY 18 Percent Change
Population	188,153	188,822	190,022	191,807	193,743	195,673	198,268	0.9%	1.3%
Personal Income (thousands of dollars)	5,989,954	6,135,130	6,298,003	6,664,053	7,007,644	7,253,849	7,606,777	4.1%	4.9%
Per Capita Income	31,836	32,492	33,144	34,744	36,170	37,071	38,366	3.2%	3.5%
Labor Force	85,900	85,577	85,793	86,661	88,401	88,808	89,287	0.6%	0.5%
Employment	77,037	77,998	79,702	81,481	83,616	84,714	85,781	1.8%	1.3%
Unemployment	8,863	7,579	6,091	5,180	4,785	4,094	3,506	-14.3%	-14.4%
Unemployment Rate (%)	10.3	8.9	7.1	6.0	5.4	4.6	3.9	-14.9%	-15.2%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	151,225,954	153,061,013	161,451,542	160,779,882	182,660,678	184,184,627	189,986,317	3.9%	3.1%
School District Total	90,176,673	93,323,942	97,544,753	103,563,553	123,772,922	124,201,041	128,855,180	6.1%	3.7%
County Total	40,821,236	39,477,559	43,287,470	36,633,285	37,546,875	38,647,806	39,080,479	-0.7%	1.1%
Cities Total	15,730,100	15,917,742	16,610,880	16,616,757	17,238,011	17,099,409	17,674,566	2.0%	3.4%
Special Purpose District Total	4,497,944	4,341,770	4,008,439	3,966,287	4,102,870	4,236,371	4,376,092	-0.5%	3.3%

Assessed Property Values for Tax Years	2011	2012	2013	2014	2015	2016	2017		
Total Assessed Value	670,378,402	663,372,803	708,355,088	727,782,586	766,589,103	791,653,986	841,232,193	3.9%	6.3%
Owner Occupied (4% assessment ratio)	250,460,261	252,495,101	268,593,649	273,466,479	280,820,247	289,206,447	312,749,920	3.8%	8.1%
Agricultural (Private) (4%)	2,613,860	2,663,490	2,721,250	2,772,970	2,812,550	2,863,070	2,890,470	1.7%	1.0%
Agricultural (Corporate) (6%)	34,770	28,040	20,250	20,400	14,640	14,500	14,500	-13.6%	0.0%
Commercial/Rental (6%)	195,990,260	196,852,790	206,220,830	209,146,270	214,271,510	217,788,760	230,911,130	2.8%	6.0%
Personal Property (Vehicles) (6%)	65,896,363	58,025,825	77,506,505	83,193,782	88,981,149	92,964,393	96,260,619	6.5%	3.5%
Other Personal Property (10.5%)	7,726,400	7,621,540	7,425,240	6,771,390	7,254,470	7,820,790	8,602,455	1.8%	10.0%
Manufacturing (10.5%)	30,443,798	29,034,355	27,589,572	26,027,499	24,729,605	24,255,341	24,330,299	-3.7%	0.3%
Utility (10.5%)	50,376,150	50,462,260	52,647,952	55,185,089	55,305,600	56,708,758	57,889,362	2.3%	2.1%
Business Personal (10.5%)	23,968,870	24,330,050	22,907,620	26,669,110	29,328,580	31,429,610	31,003,690	4.4%	-1.4%
Motor Carrier (9.5%)	173,460	294,752	352,760	419,667	516,397	559,862	559,758	21.6%	8.4%
Fee-in-Lieu and Joint Industrial Park	42,694,210	41,564,600	42,369,460	44,109,930	62,630,890	68,085,920	76,019,990	10.1%	11.7%

Estimated Total Average Millage Rates	342.7	349.7	346.1	344.3	347.7	342.4	341.3	-0.1%	-0.3%
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Estimated average millage rates based upon data available - see definitions for detail.

Bamberg County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	37,793,602	39,418,672	38,282,418	40,904,042	41,435,986	44,873,138	45,037,908	3.0%	0.4%
Revenues from Local Sources	16,566,183	17,258,007	17,016,166	18,652,479	20,071,577	20,575,537	21,030,179	4.1%	2.2%
Current Property Taxes	10,764,082	11,344,181	12,111,842	12,045,330	12,947,494	13,565,892	13,917,540	4.4%	2.6%
Current Real & Personal Property Taxes	10,187,582	10,755,812	11,480,595	11,139,939	11,954,562	12,560,343	12,989,699	4.1%	3.4%
Fee In Lieu of Property Tax (only Counties and Cities)	6,484	5,563	6,510	303,895	318,544	299,344	266,630	85.8%	-10.9%
All Other	570,017	582,806	624,737	601,496	674,388	706,205	661,211	2.5%	-6.4%
Local Option Sales Tax	1,716,071	1,639,644	1,311,507	1,300,756	1,457,991	1,565,350	1,304,580	-4.5%	-16.7%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	5,608	669	0	0	12,986	0	0	-100.0%	n/a
Capital Projects/Transportation Tax	0	0	0	626,160	686,973	862,088	852,379	n/a	-1.1%
Licenses, Fees, Charges, & Bonds	4,080,422	4,273,513	3,592,817	4,680,233	4,966,133	4,582,207	4,955,680	3.3%	8.2%
Licenses & Permits	748,471	754,234	706,886	712,571	880,466	934,866	902,502	3.2%	-3.5%
Service Revenue & Charges	2,865,129	2,020,322	2,153,175	2,694,435	3,007,788	2,961,010	3,108,395	1.4%	5.0%
Bonds & Leases	0	905,815	200,764	536,600	243,171	121,499	101,105	n/a	-16.8%
Miscellaneous	466,822	593,142	531,992	736,627	834,708	564,832	843,678	10.4%	49.4%
Revenues from State Sources	15,780,792	16,119,114	15,933,278	16,247,022	16,020,334	18,503,996	18,542,950	2.7%	0.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	823,997	823,997	823,997	823,997	823,997	823,997	823,997	0.0%	0.0%
Homestead Exemption	1,092,845	1,119,164	1,121,113	1,191,302	1,227,085	1,291,216	1,362,659	3.7%	5.5%
Reimbursements for Property Tax Relief - Remaining Residential	1,053,856	1,205,335	1,204,896	1,257,258	1,316,312	1,341,146	1,391,068	4.7%	3.7%
\$2.5 Million Minimum Disbursement	1,446,144	1,362,372	1,295,485	1,242,742	1,138,750	1,159,793	1,110,347	-4.3%	-4.3%
State-shared Taxes (Aid to Subdivisions)	1,088,665	1,170,980	1,167,836	1,179,773	1,209,758	1,260,203	1,477,919	5.2%	17.3%
Manufacturer's Depreciation Reimbursement	76,149	77,194	82,073	89,763	109,366	117,908	128,448	9.1%	8.9%
State Grants	3,109,645	3,243,745	3,123,286	3,302,699	3,376,496	4,536,744	4,465,223	6.2%	-1.6%
Education Finance Act (EFA)	4,552,768	4,668,917	4,694,149	4,976,720	5,124,169	5,609,050	5,716,331	3.9%	1.9%
Education Improvement Act (EIA)	2,320,544	2,190,955	2,188,185	1,903,824	1,585,458	2,098,566	1,996,457	-2.5%	-4.9%
Education Lottery	216,178	256,455	232,258	278,944	108,943	265,373	70,501	-17.0%	-73.4%
Revenues from Federal Sources	5,097,900	5,618,637	4,808,439	5,578,270	4,847,264	5,313,492	4,957,498	-0.5%	-6.7%
Revenues from Other Local Sources	348,727	422,914	524,535	426,271	496,811	480,113	507,281	6.4%	5.7%
Revenues from Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	58,400,737	40,892,627	37,422,833	38,358,181	39,647,518	41,472,296	42,887,275	-5.0%	3.4%
Administration	12,569,584	15,544,215	15,411,593	15,960,522	17,069,983	17,604,265	18,429,635	6.6%	4.7%
Instruction	13,505,191	13,740,293	13,264,070	13,094,297	12,788,117	13,472,695	13,730,217	0.3%	1.9%
Public Safety	3,506,682	3,183,381	3,989,361	4,220,414	4,751,444	4,696,811	4,701,324	5.0%	0.1%
Transportation	229,164	716,424	213,162	220,919	251,172	277,611	266,787	2.6%	-3.9%
Health & Human Services	607,196	4,572	897,441	475,000	300,693	271,641	353,248	-8.6%	30.0%
Environment & Housing	669,843	415,262	505,113	1,612,469	1,385,811	1,895,340	2,003,290	20.0%	5.7%
Recreation & Culture	154,964	222,132	234,035	273,419	110,619	138,713	186,669	3.2%	34.6%
Debt Service & Interest on Debt	1,627,126	2,933,110	1,453,911	1,584,221	591,103	594,548	650,778	-14.2%	9.5%
Purchase of Land & Facility Construction	22,215,065	2,622,469	642,142	208,446	1,512,491	1,745,175	1,840,138	-34.0%	5.4%
All Other	3,315,922	1,510,769	812,005	708,474	886,085	775,497	725,189	-22.4%	-6.5%
Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Bamberg County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School District only)	27,156,790	28,671,589	27,955,866	28,636,924	28,852,213	30,847,057	31,250,752	2.4%	1.3%
Revenues from Local Sources	7,896,473	9,324,266	9,139,842	9,734,378	9,987,538	9,947,088	10,236,553	4.4%	2.9%
Current Property Taxes	6,761,521	7,324,079	7,746,975	7,872,969	8,408,661	8,804,535	8,763,791	4.4%	-0.5%
Current Real & Personal Property Taxes	6,672,372	7,232,531	7,647,896	7,765,873	8,293,211	8,664,644	8,622,594	4.4%	-0.5%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	89,149	91,548	99,079	107,096	115,450	139,891	141,197	8.0%	0.9%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,134,952	2,000,187	1,392,867	1,861,409	1,578,877	1,142,553	1,472,762	4.4%	28.9%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	784,456	690,179	734,174	673,106	766,957	755,527	867,843	1.7%	14.9%
Bonds & Leases	0	905,815	200,764	536,600	243,171	23,979	4,697	n/a	-80.4%
Miscellaneous	350,496	404,193	457,929	651,703	568,749	363,047	600,222	9.4%	65.3%
Revenues from State Sources	14,173,667	14,435,002	14,300,411	14,528,376	14,199,996	16,264,340	16,278,986	2.3%	0.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	823,997	823,997	823,997	823,997	823,997	823,997	823,997	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,053,856	1,205,335	1,204,896	1,257,258	1,316,312	1,341,146	1,391,068	4.7%	3.7%
State-Shared Taxes (Aid to Subdivisions)	1,446,144	1,362,372	1,295,485	1,242,742	1,138,750	1,159,793	1,110,347	-4.3%	-4.3%
Manufacturer's Depreciation Reimbursement	56,980	56,980	56,980	57,912	56,980	48,132	56,980	0.0%	18.4%
State Grants	39,175	42,604	43,798	47,567	56,309	59,480	64,782	8.7%	8.9%
Education Finance Act (EFA)	3,022,750	3,158,017	3,074,174	3,250,848	3,284,678	4,134,894	4,314,988	6.1%	4.4%
Education Improvement Act (EIA)	4,552,768	4,668,917	4,694,149	4,976,720	5,124,169	5,609,050	5,716,331	3.9%	1.9%
Education Lottery	2,320,544	2,190,955	2,188,185	1,903,824	1,585,458	2,098,566	1,996,457	-2.5%	-4.9%
Education Lottery	216,178	256,455	232,258	278,944	108,943	265,373	70,501	-17.0%	-73.4%
Revenues from Federal Sources	5,086,650	4,912,321	4,515,613	4,374,170	4,664,679	4,635,629	4,735,213	-1.2%	2.1%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	49,035,235	30,428,503	27,794,255	28,007,522	28,088,989	29,289,612	28,817,055	-8.5%	-1.6%
Administration	11,498,855	12,633,017	12,740,153	12,915,066	12,927,868	13,248,267	13,076,900	2.2%	-1.3%
Instruction	13,505,191	13,740,293	13,264,070	13,094,297	12,788,117	13,472,695	13,730,217	0.3%	1.9%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	83,971	60,893	64,988	82,305	84,893	107,723	150,469	10.2%	39.7%
Debt Service & Interest on Debt	1,573,394	1,254,204	1,255,814	1,561,084	559,761	559,582	610,503	-14.6%	9.1%
Purchase of Land & Facility Construction	22,215,065	2,622,469	317,227	208,446	1,509,491	1,745,175	1,124,558	-39.2%	-35.6%
All Other	158,759	117,627	152,003	146,324	218,859	156,170	124,408	-4.0%	-20.3%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Bamberg County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (County only)**	6,938,695	6,674,296	6,611,438	8,536,578	8,378,268	9,103,206	9,821,231	6.0%	7.9%
Revenues from Local Sources	5,747,281	5,383,345	5,316,931	6,320,697	6,892,535	7,591,452	7,890,631	5.4%	3.9%
Current Property Taxes	3,285,653	3,299,232	3,601,515	3,438,671	3,701,464	4,006,052	4,410,579	5.0%	10.1%
Current Real & Personal Property Taxes	2,872,079	2,872,506	3,142,285	2,709,931	2,903,165	3,209,355	3,686,362	4.2%	14.9%
Fee In Lieu of Property Tax	18	18	18	296,724	311,205	290,706	257,402	393.3%	-11.5%
All Other	413,557	426,708	459,212	432,016	487,094	505,991	466,815	2.0%	-7.7%
Local Option Sales Tax	1,141,009	1,116,726	769,552	767,419	799,193	848,327	729,352	-7.2%	-14.0%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	626,160	686,973	862,088	852,379	n/a	-1.1%
Licenses, Fees, Charges, & Bonds	1,320,619	967,387	945,864	1,488,447	1,704,905	1,874,985	1,898,321	6.2%	1.2%
Licenses & Permits	69,232	63,814	69,036	69,544	69,128	99,962	127,422	10.7%	27.5%
Service Revenue & Charges	1,223,284	798,421	871,626	1,416,050	1,532,183	1,577,087	1,576,941	4.3%	0.0%
Bonds & Leases	0	0	0	0	0	97,520	96,408	n/a	-1.1%
Miscellaneous	28,103	105,152	5,202	2,853	103,594	100,416	97,550	23.0%	-2.9%
Revenues from State Sources	1,191,396	1,290,933	1,266,281	1,294,494	1,346,810	1,471,732	1,790,759	7.0%	21.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	336,012	341,877	369,563	390,913	411,716	449,451	507,047	7.1%	12.8%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	740,824	841,410	818,972	838,652	851,180	892,034	1,111,228	7.0%	24.6%
Education Finance Act (EFA)	28,464	26,080	29,629	33,434	44,061	48,253	53,349	11.0%	10.6%
Education Improvement Act (EIA)	86,095	81,566	48,117	31,495	39,853	81,994	119,135	5.6%	45.3%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	0	0	0	893,662	114,113	38,037	139,813	n/a	267.6%
Revenues from Other Local Sources	18	18	28,226	27,725	24,810	1,985	28	7.6%	-98.6%
Total Expenditures (County only)**	6,006,932	7,198,955	5,999,079	7,050,426	7,300,481	8,040,080	8,801,069	6.6%	9.5%
Administration	321,533	2,058,782	1,912,543	2,251,337	3,036,804	3,338,384	4,133,046	53.1%	23.8%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	1,706,905	1,556,285	2,177,545	2,369,255	2,432,098	2,414,577	2,414,788	6.0%	0.0%
Transportation	0	511,877	0	0	0	0	0	n/a	n/a
Health & Human Services	607,196	4,572	897,441	475,000	300,693	271,641	353,248	-8.6%	30.0%
Environment & Housing	216,049	44,779	59,329	1,243,784	908,171	1,432,980	1,326,008	35.3%	-7.5%
Recreation & Culture	13,500	145,569	147,854	148,900	0	0	0	-100.0%	n/a
Debt Service & Interest on Debt	0	1,499,635	144,365	0	0	0	0	n/a	n/a
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	3,141,749	1,377,456	660,002	562,150	622,715	582,498	573,979	-24.7%	-1.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Bamberg County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Cities only)**	3,698,117	4,072,787	3,715,114	3,730,540	4,205,505	4,922,875	3,965,925	1.2%	-19.4%
Revenues from Local Sources	2,922,429	2,550,396	2,559,393	2,597,404	3,191,504	3,036,997	2,902,995	-0.1%	-4.4%
Current Property Taxes	716,908	720,870	763,352	733,690	837,369	755,305	743,170	0.6%	-1.6%
Current Real & Personal Property Taxes	643,131	650,775	690,414	664,135	758,186	686,344	680,743	1.0%	-0.8%
Fee In Lieu of Property Tax	6,466	5,545	6,492	7,171	7,339	8,638	9,228	6.1%	6.8%
All Other	67,311	64,550	66,446	62,384	71,844	60,323	53,199	-3.8%	-11.8%
Local Option Sales Tax	575,062	522,918	541,955	533,337	658,798	717,023	575,228	0.0%	-19.8%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	5,608	669	0	0	12,986	0	0	-100.0%	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,624,851	1,305,939	1,254,086	1,330,377	1,682,351	1,564,669	1,584,597	-0.4%	1.3%
Licenses & Permits	679,239	690,420	637,850	643,027	811,338	834,904	775,080	2.2%	-7.2%
Service Revenue & Charges	857,389	531,722	547,375	605,279	708,648	628,396	663,611	-4.2%	5.6%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	88,223	83,797	68,861	82,071	162,365	101,369	145,906	8.7%	43.9%
Revenues from State Sources	415,729	393,179	366,586	424,152	473,528	767,924	473,205	2.2%	-38.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	115,558	107,917	65,061	111,825	110,969	117,856	122,077	0.9%	3.6%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	290,861	272,590	291,884	283,209	301,598	320,037	309,711	1.1%	-3.2%
Education Finance Act (EFA)	8,510	8,510	8,646	8,762	8,996	10,175	10,317	3.3%	1.4%
Education Improvement Act (EIA)	800	4,162	995	20,356	51,965	319,856	31,100	84.1%	-90.3%
Revenues from Federal Sources	11,250	706,316	292,826	310,438	68,472	639,826	82,472	39.4%	-87.1%
Revenues from Other Local Sources	348,709	422,896	496,309	398,546	472,001	478,128	507,253	6.4%	6.1%
Total Expenditures (Cities only)**	3,358,570	3,265,169	3,629,499	3,300,233	4,258,048	4,142,604	5,269,151	7.8%	27.2%
Administration	749,196	852,416	758,897	794,119	1,105,311	1,017,614	1,219,689	8.5%	19.9%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	1,799,777	1,627,096	1,811,816	1,851,159	2,319,346	2,282,234	2,286,536	4.1%	0.2%
Transportation	229,164	204,547	213,162	220,919	251,172	277,611	266,787	2.6%	-3.9%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	453,794	370,483	445,784	368,685	477,640	462,360	677,282	6.9%	46.5%
Recreation & Culture	57,493	15,670	21,193	42,214	25,726	30,990	36,200	-7.4%	16.8%
Debt Service & Interest on Debt	53,732	179,271	53,732	23,137	31,342	34,966	40,275	-4.7%	15.2%
Purchase of Land & Facility Construction	0	0	324,915	0	3,000	0	715,580	n/a	n/a
All Other	15,414	15,686	0	0	44,511	36,829	26,802	9.7%	-27.2%

* Cities Included: Bamberg, Denmark, Earhardt, Govan & Olar. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Bamberg County

	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2011	2012	2013	2014	2015	2016	2017	6 Year Compound Growth Rate	FY 18 Percent Change
Population	15,817	15,691	15,401	15,156	14,689	14,484	14,397	-1.6%	-0.6%
Personal Income (thousands of dollars)	438,000	431,776	428,367	454,468	445,664	454,671	458,481	0.8%	0.8%
Per Capita Income	27,692	27,517	27,814	29,986	30,340	31,391	31,846	2.4%	1.4%
Labor Force	6,316	5,800	5,580	5,563	5,457	5,312	5,133	-3.4%	-3.4%
Employment	5,290	4,877	4,827	4,918	4,883	4,830	4,749	-1.8%	-1.7%
Unemployment	1,026	923	753	645	574	482	384	-15.1%	-20.3%
Unemployment Rate (%)	16.2	15.9	13.5	11.6	10.5	9.1	7.5	-12.0%	-17.6%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	10,764,082	11,344,181	12,111,842	12,045,330	12,947,494	13,565,892	13,917,540	4.4%	2.6%
School District Total	6,761,521	7,324,079	7,746,975	7,872,969	8,408,661	8,804,535	8,763,791	4.4%	-0.5%
County Total	3,285,653	3,299,232	3,601,515	3,438,671	3,701,464	4,006,052	4,410,579	5.0%	10.1%
Cities Total	716,908	720,870	763,352	733,690	837,369	755,305	743,170	0.6%	-1.6%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

Assessed Property Values for Tax Years	2011	2012	2013	2014	2015	2016	2017		
Total Assessed Value	29,206,860	29,753,000	30,072,790	30,468,880	30,883,220	31,740,760	31,925,590	1.5%	0.6%
Owner Occupied (4% assessment ratio)	8,907,040	8,860,820	8,843,350	8,761,380	8,603,370	8,629,870	8,732,740	-0.3%	1.2%
Agricultural (Private) (4%)	1,888,380	1,917,920	1,933,230	1,986,180	1,976,620	1,997,190	2,020,840	1.1%	1.2%
Agricultural (Corporate) (6%)	54,560	54,560	54,560	27,440	27,100	27,100	3,500	-36.7%	-87.1%
Commercial/Rental (6%)	6,100,300	6,279,910	6,260,600	6,234,050	6,478,660	6,571,030	6,540,180	1.2%	-0.5%
Personal Property (Vehicles) (6%)	3,796,260	4,021,170	4,225,340	4,293,090	4,429,330	4,340,530	4,349,250	2.3%	0.2%
Other Personal Property (10.5%)	345,810	293,330	263,720	231,160	201,540	221,070	250,810	-5.2%	13.5%
Manufacturing (10.5%)	2,091,110	2,045,570	2,173,620	2,169,380	2,310,980	2,297,410	2,208,980	0.9%	-3.8%
Utility (10.5%)	4,656,950	4,841,480	4,952,910	5,248,520	5,343,300	5,685,690	5,809,700	3.8%	2.2%
Business Personal (10.5%)	1,039,390	1,099,310	1,009,110	1,125,100	1,131,960	1,192,840	1,192,870	2.3%	0.0%
Motor Carrier (9.5%)	327,060	338,930	356,350	392,460	380,250	777,930	816,600	16.5%	5.0%
Fee-in-Lieu and Joint Industrial Park	0	0	0	120	110	100	120	n/a	20.0%

Estimated Total Average Millage Rates	546.2	559.1	555.4	561.7	584.8	607.2	633.8	2.5%	4.4%
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Estimated average millage rates based upon data available - see definitions for detail.

Barnwell County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	59,599,317	61,672,551	69,306,471	66,027,432	69,429,048	83,942,540	76,404,219	4.2%	-9.0%
Revenues from Local Sources	28,894,311	24,397,317	32,075,422	27,791,367	29,063,710	41,903,988	34,088,635	2.8%	-18.7%
Current Property Taxes	17,171,142	16,278,895	17,485,312	16,195,815	16,598,319	17,218,931	17,176,041	0.0%	-0.2%
Current Real & Personal Property Taxes	16,089,323	15,279,087	16,284,044	15,110,424	15,482,222	16,033,795	15,884,504	-0.2%	-0.9%
Fee In Lieu of Property Tax (only Counties and Cities)	199,509	171,623	271,294	250,493	320,600	314,890	346,131	9.6%	9.9%
All Other	882,310	828,185	929,974	834,898	795,497	870,246	945,406	1.2%	8.6%
Local Option Sales Tax	2,828,432	1,896,744	2,825,708	3,243,188	2,880,878	3,058,523	3,260,861	2.4%	6.6%
Local Hospitality Tax	252,156	265,099	264,148	270,829	276,593	292,334	296,723	2.7%	1.5%
Local Accommodations Tax	131,876	99,356	24,264	54,777	25,059	60,486	57,097	-13.0%	-5.6%
Capital Projects/Transportation Tax	0	0	0	0	0	0	1,297,793	n/a	n/a
Licenses, Fees, Charges, & Bonds	8,510,705	5,857,223	11,475,990	8,026,758	9,282,861	21,273,714	12,000,120	5.9%	-43.6%
Licenses & Permits	1,792,328	1,687,745	1,871,839	1,969,478	1,995,062	2,540,293	2,266,236	4.0%	-10.8%
Service Revenue & Charges	3,688,831	3,079,870	5,444,418	3,583,487	3,878,124	3,401,375	4,755,109	4.3%	39.8%
Bonds & Leases	1,500,000	235,311	1,892,940	1,276,357	2,201,131	13,787,470	3,193,090	13.4%	-76.8%
Miscellaneous	1,529,546	854,297	2,266,793	1,197,436	1,208,544	1,544,576	1,785,685	2.6%	15.6%
Revenues from State Sources	23,154,933	24,494,207	25,403,057	25,335,669	27,476,107	29,076,772	31,156,924	5.1%	7.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,013,537	1,013,537	1,013,537	1,013,537	1,013,537	990,310	953,755	-1.0%	-3.7%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,167,037	1,159,592	1,244,548	1,197,852	1,232,466	1,592,279	1,326,782	2.2%	-16.7%
State-shared Taxes (Aid to Subdivisions)	1,425,213	1,604,125	1,673,095	1,805,701	1,987,119	1,869,323	1,886,847	4.8%	0.9%
Manufacturer's Depreciation Reimbursement	1,074,787	943,192	794,073	694,718	514,966	489,942	461,405	-13.1%	-5.8%
State Grants	1,077,586	1,528,569	1,682,428	569,067	1,483,266	1,546,639	1,550,907	6.3%	0.3%
Education Finance Act (EFA)	182,065	204,976	193,014	317,815	350,328	336,910	359,849	12.0%	6.8%
Education Improvement Act (EIA)	5,348,271	5,964,619	6,662,029	7,517,640	8,299,712	9,043,180	10,388,684	11.7%	14.9%
Education Lottery	8,266,805	8,909,861	9,180,463	9,700,441	9,575,444	10,375,339	10,637,136	4.3%	2.5%
Revenues from Federal Sources	6,412,167	8,550,081	9,648,632	10,671,936	10,625,961	10,572,359	11,133,306	9.6%	5.3%
Revenues from Other Local Sources	1,137,906	4,230,946	2,179,360	2,228,460	2,263,270	2,389,421	25,354	-47.0%	-98.9%
Revenues from Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	66,922,633	64,787,260	64,117,520	66,145,035	76,127,761	79,431,422	78,108,106	2.6%	-1.7%
Administration	21,922,285	22,865,445	22,917,425	24,582,888	25,937,641	27,467,412	27,662,221	4.0%	0.7%
Instruction	21,455,894	22,343,941	21,575,536	20,936,245	21,788,739	22,167,771	23,110,302	1.2%	4.3%
Public Safety	10,809,011	7,439,139	8,584,194	7,662,273	8,341,426	8,400,558	8,975,065	-3.1%	6.8%
Transportation	687,986	2,027,528	1,423,434	1,515,122	2,126,643	1,810,763	2,420,231	23.3%	33.7%
Health & Human Services	1,144,737	1,068,594	1,630,652	1,629,599	1,499,640	1,270,441	1,354,486	2.8%	6.6%
Environment & Housing	3,761,902	2,240,300	2,444,362	2,245,610	2,169,400	2,249,934	2,396,711	-7.2%	6.5%
Recreation & Culture	655,495	639,605	614,046	622,360	651,592	651,241	741,494	2.1%	13.9%
Debt Service & Interest on Debt	2,776,334	2,757,140	2,661,724	2,791,135	3,814,165	8,553,918	6,768,154	16.0%	-20.9%
Purchase of Land & Facility Construction	740,011	1,840,809	708,065	2,814,499	7,622,626	5,572,350	3,325,129	28.5%	-40.3%
All Other	2,968,978	1,564,759	1,558,082	1,345,304	2,175,889	1,287,034	1,354,313	-12.3%	5.2%
Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Barnwell County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School District only)	39,859,645	41,275,185	43,164,006	44,054,223	45,738,987	48,880,011	51,507,934	4.4%	5.4%
Revenues from Local Sources	12,654,420	11,077,925	12,502,982	12,571,497	13,061,108	13,835,277	14,716,824	2.5%	6.4%
Current Property Taxes	9,905,691	8,798,465	9,390,228	9,307,885	9,590,917	10,187,078	10,086,671	0.3%	-1.0%
Current Real & Personal Property Taxes	9,811,193	8,697,532	9,281,271	9,184,924	9,460,194	10,038,741	9,929,392	0.2%	-1.1%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	94,498	100,933	108,957	122,961	130,723	148,337	157,279	8.9%	6.0%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	2,748,729	2,279,460	3,112,754	3,263,612	3,470,191	3,648,199	4,630,153	9.1%	26.9%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	1,473,020	1,307,253	1,356,297	1,339,121	1,320,318	1,121,312	1,163,144	-3.9%	3.7%
Bonds & Leases	0	235,311	1,150,573	1,276,357	1,542,589	1,890,970	2,682,590	n/a	41.9%
Miscellaneous	1,275,709	736,896	605,884	648,134	607,284	635,917	784,419	-7.8%	23.4%
	0	0	0	0	0	0	0		
Revenues from State Sources	21,337,138	22,125,865	22,056,522	22,600,516	23,122,586	25,206,849	26,872,918	3.9%	6.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,013,537	1,013,537	1,013,537	1,013,537	1,013,537	990,310	953,755	-1.0%	-3.7%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	625,001	620,328	644,506	625,447	632,163	768,960	713,637	2.2%	-7.2%
State-Shared Taxes (Aid to Subdivisions)	1,425,213	1,604,125	1,673,095	1,805,701	1,987,119	1,869,323	1,886,847	4.8%	0.9%
Manufacturer's Depreciation Reimbursement	1,074,787	943,192	794,073	694,718	514,966	489,942	461,405	-13.1%	-5.8%
State Grants	66,380	62,854	66,380	66,380	57,981	66,380	54,455	-3.2%	-18.0%
Education Finance Act (EFA)	92,818	103,780	102,734	158,531	199,802	203,942	227,570	16.1%	11.6%
Education Improvement Act (EIA)	5,172,965	5,702,452	5,621,864	6,016,863	6,122,305	7,609,803	8,346,554	8.3%	9.7%
Education Lottery	8,266,805	8,909,861	9,180,463	9,700,441	9,575,444	10,375,339	10,637,136	4.3%	2.5%
	3,218,008	2,931,640	2,583,983	2,153,395	2,481,592	2,614,325	3,406,406	1.0%	30.3%
	381,624	234,096	375,887	365,503	537,677	218,525	185,153	-11.4%	-15.3%
Revenues from Federal Sources	5,868,087	8,071,395	8,604,502	8,882,210	9,555,293	9,837,885	9,918,192	9.1%	0.8%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	41,930,148	42,894,062	42,695,597	44,226,677	46,466,353	48,335,510	49,256,852	2.7%	1.9%
Administration	17,791,243	18,001,174	18,500,887	20,087,026	21,182,148	22,708,437	22,416,413	3.9%	-1.3%
Instruction	21,455,894	22,343,941	21,575,536	20,936,245	21,788,739	22,167,771	23,110,302	1.2%	4.3%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	146	0	550	38	612	4,085	0	-100.0%	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	3,520	5,621	11,042	2,927	550	523	5,968	9.2%	1041.1%
Debt Service & Interest on Debt	2,120,344	2,149,537	1,931,406	1,929,335	1,903,641	2,210,876	2,245,890	1.0%	1.6%
Purchase of Land & Facility Construction	393,980	219,569	515,925	1,118,458	1,435,555	1,120,820	1,354,811	22.9%	20.9%
All Other	165,021	174,220	160,251	152,648	155,108	122,998	123,468	-4.7%	0.4%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Barnwell County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (County only)**	11,933,790	14,272,479	18,576,300	13,417,733	16,542,884	28,032,084	17,095,741	6.2%	-39.0%
Revenues from Local Sources	9,258,790	8,331,394	13,596,214	9,287,729	10,677,972	22,443,430	13,534,995	6.5%	-39.7%
Current Property Taxes	5,792,045	6,024,123	6,514,287	5,424,468	5,566,672	5,603,579	5,503,223	-0.8%	-1.8%
Current Real & Personal Property Taxes	4,947,141	5,233,289	5,555,549	4,566,679	4,725,649	4,699,348	4,611,923	-1.2%	-1.9%
Fee In Lieu of Property Tax	196,736	168,527	238,513	250,256	271,011	260,386	269,443	5.4%	3.5%
All Other	648,168	622,307	720,225	607,533	570,012	643,845	621,857	-0.7%	-3.4%
Local Option Sales Tax	2,117,103	1,181,134	2,311,373	2,332,951	2,389,886	2,491,103	2,740,435	4.4%	10.0%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	84,677	81,997	0	0	0	0	0	-100.0%	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	1,134,061	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,264,965	1,044,140	4,770,554	1,530,310	2,721,414	14,348,748	4,157,276	21.9%	-71.0%
Licenses & Permits	100,771	89,882	80,418	108,523	75,916	120,092	46,918	-12.0%	-60.9%
Service Revenue & Charges	1,161,070	951,568	3,138,150	994,845	1,662,538	1,535,453	2,815,674	15.9%	83.4%
Bonds & Leases	0	0	0	0	500,000	11,896,500	510,500	n/a	-95.7%
Miscellaneous	3,124	2,690	1,551,986	426,942	482,960	796,703	784,184	151.2%	-1.6%
Revenues from State Sources	1,291,332	1,811,002	2,651,640	1,775,720	3,513,747	3,343,372	3,210,163	16.4%	-4.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	437,836	437,757	489,931	459,970	490,610	710,328	499,308	2.2%	-29.7%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	656,958	1,056,127	1,063,574	99,124	1,094,256	1,085,170	1,091,100	8.8%	0.5%
Education Finance Act (EFA)	63,984	71,029	79,913	110,144	137,100	119,497	118,546	10.8%	-0.8%
Education Improvement Act (EIA)	132,554	246,089	1,018,222	1,106,482	1,791,781	1,428,377	1,501,209	49.9%	5.1%
Revenues from Federal Sources	339,451	30,792	174,110	180,689	147,075	41,192	350,583	0.5%	751.1%
Revenues from Other Local Sources	1,044,217	4,099,291	2,154,336	2,173,595	2,204,090	2,204,090	0	-100.0%	n/a
Total Expenditures (County only)**	18,945,268	15,693,868	13,516,122	13,811,400	20,807,400	23,746,599	20,834,196	1.6%	-12.3%
Administration	2,916,994	3,640,908	3,120,606	3,315,122	3,404,982	3,474,701	3,936,151	5.1%	13.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	8,280,120	4,760,713	4,717,675	4,875,845	4,933,456	5,269,636	6,235,800	-4.6%	18.3%
Transportation	595,580	1,920,927	1,423,123	1,506,972	2,117,141	1,634,072	2,229,547	24.6%	36.4%
Health & Human Services	1,140,758	1,064,761	1,625,584	1,625,728	1,499,028	1,266,081	1,354,486	2.9%	7.0%
Environment & Housing	3,097,237	1,297,562	1,225,488	1,306,358	1,357,788	1,318,640	1,711,387	-9.4%	29.8%
Recreation & Culture	239,038	230,238	244,980	247,114	255,340	254,737	249,264	0.7%	-2.1%
Debt Service & Interest on Debt	328,169	53,547	43,499	5,500	1,052,985	5,461,373	3,687,579	49.7%	-32.5%
Purchase of Land & Facility Construction	0	1,521,119	136,815	147,943	5,381,440	4,117,022	513,617	n/a	-87.5%
All Other	2,347,372	1,204,093	978,352	780,818	805,240	950,337	916,365	-14.5%	-3.6%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Barnwell County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Cities only)**	7,805,882	6,124,887	7,566,165	8,555,476	7,147,177	7,030,445	7,800,544	0.0%	11.0%
Revenues from Local Sources	6,981,101	4,987,998	5,976,226	5,932,141	5,324,630	5,625,281	5,836,816	-2.9%	3.8%
Current Property Taxes	1,473,406	1,456,307	1,580,797	1,463,462	1,440,730	1,428,274	1,586,147	1.2%	11.1%
Current Real & Personal Property Taxes	1,330,989	1,348,266	1,447,224	1,358,821	1,296,379	1,295,706	1,343,189	0.2%	3.7%
Fee In Lieu of Property Tax	2,773	3,096	32,781	237	49,589	54,504	76,688	73.9%	40.7%
All Other	139,644	104,945	100,792	104,404	94,762	78,064	166,270	3.0%	113.0%
Local Option Sales Tax	711,329	715,610	514,335	910,237	490,992	567,420	520,426	-5.1%	-8.3%
Local Hospitality Tax	252,156	265,099	264,148	270,829	276,593	292,334	296,723	2.7%	1.5%
Local Accommodations Tax	47,199	17,359	24,264	54,777	25,059	60,486	57,097	3.2%	-5.6%
Capital Projects/Transportation Tax	0	0	0	0	0	0	163,732	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,497,011	2,533,623	3,592,682	3,232,836	3,091,256	3,276,767	3,212,691	-5.5%	-2.0%
Licenses & Permits	1,691,557	1,597,863	1,791,421	1,860,955	1,919,146	2,420,201	2,219,318	4.6%	-8.3%
Service Revenue & Charges	1,054,741	821,049	949,971	1,249,521	895,268	744,610	776,291	-5.0%	4.3%
Bonds & Leases	1,500,000	0	742,367	0	158,542	0	0	-100.0%	n/a
Miscellaneous	250,713	114,711	108,923	122,360	118,300	111,956	217,082	-2.4%	93.9%
Revenues from State Sources	526,463	557,340	694,895	959,433	839,774	526,551	1,073,843	12.6%	103.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	104,200	101,507	110,111	112,435	109,693	112,991	113,837	1.5%	0.7%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	354,248	409,588	552,474	403,563	331,029	395,089	405,352	2.3%	2.6%
Education Finance Act (EFA)	25,263	30,167	10,367	49,140	13,426	13,471	13,733	-9.7%	1.9%
Education Improvement Act (EIA)	42,752	16,078	21,943	394,295	385,626	5,000	540,921	52.6%	10718.4%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	204,629	447,894	870,020	1,609,037	923,593	693,282	864,531	27.1%	24.7%
Revenues from Other Local Sources	93,689	131,655	25,024	54,865	59,180	185,331	25,354	-19.6%	-86.3%
Total Expenditures (Cities only)**	6,047,217	6,199,330	7,905,801	8,106,958	8,854,008	7,349,313	8,017,058	4.8%	9.1%
Administration	1,214,048	1,223,363	1,295,932	1,180,740	1,350,511	1,284,274	1,309,657	1.3%	2.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	2,528,891	2,678,426	3,866,519	2,786,428	3,407,970	3,130,922	2,739,265	1.3%	-12.5%
Transportation	92,406	106,601	311	8,150	9,502	176,691	190,684	12.8%	7.9%
Health & Human Services	3,833	3,833	4,518	3,833	0	275	0	-100.0%	n/a
Environment & Housing	664,665	942,738	1,218,874	939,252	811,612	931,294	685,324	0.5%	-26.4%
Recreation & Culture	412,937	403,746	358,024	372,319	395,702	395,981	486,262	2.8%	22.8%
Debt Service & Interest on Debt	327,821	554,056	686,819	856,300	857,539	881,669	834,685	16.9%	-5.3%
Purchase of Land & Facility Construction	346,031	100,121	55,325	1,548,098	805,631	334,508	1,456,701	27.1%	335.5%
All Other	456,585	186,446	419,479	411,838	1,215,541	213,699	314,480	-6.0%	47.2%

/1 In FY 07 & FYs 10-13 Hilda was excluded

* Cities Included: Barnwell, Blackville, Elko, Hilda, Kline, Snelling & Williston. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Barnwell County

	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2011	2012	2013	2014	2015	2016	2017	6 Year Compound Growth Rate	FY 18 Percent Change
Population	22,455	22,354	22,209	22,026	21,782	21,611	21,356	-0.8%	-1.2%
Personal Income (thousands of dollars)	634,922	631,371	636,656	659,911	669,518	678,338	692,178	1.4%	2.0%
Per Capita Income	28,275	28,244	28,667	29,961	30,737	31,389	32,411	2.3%	3.3%
Labor Force	9,203	8,959	8,716	8,645	8,371	8,063	7,999	-2.3%	-0.8%
Employment	7,802	7,716	7,660	7,806	7,617	7,466	7,517	-0.6%	0.7%
Unemployment	1,401	1,243	1,056	839	754	597	482	-16.3%	-19.3%
Unemployment Rate (%)	15.2	13.9	12.1	9.7	9.0	7.4	6.0	-14.4%	-18.9%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	17,171,142	16,278,895	17,485,312	16,195,815	16,598,319	17,585,205	17,570,339	0.4%	-0.1%
School District Total	9,905,691	8,798,465	9,390,228	9,307,885	9,590,917	10,187,078	10,086,671	0.3%	-1.0%
County Total	5,792,045	6,024,123	6,514,287	5,424,468	5,566,672	5,603,579	5,503,223	-0.8%	-1.8%
Cities Total	1,473,406	1,456,307	1,580,797	1,463,462	1,440,730	1,428,274	1,586,147	1.2%	11.1%
Special Purpose District Total	0	0	0	0	0	366,274	394,298	n/a	7.7%

Assessed Property Values for Tax Years	2011	2012	2013	2014	2015	2016	2017		
Total Assessed Value	54,765,492	56,060,173	56,167,638	56,424,909	57,605,684	59,074,659	58,650,265	1.1%	-0.7%
Owner Occupied (4% assessment ratio)	16,526,450	16,502,140	16,418,920	16,276,020	16,295,610	17,342,240	17,294,120	0.8%	-0.3%
Agricultural (Private) (4%)	1,446,650	1,466,740	1,474,720	1,478,750	1,474,560	1,476,310	1,486,250	0.5%	0.7%
Agricultural (Corporate) (6%)	81,680	69,890	65,670	65,220	71,870	72,740	148,260	10.4%	103.8%
Commercial/Rental (6%)	13,217,850	13,541,910	13,613,400	13,610,760	14,020,800	14,517,240	14,456,360	1.5%	-0.4%
Personal Property (Vehicles) (6%)	6,284,704	6,892,229	7,148,226	7,369,850	7,574,195	7,490,668	6,979,309	1.8%	-6.8%
Other Personal Property (10.5%)	746,330	706,640	760,445	1,150,430	1,706,210	1,578,417	742,953	-0.1%	-52.9%
Manufacturing (10.5%)	5,985,180	5,136,250	5,175,130	4,794,280	4,498,510	4,368,730	4,312,150	-5.3%	-1.3%
Utility (10.5%)	6,792,130	7,445,890	7,407,500	7,429,110	7,543,121	7,763,837	8,216,828	3.2%	5.8%
Business Personal (10.5%)	1,647,792	1,701,226	1,552,791	1,715,171	1,862,561	2,221,251	2,215,891	5.1%	-0.2%
Motor Carrier (9.5%)	608,308	532,700	565,673	603,677	578,864	589,476	589,476	-0.5%	0.0%
Fee-in-Lieu and Joint Industrial Park	1,428,418	2,064,558	1,985,163	1,904,641	1,979,383	1,653,750	2,208,668	7.5%	33.6%

Estimated Total Average Millage Rates	403.0	412.1	421.0	422.6	426.5	433.0	439.5	1.5%	1.5%
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Estimated average millage rates based upon data available - see definitions for detail.

Beaufort County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	770,723,271	774,896,324	671,326,908	838,905,402	716,050,276	861,702,733	933,040,876	3.2%	8.3%
Revenues from Local Sources	543,800,136	543,858,623	432,425,746	603,553,472	460,198,087	563,586,485	597,850,827	1.6%	6.1%
Current Property Taxes	286,622,393	283,541,422	289,108,249	297,140,527	309,617,427	329,395,012	344,991,740	3.1%	4.7%
Current Real & Personal Property Taxes	266,243,491	266,458,771	272,885,024	282,852,267	295,059,322	314,289,460	331,244,881	3.7%	5.4%
Fee In Lieu of Property Tax (only Counties and Cities)	137,437	134,898	373,890	57,105	705,015	619,741	715,384	31.6%	15.4%
All Other	20,241,465	16,947,753	15,849,335	14,231,155	13,853,090	14,485,811	13,031,475	-7.1%	-10.0%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	9,643,573	9,932,874	10,702,961	11,488,668	12,143,665	13,061,451	13,469,985	5.7%	3.1%
Local Accommodations Tax	4,167,479	9,349,474	10,356,796	11,625,280	12,111,388	13,060,809	13,866,822	22.2%	6.2%
Capital Projects/Transportation Tax	31,734,739	24,506,326	330,889	105,253	332,604	188,899	4,687,089	-27.3%	2381.3%
Licenses, Fees, Charges, & Bonds	211,631,952	216,528,527	121,926,851	283,193,744	125,993,003	207,880,314	220,835,191	0.7%	6.2%
Licenses & Permits	28,128,954	30,312,166	29,245,824	35,227,771	32,786,151	34,059,583	37,526,756	4.9%	10.2%
Service Revenue & Charges	30,890,193	31,998,787	19,688,850	31,960,263	29,337,175	29,222,837	30,689,791	-0.1%	5.0%
Bonds & Leases	139,421,748	142,613,884	63,794,935	206,437,443	52,424,424	131,894,561	141,084,951	0.2%	7.0%
Miscellaneous	13,191,057	11,603,690	9,197,242	9,568,267	11,445,253	12,703,333	11,533,693	-2.2%	-9.2%
Revenues from State Sources	94,711,215	102,088,760	99,654,575	106,054,569	108,660,988	125,972,328	126,231,480	4.9%	0.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	7,036,261	7,036,261	7,036,261	7,036,261	7,036,261	7,036,261	7,036,261	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	4,680,065	4,795,319	5,289,417	5,321,096	5,563,042	5,748,952	5,963,351	4.1%	3.7%
State-shared Taxes (Aid to Subdivisions)	41,527,119	40,199,615	42,783,003	43,294,332	43,953,009	44,202,735	44,741,076	1.3%	1.2%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	13,026,814	14,844,437	16,361,907	16,816,733	17,685,220	18,996,480	19,229,459	6.7%	1.2%
Education Finance Act (EFA)	36,762	29,822	34,969	34,928	233,528	36,261	18,779	-10.6%	-48.2%
Education Improvement Act (EIA)	16,574,672	18,292,202	11,104,176	12,616,088	15,006,103	22,697,506	24,002,407	6.4%	5.7%
Education Lottery	596,110	2,061,377	3,560,564	7,611,829	7,214,835	13,674,233	11,679,052	64.2%	-14.6%
Revenues from Federal Sources	10,086,567	13,830,804	12,541,122	11,525,145	11,227,310	13,366,396	13,060,489	4.4%	-2.3%
Revenues from Other Local Sources	1,146,845	998,923	943,156	1,798,157	741,680	213,504	500,606	-12.9%	134.5%
Revenues from Special Purpose Districts	30,608,641	28,624,485	33,095,814	32,971,632	31,991,418	46,731,629	92,222,348	20.2%	97.3%
Revenues from Other Local Sources	5,917,849	5,218,244	11,623,780	2,370,941	9,587,127	13,606,768	2,328,851	-14.4%	-82.9%
Revenues from Special Purpose Districts	95,685,430	95,106,212	94,526,993	93,954,788	105,612,656	111,805,523	114,407,370	3.0%	2.3%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	675,160,460	705,385,877	646,648,040	690,289,828	739,591,241	885,518,987	881,970,415	4.6%	-0.4%
Administration	157,311,248	161,577,130	141,667,685	144,546,900	171,080,104	215,222,698	193,546,948	3.5%	-10.1%
Instruction	119,726,825	125,976,619	124,543,726	129,006,393	137,101,920	148,018,970	153,841,341	4.3%	3.9%
Public Safety	70,398,081	71,134,093	67,668,100	82,474,844	74,383,159	113,572,753	81,566,228	2.5%	-28.2%
Transportation	8,060,720	10,754,952	5,130,637	4,458,885	9,799,553	24,788,015	31,840,950	25.7%	28.5%
Health & Human Services	17,242,808	17,448,597	16,004,163	10,903,066	24,001,006	12,711,365	24,947,665	6.3%	96.3%
Environment & Housing	13,595,701	13,597,021	17,067,086	5,954,006	18,201,493	14,794,126	20,391,244	7.0%	37.8%
Recreation & Culture	14,877,498	16,525,817	13,463,262	13,667,634	21,599,839	13,862,650	21,190,619	6.1%	52.9%
Debt Service & Interest on Debt	105,992,951	138,874,489	83,223,849	72,581,753	73,707,038	85,343,565	119,689,307	2.0%	40.2%
Purchase of Land & Facility Construction	66,754,196	46,888,590	65,043,302	121,292,634	98,527,821	75,193,485	68,670,279	0.5%	-8.7%
All Other /1	6,491,780	7,523,223	17,374,191	9,561,984	11,972,457	80,843,259	55,748,075	43.1%	-31.0%
Special Purpose Districts	94,708,652	95,085,346	95,462,039	95,841,729	99,216,851	101,168,101	110,537,759	2.6%	9.3%

1\ FY 17 increases in other expenditures are due to hurricane Matthew.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Beaufort County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School District only)	327,108,920	288,812,503	334,627,561	471,733,156	333,106,143	374,710,344	360,882,993	1.7%	-3.7%
Revenues from Local Sources	231,118,343	188,591,633	232,647,514	365,899,288	228,788,583	255,321,840	241,413,193	0.7%	-5.4%
Current Property Taxes	163,714,676	165,540,927	162,180,810	171,881,593	179,082,986	191,289,819	199,960,714	3.4%	4.5%
Current Real & Personal Property Taxes	163,609,611	165,427,081	162,059,531	171,747,744	178,807,958	190,981,906	199,628,589	3.4%	4.5%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	105,065	113,846	121,279	133,849	275,028	307,913	332,125	21.1%	7.9%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	67,403,667	23,050,706	70,466,704	194,017,695	49,705,597	64,032,021	41,452,479	-7.8%	-35.3%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	2,317,403	2,340,489	2,281,949	2,582,199	2,605,301	2,820,906	4,418,531	11.4%	56.6%
Bonds & Leases	55,838,006	13,414,929	62,549,834	186,293,211	40,842,372	53,040,971	30,765,170	-9.5%	-42.0%
Miscellaneous	9,248,258	7,295,288	5,634,921	5,142,285	6,257,924	8,170,144	6,268,778	-6.3%	-23.3%
Revenues from State Sources	69,809,206	74,747,439	79,173,679	84,712,835	83,868,926	98,279,629	98,267,119	5.9%	0.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	7,036,261	7,036,261	7,036,261	7,036,261	7,036,261	7,036,261	7,036,261	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	2,902,586	2,929,121	3,077,758	3,097,439	3,123,388	3,155,833	3,182,270	1.5%	0.8%
State-Shared Taxes (Aid to Subdivisions)	41,527,119	40,199,615	42,783,003	43,294,332	43,953,009	44,202,735	44,741,076	1.3%	1.2%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	418,067	418,067	418,067	418,067	418,067	418,067	418,067	0.0%	0.0%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	6,095,651	7,273,271	8,813,748	9,931,605	10,154,376	16,212,600	17,649,298	19.4%	8.9%
Education Lottery	596,110	2,061,377	3,560,564	7,611,829	7,214,835	13,674,233	11,679,052	64.2%	-14.6%
Education Lottery	10,086,567	13,830,804	12,541,122	11,525,145	11,227,310	13,366,396	13,060,489	4.4%	-2.3%
Education Lottery	1,146,845	998,923	943,156	1,798,157	741,680	213,504	500,606	-12.9%	134.5%
Revenues from Federal Sources	26,181,371	25,473,431	22,806,368	21,121,033	20,448,634	21,108,875	21,202,681	-3.5%	0.4%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	294,067,923	287,361,926	302,914,724	349,319,127	356,755,408	345,748,366	360,686,709	3.5%	4.3%
Administration	94,610,840	94,030,804	95,180,148	96,267,347	99,707,987	104,457,127	107,881,885	2.2%	3.3%
Instruction	119,726,825	125,976,619	124,543,726	129,006,393	137,101,920	148,018,970	153,841,341	4.3%	3.9%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	224,578	214,286	237,357	253,720	222,695	230,031	246,000	1.5%	6.9%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	7,883	3,376	3,647	47,518	85,848	4,473	11,396	6.3%	154.8%
Debt Service & Interest on Debt	57,107,417	53,025,182	58,030,453	48,805,833	48,239,347	55,234,080	58,313,824	0.3%	5.6%
Purchase of Land & Facility Construction	19,053,501	9,535,878	20,024,404	70,135,419	66,407,244	32,418,027	32,664,949	9.4%	0.8%
All Other	3,336,879	4,575,781	4,894,989	4,802,897	4,990,367	5,385,658	7,727,314	15.0%	43.5%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Beaufort County

	FY 12	FY 13	FY 14	FY 15	FY 16*	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (County only)**	203,627,954	284,112,531	139,683,210	166,682,929	152,875,885	164,529,263	195,438,590	-0.7%	18.8%
Revenues from Local Sources	180,164,039	260,836,157	108,991,274	142,737,158	120,418,657	126,413,802	136,600,442	-4.5%	8.1%
Current Property Taxes	89,960,190	87,788,870	93,953,773	90,988,407	96,208,356	102,889,124	109,185,931	3.3%	6.1%
Current Real & Personal Property Taxes	82,064,211	82,726,159	89,095,311	86,404,949	91,590,557	97,629,239	104,481,631	4.1%	7.0%
Fee In Lieu of Property Tax	105,118	109,139	97,259	57,105	62,415	98,641	107,884	0.4%	9.4%
All Other	7,790,861	4,953,572	4,761,203	4,526,353	4,555,384	5,161,244	4,596,416	-8.4%	-10.9%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax (2%)	1,691,725	1,657,677	1,843,397	1,839,574	1,880,187	2,262,137	2,361,135	5.7%	4.4%
Local Accommodations Tax	923,206	948,991	983,412	1,140,493	1,309,285	1,321,423	1,550,245	9.0%	17.3%
Capital Projects/Transportation Tax	31,734,739	24,506,326	330,889	105,253	332,604	188,899	4,687,089	-27.3%	2381.3%
Licenses, Fees, Charges, & Bonds	55,854,179	145,934,293	11,879,803	48,663,431	20,688,225	19,752,219	18,816,042	-16.6%	-4.7%
Licenses & Permits	4,732,847	4,825,662	2,924,767	6,485,879	2,931,601	3,695,466	4,122,331	-2.3%	11.6%
Service Revenue & Charges	18,604,073	19,594,501	7,054,491	20,092,757	15,499,965	14,564,095	13,490,484	-5.2%	-7.4%
Bonds & Leases	30,163,280	119,125,901	0	19,450,000	0	0	0	-100.0%	n/a
Miscellaneous	2,353,979	2,388,229	1,900,545	2,634,795	2,256,659	1,492,658	1,203,227	-10.6%	-19.4%
Revenues from State Sources	17,644,014	18,817,914	11,583,383	12,533,669	15,119,717	16,692,574	17,213,160	-0.4%	3.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,454,586	1,530,553	1,832,086	1,885,600	2,009,945	2,144,673	2,271,730	7.7%	5.9%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	6,465,060	7,206,328	8,300,682	8,645,368	8,699,419	9,261,969	9,203,487	6.1%	-0.6%
Education Finance Act (EFA)	36,762	29,364	34,501	34,928	225,209	36,261	18,155	-11.1%	-49.9%
Education Improvement Act (EIA)	9,687,606	10,051,669	1,416,114	1,967,773	4,185,144	5,249,671	5,719,788	-8.4%	9.0%
Revenues from Federal Sources	1,863,970	1,266,413	9,925,386	10,922,718	9,747,274	10,400,922	41,499,669	67.7%	299.0%
Revenues from Other Local Sources	3,955,931	3,192,047	9,183,167	489,384	7,590,237	11,021,965	125,319	-43.7%	-98.9%
Total Expenditures (County only)**	196,307,103	238,401,337	160,377,392	157,211,812	187,857,650	270,020,035	272,197,398	5.6%	0.8%
Administration	39,155,742	39,330,972	10,173,915	25,358,150	35,048,273	62,888,825	26,005,609	-6.6%	-58.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	40,988,974	40,778,492	36,025,652	48,381,271	38,659,814	75,450,949	39,762,770	-0.5%	-47.3%
Transportation	6,472,579	8,953,202	3,937,930	2,642,497	8,482,289	22,175,754	27,683,309	27.4%	24.8%
Health & Human Services	17,018,230	17,234,311	15,766,806	10,490,248	23,778,311	12,481,334	24,701,665	6.4%	97.9%
Environment & Housing	6,755,933	6,552,413	9,870,246	0	10,782,102	6,327,282	12,551,291	10.9%	98.4%
Recreation & Culture	13,639,421	14,873,517	11,557,640	11,961,423	18,085,318	11,799,860	18,195,731	4.9%	54.2%
Debt Service & Interest on Debt	40,830,978	83,248,924	22,423,937	22,207,905	22,657,101	25,471,023	57,441,914	5.9%	125.5%
Purchase of Land & Facility Construction	31,445,246	27,429,506	41,668,386	36,170,318	27,762,516	29,894,189	27,007,896	-2.5%	-9.7%
All Other	0	0	8,952,880	0	2,601,926	23,530,819	38,847,213	n/a	65.1%

*Beaufort County changed its methodology for calculating local revenues therefore, other local revenue increased in FY16.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Beaufort County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Cities only)**	144,300,967	106,865,078	102,489,144	106,534,529	124,455,592	210,657,603	262,311,923	10.5%	24.5%
Revenues from Local Sources	132,517,754	94,430,833	90,786,958	94,917,026	110,990,847	181,850,843	219,837,192	8.8%	20.9%
Current Property Taxes	32,947,527	30,211,625	32,973,666	34,270,527	34,326,085	35,216,069	35,845,095	1.4%	1.8%
Current Real & Personal Property Taxes	20,569,669	18,305,531	21,730,182	24,699,574	24,660,807	25,678,315	27,134,661	4.7%	5.7%
Fee In Lieu of Property Tax	32,319	25,759	276,631	0	642,600	521,100	607,500	63.1%	16.6%
All Other	12,345,539	11,880,335	10,966,853	9,570,953	9,022,678	9,016,654	8,102,934	-6.8%	-10.1%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	7,951,848	8,275,197	8,859,564	9,649,094	10,263,478	10,799,314	11,108,850	5.7%	2.9%
Local Accommodations Tax	3,244,273	8,400,483	9,373,384	10,484,787	10,802,103	11,739,386	12,316,577	24.9%	4.9%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	88,374,106	47,543,528	39,580,344	40,512,618	55,599,181	124,096,074	160,566,670	10.5%	29.4%
Licenses & Permits	23,396,107	25,486,504	26,321,057	28,741,892	29,854,550	30,364,117	33,404,425	6.1%	10.0%
Service Revenue & Charges	9,968,717	10,063,797	10,352,410	9,285,307	11,231,909	11,837,836	12,780,776	4.2%	8.0%
Bonds & Leases	53,420,462	10,073,054	1,245,101	694,232	11,582,052	78,853,590	110,319,781	12.8%	39.9%
Miscellaneous	1,588,820	1,920,173	1,661,776	1,791,187	2,930,670	3,040,531	4,061,688	16.9%	33.6%
Revenues from State Sources	7,257,995	8,523,407	8,897,513	8,808,065	9,672,345	11,000,125	10,751,201	6.8%	-2.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	322,893	335,645	379,573	338,057	429,709	448,446	509,351	7.9%	13.6%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	6,143,687	7,220,042	7,643,158	7,753,298	8,567,734	9,316,444	9,607,905	7.7%	3.1%
Education Finance Act (EFA)	0	458	468	0	8,319	0	624	n/a	n/a
Education Improvement Act (EIA)	791,415	967,262	874,314	716,710	666,583	1,235,235	633,321	-3.6%	-48.7%
Revenues from Federal Sources	2,563,300	1,884,641	364,060	927,881	1,795,510	15,221,832	29,519,998	50.3%	93.9%
Revenues from Other Local Sources	1,961,918	2,026,197	2,440,613	1,881,557	1,996,890	2,584,803	2,203,532	2.0%	-14.8%
Total Expenditures (Cities only)**	90,076,782	84,537,268	87,893,885	87,917,160	95,761,332	168,582,485	138,548,549	7.4%	-17.8%
Administration	23,544,666	28,215,354	36,313,622	22,921,403	36,323,844	47,876,746	59,659,454	16.8%	24.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	29,409,107	30,355,601	31,642,448	34,093,573	35,723,345	38,121,804	41,803,458	6.0%	9.7%
Transportation	1,588,141	1,801,750	1,192,707	1,816,388	1,317,264	2,612,261	4,157,641	17.4%	59.2%
Health & Human Services	0	0	0	159,098	0	0	0	n/a	n/a
Environment & Housing	6,839,768	7,044,608	7,196,840	5,954,006	7,419,391	8,466,844	7,839,953	2.3%	-7.4%
Recreation & Culture	1,230,194	1,648,924	1,901,975	1,658,693	3,428,673	2,058,317	2,983,492	15.9%	44.9%
Debt Service & Interest on Debt	8,054,556	2,600,383	2,769,459	1,568,015	2,810,590	4,638,462	3,933,569	-11.3%	-15.2%
Purchase of Land & Facility Construction	16,255,449	9,923,206	3,350,512	14,986,897	4,358,061	12,881,269	8,997,434	-9.4%	-30.2%
All Other /1	3,154,901	2,947,442	3,526,322	4,759,087	4,380,164	51,926,782	9,173,548	19.5%	-82.3%

1\ FY 17 increases in other expenditures are due to hurricane Matthew.

* Cities Included: Beaufort, Bluffton, Hilton Head Island & Port Royal. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Beaufort County

	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Special Purpose District Only)**	95,685,430	95,106,212	94,526,993	93,954,788	105,612,656	111,805,523	114,407,370	3.0%	2.3%
Total Expenditures (Special Purpose District Only)**	94,708,652	95,085,346	95,462,039	95,841,729	99,216,851	101,168,101	110,537,759	2.6%	9.3%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2011	2012	2013	2014	2015	2016	2017	6 Year Compound Growth Rate	FY 18 Percent Change
Population	164,029	167,409	170,968	175,042	179,825	183,217	186,492	2.2%	1.8%
Personal Income (thousands of dollars)	7,075,449	7,510,475	7,708,470	8,460,633	9,136,079	9,470,855	9,858,499	5.7%	4.1%
Per Capita Income	43,135	44,863	45,087	48,335	50,805	51,692	52,863	3.4%	2.3%
Labor Force	65,469	65,919	67,239	69,412	71,601	72,435	74,198	2.1%	2.4%
Employment	59,777	60,939	62,946	65,463	67,680	68,957	71,174	3.0%	3.2%
Unemployment	5,692	4,980	4,293	3,949	3,921	3,478	3,024	-10.0%	-13.1%
Unemployment Rate (%)	8.7	7.6	6.4	5.7	5.5	4.8	4.1	-11.8%	-14.6%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	333,207,975	329,919,502	325,111,010	334,393,814	345,703,810	367,200,103	382,519,319	2.3%	4.2%
School District Total	163,714,676	165,540,927	162,180,810	171,881,593	179,082,986	191,289,819	199,960,714	3.4%	4.5%
County Total	89,960,190	87,788,870	93,953,773	90,988,407	96,208,356	102,889,124	109,185,931	3.3%	6.1%
Cities Total	32,947,527	30,211,625	32,973,666	34,270,527	34,326,085	35,216,069	35,845,095	1.4%	1.8%
Special Purpose District Total	46,585,582	46,378,080	36,002,761	37,253,287	36,086,383	37,805,091	37,527,579	-3.5%	-0.7%

Assessed Property Values for Tax Years	2011	2012	2013	2014	2015	2016	2017		
Total Assessed Value	1,830,596,308	1,741,621,052	1,832,352,733	1,707,930,574	1,885,349,724	1,833,878,601	1,861,075,272	0.3%	1.5%
Owner Occupied (4% assessment ratio)	556,170,818	478,709,080	512,122,510	521,712,141	572,740,700	571,210,650	589,917,460	1.0%	3.3%
Agricultural (Private) (4%)	2,243,542	2,036,740	231,120	7,687,672	1,230,950	1,248,160	1,412,220	-7.4%	13.1%
Agricultural (Corporate) (6%)	4,396,607	4,495,100	8,601,700	290,860	113,620	113,620	140,990	-43.6%	24.1%
Commercial/Rental (6%)	1,084,148,951	1,049,175,910	1,085,634,490	943,920,809	1,057,232,840	1,001,767,770	1,024,726,380	-0.9%	2.3%
Personal Property (Vehicles) (6%)	71,519,656	82,618,600	99,799,940	116,559,830	127,591,120	115,160,100	110,929,630	7.6%	-3.7%
Other Personal Property (10.5%)	31,451,860	38,350,540	39,027,260	28,122,110	31,826,680	31,697,040	32,881,820	0.7%	3.7%
Manufacturing (10.5%)	3,206,168	5,734,927	5,783,771	4,259,460	3,816,080	2,466,941	2,278,944	-5.5%	-7.6%
Utility (10.5%)	43,518,930	46,062,250	46,062,490	48,568,240	49,912,598	51,717,430	54,885,480	3.9%	6.1%
Business Personal (10.5%)	31,920,022	32,624,210	32,912,672	34,502,220	38,489,660	38,631,190	34,861,710	1.5%	-9.8%
Motor Carrier (9.5%)	2,019,754	1,813,695	2,176,780	2,307,232	2,395,476	4,131,161	2,287,336	2.1%	-44.6%
Fee-in-Lieu and Joint Industrial Park	0	0	0	0	0	15,734,539	6,753,302	n/a	-57.1%

Estimated Total Average Millage Rates	214.2	235.8	218.7	226.4	229.9	240.7	247.1	2.4%	2.6%
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Estimated average millage rates based upon data available - see definitions for detail.

Berkeley County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	481,328,213	526,938,447	842,006,144	612,701,421	673,929,122	803,205,284	648,913,250	5.1%	-19.2%
Revenues from Local Sources	278,471,383	302,256,194	617,392,004	382,546,828	342,355,620	467,355,914	356,908,346	4.2%	-23.6%
Current Property Taxes	133,893,848	138,266,260	152,263,987	157,758,165	173,630,024	200,988,305	215,036,320	8.2%	7.0%
Current Real & Personal Property Taxes	124,818,723	132,453,033	146,576,504	152,449,348	166,441,072	191,243,037	204,572,935	8.6%	7.0%
Fee In Lieu of Property Tax (only Counties and Cities)	3,313,391	3,310,635	3,326,974	3,099,594	5,026,492	7,623,625	8,125,331	16.1%	6.6%
All Other	5,761,734	2,502,592	2,360,509	2,209,223	2,162,460	2,121,643	2,338,054	-14.0%	10.2%
Local Option Sales Tax	22,038,155	21,829,480	24,487,863	30,793,363	19,032,743	20,361,008	22,436,066	0.3%	10.2%
Local Hospitality Tax	622,100	639,395	662,852	1,996,592	2,145,396	2,297,644	2,418,660	25.4%	5.3%
Local Accommodations Tax	420,882	418,469	540,050	646,718	688,099	787,461	1,291,865	20.6%	64.1%
Capital Projects/Transportation Tax	18,561,989	19,440,084	22,388,703	23,504,046	25,088,303	27,450,797	30,215,615	8.5%	10.1%
Licenses, Fees, Charges, & Bonds	102,934,409	121,662,506	417,048,549	167,847,944	121,771,055	215,470,699	85,509,820	-3.0%	-60.3%
Licenses & Permits	13,223,753	14,117,943	16,185,007	17,382,589	18,850,473	21,134,859	22,921,345	9.6%	8.5%
Service Revenue & Charges	44,160,970	45,015,865	41,471,519	46,297,558	46,861,509	46,610,113	50,250,796	2.2%	7.8%
Bonds & Leases	37,620,000	53,432,110	350,969,375	96,288,647	41,953,519	136,286,595	623,422	-49.5%	-99.5%
Miscellaneous	7,929,686	9,096,588	8,422,648	7,879,150	14,105,554	11,439,132	11,714,257	6.7%	2.4%
Revenues from State Sources	158,015,262	179,216,884	182,959,344	182,906,735	286,374,642	282,714,663	242,364,206	7.4%	-14.3%
Reimbursements for Property Tax Relief - \$100,000 Residential	7,891,272	7,891,272	7,891,272	7,891,272	7,891,272	7,891,272	7,891,272	0.0%	0.0%
Homestead Exemption	4,150,949	4,003,720	4,293,614	4,545,389	4,650,980	5,012,751	5,024,585	3.2%	0.2%
Reimbursements for Property Tax Relief - Remaining Residential	23,447,176	24,651,064	25,565,619	26,354,836	27,274,259	27,669,292	28,493,164	3.3%	3.0%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	7,506,962	8,641,453	9,049,998	8,747,233	8,817,200	8,732,918	9,167,277	3.4%	5.0%
Manufacturer's Depreciation Reimbursement	1,786,477	1,571,957	1,560,465	1,939,984	2,207,656	2,360,951	1,764,131	-0.2%	-25.3%
State Grants	39,457,661	50,632,751	49,396,218	47,018,670	148,021,249	132,579,395	86,883,595	14.1%	-34.5%
Education Finance Act (EFA)	51,602,750	57,282,422	61,665,300	67,809,781	72,228,551	80,412,356	85,915,967	8.9%	6.8%
Education Improvement Act (EIA)	21,343,801	23,430,714	22,070,306	16,914,881	13,183,959	16,800,820	16,912,965	-3.8%	0.7%
Education Lottery	828,214	1,111,532	1,466,552	1,684,689	2,099,516	1,254,908	311,250	-15.1%	-75.2%
Revenues from Federal Sources	39,684,041	37,836,034	36,280,670	41,795,335	39,393,549	46,759,128	42,870,378	1.3%	-8.3%
Revenues from Other Local Sources	2,502,102	4,887,982	2,546,847	2,533,756	2,963,843	3,526,981	3,585,762	6.2%	1.7%
Revenues from Special Purpose Districts	2,655,425	2,741,352	2,827,279	2,918,767	2,841,468	2,848,598	3,184,558	3.1%	11.8%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	472,301,131	487,836,055	509,806,456	594,953,026	663,583,207	666,517,089	664,570,874	5.9%	-0.3%
Administration	136,903,749	146,819,580	152,424,041	163,153,149	172,384,181	201,899,856	204,809,163	6.9%	1.4%
Instruction	139,102,264	145,320,844	148,082,355	152,525,483	161,740,523	169,248,053	176,433,221	4.0%	4.2%
Public Safety	39,465,533	40,132,592	42,545,887	43,879,720	54,607,612	56,717,260	66,548,356	9.1%	17.3%
Transportation	8,236,281	9,771,728	21,054,267	19,039,820	12,631,180	16,090,583	12,803,651	7.6%	-20.4%
Health & Human Services	9,956,124	10,546,379	10,188,945	10,684,558	11,635,459	9,846,870	13,299,313	4.9%	35.1%
Environment & Housing	10,157,889	10,177,017	9,322,865	10,751,425	9,389,044	13,564,406	10,052,499	-0.2%	-25.9%
Recreation & Culture	10,778,538	10,997,631	12,809,387	13,334,151	14,205,296	12,414,022	13,294,837	3.6%	7.1%
Debt Service & Interest on Debt	46,719,448	49,233,207	40,859,492	60,164,747	52,384,834	54,878,677	60,937,879	4.5%	11.0%
Purchase of Land & Facility Construction	67,661,062	61,424,428	69,000,641	117,780,737	170,970,593	128,204,903	98,037,809	6.4%	-23.5%
All Other	770,052	793,071	829,611	877,108	919,954	925,023	5,292,812	37.9%	472.2%
Special Purpose Districts	2,550,191	2,619,578	2,688,965	2,762,128	2,714,531	2,727,436	3,061,334	3.1%	12.2%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Berkeley County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School District only)	312,242,624	366,150,466	676,215,431	436,764,018	363,072,429	539,614,969	425,993,341	5.3%	-21.1%
Revenues from Local Sources	133,372,218	175,948,294	481,537,913	233,778,129	155,890,769	308,338,950	183,535,352	5.5%	-40.5%
Current Property Taxes	96,995,561	103,773,119	117,610,991	126,332,067	135,768,988	157,370,917	168,697,297	9.7%	7.2%
Current Real & Personal Property Taxes	96,995,561	103,773,119	117,610,991	126,332,067	135,768,988	157,370,917	168,697,297	9.7%	7.2%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	0	0	0	0	0	0	0	n/a	n/a
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	36,376,657	72,175,175	363,926,922	107,446,062	20,121,781	150,968,033	14,838,055	-13.9%	-90.2%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	11,673,506	13,640,431	11,735,044	12,847,469	11,940,513	7,835,107	8,851,628	-4.5%	13.0%
Bonds & Leases	20,000,000	53,280,860	347,469,375	88,298,605	0	136,286,595	0	-100.0%	n/a
Miscellaneous	4,703,151	5,253,884	4,722,503	6,299,988	8,181,268	6,846,331	5,986,427	4.1%	-12.6%
Revenues from State Sources	141,248,481	154,505,835	160,013,024	166,917,544	169,387,403	191,579,545	203,888,299	6.3%	6.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	7,891,272	7,891,272	7,891,272	7,891,272	7,891,272	7,891,272	7,891,272	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	2,992,653	2,796,931	3,035,611	3,212,234	3,259,281	3,543,656	3,536,108	2.8%	-0.2%
State-Shared Taxes (Aid to Subdivisions)	23,447,176	24,651,064	25,565,619	26,354,836	27,274,259	27,669,292	28,493,164	3.3%	3.0%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	245,768	245,768	621,376	245,768	245,768	245,768	245,768	0.0%	0.0%
Education Finance Act (EFA)	1,049,451	967,813	910,715	1,286,889	1,224,405	1,347,663	917,790	-2.2%	-31.9%
Education Improvement Act (EIA)	31,847,396	36,128,319	36,786,273	41,517,194	41,980,392	52,413,810	59,664,015	11.0%	13.8%
Education Lottery	51,602,750	57,282,422	61,665,300	67,809,781	72,228,551	80,412,356	85,915,967	8.9%	6.8%
	21,343,801	23,430,714	22,070,306	16,914,881	13,183,959	16,800,820	16,912,965	-3.8%	0.7%
	828,214	1,111,532	1,466,552	1,684,689	2,099,516	1,254,908	311,250	-15.1%	-75.2%
Revenues from Federal Sources	37,621,925	35,696,337	34,664,494	36,068,345	37,794,257	39,696,474	38,569,690	0.4%	-2.8%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	317,117,486	322,789,188	329,106,251	406,244,873	445,466,408	446,329,796	461,107,894	6.4%	3.3%
Administration	106,990,527	116,007,469	121,909,257	131,205,902	137,838,814	160,682,148	160,427,929	7.0%	-0.2%
Instruction	139,102,264	145,320,844	148,082,355	152,525,483	161,740,523	169,248,053	176,433,221	4.0%	4.2%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	1,979,276	2,296,996	2,153,318	2,202,184	2,476,605	24,718	43,122	-47.2%	74.5%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	0	144	0	0	0	0	0	n/a	n/a
Debt Service & Interest on Debt	32,099,341	32,968,882	26,392,689	49,258,742	41,404,328	45,269,828	48,703,930	7.2%	7.6%
Purchase of Land & Facility Construction	36,189,026	25,401,782	29,752,221	70,175,454	101,138,184	70,603,614	72,661,296	12.3%	2.9%
All Other	757,052	793,071	816,411	877,108	867,954	501,435	2,838,396	24.6%	466.1%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Berkeley County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (County only)**	127,812,791	122,617,484	131,327,501	134,747,597	263,722,707	215,224,582	167,510,097	4.6%	-22.2%
Revenues from Local Sources	109,970,173	96,912,657	107,147,692	113,507,467	145,181,230	116,091,833	124,922,811	2.1%	7.6%
Current Property Taxes	28,189,870	28,714,452	29,173,978	24,984,106	31,088,526	35,962,356	37,952,952	5.1%	5.5%
Current Real & Personal Property Taxes	22,799,637	23,713,047	24,114,889	20,286,411	24,537,094	26,806,460	28,149,204	3.6%	5.0%
Fee In Lieu of Property Tax	3,236,679	3,050,882	3,267,694	3,034,758	4,972,129	7,614,774	8,117,386	16.6%	6.6%
All Other	2,153,554	1,950,523	1,791,395	1,662,937	1,579,303	1,541,122	1,686,362	-4.0%	9.4%
Local Option Sales Tax	16,844,642	17,456,432	19,376,622	24,392,490	12,280,543	12,857,859	14,455,392	-2.5%	12.4%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	399,553	398,355	513,117	593,974	661,316	763,719	844,070	13.3%	10.5%
Capital Projects/Transportation Tax	18,561,989	19,440,084	22,388,703	23,504,046	25,088,303	27,450,797	30,215,615	8.5%	10.1%
Licenses, Fees, Charges, & Bonds	45,974,119	30,903,334	35,695,272	40,032,851	76,062,542	39,057,102	41,454,782	-1.7%	6.1%
Licenses & Permits	1,709,981	2,277,994	3,176,959	3,608,306	4,122,061	4,654,233	5,173,901	20.3%	11.2%
Service Revenue & Charges	26,099,755	25,480,363	25,771,593	27,524,138	28,218,500	30,952,642	31,526,726	3.2%	1.9%
Bonds & Leases	15,820,000	0	3,500,000	7,990,042	40,070,000	0	0	-100.0%	n/a
Miscellaneous	2,344,383	3,144,977	3,246,720	910,365	3,651,981	3,450,227	4,754,155	12.5%	37.8%
Revenues from State Sources	14,477,533	22,694,384	20,993,930	14,000,917	114,632,784	89,531,544	36,097,253	16.4%	-59.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	904,730	950,653	991,592	1,050,911	1,084,502	1,134,653	1,156,076	4.2%	1.9%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	5,758,317	6,791,463	6,858,621	6,884,974	6,959,515	7,259,695	7,245,620	3.9%	-0.2%
State Grants	731,102	601,139	645,320	648,485	964,713	1,010,753	842,677	2.4%	-16.6%
Education Finance Act (EFA)	7,083,384	14,351,130	12,498,397	5,416,547	105,624,054	80,126,443	26,852,880	24.9%	-66.5%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,927,593	1,488,358	1,591,176	5,700,076	1,580,734	6,830,228	3,484,063	10.4%	-49.0%
Revenues from Other Local Sources	1,437,492	1,522,084	1,594,703	1,539,137	2,327,959	2,770,977	3,005,970	13.1%	8.5%
Total Expenditures (County only)**	113,581,112	124,759,638	136,984,345	145,110,503	172,521,171	175,756,580	144,026,756	4.0%	-18.1%
Administration	23,358,556	24,708,316	24,211,381	25,627,120	27,410,215	33,745,826	37,209,451	8.1%	10.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	23,536,553	23,845,444	26,096,300	26,356,098	35,678,716	36,384,424	45,554,028	11.6%	25.2%
Transportation	7,426,687	8,917,552	18,955,970	17,630,701	10,614,804	13,162,752	9,889,496	4.9%	-24.9%
Health & Human Services	7,345,079	7,593,199	7,316,092	7,738,551	8,353,567	9,728,742	13,162,338	10.2%	35.3%
Environment & Housing	6,994,901	6,806,495	6,525,292	7,232,307	6,779,850	11,702,143	7,868,292	2.0%	-32.8%
Recreation & Culture	5,573,554	5,893,456	6,017,729	6,402,272	6,235,203	5,630,764	5,590,343	0.1%	-0.7%
Debt Service & Interest on Debt	12,796,032	12,796,032	13,650,576	9,975,810	9,188,520	8,783,196	10,037,658	-4.0%	14.3%
Purchase of Land & Facility Construction	26,549,750	34,199,144	34,211,005	44,147,644	68,260,296	56,618,733	14,715,150	-9.4%	-74.0%
All Other	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Berkeley County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Cities only)**	38,617,373	35,429,145	31,635,933	38,271,039	44,292,518	45,517,135	52,225,254	5.2%	14.7%
Revenues from Local Sources	35,128,992	29,395,243	28,706,399	35,261,232	41,283,621	42,925,131	48,450,183	5.5%	12.9%
Current Property Taxes	8,708,417	5,778,689	5,479,018	6,441,992	6,772,510	7,655,032	8,386,071	-0.6%	9.5%
Current Real & Personal Property Taxes	5,023,525	4,966,867	4,850,624	5,830,870	6,134,990	7,065,660	7,726,434	7.4%	9.4%
Fee In Lieu of Property Tax	76,712	259,753	59,280	64,836	54,363	8,851	7,945	-31.5%	-10.2%
All Other	3,608,180	552,069	569,114	546,286	583,157	580,521	651,692	-24.8%	12.3%
Local Option Sales Tax	5,193,513	4,373,048	5,111,241	6,400,873	6,752,200	7,503,149	7,980,674	7.4%	6.4%
Local Hospitality Tax	622,100	639,395	662,852	1,996,592	2,145,396	2,297,644	2,418,660	25.4%	5.3%
Local Accommodations Tax	21,329	20,114	26,933	52,744	26,783	23,742	447,795	66.1%	1786.1%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	20,583,633	18,583,997	17,426,355	20,369,031	25,586,732	25,445,564	29,216,983	6.0%	14.8%
Licenses & Permits	11,513,772	11,839,949	13,008,048	13,774,283	14,728,412	16,480,626	17,747,444	7.5%	7.7%
Service Revenue & Charges	6,387,709	5,895,071	3,964,882	5,925,951	6,702,496	7,822,364	9,872,442	7.5%	26.2%
Bonds & Leases	1,800,000	151,250	0	0	1,883,519	0	623,422	-16.2%	n/a
Miscellaneous	882,152	697,727	453,425	668,797	2,272,305	1,142,574	973,675	1.7%	-14.8%
Revenues from State Sources	2,289,248	2,016,665	1,952,390	1,988,274	2,354,455	1,603,574	2,378,654	0.6%	48.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	253,566	256,136	266,411	282,244	307,197	334,442	332,401	4.6%	-0.6%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	1,502,877	1,604,222	1,570,001	1,616,491	1,611,917	1,227,455	1,675,889	1.8%	36.5%
Education Finance Act (EFA)	5,924	3,005	4,430	4,610	18,538	2,535	3,664	-7.7%	44.5%
Education Improvement Act (EIA)	526,881	153,302	111,548	84,929	416,803	39,142	366,700	-5.9%	836.8%
Revenues from Federal Sources	134,523	651,339	25,000	26,914	18,558	232,426	816,625	35.1%	251.3%
Revenues from Other Local Sources	1,064,610	3,365,898	952,144	994,619	635,884	756,004	579,792	-9.6%	-23.3%
Total Expenditures (Cities only)**	39,052,342	37,667,651	41,026,895	40,835,522	42,881,097	41,703,277	56,374,890	6.3%	35.2%
Administration	6,554,666	6,103,795	6,303,403	6,320,127	7,135,152	7,471,882	7,171,783	1.5%	-4.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	15,928,980	16,287,148	16,449,587	17,523,622	18,928,896	20,332,836	20,994,328	4.7%	3.3%
Transportation	809,594	854,176	2,098,297	1,409,119	2,016,376	2,927,831	2,914,155	23.8%	-0.5%
Health & Human Services	631,769	656,184	719,535	743,823	805,287	93,410	93,853	-27.2%	0.5%
Environment & Housing	3,162,988	3,370,522	2,797,573	3,519,118	2,609,194	1,862,263	2,184,207	-6.0%	17.3%
Recreation & Culture	5,204,984	5,104,031	6,791,658	6,931,879	7,970,093	6,783,258	7,704,494	6.8%	13.6%
Debt Service & Interest on Debt	1,824,075	3,468,293	816,227	930,195	1,791,986	825,653	2,196,291	3.1%	166.0%
Purchase of Land & Facility Construction	4,922,286	1,823,502	5,037,415	3,457,639	1,572,113	982,556	10,661,363	13.7%	985.1%
All Other	13,000	0	13,200	0	52,000	423,588	2,454,416	139.5%	479.4%

* Cities Included: Bonneau, Goose Creek, Hanahan, Jamestown, Moncks Corner, & Saint Stephen. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Berkeley County

	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Special Purpose District Only)**	2,655,425	2,741,352	2,827,279	2,918,767	2,841,468	2,848,598	3,184,558	3.1%	11.8%
Total Expenditures (Special Purpose District Only)**	2,550,191	2,619,578	2,688,965	2,762,128	2,714,531	2,727,436	3,061,334	3.1%	12.2%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2011	2012	2013	2014	2015	2016	2017	6 Year Compound Growth Rate	FY 18 Percent Change
Population	183,692	189,535	193,971	198,232	203,035	208,498	214,470	2.6%	2.9%
Personal Income (thousands of dollars)	5,835,283	6,105,329	6,293,183	6,761,542	7,209,800	7,657,820	8,168,869	5.8%	6.7%
Per Capita Income	31,767	32,212	32,444	34,109	35,510	36,729	38,089	3.1%	3.7%
Labor Force	85,778	88,403	88,891	90,849	93,423	96,894	99,706	2.5%	2.9%
Employment	77,572	80,977	82,678	85,382	88,270	92,439	95,887	3.6%	3.7%
Unemployment	8,206	7,426	6,213	5,467	5,153	4,455	3,819	-12.0%	-14.3%
Unemployment Rate (%)	9.6	8.4	7.0	6.0	5.5	4.6	3.8	-14.3%	-17.4%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	139,800,625	143,521,343	158,320,206	165,847,102	183,743,307	205,203,164	219,464,554	7.8%	6.9%
School District Total	96,995,561	103,773,119	117,610,991	126,332,067	135,768,988	157,370,917	168,697,297	9.7%	7.2%
County Total	28,189,870	28,714,452	29,173,978	24,984,106	31,088,526	35,962,356	37,952,952	5.1%	5.5%
Cities Total	8,708,417	5,778,689	5,479,018	6,441,992	6,772,510	7,655,032	8,386,071	-0.6%	9.5%
Special Purpose District Total	5,906,778	5,255,083	6,056,219	8,088,937	10,113,283	4,214,859	4,428,234	-4.7%	5.1%

Assessed Property Values for Tax Years	2011	2012	2013	2014	2015	2016	2017		
Total Assessed Value	772,259,953	795,691,650	820,813,182	863,197,838	911,970,547	979,099,342	1,074,987,856	5.7%	9.8%
Owner Occupied (4% assessment ratio)	274,705,130	280,266,860	281,577,180	294,869,620	311,981,730	325,864,070	352,135,540	4.2%	8.1%
Agricultural (Private) (4%)	1,987,010	2,064,990	2,078,020	2,193,040	2,091,900	2,151,740	2,145,980	1.3%	-0.3%
Agricultural (Corporate) (6%)	1,395,170	1,273,650	1,454,720	1,579,370	1,593,640	1,507,390	1,305,580	-1.1%	-13.4%
Commercial/Rental (6%)	242,628,550	246,475,140	254,551,730	266,939,390	271,984,090	297,071,360	320,842,990	4.8%	8.0%
Personal Property (Vehicles) (6%)	65,662,420	75,331,020	82,379,570	93,642,350	97,171,570	95,639,670	116,547,710	10.0%	21.9%
Other Personal Property (10.5%)	7,902,085	7,700,580	7,980,512	8,032,200	9,575,954	9,947,426	11,076,570	5.8%	11.4%
Manufacturing (10.5%)	47,952,490	47,256,760	50,609,390	52,738,283	54,008,950	18,734,748	16,541,963	-16.3%	-11.7%
Utility (10.5%)	48,243,270	50,699,830	51,989,060	52,821,560	55,799,670	60,262,980	63,697,130	4.7%	5.7%
Business Personal (10.5%)	14,587,020	14,265,640	14,480,310	17,142,270	19,540,860	24,818,580	33,211,810	14.7%	33.8%
Motor Carrier (9.5%)	330,838	1,850	1,850	1,942,216	2,011,613	2,314,846	3,227,298	46.2%	39.4%
Fee-in-Lieu and Joint Industrial Park	66,865,970	70,355,330	73,710,840	71,297,539	86,210,570	140,786,532	154,255,285	14.9%	9.6%

Estimated Total Average Millage Rates	269.2	284.4	276.5	284.1	306.2	316.5	315.5	2.7%	-0.3%
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Estimated average millage rates based upon data available - see definitions for detail.

Calhoun County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	39,674,366	35,604,161	39,488,578	40,929,822	67,089,506	49,337,366	43,530,557	1.6%	-11.8%
Revenues from Local Sources	25,047,220	21,241,269	23,926,931	24,738,780	49,866,793	27,912,659	23,298,956	-1.2%	-16.5%
Current Property Taxes	17,243,671	17,183,500	17,736,608	16,792,898	17,461,632	17,605,820	17,070,805	-0.2%	-3.0%
Current Real & Personal Property Taxes	13,497,366	14,216,587	14,635,851	13,908,387	13,857,425	14,436,530	14,026,622	0.6%	-2.8%
Fee In Lieu of Property Tax (only Counties and Cities)	3,251,552	2,401,937	2,562,097	2,369,885	3,050,038	2,547,087	2,486,950	-4.4%	-2.4%
All Other	494,752	564,976	538,660	514,626	554,169	622,203	557,233	2.0%	-10.4%
Local Option Sales Tax	1,392,552	1,487,482	1,267,133	1,540,884	1,618,211	1,802,382	1,433,937	0.5%	-20.4%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	22,792	0	0	9,638	13,578	12,123	12,376	-9.7%	2.1%
Capital Projects/Transportation Tax	0	0	1	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	6,388,205	2,570,288	4,923,189	6,395,360	30,773,372	8,492,334	4,781,838	-4.7%	-43.7%
Licenses & Permits	274,988	504,132	683,590	916,778	994,952	803,335	315,360	2.3%	-60.7%
Service Revenue & Charges	1,877,306	1,497,158	1,491,830	1,582,519	1,671,289	1,786,878	1,614,144	-2.5%	-9.7%
Bonds & Leases	3,562,790	21,610	2,294,515	3,376,167	27,262,065	5,266,799	2,487,326	-5.8%	-52.8%
Miscellaneous	673,121	547,388	453,254	519,896	845,066	635,322	365,008	-9.7%	-42.5%
Revenues from State Sources	11,688,697	11,754,711	12,286,484	13,113,379	13,557,187	14,212,286	14,279,667	3.4%	0.5%
Reimbursements for Property Tax Relief - \$100,000 Residential	785,314	785,314	785,314	785,314	785,313	785,313	785,313	0.0%	0.0%
Homestead Exemption	602,988	596,538	622,924	618,481	637,604	664,266	627,280	0.7%	-5.6%
Reimbursements for Property Tax Relief - Remaining Residential	978,790	1,045,469	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	16.9%	0.0%
\$2.5 Million Minimum Disbursement	1,521,210	1,454,531	0	0	0	0	0	-100.0%	n/a
State-shared Taxes (Aid to Subdivisions)	862,288	953,725	969,016	993,406	1,000,052	1,039,451	1,160,526	5.1%	11.6%
Manufacturer's Depreciation Reimbursement	1,626,231	1,067,739	1,131,217	1,024,974	1,215,698	1,008,325	1,072,212	-6.7%	6.3%
State Grants	2,023,777	2,637,813	3,481,708	3,060,799	3,576,399	4,318,534	3,427,981	9.2%	-20.6%
Education Finance Act (EFA)	2,052,473	2,027,764	2,152,627	2,652,234	2,652,638	2,899,181	2,989,579	6.5%	3.1%
Education Improvement Act (EIA)	1,070,527	1,071,804	532,682	1,310,288	1,109,334	863,500	1,633,512	7.3%	89.2%
Education Lottery	165,099	114,014	110,996	167,883	80,149	133,716	83,264	-10.8%	-37.7%
Revenues from Federal Sources	2,524,280	2,584,663	3,203,346	2,980,008	3,551,615	7,099,006	3,739,451	6.8%	-47.3%
Revenues from Other Local Sources	405,969	19,418	71,817	97,655	113,911	113,415	2,212,483	32.7%	1850.8%
Revenues from Special Purpose Districts	8,200	4,100	0	0	0	0	0	-100.0%	n/a
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	35,540,128	35,958,604	38,422,482	38,639,805	39,976,031	40,507,696	42,620,086	3.1%	5.2%
Administration	11,451,960	11,881,182	12,060,612	12,657,070	13,147,431	12,632,881	13,390,377	2.6%	6.0%
Instruction	9,074,965	9,030,243	9,372,383	10,307,940	10,122,300	10,907,566	11,513,695	4.0%	5.6%
Public Safety	2,941,266	3,131,217	3,340,429	3,761,245	3,989,723	4,222,921	3,606,332	3.5%	-14.6%
Transportation	616,209	263,823	320,691	325,695	306,555	273,133	342,431	-9.3%	25.4%
Health & Human Services	1,728,059	1,773,356	1,689,570	2,102,712	1,787,109	1,802,386	1,323,797	-4.3%	-26.6%
Environment & Housing	713,068	1,032,350	1,052,986	1,014,409	1,114,022	1,517,587	862,049	3.2%	-43.2%
Recreation & Culture	572,656	592,299	633,719	700,196	663,408	784,483	851,258	6.8%	8.5%
Debt Service & Interest on Debt	4,968,717	5,013,942	6,550,523	5,186,492	6,110,844	5,152,752	5,252,419	0.9%	1.9%
Purchase of Land & Facility Construction	1,137,644	902,458	1,166,634	194,019	142,551	515,012	2,616,097	14.9%	408.0%
All Other	2,329,234	2,334,559	2,234,935	2,390,027	2,592,088	2,698,975	2,861,631	3.5%	6.0%
Special Purpose Districts	6,350	3,175	0	0	0	0	0	-100.0%	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Calhoun County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School District only)	24,325,398	21,590,728	23,943,715	26,546,030	50,641,790	29,552,899	27,678,698	2.2%	-6.3%
Revenues from Local Sources	12,526,409	9,959,750	12,189,394	13,349,504	37,288,099	15,538,918	12,504,792	0.0%	-19.5%
Current Property Taxes	8,521,916	9,085,833	9,284,976	9,199,664	9,038,083	9,485,593	9,372,940	1.6%	-1.2%
Current Real & Personal Property Taxes	8,442,368	9,000,572	9,193,647	9,112,248	8,930,624	9,361,560	9,243,710	1.5%	-1.3%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	79,548	85,261	91,329	87,416	107,459	124,033	129,230	8.4%	4.2%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,004,493	873,917	2,904,418	4,149,840	28,250,016	6,053,325	3,131,852	-4.0%	-48.3%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	487,645	452,994	456,998	510,495	673,981	415,920	474,270	-0.5%	14.0%
Bonds & Leases	3,165,790	21,610	2,294,515	3,376,167	27,262,065	5,266,799	2,487,326	-3.9%	-52.8%
Miscellaneous	351,058	399,313	152,905	263,178	313,970	370,606	170,256	-11.4%	-54.1%
Revenues from State Sources	9,472,330	9,158,939	9,096,720	10,366,688	10,063,640	10,764,876	11,836,187	3.8%	10.0%
Reimbursements for Property Tax Relief - \$100,000 Residential	785,314	785,314	785,314	785,314	785,313	785,313	785,313	0.0%	0.0%
Homestead Exemption	306,142	306,981	308,884	308,215	308,729	310,599	310,324	0.2%	-0.1%
Reimbursements for Property Tax Relief - Remaining Residential	978,790	1,045,469	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	16.9%	0.0%
\$2.5 Million Minimum Disbursement	1,521,210	1,454,531	0	0	0	0	0	-100.0%	n/a
State-Shared Taxes (Aid to Subdivisions)	28,375	27,261	27,261	27,261	27,261	27,261	27,261	-0.7%	0.0%
Manufacturer's Depreciation Reimbursement	915,387	614,011	649,562	588,559	589,143	588,909	603,631	-6.7%	2.5%
State Grants	1,649,013	1,711,790	2,029,394	2,026,934	2,011,073	2,656,397	2,903,303	9.9%	9.3%
Education Finance Act (EFA)	2,052,473	2,027,764	2,152,627	2,652,234	2,652,638	2,899,181	2,989,579	6.5%	3.1%
Education Improvement Act (EIA)	1,070,527	1,071,804	532,682	1,310,288	1,109,334	863,500	1,633,512	7.3%	89.2%
Education Lottery	165,099	114,014	110,996	167,883	80,149	133,716	83,264	-10.8%	-37.7%
Revenues from Federal Sources	2,326,659	2,472,039	2,657,601	2,829,838	3,290,051	3,249,105	3,337,719	6.2%	2.7%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	23,630,306	23,758,000	23,947,858	25,174,115	26,204,277	26,418,485	29,499,137	3.8%	11.7%
Administration	8,544,693	8,790,153	8,899,001	9,722,147	9,994,673	10,026,749	10,174,376	3.0%	1.5%
Instruction	9,074,965	9,030,243	9,372,383	10,307,940	10,122,300	10,907,566	11,513,695	4.0%	5.6%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	4,568	3,717	11,878	0	192	0	0	-100.0%	n/a
Debt Service & Interest on Debt	4,968,717	4,981,066	4,843,710	4,935,007	5,888,506	4,936,980	5,024,296	0.2%	1.8%
Purchase of Land & Facility Construction	712,108	902,458	786,581	180,931	142,551	515,012	2,616,097	24.2%	408.0%
All Other	325,255	50,363	34,305	28,090	56,055	32,178	170,673	-10.2%	430.4%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Calhoun County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (County only)**	13,413,144	12,587,288	13,967,331	12,702,078	14,776,368	14,458,212	15,148,265	2.0%	4.8%
Revenues from Local Sources	11,097,680	10,002,100	10,593,728	9,905,373	11,101,299	10,717,936	10,482,647	-0.9%	-2.2%
Current Property Taxes	8,391,632	7,777,750	8,105,696	7,243,574	8,046,185	7,721,038	7,591,775	-1.7%	-1.7%
Current Real & Personal Property Taxes	4,739,735	4,911,604	5,121,112	4,470,277	4,568,794	4,693,811	4,676,822	-0.2%	-0.4%
Fee In Lieu of Property Tax	3,251,552	2,401,937	2,562,097	2,369,885	3,050,038	2,547,087	2,486,950	-4.4%	-2.4%
All Other	400,344	464,209	422,487	403,412	427,353	480,140	428,003	1.1%	-10.9%
Local Option Sales Tax	1,235,760	1,250,772	1,257,074	1,229,852	1,325,016	1,448,919	1,422,189	2.4%	-1.8%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,470,288	973,579	1,230,958	1,431,947	1,730,098	1,547,979	1,468,683	0.0%	-5.1%
Licenses & Permits	69,747	83,243	190,913	406,750	450,998	202,336	193,502	18.5%	-4.4%
Service Revenue & Charges	1,080,166	750,476	780,005	827,560	764,985	1,088,006	1,093,458	0.2%	0.5%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	320,375	139,860	260,040	197,637	514,115	257,637	181,723	-9.0%	-29.5%
Revenues from State Sources	2,107,410	2,476,847	3,102,839	2,602,406	3,364,812	3,311,830	2,428,135	2.4%	-26.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	268,115	260,826	278,638	273,334	289,466	312,793	311,884	2.6%	-0.3%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	768,121	836,900	890,239	858,792	884,777	917,484	1,122,992	6.5%	22.4%
Education Finance Act (EFA)	710,214	453,098	481,648	436,415	626,555	419,416	468,581	-6.7%	11.7%
Education Improvement Act (EIA)	360,960	926,023	1,452,314	1,033,865	1,564,014	1,662,137	524,678	6.4%	-68.4%
Revenues from Federal Sources	197,621	94,182	198,947	96,644	196,346	315,031	25,000	-29.1%	-92.1%
Revenues from Other Local Sources	10,433	14,159	71,817	97,655	113,911	113,415	2,212,483	144.2%	1850.8%
Total Expenditures (County only)**	9,967,273	10,842,049	12,969,590	11,911,958	12,061,205	12,088,724	12,428,716	3.7%	2.8%
Administration	2,583,360	2,896,880	2,951,854	2,722,251	2,893,307	2,337,629	3,120,924	3.2%	33.5%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	2,171,817	2,375,260	2,470,791	2,778,722	2,957,853	3,184,211	3,492,535	8.2%	9.7%
Transportation	262,427	263,823	268,347	325,695	306,555	273,133	342,431	4.5%	25.4%
Health & Human Services	1,728,059	1,773,356	1,689,570	2,102,712	1,787,109	1,802,386	1,323,797	-4.3%	-26.6%
Environment & Housing	649,543	662,662	723,044	688,181	697,419	824,313	378,690	-8.6%	-54.1%
Recreation & Culture	568,088	588,582	621,841	700,196	663,216	784,483	851,258	7.0%	8.5%
Debt Service & Interest on Debt	0	0	1,665,539	219,176	222,338	215,772	228,123	n/a	5.7%
Purchase of Land & Facility Construction	0	0	380,053	13,088	0	0	0	n/a	n/a
All Other	2,003,979	2,281,486	2,198,551	2,361,937	2,533,408	2,666,797	2,690,958	5.0%	0.9%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Calhoun County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Cities only)**	1,927,624	1,422,045	1,577,532	1,681,714	1,671,348	5,326,255	703,594	-15.5%	-86.8%
Revenues from Local Sources	1,423,131	1,279,419	1,143,809	1,483,903	1,477,395	1,655,805	311,517	-22.4%	-81.2%
Current Property Taxes	330,123	319,917	345,936	349,660	377,364	399,189	106,090	-17.2%	-73.4%
Current Real & Personal Property Taxes	315,263	304,411	321,092	325,862	358,007	381,159	106,090	-16.6%	-72.2%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	14,860	15,506	24,844	23,798	19,357	18,030	0	-100.0%	n/a
Local Option Sales Tax	156,792	236,710	10,059	311,032	293,195	353,463	11,748	-35.1%	-96.7%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	22,792	0	0	9,638	13,578	12,123	12,376	-9.7%	2.1%
Capital Projects/Transportation Tax	0	0	1	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	913,424	722,792	787,813	813,573	793,258	891,030	181,303	-23.6%	-79.7%
Licenses & Permits	205,241	420,889	492,677	510,028	543,954	600,999	121,858	-8.3%	-79.7%
Service Revenue & Charges	309,495	293,688	254,827	244,464	232,323	282,952	46,416	-27.1%	-83.6%
Bonds & Leases	397,000	0	0	0	0	0	0	-100.0%	n/a
Miscellaneous	1,688	8,215	40,309	59,081	16,981	7,079	13,029	40.6%	84.1%
Revenues from State Sources	108,957	118,925	86,925	144,285	128,735	135,580	15,345	-27.9%	-88.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	28,731	28,731	35,402	36,932	39,409	40,874	5,072	-25.1%	-87.6%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	65,792	89,564	51,516	107,353	88,014	94,706	10,273	-26.6%	-89.2%
Education Finance Act (EFA)	630	630	7	0	0	0	0	-100.0%	n/a
Education Improvement Act (EIA)	13,804	0	0	0	1,312	0	0	-100.0%	n/a
Revenues from Federal Sources	0	18,442	346,798	53,526	65,218	3,534,870	376,732	n/a	-89.3%
Revenues from Other Local Sources	395,536	5,259	0	0	0	0	0	-100.0%	n/a
Total Expenditures (Cities only)**	1,936,199	1,355,380	1,505,034	1,553,732	1,710,549	2,000,487	692,233	-15.8%	-65.4%
Administration	323,907	194,149	209,757	212,672	259,451	268,503	95,077	-18.5%	-64.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	769,449	755,957	869,638	982,523	1,031,870	1,038,710	113,797	-27.3%	-89.0%
Transportation	353,782	0	52,344	0	0	0	0	-100.0%	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	63,525	369,688	329,942	326,228	416,603	693,274	483,359	40.2%	-30.3%
Recreation & Culture	0	0	0	0	0	0	0	n/a	n/a
Debt Service & Interest on Debt	0	32,876	41,274	32,309	0	0	0	n/a	n/a
Purchase of Land & Facility Construction	425,536	0	0	0	0	0	0	-100.0%	n/a
All Other	0	2,710	2,079	0	2,625	0	0	n/a	n/a

* Cities Included: Cameron & Saint Matthews. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Calhoun County

	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Special Purpose District Only)**	8,200	4,100	0	0	0	0	0	-100.0%	n/a
Total Expenditures (Special Purpose District Only)**	6,350	3,175	0	0	0	0	0	-100.0%	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2011	2012	2013	2014	2015	2016	2017	6 Year Compound Growth Rate	FY 18 Percent Change
Population	15,093	14,869	14,989	14,846	14,760	14,744	14,693	-0.4%	-0.3%
Personal Income (thousands of dollars)	475,374	471,374	480,154	483,888	501,553	520,081	540,909	2.2%	4.0%
Per Capita Income	31,496	31,702	32,034	32,594	33,981	35,274	36,814	2.6%	4.4%
Labor Force	7,092	6,951	6,930	6,883	6,887	6,894	6,729	-0.9%	-2.4%
Employment	6,215	6,173	6,266	6,330	6,395	6,466	6,377	0.4%	-1.4%
Unemployment	877	778	664	553	492	428	352	-14.1%	-17.8%
Unemployment Rate (%)	12.4	11.2	9.6	8.0	7.1	6.2	5.2	-13.5%	-16.1%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	17,313,617	17,267,653	17,821,208	16,875,503	17,533,475	17,686,734	17,149,473	-0.2%	-3.0%
School District Total	8,521,916	9,085,833	9,284,976	9,199,664	9,038,083	9,485,593	9,372,940	1.6%	-1.2%
County Total	8,391,632	7,777,750	8,105,696	7,243,574	8,046,185	7,721,038	7,591,775	-1.7%	-1.7%
Cities Total	330,123	319,917	345,936	349,660	377,364	399,189	106,090	-17.2%	-73.4%
Special Purpose District Total	69,946	84,153	84,600	82,605	71,843	80,914	78,668	2.0%	-2.8%

Assessed Property Values for Tax Years	2011	2012	2013	2014	2015	2016	2017		
Total Assessed Value	84,884,741	81,202,149	82,103,900	81,442,468	84,784,334	83,220,663	82,055,493	-0.6%	-1.4%
Owner Occupied (4% assessment ratio)	15,584,750	16,604,110	16,685,610	16,840,770	16,890,030	17,153,100	16,651,640	1.1%	-2.9%
Agricultural (Private) (4%)	1,862,690	1,862,210	1,894,070	1,903,860	1,918,930	1,922,010	1,877,230	0.1%	-2.3%
Agricultural (Corporate) (6%)	50,010	50,360	56,160	48,370	57,210	54,230	53,930	1.3%	-0.6%
Commercial/Rental (6%)	11,763,360	12,175,450	12,348,670	12,759,000	13,229,690	13,106,150	13,208,440	1.9%	0.8%
Personal Property (Vehicles) (6%)	6,660,400	7,293,510	7,899,750	8,270,675	8,569,165	8,425,345	8,670,740	4.5%	2.9%
Other Personal Property (10.5%)	427,780	554,860	457,185	473,850	512,750	447,530	598,590	5.8%	33.8%
Manufacturing (10.5%)	20,144,757	14,879,710	14,478,710	13,881,520	12,654,110	11,831,335	11,156,360	-9.4%	-5.7%
Utility (10.5%)	6,575,143	6,836,585	7,032,424	7,047,811	7,335,521	7,857,366	7,931,711	3.2%	0.9%
Business Personal (10.5%)	1,550,070	1,559,410	1,591,640	1,678,840	1,923,740	2,751,990	2,635,400	9.2%	-4.2%
Motor Carrier (9.5%)	546,745	576,091	608,864	575,112	977,515	818,694	831,818	7.2%	1.6%
Fee-in-Lieu and Joint Industrial Park	19,719,036	18,809,853	19,050,817	17,962,660	20,715,673	18,852,913	18,439,634	-1.1%	-2.2%

Estimated Total Average Millage Rates	287.8	293.4	271.0	272.1	277.2	280.8	282.3	-0.3%	0.5%
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Estimated average millage rates based upon data available - see definitions for detail.

Charleston County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	2,032,551,238	2,401,537,634	1,926,135,452	1,995,573,202	2,052,291,991	2,087,323,787	2,383,443,865	2.7%	14.2%
Revenues from Local Sources	1,543,584,867	1,896,872,173	1,415,995,125	1,458,770,262	1,514,906,565	1,534,063,521	1,763,486,233	2.2%	15.0%
Current Property Taxes	616,053,665	638,054,893	660,385,947	579,747,468	732,985,389	780,185,175	833,950,845	5.2%	6.9%
Current Real & Personal Property Taxes	565,881,861	579,749,726	600,648,753	525,131,494	673,131,541	719,704,627	791,193,644	5.7%	9.9%
Fee In Lieu of Property Tax (only Counties and Cities)	10,040,505	11,842,890	20,943,462	17,132,149	17,151,690	15,958,934	16,815,535	9.0%	5.4%
All Other	40,131,299	46,462,278	38,793,732	37,483,825	42,702,158	44,521,614	25,941,666	-7.0%	-41.7%
Local Option Sales Tax	113,594,430	124,049,919	136,808,802	145,158,504	154,490,374	162,335,931	171,344,533	7.1%	5.5%
Local Hospitality Tax	21,701,155	23,300,967	25,166,894	27,645,760	29,310,472	31,008,912	33,608,986	7.6%	8.4%
Local Accommodations Tax	19,427,713	22,267,489	24,933,139	27,197,922	29,310,283	31,700,797	34,055,860	9.8%	7.4%
Capital Projects/Transportation Tax	40,672,545	42,527,427	46,683,572	49,707,277	52,922,363	65,362,302	114,929,407	18.9%	75.8%
Licenses, Fees, Charges, & Bonds	732,135,359	1,046,671,478	522,016,771	629,313,331	515,887,684	463,470,404	575,596,602	-3.9%	24.2%
Licenses & Permits	108,575,766	117,041,807	122,722,210	134,714,682	142,059,355	152,954,484	157,906,044	6.4%	3.2%
Service Revenue & Charges	130,252,422	132,346,655	126,729,376	135,738,683	134,913,562	151,620,653	156,200,720	3.1%	3.0%
Bonds & Leases	457,944,472	758,418,170	210,451,550	190,636,850	178,048,968	89,114,686	136,468,035	-18.3%	53.1%
Miscellaneous	35,362,699	38,864,846	62,113,635	168,223,116	60,865,799	69,780,581	125,021,803	23.4%	79.2%
Revenues from State Sources	245,267,852	257,073,558	250,922,730	264,015,785	284,584,236	291,896,345	303,418,078	3.6%	3.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	16,955,782	16,955,782	16,955,782	16,955,782	16,955,782	16,955,782	16,955,782	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	9,076,816	9,208,130	9,358,424	9,634,703	9,923,338	9,663,545	10,074,129	1.8%	4.2%
State-shared Taxes (Aid to Subdivisions)	63,947,141	65,617,652	66,882,062	67,956,670	69,214,624	69,741,738	70,825,778	1.7%	1.6%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	32,916,757	38,554,463	40,119,100	41,229,542	41,785,252	44,378,331	44,241,702	5.1%	-0.3%
Education Finance Act (EFA)	1,033,058	4,019,808	1,356,730	1,198,811	805,730	1,866,461	1,798,252	9.7%	-3.7%
Education Improvement Act (EIA)	59,876,749	52,602,295	47,869,289	55,133,817	63,746,142	57,080,284	79,749,593	4.9%	39.7%
Education Lottery	32,989,130	36,833,029	35,738,800	41,603,128	53,033,265	63,574,059	47,446,078	6.2%	-25.4%
Revenues from Federal Sources	26,306,151	31,495,230	31,098,664	27,816,518	26,131,133	27,759,268	30,808,525	2.7%	11.0%
Revenues from Other Local Sources	2,166,268	1,787,169	1,543,879	2,486,814	2,988,970	876,877	1,518,239	-5.8%	73.1%
Revenues from Special Purpose Districts	116,656,926	113,646,645	99,919,600	99,892,198	95,005,379	94,460,335	114,440,368	-0.3%	21.2%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	1,612,940,229	1,789,464,177	1,891,897,884	1,954,421,451	1,908,958,739	1,978,836,439	2,170,416,124	5.1%	9.7%
Administration	24,335,751	18,428,773	30,970,869	33,753,535	22,505,173	19,434,621	22,941,935	-1.0%	18.0%
Instruction	102,705,842	115,516,485	128,327,128	139,141,422	135,290,638	147,468,965	179,157,251	9.7%	21.5%
Public Safety	378,353,437	427,896,238	499,134,849	489,668,883	511,527,913	518,783,106	582,412,408	7.5%	12.3%
Transportation	227,471,789	258,406,528	269,251,859	283,338,562	289,860,033	275,004,138	297,812,103	4.6%	8.3%
Health & Human Services	213,806,173	227,472,282	235,766,453	247,999,979	261,733,602	265,033,342	281,499,709	4.7%	6.2%
Environment & Housing	160,331,356	91,916,904	88,550,297	94,605,886	87,093,890	102,929,962	94,183,661	-8.5%	-8.5%
Recreation & Culture	28,577,845	29,884,697	30,877,091	35,603,583	38,044,122	39,330,137	41,471,664	6.4%	5.4%
Debt Service & Interest on Debt	61,208,991	71,432,566	69,246,289	73,311,108	76,040,337	78,846,141	110,404,497	10.3%	40.0%
Purchase of Land & Facility Construction	80,992,627	73,717,317	72,808,732	84,138,081	81,981,664	85,943,214	87,820,228	1.4%	2.2%
All Other	156,633,093	221,918,457	165,167,833	176,986,494	146,749,937	222,479,655	145,831,869	-1.2%	-34.5%
Special Purpose Districts	158,616,971	240,830,727	293,425,662	302,202,014	231,798,299	190,197,957	259,272,884	8.5%	36.3%
	52,624,786	47,468,155	64,951,369	59,278,742	63,329,507	68,856,818	112,431,435	13.5%	63.3%
	94,323,161	98,520,306	102,717,450	107,288,119	120,799,435	131,431,969	157,275,666	8.9%	19.7%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Charleston County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School District only)	787,792,521	1,207,150,991	668,923,780	821,641,000	727,715,516	851,943,264	853,751,268	1.3%	0.2%
Revenues from Local Sources	537,221,777	938,953,972	399,983,219	548,908,368	443,002,973	559,519,434	568,728,652	1.0%	1.6%
Current Property Taxes	341,877,923	354,633,444	371,600,424	294,917,693	410,072,996	439,540,457	494,628,214	6.3%	12.5%
Current Real & Personal Property Taxes	341,820,045	354,574,359	371,539,461	294,841,384	410,001,227	439,484,446	494,585,106	6.4%	12.5%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	57,878	59,085	60,963	76,309	71,769	56,011	43,108	-4.8%	-23.0%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	195,343,854	584,320,528	28,382,795	253,990,675	32,929,977	119,978,977	74,100,438	-14.9%	-38.2%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	15,447,357	28,888,887	15,157,659	17,695,917	15,005,078	16,383,459	16,359,217	1.0%	-0.1%
Bonds & Leases	168,856,128	542,120,425	0	132,560,701	0	75,379,410	0	-100.0%	n/a
Miscellaneous	11,040,369	13,311,216	13,225,136	103,734,057	17,924,899	28,216,108	57,741,221	31.7%	104.6%
Revenues from State Sources	177,398,351	195,056,502	190,770,512	198,574,859	211,383,267	224,670,928	215,876,315	3.3%	-3.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	16,955,782	16,955,782	16,955,782	16,955,782	16,955,782	16,955,782	16,955,782	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	4,744,246	4,701,251	4,725,788	4,746,571	4,756,018	4,485,728	4,781,567	0.1%	6.6%
State-Shared Taxes (Aid to Subdivisions)	63,947,141	65,617,652	66,882,062	67,956,670	69,214,624	69,741,738	70,825,778	1.7%	1.6%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	2,394,290	2,394,290	2,394,290	2,394,290	2,394,290	2,394,290	2,394,290	0.0%	0.0%
Education Finance Act (EFA)	478,668	3,575,345	573,460	681,747	704,139	1,520,020	1,017,895	13.4%	-33.0%
Education Improvement Act (EIA)	27,416,675	31,696,754	30,857,787	33,933,339	35,205,046	37,363,166	40,128,161	6.6%	7.4%
Education Lottery	32,989,130	36,833,029	35,738,800	41,603,128	53,033,265	63,574,059	47,446,078	6.2%	-25.4%
Revenues from Federal Sources	26,306,151	31,495,230	31,098,664	27,816,518	26,131,133	27,759,268	30,808,525	2.7%	11.0%
Revenues from Other Local Sources	2,166,268	1,787,169	1,543,879	2,486,814	2,988,970	876,877	1,518,239	-5.8%	73.1%
Total Expenditures (School District only)	562,301,053	777,396,669	761,041,251	805,139,074	765,937,715	815,167,276	813,358,630	6.3%	-0.2%
Administration	174,332,314	204,748,034	229,779,572	241,627,944	248,098,801	241,992,748	260,788,876	6.9%	7.8%
Instruction	227,471,789	258,406,528	269,251,859	283,338,562	289,860,033	275,004,138	297,812,103	4.6%	8.3%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	4,650,715	5,802,231	5,767,537	7,280,515	7,079,597	7,995,189	9,030,676	11.7%	13.0%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	1,760,854	2,003,432	1,697,704	1,968,405	1,598,485	414,535	746,857	-13.3%	80.2%
Debt Service & Interest on Debt	63,680,357	139,071,489	61,118,063	72,145,621	58,255,747	132,930,620	63,717,750	0.0%	-52.1%
Purchase of Land & Facility Construction	61,244,402	136,270,337	159,687,526	163,866,199	124,268,924	113,863,096	129,957,843	13.4%	14.1%
All Other	29,160,622	31,094,618	33,738,990	34,911,828	36,776,128	42,966,950	51,304,525	9.9%	19.4%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Charleston County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (County only)**	622,930,779	555,952,774	554,833,529	442,657,015	624,024,070	505,148,802	695,223,919	1.8%	37.6%
Revenues from Local Sources	566,435,171	497,990,696	500,402,992	380,986,350	557,737,526	446,648,139	613,386,879	1.3%	37.3%
Current Property Taxes	125,022,044	124,945,710	132,949,294	122,917,271	146,096,920	150,400,763	155,447,356	3.7%	3.4%
Current Real & Personal Property Taxes	114,727,836	112,608,688	112,926,290	108,059,898	129,833,268	138,255,000	142,068,425	3.6%	2.8%
Fee In Lieu of Property Tax	3,432,618	5,154,147	13,534,087	9,336,058	10,407,721	7,325,627	8,352,922	16.0%	14.0%
All Other	6,861,590	7,182,876	6,488,917	5,521,315	5,855,931	4,820,136	5,026,009	-5.1%	4.3%
Local Option Sales Tax	84,093,884	89,989,809	98,965,367	105,075,688	110,742,923	116,633,981	123,376,102	6.6%	5.8%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	11,010,862	11,987,748	13,425,524	14,750,760	15,699,420	16,382,897	17,628,572	8.2%	7.6%
Capital Projects/Transportation Tax	40,672,545	42,527,427	46,683,572	49,707,277	52,922,363	65,362,302	114,929,407	18.9%	75.8%
Licenses, Fees, Charges, & Bonds	305,635,836	228,540,002	208,379,235	88,535,354	232,275,900	97,868,196	202,005,442	-6.7%	106.4%
Licenses & Permits	11,798,470	14,132,887	11,715,021	12,531,009	13,176,806	15,437,016	14,993,087	4.1%	-2.9%
Service Revenue & Charges	58,657,965	52,619,095	57,161,356	62,519,045	62,212,716	66,087,691	65,539,136	1.9%	-0.8%
Bonds & Leases	226,494,650	154,465,774	125,746,364	483,458	144,718,910	895,185	104,524,191	-12.1%	11576.3%
Miscellaneous	8,684,751	7,322,246	13,756,494	13,001,842	12,167,468	15,448,304	16,949,028	11.8%	9.7%
Revenues from State Sources	28,412,744	29,491,614	31,057,565	36,911,347	46,297,680	38,397,175	53,719,273	11.2%	39.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	2,286,269	2,382,747	2,454,774	2,562,566	2,793,416	2,776,028	2,815,831	3.5%	1.4%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	13,087,859	16,542,860	16,467,159	16,712,041	16,803,955	17,778,592	17,129,513	4.6%	-3.7%
State Grants	238,518	243,905	294,099	226,601	27,258	237,605	433,876	10.5%	82.6%
Education Finance Act (EFA)	12,800,098	10,322,102	11,841,533	17,410,139	26,673,051	17,604,950	33,340,053	17.3%	89.4%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	17,457,840	19,211,133	14,793,137	19,432,600	13,715,692	14,852,357	24,592,058	5.9%	65.6%
Revenues from Other Local Sources	10,625,024	9,259,331	8,579,835	5,326,718	6,273,172	5,251,131	3,525,709	-16.8%	-32.9%
Total Expenditures (County only)**	491,948,858	438,915,073	477,855,511	455,073,817	482,839,842	485,815,650	607,656,836	3.6%	25.1%
Administration	123,719,314	143,727,814	185,488,697	152,720,500	162,547,136	171,202,944	211,777,880	9.4%	23.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	72,674,449	80,644,239	78,447,699	78,258,588	91,815,651	84,499,970	90,144,332	3.7%	6.7%
Transportation	158,377,158	82,306,485	78,890,905	78,391,458	73,584,385	80,763,236	72,932,597	-12.1%	-9.7%
Health & Human Services	23,122,567	23,418,960	24,299,874	27,273,078	28,955,284	29,822,868	31,289,513	5.2%	4.9%
Environment & Housing	30,078,168	37,306,721	33,259,398	36,507,244	38,712,527	36,830,840	44,729,806	6.8%	21.4%
Recreation & Culture	37,692,102	28,348,070	27,865,285	29,733,719	32,089,654	32,800,947	32,837,594	-2.3%	0.1%
Debt Service & Interest on Debt	26,633,241	29,098,446	25,428,554	29,705,890	28,390,481	26,987,757	27,113,643	0.3%	0.5%
Purchase of Land & Facility Construction	10,453,971	5,317,118	5,610,643	2,127,819	4,132,231	2,602,139	41,534,079	25.9%	1496.2%
All Other	9,197,888	8,747,220	18,564,456	20,355,521	22,612,493	20,304,949	55,297,392	34.8%	172.3%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Charleston County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Cities only)**	519,122,096	522,917,384	574,051,015	592,133,765	565,261,767	582,762,756	655,311,427	4.0%	12.4%
Revenues from Local Sources	439,927,919	459,927,505	515,608,914	528,875,544	514,166,066	527,895,948	581,370,702	4.8%	10.1%
Current Property Taxes	149,153,698	158,475,739	155,836,229	161,912,504	176,815,473	190,243,955	183,875,275	3.5%	-3.3%
Current Real & Personal Property Taxes	109,333,980	112,566,679	116,183,002	122,230,212	133,297,046	141,965,181	154,540,113	5.9%	8.9%
Fee In Lieu of Property Tax	6,607,887	6,688,743	7,409,375	7,796,091	6,743,969	8,633,307	8,462,613	4.2%	-2.0%
All Other	33,211,831	39,220,317	32,243,852	31,886,201	36,774,458	39,645,467	20,872,549	-7.4%	-47.4%
Local Option Sales Tax	29,500,546	34,060,110	37,843,435	40,082,816	43,747,451	45,701,950	47,968,431	8.4%	5.0%
Local Hospitality Tax	21,701,155	23,300,967	25,166,894	27,645,760	29,310,472	31,008,912	33,608,986	7.6%	8.4%
Local Accommodations Tax	8,416,851	10,279,741	11,507,615	12,447,162	13,610,863	15,317,900	16,427,288	11.8%	7.2%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	231,155,669	233,810,948	285,254,741	286,787,302	250,681,807	245,623,231	299,490,722	4.4%	21.9%
Licenses & Permits	96,777,296	102,908,920	111,007,189	122,183,673	128,882,549	137,517,468	142,912,957	6.7%	3.9%
Service Revenue & Charges	56,147,100	50,838,673	54,410,361	55,523,721	57,695,768	69,149,503	74,302,367	4.8%	7.5%
Bonds & Leases	62,593,694	61,831,971	84,705,186	57,592,691	33,330,058	12,840,091	31,943,844	-10.6%	148.8%
Miscellaneous	15,637,579	18,231,384	35,132,005	51,487,217	30,773,432	26,116,169	50,331,554	21.5%	92.7%
Revenues from State Sources	39,456,757	32,525,442	29,094,653	28,529,579	26,903,289	28,828,242	33,822,490	-2.5%	17.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	2,046,301	2,124,132	2,177,862	2,325,566	2,373,904	2,401,789	2,476,731	3.2%	3.1%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	17,434,608	19,617,313	21,257,651	22,123,211	22,587,007	24,205,449	24,717,899	6.0%	2.1%
Education Finance Act (EFA)	315,872	200,558	489,171	290,463	74,333	108,836	346,481	1.6%	218.4%
Education Improvement Act (EIA)	19,659,976	10,583,439	5,169,969	3,790,339	1,868,045	2,112,168	6,281,379	-17.3%	197.4%
Revenues from Federal Sources	26,026,693	21,294,995	6,956,414	6,301,825	7,960,411	11,855,076	20,702,009	-3.7%	74.6%
Revenues from Other Local Sources	13,710,727	9,169,442	22,391,034	28,426,817	16,232,001	14,183,490	19,416,226	6.0%	36.9%
Total Expenditures (Cities only)**	464,367,157	474,632,129	550,283,672	586,920,441	539,381,747	546,421,544	592,124,992	4.1%	8.4%
Administration	80,301,809	79,420,390	83,866,580	95,320,439	100,881,976	105,587,414	109,845,652	5.4%	4.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	141,131,724	146,828,043	157,318,754	169,741,391	169,917,951	180,533,372	191,355,377	5.2%	6.0%
Transportation	1,954,198	9,610,419	9,659,392	16,214,428	13,509,505	22,166,726	21,251,064	48.8%	-4.1%
Health & Human Services	804,563	663,506	809,680	1,049,990	2,009,241	1,512,080	1,151,475	6.2%	-23.8%
Environment & Housing	31,130,823	34,125,845	35,986,891	36,803,864	37,327,810	42,015,301	65,674,691	13.2%	56.3%
Recreation & Culture	41,539,671	43,365,815	43,245,743	52,435,957	48,293,525	52,727,732	54,235,777	4.5%	2.9%
Debt Service & Interest on Debt	66,319,495	53,748,522	78,621,216	75,134,983	60,103,709	62,561,278	55,000,476	-3.1%	-12.1%
Purchase of Land & Facility Construction	86,918,598	99,243,272	128,127,493	136,207,996	103,397,144	73,732,722	87,780,962	0.2%	19.1%
All Other	14,266,276	7,626,317	12,647,923	4,011,393	3,940,886	5,584,919	5,829,518	-13.9%	4.4%

* Cities Included: Awendaw, Charleston, Folly Beach, Hollywood, Isle of Palms, James Island, Kiawah Island, Lincolnville, McClellanville, Meggett, Mount Pleasant, North Charleston, Ravenel, Rockville, Seabrook Island & Sullivan's Island. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Charleston County

	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Special Purpose District Only)**	102,705,842	115,516,485	128,327,128	139,141,422	135,290,638	147,468,965	179,157,251	9.7%	21.5%
Total Expenditures (Special Purpose District Only)**	94,323,161	98,520,306	102,717,450	107,288,119	120,799,435	131,431,969	157,275,666	8.9%	19.7%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2011	2012	2013	2014	2015	2016	2017	6 Year Compound Growth Rate	FY 18 Percent Change
Population	357,315	364,628	371,724	379,814	389,299	396,785	401,738	2.0%	1.2%
Personal Income (thousands of dollars)	15,896,249	18,045,762	17,596,092	19,307,214	20,952,296	21,964,429	22,994,624	6.3%	4.7%
Per Capita Income	44,488	49,491	47,336	50,833	53,821	55,356	57,238	4.3%	3.4%
Labor Force	183,009	186,506	187,570	192,269	198,029	201,534	203,385	1.8%	0.9%
Employment	167,780	173,166	176,533	182,328	188,413	193,260	196,266	2.6%	1.6%
Unemployment	15,229	13,340	11,037	9,941	9,616	8,274	7,119	-11.9%	-14.0%
Unemployment Rate (%)	8.3	7.2	5.9	5.2	4.9	4.1	3.5	-13.4%	-14.6%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	640,798,862	668,256,033	691,708,938	614,025,549	768,892,376	818,201,697	873,290,411	5.3%	6.7%
School District Total	341,877,923	354,633,444	371,600,424	294,917,693	410,072,996	439,540,457	494,628,214	6.3%	12.5%
County Total	125,022,044	124,945,710	132,949,294	122,917,271	146,096,920	150,400,763	155,447,356	3.7%	3.4%
Cities Total	149,153,698	158,475,739	155,836,229	161,912,504	176,815,473	190,243,955	183,875,275	3.5%	-3.3%
Special Purpose District Total	24,745,197	30,201,140	31,322,991	34,278,081	35,906,987	38,016,522	39,339,566	8.0%	3.5%

Assessed Property Values for Tax Years	2011	2012	2013	2014	2015	2016	2017		
Total Assessed Value	3,112,336,561	3,122,794,662	3,150,858,954	3,309,962,335	3,438,044,786	3,531,326,082	3,854,029,879	3.6%	9.1%
Owner Occupied (4% assessment ratio)	1,010,368,080	1,037,907,280	1,041,073,940	1,070,662,360	1,157,680,602	1,201,408,540	1,275,754,700	4.0%	6.2%
Agricultural (Private) (4%)	1,770,690	1,771,440	1,801,780	1,844,210	1,886,300	1,914,170	1,971,300	1.8%	3.0%
Agricultural (Corporate) (6%)	635,810	635,230	659,500	649,280	566,810	508,930	416,940	-6.8%	-18.1%
Commercial/Rental (6%)	1,590,663,424	1,567,062,170	1,575,138,456	1,649,183,281	1,686,872,237	1,682,434,502	1,847,103,371	2.5%	9.8%
Personal Property (Vehicles) (6%)	145,667,142	146,969,560	196,615,155	189,920,696	187,916,436	220,591,134	236,056,389	8.4%	7.0%
Other Personal Property (10.5%)	61,590,920	53,061,050	51,201,900	57,149,190	61,395,760	63,581,170	69,236,770	2.0%	8.9%
Manufacturing (10.5%)	31,784,090	30,534,990	17,921,559	21,601,380	20,532,550	20,460,470	21,964,421	-6.0%	7.4%
Utility (10.5%)	92,436,180	95,013,340	86,912,590	100,846,190	106,878,390	116,471,110	124,575,460	5.1%	7.0%
Business Personal (10.5%)	81,674,410	81,515,750	74,753,190	89,965,480	91,700,236	96,183,410	97,925,140	3.1%	1.8%
Motor Carrier (9.5%)	1,411,092	1,497,269	4,020,392	1,988,405	2,939,440	2,491,003	2,324,357	8.7%	-6.7%
Fee-in-Lieu and Joint Industrial Park	94,334,723	106,826,583	100,760,492	126,151,863	119,676,025	125,281,643	176,701,031	11.0%	41.0%

Estimated Total Average Millage Rates	225.7	228.4	244.2	245.6	250.0	261.9	270.7	3.1%	3.4%
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Estimated average millage rates based upon data available - see definitions for detail.

Cherokee County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	168,910,110	185,367,536	178,689,258	212,995,718	256,973,437	210,742,583	203,895,240	3.2%	-3.2%
Revenues from Local Sources	72,990,384	87,467,600	77,820,358	108,982,317	147,465,595	95,355,893	86,426,913	2.9%	-9.4%
Current Property Taxes	47,237,020	48,671,666	53,197,635	51,119,325	53,833,514	54,589,823	55,450,782	2.7%	1.6%
Current Real & Personal Property Taxes	43,714,394	44,951,929	49,312,371	47,262,455	49,514,353	50,741,925	50,984,742	2.6%	0.5%
Fee In Lieu of Property Tax (only Counties and Cities)	2,378,061	2,803,347	2,713,246	2,709,740	3,065,185	2,509,895	3,181,033	5.0%	26.7%
All Other	1,144,564	916,390	1,172,018	1,147,130	1,253,976	1,338,003	1,285,007	1.9%	-4.0%
Local Option Sales Tax	6,617,129	7,005,588	4,913,509	5,141,508	5,185,163	5,418,641	8,539,697	4.3%	57.6%
Local Hospitality Tax	1,123,617	1,162,162	1,211,690	1,307,598	1,381,110	1,410,212	1,469,894	4.6%	4.2%
Local Accommodations Tax	171,885	177,299	181,343	199,080	227,652	229,106	247,127	6.2%	7.9%
Capital Projects/Transportation Tax	1,234,932	1,558,967	1,619,789	1,640,582	1,081,519	1,123,124	1,160,711	-1.0%	3.3%
Licenses, Fees, Charges, & Bonds	16,605,802	28,891,918	16,696,392	49,574,224	85,756,637	32,584,987	19,558,702	2.8%	-40.0%
Licenses & Permits	2,941,800	3,096,855	3,111,910	3,312,029	3,939,718	3,635,098	3,864,926	4.7%	6.3%
Service Revenue & Charges	5,479,373	4,465,252	5,167,439	4,434,461	4,794,652	6,027,537	4,476,776	-3.3%	-25.7%
Bonds & Leases	5,716,657	18,342,522	5,762,626	39,281,089	74,015,240	6,873,669	7,596,370	4.9%	10.5%
Miscellaneous	2,467,972	2,987,289	2,654,417	2,546,645	3,007,027	16,048,683	3,620,630	6.6%	-77.4%
Revenues from State Sources	48,503,448	50,682,234	53,314,395	56,247,439	57,860,994	60,825,903	62,831,142	4.4%	3.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	2,992,368	2,992,368	2,992,368	2,992,368	2,992,368	2,992,368	2,992,368	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	4,591,623	4,937,251	5,193,900	5,412,667	5,660,481	5,765,255	5,977,553	4.5%	3.7%
State-shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	2,642,780	3,035,995	3,101,896	2,953,721	3,103,661	3,291,653	3,411,222	4.3%	3.6%
State Grants	415,482	411,509	450,500	430,375	462,691	472,442	460,014	1.7%	-2.6%
Education Finance Act (EFA)	11,605,446	13,187,502	14,522,931	15,516,071	17,239,771	18,359,756	18,439,074	8.0%	0.4%
Education Improvement Act (EIA)	15,826,241	16,811,311	17,410,317	19,075,884	19,512,034	21,492,115	21,983,194	5.6%	2.3%
Education Lottery	7,141,443	6,216,477	6,311,572	5,911,484	5,569,105	5,113,185	6,592,303	-1.3%	28.9%
Education Lottery	604,591	380,389	500,633	1,107,735	407,246	401,787	0	-100.0%	n/a
Revenues from Federal Sources	11,848,621	11,218,832	10,768,149	10,962,289	11,300,830	11,849,727	12,604,362	1.0%	6.4%
Revenues from Other Local Sources	1,594,791	1,679,404	2,120,289	1,783,933	1,793,432	1,997,350	2,021,815	4.0%	1.2%
Revenues from Special Purpose Districts	33,972,866	34,319,466	34,666,067	35,019,740	38,552,586	40,713,710	40,011,008	2.8%	-1.7%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	161,406,945	167,004,593	169,492,204	181,854,129	188,980,702	214,770,365	226,440,943	5.8%	5.4%
Administration	43,261,778	44,324,030	46,044,039	49,460,381	51,484,352	50,009,939	52,883,144	3.4%	5.7%
Instruction	45,363,655	46,022,073	47,480,079	48,367,083	50,745,425	54,218,688	54,486,646	3.1%	0.5%
Public Safety	14,376,356	15,661,412	16,271,821	18,007,402	17,724,122	20,036,708	19,585,924	5.3%	-2.2%
Transportation	2,627,527	2,566,030	2,417,439	3,042,744	2,748,791	6,019,757	2,516,556	-0.7%	-58.2%
Health & Human Services	937,580	1,082,440	703,495	903,522	881,885	881,938	891,820	-0.8%	1.1%
Environment & Housing	4,140,491	5,335,978	3,608,412	5,068,994	4,747,713	5,393,963	5,656,979	5.3%	4.9%
Recreation & Culture	707,726	815,483	1,006,811	1,237,945	1,476,120	1,179,722	1,758,280	16.4%	49.0%
Debt Service & Interest on Debt	13,815,068	12,510,465	13,486,062	14,646,890	16,400,753	15,571,424	18,291,948	4.8%	17.5%
Purchase of Land & Facility Construction	932,890	2,633,052	1,686,545	3,352,995	4,995,291	22,475,750	31,523,986	79.8%	40.3%
All Other	245,767	258,822	195,991	96,930	143,015	131,920	271,570	1.7%	105.9%
Special Purpose Districts	34,998,107	35,794,808	36,591,510	37,669,243	37,633,235	38,850,556	38,574,090	1.6%	-0.7%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Cherokee County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School District only)	95,821,512	109,398,327	100,400,467	135,791,917	172,875,466	124,840,369	115,855,469	3.2%	-7.2%
Revenues from Local Sources	41,822,820	55,779,505	44,019,576	76,592,485	113,669,722	61,282,311	49,514,102	2.9%	-19.2%
Current Property Taxes	32,319,010	32,986,616	34,773,641	34,038,298	35,923,554	36,472,648	36,940,592	2.3%	1.3%
Current Real & Personal Property Taxes	32,240,782	32,880,565	34,653,482	33,871,531	35,671,146	36,108,773	36,639,138	2.2%	1.5%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	78,228	106,051	120,159	166,767	252,408	363,875	301,454	25.2%	-17.2%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	9,503,810	22,792,889	9,245,935	42,554,187	77,746,168	24,809,663	12,573,510	4.8%	-49.3%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	2,310,538	2,734,895	2,696,940	2,763,826	2,574,723	2,818,703	2,757,744	3.0%	-2.2%
Bonds & Leases	5,669,872	18,342,522	4,806,942	38,324,797	73,176,512	6,873,669	7,596,370	5.0%	10.5%
Miscellaneous	1,523,400	1,715,472	1,742,053	1,465,564	1,994,933	15,117,291	2,219,396	6.5%	-85.3%
Revenues from State Sources	42,437,163	43,740,743	46,490,783	48,955,547	48,512,682	52,215,320	54,827,560	4.4%	5.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	2,992,368	2,992,368	2,992,368	2,992,368	2,992,368	2,992,368	2,992,368	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,581,224	1,591,689	1,604,860	1,608,224	1,613,062	1,617,919	1,621,294	0.4%	0.2%
State-Shared Taxes (Aid to Subdivisions)	4,591,623	4,937,251	5,193,900	5,412,667	5,660,481	5,765,255	5,977,553	4.5%	3.7%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	203,448	203,448	203,448	254,310	101,724	152,586	203,448	0.0%	33.3%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	9,496,225	10,607,810	12,273,685	12,592,875	12,656,662	14,680,105	15,457,400	8.5%	5.3%
Education Lottery	15,826,241	16,811,311	17,410,317	19,075,884	19,512,034	21,492,115	21,983,194	5.6%	2.3%
	7,141,443	6,216,477	6,311,572	5,911,484	5,569,105	5,113,185	6,592,303	-1.3%	28.9%
	604,591	380,389	500,633	1,107,735	407,246	401,787	0	-100.0%	n/a
Revenues from Federal Sources	11,561,529	9,878,079	9,890,108	10,243,885	10,693,062	11,342,738	11,513,807	-0.1%	1.5%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	92,582,734	94,459,586	98,301,146	103,845,254	109,642,522	130,012,418	144,804,934	7.7%	11.4%
Administration	34,108,311	35,137,010	36,216,314	38,561,681	40,095,030	39,688,192	41,878,218	3.5%	5.5%
Instruction	45,363,655	46,022,073	47,480,079	48,367,083	50,745,425	54,218,688	54,486,646	3.1%	0.5%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	0	0	0	0	0	0	0	n/a	n/a
Debt Service & Interest on Debt	12,026,181	11,300,179	13,107,694	14,259,007	13,755,705	14,154,271	16,978,288	5.9%	20.0%
Purchase of Land & Facility Construction	839,200	1,743,044	1,301,278	2,560,609	4,903,995	21,839,027	31,267,729	82.8%	43.2%
All Other	245,387	257,280	195,781	96,874	142,367	112,240	194,053	-3.8%	72.9%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Cherokee County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (County only)**	26,361,150	28,411,082	30,168,138	27,521,530	30,595,280	30,838,981	33,047,334	3.8%	7.2%
Revenues from Local Sources	20,887,842	21,861,531	23,277,014	20,643,105	21,985,897	23,069,474	25,474,329	3.4%	10.4%
Current Property Taxes	10,003,017	10,997,375	13,276,917	12,008,437	12,669,925	12,886,824	13,155,468	4.7%	2.1%
Current Real & Personal Property Taxes	7,322,693	8,034,354	10,225,048	8,954,453	9,208,580	9,738,047	9,347,681	4.2%	-4.0%
Fee In Lieu of Property Tax	2,028,412	2,418,253	2,366,950	2,288,956	2,698,524	2,423,128	3,093,109	7.3%	27.6%
All Other	651,911	544,768	684,919	765,028	762,821	725,649	714,678	1.5%	-1.5%
Local Option Sales Tax	6,042,657	6,500,210	4,293,930	4,273,098	4,438,629	4,638,667	7,713,946	4.2%	66.3%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	73,819	78,884	81,896	89,302	93,422	103,188	87,688	2.9%	-15.0%
Capital Projects/Transportation Tax	1,234,932	1,558,967	1,619,789	1,640,582	1,081,519	1,123,124	1,160,711	-1.0%	3.3%
Licenses, Fees, Charges, & Bonds	3,533,418	2,726,095	4,004,482	2,631,686	3,702,402	4,317,671	3,356,516	-0.9%	-22.3%
Licenses & Permits	468,232	447,668	389,981	547,513	973,317	630,354	681,232	6.4%	8.1%
Service Revenue & Charges	2,505,055	1,394,834	2,157,322	1,335,253	1,933,118	2,936,577	1,477,166	-8.4%	-49.7%
Bonds & Leases	0	0	955,684	0	0	0	0	n/a	n/a
Miscellaneous	560,131	883,593	501,495	748,920	795,967	750,740	1,198,118	13.5%	59.6%
Revenues from State Sources	5,316,212	6,107,303	5,980,659	6,446,372	8,321,601	7,503,460	7,001,952	4.7%	-6.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	783,469	811,915	901,792	913,927	962,388	979,730	998,061	4.1%	1.9%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	2,023,794	2,343,411	2,403,468	2,191,268	2,486,465	2,603,766	2,645,839	4.6%	1.6%
State Grants	399,729	395,285	426,153	417,981	438,989	440,963	434,763	1.4%	-1.4%
Education Finance Act (EFA)	2,109,221	2,556,692	2,249,246	2,923,196	4,433,759	3,479,001	2,923,289	5.6%	-16.0%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	145,682	379,877	429,611	232,021	175,215	134,633	465,875	21.4%	246.0%
Revenues from Other Local Sources	11,413	62,371	480,854	200,032	112,567	131,414	105,178	44.8%	-20.0%
Total Expenditures (County only)**	21,540,250	23,357,971	21,065,340	24,603,560	26,053,708	31,160,896	27,973,162	4.5%	-10.2%
Administration	6,259,801	6,370,944	6,789,884	7,564,250	8,350,088	7,401,097	7,878,483	3.9%	6.5%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	8,584,942	9,591,584	9,853,160	10,570,008	10,705,774	12,834,541	12,585,485	6.6%	-1.9%
Transportation	2,313,651	2,312,045	2,057,401	2,804,639	2,452,641	5,679,470	2,115,428	-1.5%	-62.8%
Health & Human Services	937,580	1,082,440	703,495	903,522	881,885	881,938	891,820	-0.8%	1.1%
Environment & Housing	2,119,149	3,150,608	1,661,400	2,761,141	2,822,460	3,523,730	3,663,246	9.6%	4.0%
Recreation & Culture	0	0	0	0	0	0	0	n/a	n/a
Debt Service & Interest on Debt	1,325,127	850,350	0	0	840,860	840,120	838,700	-7.3%	-0.2%
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Cherokee County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Cities only)**	12,754,582	13,238,661	13,454,586	14,662,531	14,950,105	14,349,523	14,981,429	2.7%	4.4%
Revenues from Local Sources	10,279,722	9,826,564	10,523,768	11,746,727	11,809,976	11,004,108	11,438,482	1.8%	3.9%
Current Property Taxes	4,914,993	4,687,675	5,147,077	5,072,590	5,240,035	5,230,351	5,354,722	1.4%	2.4%
Current Real & Personal Property Taxes	4,150,919	4,037,010	4,433,841	4,436,471	4,634,627	4,895,105	4,997,923	3.1%	2.1%
Fee In Lieu of Property Tax	349,649	385,094	346,296	420,784	366,661	86,767	87,924	-20.6%	1.3%
All Other	414,425	265,571	366,940	215,335	238,747	248,479	268,875	-7.0%	8.2%
Local Option Sales Tax	574,472	505,378	619,579	868,410	746,534	779,974	825,751	6.2%	5.9%
Local Hospitality Tax	1,123,617	1,162,162	1,211,690	1,307,598	1,381,110	1,410,212	1,469,894	4.6%	4.2%
Local Accommodations Tax	98,066	98,415	99,447	109,778	134,230	125,918	159,439	8.4%	26.6%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,568,574	3,372,934	3,445,975	4,388,351	4,308,067	3,457,653	3,628,676	0.3%	4.9%
Licenses & Permits	2,473,568	2,649,187	2,721,929	2,764,516	2,966,401	3,004,744	3,183,694	4.3%	6.0%
Service Revenue & Charges	663,780	335,523	313,177	335,382	286,811	272,257	241,866	-15.5%	-11.2%
Bonds & Leases	46,785	0	0	956,292	838,728	0	0	-100.0%	n/a
Miscellaneous	384,441	388,224	410,869	332,161	216,127	180,652	203,116	-10.1%	12.4%
Revenues from State Sources	750,072	834,188	842,953	845,520	1,026,711	1,107,123	1,001,630	4.9%	-9.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	318,781	305,828	323,626	324,983	338,187	339,693	356,059	1.9%	4.8%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	415,538	489,136	494,980	508,143	515,472	535,301	561,935	5.2%	5.0%
Education Finance Act (EFA)	15,753	16,224	24,347	12,394	23,702	31,479	25,251	8.2%	-19.8%
Education Improvement Act (EIA)	0	23,000	0	0	149,350	200,650	58,385	n/a	-70.9%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	141,410	960,876	448,430	486,383	432,553	372,356	624,680	28.1%	67.8%
Revenues from Other Local Sources	1,583,378	1,617,033	1,639,435	1,583,901	1,680,865	1,865,936	1,916,637	3.2%	2.7%
Total Expenditures (Cities only)**	12,285,854	13,392,228	13,534,208	15,736,072	15,651,237	14,746,495	15,088,757	3.5%	2.3%
Administration	2,893,666	2,816,076	3,037,841	3,334,450	3,039,234	2,920,650	3,126,443	1.3%	7.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	5,791,414	6,069,828	6,418,661	7,437,394	7,018,348	7,202,167	7,000,439	3.2%	-2.8%
Transportation	313,876	253,985	360,038	238,105	296,150	340,287	401,128	4.2%	17.9%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	2,021,342	2,185,370	1,947,012	2,307,853	1,925,253	1,870,233	1,993,733	-0.2%	6.6%
Recreation & Culture	707,726	815,483	1,006,811	1,237,945	1,476,120	1,179,722	1,758,280	16.4%	49.0%
Debt Service & Interest on Debt	463,760	359,936	378,368	387,883	1,804,188	577,033	474,960	0.4%	-17.7%
Purchase of Land & Facility Construction	93,690	890,008	385,267	792,386	91,296	636,723	256,257	18.3%	-59.8%
All Other	380	1,542	210	56	648	19,680	77,517	142.6%	293.9%

* Cities Included: Blakensburg & Gaffney. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Cherokee County

	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Special Purpose District Only)**	33,972,866	34,319,466	34,666,067	35,019,740	38,552,586	40,713,710	40,011,008	2.8%	-1.7%
Total Expenditures (Special Purpose District Only)**	34,998,107	35,794,808	36,591,510	37,669,243	37,633,235	38,850,556	38,574,090	1.6%	-0.7%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2011	2012	2013	2014	2015	2016	2017	6 Year Compound Growth Rate	FY 18 Percent Change
Population	55,701	55,822	56,061	56,358	56,511	56,683	56,925	0.4%	0.4%
Personal Income (thousands of dollars)	1,538,437	1,558,670	1,575,476	1,618,081	1,693,976	1,721,357	1,788,111	2.5%	3.9%
Per Capita Income	27,620	27,922	28,103	28,711	29,976	30,368	31,412	2.2%	3.4%
Labor Force	23,644	23,751	23,727	23,658	23,446	23,508	23,784	0.1%	1.2%
Employment	20,162	20,705	21,241	21,689	21,772	22,098	22,603	1.9%	2.3%
Unemployment	3,482	3,046	2,486	1,969	1,674	1,410	1,181	-16.5%	-16.2%
Unemployment Rate (%)	14.7	12.8	10.5	8.3	7.1	6.0	5.0	-16.5%	-16.7%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	48,887,038	50,418,330	54,938,219	52,786,436	55,522,108	56,226,875	57,213,024	2.7%	1.8%
School District Total	32,319,010	32,986,616	34,773,641	34,038,298	35,923,554	36,472,648	36,940,592	2.3%	1.3%
County Total	10,003,017	10,997,375	13,276,917	12,008,437	12,669,925	12,886,824	13,155,468	4.7%	2.1%
Cities Total	4,914,993	4,687,675	5,147,077	5,072,590	5,240,035	5,230,351	5,354,722	1.4%	2.4%
Special Purpose District Total	1,650,018	1,746,664	1,740,584	1,667,111	1,688,594	1,637,052	1,762,242	1.1%	7.6%

Assessed Property Values for Tax Years	2011	2012	2013	2014	2015	2016	2017		
Total Assessed Value	182,185,739	186,197,353	193,765,487	195,397,886	199,007,977	200,581,403	203,567,686	1.9%	1.5%
Owner Occupied (4% assessment ratio)	45,289,670	45,495,130	48,055,030	48,254,880	48,717,310	49,133,270	49,738,670	1.6%	1.2%
Agricultural (Private) (4%)	840,050	856,990	876,660	889,480	897,790	965,040	1,015,290	3.2%	5.2%
Agricultural (Corporate) (6%)	148,730	143,690	129,110	129,490	127,150	125,930	119,060	-3.6%	-5.5%
Commercial/Rental (6%)	40,031,260	40,674,640	43,234,640	43,691,790	44,694,680	46,861,080	47,389,740	2.9%	1.1%
Personal Property (Vehicles) (6%)	16,199,409	17,163,414	18,825,299	19,431,342	20,520,252	20,686,820	19,749,984	3.4%	-4.5%
Other Personal Property (10.5%)	1,131,409	815,920	756,590	727,050	866,860	1,146,370	1,245,130	1.6%	8.6%
Manufacturing (10.5%)	27,580,730	27,515,560	27,193,140	26,963,930	26,526,800	26,737,080	26,735,940	-0.5%	0.0%
Utility (10.5%)	21,329,957	21,573,169	22,428,637	22,878,728	20,920,829	22,908,346	22,000,937	0.5%	-4.0%
Business Personal (10.5%)	5,824,990	6,195,790	6,021,730	6,532,620	6,413,560	6,686,230	7,340,720	3.9%	9.8%
Motor Carrier (9.5%)	381,153	381,700	432,322	601,258	1,051,986	1,165,697	1,226,712	21.5%	5.2%
Fee-in-Lieu and Joint Industrial Park	23,428,381	25,381,350	25,812,329	25,297,318	28,270,760	24,165,540	27,005,503	2.4%	11.8%

Estimated Total Average Millage Rates	312.0	319.2	325.7	326.3	330.3	332.0	333.8	1.1%	0.6%
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Estimated average millage rates based upon data available - see definitions for detail.

Chester County								6 Year	FY 18
	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Compound	Percent
								Growth Rate	Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	120,958,882	126,468,886	129,208,932	144,583,450	136,016,472	130,711,369	159,510,308	4.7%	22.0%
Revenues from Local Sources	54,988,345	56,973,951	51,895,778	60,778,078	51,657,416	57,047,890	74,973,897	5.3%	31.4%
Current Property Taxes	26,642,157	26,452,820	27,875,067	28,183,054	31,993,868	32,780,172	34,241,074	4.3%	4.5%
Current Real & Personal Property Taxes	24,420,858	24,337,733	25,828,881	25,695,844	29,458,919	29,374,592	30,084,904	3.5%	2.4%
Fee In Lieu of Property Tax (only Counties and Cities)	978,546	936,297	1,022,837	1,410,670	1,469,094	2,281,663	2,909,055	19.9%	27.5%
All Other	1,242,753	1,178,790	1,023,349	1,076,540	1,065,855	1,123,917	1,247,115	0.1%	11.0%
Local Option Sales Tax	5,384,594	5,405,189	5,046,212	5,809,031	5,452,452	6,170,305	6,440,709	3.0%	4.4%
Local Hospitality Tax	22,834	25,655	29,583	26,552	112,381	111,237	315,915	54.9%	184.0%
Local Accommodations Tax	120,869	93,161	120,849	126,628	160,222	198,751	125,629	0.6%	-36.8%
Capital Projects/Transportation Tax	2,217,494	2,227,520	2,293,302	4,759,159	3,486,372	2,325,755	2,508,777	2.1%	7.9%
Licenses, Fees, Charges, & Bonds	20,600,397	22,769,606	16,530,765	21,873,654	10,452,121	15,461,670	31,341,793	7.2%	102.7%
Licenses & Permits	1,201,791	1,350,880	1,242,261	1,502,554	914,034	739,638	1,172,306	-0.4%	58.5%
Service Revenue & Charges	9,195,867	7,045,481	6,875,295	5,868,238	5,724,506	6,034,836	6,210,327	-6.3%	2.9%
Bonds & Leases	7,246,836	11,290,081	2,955,974	12,374,310	1,278,637	6,279,262	19,273,535	17.7%	206.9%
Miscellaneous	2,955,903	3,083,164	5,457,235	2,128,552	2,534,944	2,407,934	4,685,625	8.0%	94.6%
Revenues from State Sources	32,466,535	32,919,169	36,362,238	36,287,319	47,255,366	38,813,178	40,575,836	3.8%	4.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	2,027,221	2,027,221	2,027,221	2,027,221	2,027,221	2,027,221	2,027,221	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	140,416	0	0	0	0	0	0	-100.0%	n/a
State-shared Taxes (Aid to Subdivisions)	1,625,244	1,820,852	1,867,970	1,864,715	1,797,569	1,873,299	2,125,999	4.6%	13.5%
Manufacturer's Depreciation Reimbursement	751,229	825,599	834,252	960,183	840,539	966,402	1,019,485	5.2%	5.5%
State Grants	8,616,788	9,034,299	11,441,586	10,287,759	21,159,020	12,486,271	12,661,124	6.6%	1.4%
Education Finance Act (EFA)	10,007,157	10,762,683	10,990,889	11,654,433	11,842,288	12,646,436	13,635,968	5.3%	7.8%
Education Improvement Act (EIA)	4,418,591	3,756,460	4,027,132	3,530,756	3,601,655	3,177,642	3,109,664	-5.7%	-2.1%
Education Lottery	307,165	227,289	220,475	513,256	461,882	57,402	233,408	-4.5%	306.6%
Revenues from Federal Sources	7,931,686	7,362,511	8,069,049	8,278,912	7,506,588	7,263,212	7,718,150	-0.5%	6.3%
Revenues from Other Local Sources	90,415	38,914	15,086	1,609,818	1,771,963	1,896,086	1,729,743	63.5%	-8.8%
Revenues from Special Purpose Districts	25,481,901	29,174,341	32,866,781	37,629,323	27,825,139	25,691,003	34,512,682	5.2%	34.3%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	122,733,646	131,241,559	131,604,998	126,803,753	137,747,035	130,184,715	145,387,842	2.9%	11.7%
Administration	37,412,529	37,189,870	37,522,810	39,305,579	50,120,579	45,978,622	45,363,227	3.3%	-1.3%
Instruction	26,614,393	27,386,122	28,169,759	27,544,538	27,702,376	28,663,567	29,732,159	1.9%	3.7%
Public Safety	11,790,290	11,058,956	11,904,621	12,505,680	12,840,707	14,371,992	14,588,359	3.6%	1.5%
Transportation	2,670,157	1,708,677	1,508,269	1,712,108	1,762,424	522,988	511,205	-24.1%	-2.3%
Health & Human Services	1,976,182	2,054,703	2,418,491	2,633,701	2,465,820	2,663,681	2,654,687	5.0%	-0.3%
Environment & Housing	1,800,762	1,465,357	634,316	1,102,964	801,723	786,432	1,157,706	-7.1%	47.2%
Recreation & Culture	1,734,475	1,177,699	1,000,338	1,178,948	1,934,350	1,513,617	1,650,088	-0.8%	9.0%
Debt Service & Interest on Debt	5,489,385	13,719,073	5,988,365	6,987,141	7,111,894	4,459,843	11,464,387	13.1%	157.1%
Purchase of Land & Facility Construction	4,790,846	2,581,891	4,050,472	118,451	1,384,098	424,115	0	-100.0%	n/a
All Other	2,917,794	4,094,262	6,334,493	3,237,253	3,395,162	4,316,702	4,580,471	7.8%	6.1%
Special Purpose Districts	25,536,833	28,804,949	32,073,064	30,477,390	28,227,902	26,483,156	33,685,553	4.7%	27.2%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Chester County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School District only)	56,450,575	63,659,341	61,244,514	58,636,680	61,748,677	62,523,764	67,918,292	3.1%	8.6%
Revenues from Local Sources	22,413,026	29,174,585	23,948,957	21,236,599	24,075,044	23,669,400	26,441,561	2.8%	11.7%
Current Property Taxes	16,280,505	16,179,982	16,756,431	17,260,422	19,708,768	19,534,245	20,158,772	3.6%	3.2%
Current Real & Personal Property Taxes	16,170,857	16,061,067	16,628,593	17,121,977	19,554,559	19,338,505	19,953,634	3.6%	3.2%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	109,648	118,915	127,838	138,445	154,209	195,740	205,138	11.0%	4.8%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	6,132,521	12,994,603	7,192,526	3,976,177	4,366,276	4,135,155	6,282,789	0.4%	51.9%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	3,771,752	2,274,291	2,139,620	2,216,308	2,229,536	2,376,794	2,474,266	-6.8%	4.1%
Bonds & Leases	1,786	8,492,888	5,974	9,310	15,802	79,262	18,535	47.7%	-76.6%
Miscellaneous	2,358,983	2,227,424	5,046,932	1,750,559	2,120,938	1,679,099	3,789,988	8.2%	125.7%
Revenues from State Sources	27,442,266	28,022,955	29,627,606	30,375,636	30,598,272	32,075,538	34,089,119	3.7%	6.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	2,027,221	2,027,221	2,027,221	2,027,221	2,027,221	2,027,221	2,027,221	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,192,627	1,179,570	1,206,517	1,222,970	1,262,242	1,262,348	1,269,247	1.0%	0.5%
State-Shared Taxes (Aid to Subdivisions)	2,359,584	2,320,205	2,731,273	3,115,948	3,007,598	3,067,994	3,194,756	5.2%	4.1%
Manufacturer's Depreciation Reimbursement	140,416	0	0	0	0	0	0	-100.0%	n/a
State Grants	129,377	129,377	129,377	129,377	129,377	129,377	98,515	-4.4%	-23.9%
Education Finance Act (EFA)	469,254	581,347	588,091	685,769	608,831	676,141	713,760	7.2%	5.6%
Education Improvement Act (EIA)	6,390,874	7,038,803	7,706,631	7,495,906	7,657,178	9,030,977	9,806,580	7.4%	8.6%
Education Lottery	10,007,157	10,762,683	10,990,889	11,654,433	11,842,288	12,646,436	13,635,968	5.3%	7.8%
Education Lottery	4,418,591	3,756,460	4,027,132	3,530,756	3,601,655	3,177,642	3,109,664	-5.7%	-2.1%
Education Lottery	307,165	227,289	220,475	513,256	461,882	57,402	233,408	-4.5%	306.6%
Revenues from Federal Sources	6,595,283	6,461,801	7,667,951	7,024,445	7,075,361	6,778,826	7,387,612	1.9%	9.0%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	61,032,100	68,447,557	62,764,551	60,300,632	63,369,307	62,667,813	62,821,374	0.5%	0.2%
Administration	22,679,540	23,566,052	23,632,995	25,121,553	27,557,731	28,511,745	28,674,636	4.0%	0.6%
Instruction	26,614,393	27,386,122	28,169,759	27,544,538	27,702,376	28,663,567	29,732,159	1.9%	3.7%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	146,495	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	198,638	148,224	0	144,956	167,189	77,029	489	-63.3%	-99.4%
Debt Service & Interest on Debt	4,740,016	12,555,572	4,364,448	4,992,336	4,913,331	2,521,349	1,977,478	-13.6%	-21.6%
Purchase of Land & Facility Construction	4,790,846	2,581,891	4,050,472	118,451	544,526	424,115	0	-100.0%	n/a
All Other	2,008,667	2,209,696	2,400,382	2,378,798	2,484,154	2,470,008	2,436,612	3.3%	-1.4%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Chester County								6 Year	FY 18
	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Compound	Percent
								Growth Rate	Change
Total Revenues (County only)**	31,749,746	27,129,029	28,793,650	38,652,167	38,539,361	35,173,213	49,497,154	7.7%	40.7%
Revenues from Local Sources	26,029,048	21,935,852	22,234,956	32,307,639	22,335,042	28,476,835	43,526,277	8.9%	52.8%
Current Property Taxes	8,628,416	8,852,284	9,798,135	9,365,236	10,837,560	11,768,938	12,461,576	6.3%	5.9%
Current Real & Personal Property Taxes	6,808,802	7,119,932	8,074,636	7,270,349	8,555,286	8,697,553	8,650,801	4.1%	-0.5%
Fee In Lieu of Property Tax	956,112	932,035	1,018,710	1,347,793	1,443,874	2,263,373	2,890,357	20.2%	27.7%
All Other	863,502	800,317	704,789	747,094	838,400	808,012	920,418	1.1%	13.9%
Local Option Sales Tax	4,459,327	4,458,276	4,067,276	4,585,674	4,250,016	4,830,108	5,472,330	3.5%	13.3%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	87,469	92,667	79,806	118,679	130,422	168,491	115,487	4.7%	-31.5%
Capital Projects/Transportation Tax	2,217,494	2,227,520	2,293,302	2,564,159	2,665,307	2,164,192	2,508,777	2.1%	15.9%
Licenses, Fees, Charges, & Bonds	10,636,342	6,305,105	5,996,437	15,673,891	4,451,737	9,545,106	22,968,107	13.7%	140.6%
Licenses & Permits	120,522	146,237	176,959	349,798	246,065	197,011	522,983	27.7%	165.5%
Service Revenue & Charges	2,949,398	2,531,316	2,518,700	2,759,548	2,679,801	2,943,667	2,911,925	-0.2%	-1.1%
Bonds & Leases	7,245,050	2,797,193	2,950,000	12,365,000	1,210,000	6,200,000	19,255,000	17.7%	210.6%
Miscellaneous	321,372	830,359	350,778	199,545	315,871	204,428	278,199	-2.4%	36.1%
Revenues from State Sources	4,565,348	4,333,170	6,179,890	5,106,361	15,890,069	6,230,992	5,673,844	3.7%	-8.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	798,826	744,868	825,098	887,833	1,058,011	1,055,332	1,099,351	5.5%	4.2%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	1,260,309	1,439,979	1,469,821	1,490,205	1,513,669	1,597,265	1,689,253	5.0%	5.8%
State Grants	280,299	242,586	244,346	274,382	231,131	289,590	305,150	1.4%	5.4%
Education Finance Act (EFA)	2,225,914	1,905,738	3,640,625	2,453,941	13,087,258	3,288,805	2,580,090	2.5%	-21.5%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,155,350	860,007	378,804	1,238,167	314,250	465,386	297,033	-20.3%	-36.2%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (County only)**	28,674,483	27,191,335	30,952,898	28,888,784	37,482,269	33,457,850	41,956,315	6.5%	25.4%
Administration	12,650,317	12,264,545	12,406,036	12,629,141	20,689,711	15,606,152	15,561,520	3.5%	-0.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	7,946,117	7,289,263	7,976,332	8,175,929	8,472,605	9,663,861	10,238,756	4.3%	5.9%
Transportation	2,632,526	1,667,091	1,468,931	1,690,604	1,742,730	451,942	433,577	-26.0%	-4.1%
Health & Human Services	1,976,182	2,054,703	2,271,996	2,324,885	2,329,138	2,510,981	2,654,687	5.0%	5.7%
Environment & Housing	647,095	629,451	634,316	663,281	630,657	636,657	745,654	2.4%	17.1%
Recreation & Culture	1,286,969	745,695	745,695	757,695	794,086	826,650	864,544	-6.4%	4.6%
Debt Service & Interest on Debt	730,834	1,058,562	1,605,382	1,928,679	1,923,535	1,919,959	9,418,339	53.1%	390.5%
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	804,443	1,482,025	3,844,210	718,570	899,807	1,841,648	2,039,238	16.8%	10.7%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Chester County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Cities only)**	7,276,660	6,506,175	6,303,987	9,665,280	7,903,295	7,323,389	7,582,180	0.7%	3.5%
Revenues from Local Sources	6,546,271	5,863,514	5,711,865	7,233,840	5,247,330	4,901,655	5,006,059	-4.4%	2.1%
Current Property Taxes	1,733,236	1,420,554	1,320,501	1,557,396	1,447,540	1,476,989	1,620,726	-1.1%	9.7%
Current Real & Personal Property Taxes	1,441,199	1,156,734	1,125,652	1,303,518	1,349,074	1,338,534	1,480,469	0.4%	10.6%
Fee In Lieu of Property Tax	22,434	4,262	4,127	62,877	25,220	18,290	18,698	-3.0%	2.2%
All Other	269,603	259,558	190,722	191,001	73,246	120,165	121,559	-12.4%	1.2%
Local Option Sales Tax	925,267	946,913	978,936	1,223,357	1,202,436	1,340,197	968,379	0.8%	-27.7%
Local Hospitality Tax	22,834	25,655	29,583	26,552	112,381	111,237	315,915	54.9%	184.0%
Local Accommodations Tax	33,400	494	41,043	7,949	29,800	30,260	10,142	-18.0%	-66.5%
Capital Projects/Transportation Tax	0	0	0	2,195,000	821,065	161,563	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,831,534	3,469,898	3,341,802	2,223,586	1,634,108	1,781,409	2,090,897	-9.6%	17.4%
Licenses & Permits	1,081,269	1,204,643	1,065,302	1,152,756	667,969	542,627	649,323	-8.1%	19.7%
Service Revenue & Charges	2,474,717	2,239,874	2,216,975	892,382	815,169	714,375	824,136	-16.7%	15.4%
Bonds & Leases	0	0	0	0	52,835	0	0	n/a	n/a
Miscellaneous	275,548	25,381	59,525	178,448	98,135	524,407	617,438	14.4%	17.7%
Revenues from State Sources	458,921	563,044	554,742	805,322	767,025	506,648	812,873	10.0%	60.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	221,687	220,124	189,825	222,245	197,341	192,831	199,613	-1.7%	3.5%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	235,558	251,496	268,772	245,133	154,523	146,657	338,231	6.2%	130.6%
Education Finance Act (EFA)	1,676	1,666	1,815	32	577	671	575	-16.3%	-14.3%
Education Improvement Act (EIA)	0	89,758	94,330	337,912	414,584	166,489	274,454	n/a	64.8%
Revenues from Federal Sources	181,053	40,703	22,294	16,300	116,977	19,000	33,505	-24.5%	76.3%
Revenues from Other Local Sources	90,415	38,914	15,086	1,609,818	1,771,963	1,896,086	1,729,743	63.5%	-8.8%
Total Expenditures (Cities only)**	7,490,230	6,797,718	5,814,485	7,136,947	8,667,557	7,575,896	6,924,600	-1.3%	-8.6%
Administration	2,082,672	1,359,273	1,483,779	1,554,885	1,873,137	1,860,725	1,127,071	-9.7%	-39.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,844,173	3,769,693	3,928,289	4,329,751	4,368,102	4,708,131	4,349,603	2.1%	-7.6%
Transportation	37,631	41,586	39,338	21,504	19,694	71,046	77,628	12.8%	9.3%
Health & Human Services	0	0	0	308,816	136,682	152,700	0	n/a	n/a
Environment & Housing	1,153,667	835,906	0	439,683	171,066	149,775	412,052	-15.8%	175.1%
Recreation & Culture	248,868	283,780	254,643	276,297	973,075	609,938	785,055	21.1%	28.7%
Debt Service & Interest on Debt	18,535	104,939	18,535	66,126	275,028	18,535	68,570	24.4%	269.9%
Purchase of Land & Facility Construction	0	0	0	0	839,572	0	0	n/a	n/a
All Other	104,684	402,541	89,901	139,885	11,201	5,046	104,621	0.0%	1973.3%

* Cities Included: Chester, Fort Lawn, Great Falls, Lowrys & Richburg. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Chester County

	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Special Purpose District Only)**	25,481,901	29,174,341	32,866,781	37,629,323	27,825,139	25,691,003	34,512,682	5.2%	34.3%
Total Expenditures (Special Purpose District Only)**	25,536,833	28,804,949	32,073,064	30,477,390	28,227,902	26,483,156	33,685,553	4.7%	27.2%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2011	2012	2013	2014	2015	2016	2017	6 Year Compound Growth Rate	FY 18 Percent Change
Population	32,869	32,692	32,729	32,432	32,395	32,269	32,285	-0.3%	0.0%
Personal Income (thousands of dollars)	883,198	911,251	919,082	957,062	1,002,324	1,015,246	1,055,182	3.0%	3.9%
Per Capita Income	26,870	27,874	28,082	29,510	30,941	31,462	32,683	3.3%	3.9%
Labor Force	14,411	14,035	13,675	13,431	13,445	13,378	13,287	-1.3%	-0.7%
Employment	11,914	11,961	12,005	12,129	12,317	12,411	12,474	0.8%	0.5%
Unemployment	2,497	2,074	1,670	1,302	1,128	967	813	-17.1%	-15.9%
Unemployment Rate (%)	17.3	14.8	12.2	9.7	8.4	7.2	6.1	-15.9%	-15.3%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	29,377,658	29,303,538	30,832,143	31,102,438	35,523,150	36,156,114	37,782,445	4.3%	4.5%
School District Total	16,280,505	16,179,982	16,756,431	17,260,422	19,708,768	19,534,245	20,158,772	3.6%	3.2%
County Total	8,628,416	8,852,284	9,798,135	9,365,236	10,837,560	11,768,938	12,461,576	6.3%	5.9%
Cities Total	1,733,236	1,420,554	1,320,501	1,557,396	1,447,540	1,476,989	1,620,726	-1.1%	9.7%
Special Purpose District Total	2,735,501	2,850,718	2,957,076	2,919,384	3,529,282	3,375,942	3,541,371	4.4%	4.9%

Assessed Property Values for Tax Years	2011	2012	2013	2014	2015	2016	2017		
Total Assessed Value	103,448,066	104,109,052	104,452,849	107,030,721	111,838,475	112,903,224	115,499,137	1.9%	2.3%
Owner Occupied (4% assessment ratio)	30,164,400	30,209,950	30,146,510	30,378,150	30,605,450	30,931,790	31,181,630	0.6%	0.8%
Agricultural (Private) (4%)	1,387,160	1,406,270	1,422,370	1,443,790	1,479,040	1,489,120	1,496,100	1.3%	0.5%
Agricultural (Corporate) (6%)	432,240	422,350	419,060	401,590	393,670	390,560	397,380	-1.4%	1.7%
Commercial/Rental (6%)	19,153,260	19,338,460	19,863,350	19,700,770	20,078,200	20,320,820	20,321,410	1.0%	0.0%
Personal Property (Vehicles) (6%)	8,853,146	9,496,528	10,192,612	10,748,842	11,222,782	11,430,858	11,120,166	3.9%	-2.7%
Other Personal Property (10.5%)	719,410	742,697	720,226	642,381	646,193	737,328	737,325	0.4%	0.0%
Manufacturing (10.5%)	15,146,080	15,104,770	15,190,520	15,655,100	18,753,250	18,388,070	17,835,140	2.8%	-3.0%
Utility (10.5%)	13,917,190	14,564,030	14,711,950	14,313,261	16,915,639	16,763,945	18,273,317	4.6%	9.0%
Business Personal (10.5%)	4,620,020	3,911,930	3,948,570	4,278,260	4,511,200	4,627,410	5,119,600	1.7%	10.6%
Motor Carrier (9.5%)	493,020	512,120	762,580	584,160	651,797	950,519	824,680	9.0%	-13.2%
Fee-in-Lieu and Joint Industrial Park	8,562,140	8,399,947	7,075,101	8,884,417	6,581,254	6,872,804	8,192,389	-0.7%	19.2%

Estimated Total Average Millage Rates	423.0	438.1	429.3	441.1	465.3	468.4	475.5	2.0%	1.5%
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Estimated average millage rates based upon data available - see definitions for detail.

Chesterfield County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	127,720,794	109,117,526	111,375,339	115,530,441	142,261,210	127,271,209	129,503,127	0.2%	1.8%
Revenues from Local Sources	76,022,731	53,884,679	55,831,549	58,154,186	80,390,332	62,701,053	61,477,172	-3.5%	-2.0%
Current Property Taxes	29,658,992	30,612,923	33,201,264	34,037,894	34,595,857	37,795,676	38,081,924	4.3%	0.8%
Current Real & Personal Property Taxes	28,035,885	28,757,178	31,249,585	31,683,093	31,422,033	34,668,752	34,668,523	3.6%	0.0%
Fee In Lieu of Property Tax (only Counties and Cities)	750,682	1,069,753	1,135,891	1,461,634	2,018,966	2,268,688	2,864,469	25.0%	26.3%
All Other	872,425	785,992	815,788	893,167	1,154,858	858,236	548,932	-7.4%	-36.0%
Local Option Sales Tax	5,632,028	6,008,236	6,919,519	7,445,678	7,139,443	7,877,021	7,922,908	5.9%	0.6%
Local Hospitality Tax	169,701	627,952	752,127	649,368	659,952	797,973	790,098	29.2%	-1.0%
Local Accommodations Tax	9,623	64,921	76,011	65,954	8,741	69,217	63,722	37.0%	-7.9%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	40,552,387	16,570,647	14,882,628	15,955,292	37,986,339	16,161,166	14,618,520	-15.6%	-9.5%
Licenses & Permits	2,825,519	2,969,434	3,008,395	3,187,302	3,257,280	3,269,599	3,440,795	3.3%	5.2%
Service Revenue & Charges	8,791,136	8,770,295	8,377,333	6,367,223	7,149,277	6,560,668	6,868,440	-4.0%	4.7%
Bonds & Leases	26,119,171	3,499,395	1,253,021	3,140,761	23,041,897	2,545,426	17,828	-70.3%	-99.3%
Miscellaneous	2,816,561	1,331,523	2,243,879	3,260,006	4,537,885	3,785,473	4,291,457	7.3%	13.4%
Revenues from State Sources	40,984,608	44,428,441	44,426,824	46,555,470	48,044,775	51,027,310	54,415,645	4.8%	6.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,858,326	1,858,326	1,858,326	1,858,326	1,858,326	1,858,326	1,858,326	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,720,481	1,853,961	1,937,166	2,022,247	2,054,605	2,132,755	2,163,696	3.9%	1.5%
State-shared Taxes (Aid to Subdivisions)	2,715,768	3,006,087	3,219,716	3,403,215	3,610,007	3,696,442	3,872,102	6.1%	4.8%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	2,366,235	2,734,864	2,789,670	2,875,235	2,876,057	2,959,693	3,088,445	4.5%	4.4%
Education Finance Act (EFA)	1,436,200	1,791,199	1,866,993	1,965,622	2,043,545	2,114,058	2,078,039	6.4%	-1.7%
Education Improvement Act (EIA)	10,673,375	12,082,146	11,272,703	12,631,954	13,199,887	14,873,037	17,134,814	8.2%	15.2%
Education Lottery	14,216,784	15,069,229	15,475,577	17,108,579	17,555,363	19,013,703	19,587,814	5.5%	3.0%
	5,682,201	5,727,410	5,606,367	4,390,361	3,984,180	4,245,149	4,265,987	-4.7%	0.5%
	315,238	305,219	400,306	299,931	862,805	134,147	366,422	2.5%	173.1%
Revenues from Federal Sources	10,255,895	10,256,198	10,412,209	10,164,695	12,237,979	11,683,678	10,977,271	1.1%	-6.0%
Revenues from Other Local Sources	457,560	439,934	488,210	438,173	1,373,424	1,641,251	2,435,940	32.1%	48.4%
Revenues from Special Purpose Districts	0	108,274	216,547	217,917	214,700	217,917	197,099	n/a	-9.6%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	105,376,328	106,562,904	113,138,801	114,651,904	130,673,301	120,331,757	129,717,749	3.5%	7.8%
Administration	34,741,503	36,504,520	37,591,305	39,016,484	41,676,983	42,605,897	50,069,502	6.3%	17.5%
Instruction	36,276,619	37,114,353	37,953,675	37,225,386	37,217,592	38,945,128	39,256,549	1.3%	0.8%
Public Safety	12,351,146	11,925,540	12,434,207	13,025,533	15,041,597	15,564,058	15,720,256	4.1%	1.0%
Transportation	2,118,032	2,385,044	3,038,797	2,757,906	12,569,262	3,668,924	5,236,253	16.3%	42.7%
Health & Human Services	1,631,967	1,905,484	1,639,871	1,640,222	259,838	309,264	260,317	-26.4%	-15.8%
Environment & Housing	2,612,135	2,528,260	2,328,742	2,743,117	2,540,530	2,894,579	2,813,156	1.2%	-2.8%
Recreation & Culture	2,414,216	2,579,578	2,422,530	2,482,653	3,402,354	3,758,942	3,429,212	6.0%	-8.8%
Debt Service & Interest on Debt	8,344,001	9,478,828	11,955,797	9,816,517	11,381,595	10,982,395	8,949,218	1.2%	-18.5%
Purchase of Land & Facility Construction	1,830,428	809,053	185,634	4,839,913	5,418,080	523,310	3,247,970	10.0%	520.7%
All Other	3,056,281	1,254,662	3,433,078	952,815	992,174	908,337	548,476	-24.9%	-39.6%
Special Purpose Districts	0	77,582	155,165	151,358	173,296	170,923	186,840	n/a	9.3%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Chesterfield County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School District only)	95,970,059	74,858,380	75,543,281	77,815,557	101,601,379	85,460,356	83,587,684	-2.3%	-2.2%
Revenues from Local Sources	49,603,291	26,661,731	26,570,889	27,775,045	48,840,606	30,095,468	26,798,124	-9.8%	-11.0%
Current Property Taxes	19,283,857	19,562,971	21,174,021	21,918,222	22,213,004	23,710,411	23,216,908	3.1%	-2.1%
Current Real & Personal Property Taxes	19,191,041	19,464,963	21,068,748	21,805,293	22,095,431	23,576,020	23,073,618	3.1%	-2.1%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	92,816	98,008	105,273	112,929	117,573	134,391	143,290	7.5%	6.6%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	30,319,434	7,098,760	5,396,868	5,856,823	26,627,602	6,385,057	3,581,216	-30.0%	-43.9%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	2,985,307	2,976,798	2,835,580	2,518,082	2,345,946	2,407,846	2,574,012	-2.4%	6.9%
Bonds & Leases	26,119,171	3,499,395	1,253,021	2,253,694	23,041,897	2,545,426	17,828	-70.3%	-99.3%
Miscellaneous	1,214,956	622,567	1,308,267	1,085,047	1,239,759	1,431,785	989,376	-3.4%	-30.9%
Revenues from State Sources	36,405,774	38,427,691	38,765,302	40,252,348	41,620,867	44,495,453	46,322,245	4.1%	4.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,858,326	1,858,326	1,858,326	1,858,326	1,858,326	1,858,326	1,858,326	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	2,715,768	3,006,087	3,219,716	3,403,215	3,610,007	3,696,442	3,872,102	6.1%	4.8%
State-Shared Taxes (Aid to Subdivisions)	113,390	113,390	113,390	113,390	113,390	113,390	113,390	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	919,105	955,910	967,135	1,004,132	1,062,350	1,007,400	1,037,817	2.0%	3.0%
State Grants	9,541,703	10,342,687	10,069,414	11,012,936	11,491,381	13,341,367	14,132,780	6.8%	5.9%
Education Finance Act (EFA)	14,216,784	15,069,229	15,475,577	17,108,579	17,555,363	19,013,703	19,587,814	5.5%	3.0%
Education Improvement Act (EIA)	5,682,201	5,727,410	5,606,367	4,390,361	3,984,180	4,245,149	4,265,987	-4.7%	0.5%
Education Lottery	315,238	305,219	400,306	299,931	862,805	134,147	366,422	2.5%	173.1%
Revenues from Federal Sources	9,960,994	9,768,958	10,207,090	9,788,164	11,139,906	10,869,435	10,467,315	0.8%	-3.7%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	72,639,539	74,117,340	76,406,994	77,243,963	80,667,581	83,295,991	83,859,453	2.4%	0.7%
Administration	27,873,101	29,063,849	30,213,680	30,912,264	32,362,139	34,103,006	37,009,886	4.8%	8.5%
Instruction	36,276,619	37,114,353	37,953,675	37,225,386	37,217,592	38,945,128	39,256,549	1.3%	0.8%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	502,328	497,604	474,472	559,974	1,181,823	1,190,956	888,254	10.0%	-25.4%
Debt Service & Interest on Debt	6,705,327	6,951,260	7,539,692	8,446,295	9,651,390	8,766,038	6,645,925	-0.1%	-24.2%
Purchase of Land & Facility Construction	1,196,769	276,216	148,680	14,591	199,159	225,350	10,750	-54.4%	-95.2%
All Other	85,395	214,058	76,795	85,453	55,478	65,513	48,089	-9.1%	-26.6%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Chesterfield County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (County only)**	22,231,182	22,522,136	23,281,132	24,578,487	25,936,889	27,365,302	31,253,695	5.8%	14.2%
Revenues from Local Sources	18,266,877	17,720,697	19,002,674	19,668,059	20,471,792	21,132,617	22,702,668	3.7%	7.4%
Current Property Taxes	7,903,256	7,977,254	8,716,196	8,523,398	8,653,666	10,097,749	10,773,997	5.3%	6.7%
Current Real & Personal Property Taxes	6,443,218	6,383,706	6,996,415	6,430,663	5,765,099	7,234,265	7,678,394	3.0%	6.1%
Fee In Lieu of Property Tax	692,027	1,011,298	1,079,116	1,406,801	1,933,389	2,179,736	2,765,609	26.0%	26.9%
All Other	768,011	582,250	640,665	685,934	955,178	683,748	329,994	-13.1%	-51.7%
Local Option Sales Tax	4,961,498	4,723,495	5,569,748	6,029,769	5,612,705	6,270,920	6,253,063	3.9%	-0.3%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	5,402,123	5,019,948	4,716,730	5,114,892	6,205,421	4,763,948	5,675,608	0.8%	19.1%
Licenses & Permits	217,325	246,352	198,085	285,683	262,155	242,112	256,452	2.8%	5.9%
Service Revenue & Charges	4,018,956	4,501,877	4,224,835	2,258,339	3,177,592	2,529,401	2,644,817	-6.7%	4.6%
Bonds & Leases	0	0	0	887,067	0	0	0	n/a	n/a
Miscellaneous	1,165,842	271,719	293,810	1,683,803	2,765,674	1,992,435	2,774,339	15.5%	39.2%
Revenues from State Sources	3,695,913	4,648,201	4,139,195	4,783,467	4,530,981	4,863,144	6,568,652	10.1%	35.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	594,408	613,312	681,745	757,048	760,562	847,837	871,539	6.6%	2.8%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	1,687,004	1,967,085	1,977,920	2,018,795	2,016,904	2,026,807	2,211,812	4.6%	9.1%
State Grants	454,460	472,826	508,220	561,303	572,406	711,456	621,024	5.3%	-12.7%
Education Finance Act (EFA)	960,041	1,594,978	971,310	1,446,321	1,181,109	1,277,044	2,864,277	20.0%	124.3%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	128,388	38,238	24,263	11,961	15,432	1,750	1,750	-51.1%	0.0%
Revenues from Other Local Sources	140,003	115,000	115,000	115,000	918,684	1,367,791	1,980,625	55.5%	44.8%
Total Expenditures (County only)**	19,281,926	20,834,043	22,694,505	25,921,758	38,170,163	24,376,372	32,840,703	9.3%	34.7%
Administration	5,446,641	5,939,677	5,824,507	6,510,273	7,367,775	6,955,015	11,448,014	13.2%	64.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	7,017,801	7,112,066	7,781,248	8,391,077	10,460,583	10,213,720	10,193,152	6.4%	-0.2%
Transportation	1,980,015	2,305,153	2,393,392	2,359,899	12,151,407	3,411,826	4,442,552	14.4%	30.2%
Health & Human Services	1,606,567	1,605,698	1,639,871	1,640,222	259,838	309,264	260,317	-26.2%	-15.8%
Environment & Housing	723,910	696,017	698,605	707,668	732,087	756,142	758,943	0.8%	0.4%
Recreation & Culture	419,216	448,545	488,116	496,531	540,011	597,527	582,463	5.6%	-2.5%
Debt Service & Interest on Debt	1,208,398	2,194,050	1,132,756	1,116,620	1,439,541	1,834,918	1,918,042	8.0%	4.5%
Purchase of Land & Facility Construction	0	532,837	0	4,699,468	5,218,921	297,960	3,237,220	n/a	986.5%
All Other	879,378	0	2,736,010	0	0	0	0	-100.0%	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Chesterfield County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Cities only)**	9,519,554	11,628,736	12,334,379	12,918,480	14,508,242	14,227,634	14,464,649	7.2%	1.7%
Revenues from Local Sources	8,152,563	9,502,251	10,257,986	10,711,082	11,077,934	11,472,968	11,976,380	6.6%	4.4%
Current Property Taxes	2,471,879	3,072,698	3,311,047	3,596,274	3,729,187	3,987,516	4,091,019	8.8%	2.6%
Current Real & Personal Property Taxes	2,401,626	2,908,509	3,184,422	3,447,137	3,561,503	3,858,467	3,916,511	8.5%	1.5%
Fee In Lieu of Property Tax	58,655	58,455	56,775	54,833	85,577	88,952	98,860	9.1%	11.1%
All Other	11,598	105,734	69,850	94,304	82,107	40,097	75,648	36.7%	88.7%
Local Option Sales Tax	670,530	1,284,741	1,349,771	1,415,909	1,526,738	1,606,101	1,669,845	16.4%	4.0%
Local Hospitality Tax	169,701	627,952	752,127	649,368	659,952	797,973	790,098	29.2%	-1.0%
Local Accommodations Tax	9,623	64,921	76,011	65,954	8,741	69,217	63,722	37.0%	-7.9%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,830,830	4,451,939	4,769,030	4,983,577	5,153,316	5,012,161	5,361,696	1.8%	7.0%
Licenses & Permits	2,608,194	2,723,082	2,810,310	2,901,619	2,995,125	3,027,487	3,184,343	3.4%	5.2%
Service Revenue & Charges	1,786,873	1,291,620	1,316,918	1,590,802	1,625,739	1,623,421	1,649,611	-1.3%	1.6%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	435,763	437,237	641,802	491,156	532,452	361,253	527,742	3.2%	46.1%
Revenues from State Sources	882,921	1,352,549	1,522,327	1,519,655	1,892,927	1,668,713	1,524,748	9.5%	-8.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	82,814	191,216	200,350	203,721	210,978	199,389	204,550	16.3%	2.6%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	565,841	654,389	698,360	743,050	745,763	819,496	763,243	5.1%	-6.9%
Education Finance Act (EFA)	62,635	362,463	391,638	400,187	408,789	395,202	419,198	37.3%	6.1%
Education Improvement Act (EIA)	171,631	144,481	231,979	172,697	527,397	254,626	137,757	-3.6%	-45.9%
Revenues from Federal Sources	166,513	449,002	180,856	364,570	1,082,641	812,493	508,206	20.4%	-37.5%
Revenues from Other Local Sources	317,557	324,934	373,210	323,173	454,740	273,460	455,315	6.2%	66.5%
Total Expenditures (Cities only)**	13,454,863	11,533,939	13,882,137	11,334,825	11,662,261	12,488,471	12,830,753	-0.8%	2.7%
Administration	1,421,761	1,500,994	1,553,118	1,593,947	1,947,069	1,547,876	1,611,602	2.1%	4.1%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	5,333,345	4,813,474	4,652,959	4,634,456	4,581,014	5,350,338	5,527,104	0.6%	3.3%
Transportation	138,017	79,891	645,405	398,007	417,855	257,098	793,701	33.9%	208.7%
Health & Human Services	25,400	299,786	0	0	0	0	0	-100.0%	n/a
Environment & Housing	1,888,225	1,832,243	1,630,137	2,035,449	1,808,443	2,138,437	2,054,213	1.4%	-3.9%
Recreation & Culture	1,492,672	1,633,429	1,459,942	1,426,148	1,680,520	1,970,459	1,958,495	4.6%	-0.6%
Debt Service & Interest on Debt	430,276	333,518	3,283,349	253,602	290,664	381,439	385,251	-1.8%	1.0%
Purchase of Land & Facility Construction	633,659	0	36,954	125,854	0	0	0	-100.0%	n/a
All Other	2,091,508	1,040,604	620,273	867,362	936,696	842,824	500,387	-21.2%	-40.6%

* Cities Included: Cheraw, Chesterfield, Jefferson, McBee, Mount Croghan, Pageland, Patrick & Ruby. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Chesterfield County

	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Special Purpose District Only)**	0	108,274	216,547	217,917	214,700	217,917	197,099	n/a	-9.6%
Total Expenditures (Special Purpose District Only)**	0	77,582	155,165	151,358	173,296	170,923	186,840	n/a	9.3%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2011	2012	2013	2014	2015	2016	2017	6 Year Compound Growth Rate	FY 18 Percent Change
Population	46,503	46,079	46,131	46,161	46,156	46,127	45,920	-0.2%	-0.4%
Personal Income (thousands of dollars)	1,155,250	1,177,226	1,205,358	1,220,074	1,279,449	1,311,693	1,358,199	2.7%	3.5%
Per Capita Income	24,842	25,548	26,129	26,431	27,720	28,437	29,578	3.0%	4.0%
Labor Force	21,164	21,047	20,991	21,215	21,429	21,611	21,457	0.2%	-0.7%
Employment	18,443	18,655	19,066	19,756	20,126	20,528	20,528	1.8%	0.0%
Unemployment	2,721	2,392	1,925	1,459	1,303	1,083	929	-16.4%	-14.2%
Unemployment Rate (%)	12.9	11.4	9.2	6.9	6.1	5.0	4.3	-16.7%	-14.0%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	29,658,992	30,612,923	33,201,264	34,037,894	34,595,857	37,795,676	38,081,924	4.3%	0.8%
School District Total	19,283,857	19,562,971	21,174,021	21,918,222	22,213,004	23,710,411	23,216,908	3.1%	-2.1%
County Total	7,903,256	7,977,254	8,716,196	8,523,398	8,653,666	10,097,749	10,773,997	5.3%	6.7%
Cities Total	2,471,879	3,072,698	3,311,047	3,596,274	3,729,187	3,987,516	4,091,019	8.8%	2.6%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

Assessed Property Values for Tax Years	2011	2012	2013	2014	2015	2016	2017		
Total Assessed Value	119,096,805	119,381,771	121,320,620	125,148,761	128,297,647	130,739,370	130,283,107	1.5%	-0.3%
Owner Occupied (4% assessment ratio)	31,251,650	31,633,510	31,922,660	32,461,100	34,788,310	34,939,870	35,216,180	2.0%	0.8%
Agricultural (Private) (4%)	2,883,700	2,931,970	2,914,540	2,927,480	2,834,010	2,885,900	2,892,820	0.1%	0.2%
Agricultural (Corporate) (6%)	113,870	113,900	112,340	106,880	162,500	153,720	144,900	4.1%	-5.7%
Commercial/Rental (6%)	25,628,690	25,186,350	25,255,150	25,330,030	24,870,660	25,099,470	25,702,800	0.0%	2.4%
Personal Property (Vehicles) (6%)	12,494,538	13,393,897	14,531,091	15,322,459	16,002,573	16,109,296	15,795,833	4.0%	-1.9%
Other Personal Property (10.5%)	664,740	785,690	1,008,170	901,860	903,890	627,970	618,560	-1.2%	-1.5%
Manufacturing (10.5%)	25,671,650	24,698,190	23,596,980	23,314,400	17,706,750	17,567,690	13,475,680	-10.2%	-23.3%
Utility (10.5%)	10,487,741	11,235,898	11,567,051	11,705,468	12,409,313	12,704,047	11,861,758	2.1%	-6.6%
Business Personal (10.5%)	5,503,350	3,633,290	3,199,550	3,768,300	3,496,980	3,832,540	4,481,520	-3.4%	16.9%
Motor Carrier (9.5%)	460,489	486,248	513,124	544,947	556,820	636,464	672,241	6.5%	5.6%
Fee-in-Lieu and Joint Industrial Park	3,936,387	5,282,828	6,699,964	8,765,837	14,565,841	16,182,403	19,420,815	30.5%	20.0%

Estimated Total Average Millage Rates	352.3	364.8	344.7	355.7	355.7	366.7	370.2	0.8%	0.9%
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Estimated average millage rates based upon data available - see definitions for detail.

Clarendon County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	153,769,608	159,418,843	162,785,118	172,830,958	169,450,534	154,029,995	99,076,209	-7.1%	-35.7%
Revenues from Local Sources	43,617,790	48,938,546	46,427,416	50,864,531	55,392,912	42,776,926	43,130,524	-0.2%	0.8%
Current Property Taxes	23,955,370	25,130,417	23,564,263	25,759,285	26,746,842	26,444,342	27,533,381	2.3%	4.1%
Current Real & Personal Property Taxes	22,224,881	23,624,422	21,848,784	24,190,886	24,895,691	24,857,782	25,862,117	2.6%	4.0%
Fee In Lieu of Property Tax (only Counties and Cities)	57,110	59,315	67,601	70,187	85,940	96,624	100,443	9.9%	4.0%
All Other	1,673,379	1,446,680	1,647,878	1,498,212	1,765,211	1,489,936	1,570,821	-1.0%	5.4%
Local Option Sales Tax	5,398,711	5,231,076	5,258,278	5,381,093	5,718,929	2,983,139	3,004,533	-9.3%	0.7%
Local Hospitality Tax	267,919	265,712	301,001	311,204	297,710	309,642	280,231	0.8%	-9.5%
Local Accommodations Tax	202,271	187,620	209,589	212,718	223,609	232,985	238,809	2.8%	2.5%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	13,793,519	18,123,721	17,094,285	19,200,231	22,405,822	12,806,818	12,073,570	-2.2%	-5.7%
Licenses & Permits	1,404,737	1,499,849	1,632,793	1,728,985	1,813,011	1,796,569	1,883,337	5.0%	4.8%
Service Revenue & Charges	7,230,932	5,030,318	5,212,362	5,006,553	5,163,564	5,357,652	5,261,684	-5.2%	-1.8%
Bonds & Leases	3,622,019	9,761,006	6,367,179	10,420,192	12,946,901	3,339,160	2,272,946	-7.5%	-31.9%
Miscellaneous	1,535,831	1,832,548	3,881,951	2,044,501	2,482,346	2,313,437	2,655,603	9.6%	14.8%
Revenues from State Sources	29,625,963	30,831,779	31,760,238	33,354,077	36,234,120	37,919,296	39,306,065	4.8%	3.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,232,486	1,153,992	1,153,992	1,153,992	1,145,872	1,145,872	1,145,872	-1.2%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,828,747	1,883,081	1,985,522	2,031,939	1,072,849	1,979,851	2,077,436	2.1%	4.9%
State-shared Taxes (Aid to Subdivisions)	1,970,218	2,377,167	2,428,102	2,481,938	2,588,752	2,647,953	2,706,488	5.4%	2.2%
Manufacturer's Depreciation Reimbursement	529,782	120,409	71,330	21,009	0	0	0	-100.0%	n/a
State Grants	1,962,755	2,234,968	2,339,586	2,295,421	2,293,209	2,407,898	2,403,966	3.4%	-0.2%
Education Finance Act (EFA)	36,668	42,277	24,224	18,119	37,558	22,932	23,889	-6.9%	4.2%
Education Improvement Act (EIA)	7,905,047	8,296,515	8,963,336	9,804,279	12,567,228	13,124,846	11,202,975	6.0%	-14.6%
Education Lottery	9,530,422	10,131,479	10,391,228	11,424,864	11,820,151	12,844,084	13,549,979	6.0%	5.5%
Revenues from Federal Sources	4,175,829	4,170,259	4,060,619	3,592,193	4,413,959	3,465,716	6,012,419	6.3%	73.5%
Revenues from Other Local Sources	454,010	421,633	342,299	530,323	294,542	280,144	183,041	-14.0%	-34.7%
Revenues from Special Purpose Districts	15,936,264	11,734,241	12,967,252	18,611,286	18,424,776	16,360,102	14,305,869	-1.8%	-12.6%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	155,487,033	157,910,370	164,367,181	176,259,160	164,212,624	156,997,802	121,256,433	-4.1%	-22.8%
Administration	263,202	116,978	362,003	381,634	424,510	444,394	516,465	11.9%	16.2%
Instruction	64,326,389	67,797,299	71,268,209	69,619,430	58,974,216	56,529,277	1,817,286	-44.8%	-96.8%
Public Safety	28,103,386	28,442,346	31,362,024	32,588,632	32,227,570	35,743,308	37,582,669	5.0%	5.1%
Transportation	26,366,597	26,820,326	26,103,414	25,828,934	27,434,273	27,552,073	29,724,349	2.0%	7.9%
Health & Human Services	10,763,953	11,912,253	12,613,684	12,079,519	13,870,965	13,440,069	13,193,453	3.5%	-1.8%
Environment & Housing	1,570,806	1,899,505	2,790,406	1,117,317	3,278,144	3,975,352	656,950	-13.5%	-83.5%
Recreation & Culture	1,231,207	1,164,714	956,175	2,048,187	906,310	920,499	961,121	-4.0%	4.4%
Debt Service & Interest on Debt	2,086,727	2,144,804	53,213	2,383,671	2,687,303	2,738,500	2,945,858	5.9%	7.6%
Purchase of Land & Facility Construction	1,710,225	1,623,418	1,629,225	1,556,019	1,713,456	1,592,284	1,375,531	-3.6%	-13.6%
All Other	4,757,938	6,427,822	7,531,280	8,096,479	7,384,243	6,259,776	6,967,119	6.6%	11.3%
Special Purpose Districts	10,511,559	6,890,649	7,991,412	8,474,098	9,238,095	4,676,592	5,388,492	-10.5%	15.2%
	1,964,602	2,045,536	2,678,387	9,174,179	7,538,348	7,381,785	7,098,704	23.9%	-3.8%
	66,420,033	68,538,997	70,657,961	72,912,125	57,933,917	52,717,564	15,362,187	-21.7%	-70.9%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Clarendon County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School District only)	50,325,789	52,252,917	53,073,096	67,808,209	73,345,169	65,488,161	66,633,433	4.8%	1.7%
Revenues from Local Sources	14,577,785	16,469,973	17,358,467	23,369,317	29,658,853	19,182,119	19,505,546	5.0%	1.7%
Current Property Taxes	11,909,932	12,463,137	10,336,338	13,255,659	13,747,080	13,590,729	13,977,787	2.7%	2.8%
Current Real & Personal Property Taxes	11,846,990	12,421,735	10,226,697	13,151,048	13,604,655	13,442,833	13,799,830	2.6%	2.7%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	62,942	41,402	109,641	104,611	142,425	147,896	177,957	18.9%	20.3%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	2,667,853	4,006,836	7,022,129	10,113,658	15,911,773	5,591,390	5,527,759	12.9%	-1.1%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	1,991,103	1,898,144	1,892,687	1,801,809	1,846,007	1,808,224	1,918,296	-0.6%	6.1%
Bonds & Leases	0	1,136,379	1,747,278	6,949,767	12,150,501	1,947,614	1,734,394	n/a	-10.9%
Miscellaneous	676,750	972,313	3,382,164	1,362,082	1,915,265	1,835,552	1,875,069	18.5%	2.2%
Revenues from State Sources	24,826,345	25,480,258	25,589,231	27,122,970	28,319,056	31,329,174	33,343,814	5.0%	6.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,232,486	1,153,992	1,153,992	1,153,992	1,145,872	1,145,872	1,145,872	-1.2%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	720,593	705,885	714,566	723,336	728,724	724,705	731,805	0.3%	1.0%
State-Shared Taxes (Aid to Subdivisions)	1,970,218	2,377,167	2,428,102	2,481,938	2,588,752	2,647,953	2,706,488	5.4%	2.2%
Manufacturer's Depreciation Reimbursement	529,782	120,409	71,330	21,009	0	0	0	-100.0%	n/a
State Grants	51,665	51,665	51,665	81,286	52,354	52,353	51,665	0.0%	-1.3%
Education Finance Act (EFA)	14,905	15,178	6,905	0	15,397	7,433	4,676	-17.6%	-37.1%
Education Improvement Act (EIA)	6,146,435	6,332,591	6,368,525	7,114,029	7,259,305	10,160,914	8,957,869	6.5%	-11.8%
Education Lottery	9,530,422	10,131,479	10,391,228	11,424,864	11,820,151	12,844,084	13,549,979	6.0%	5.5%
Revenues from Federal Sources	4,175,829	4,170,259	4,060,619	3,592,193	4,413,959	3,465,716	6,012,419	6.3%	73.5%
Revenues from Other Local Sources	454,010	421,633	342,299	530,323	294,542	280,144	183,041	-14.0%	-34.7%
Total Expenditures (School District only)	52,056,786	52,645,439	53,720,533	64,689,172	63,788,054	66,852,595	69,562,586	5.0%	4.1%
Administration	19,722,825	19,574,004	20,604,808	24,141,630	23,440,444	26,308,910	27,328,694	5.6%	3.9%
Instruction	26,366,597	26,820,326	26,103,414	25,828,934	27,434,273	27,552,073	29,724,349	2.0%	7.9%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	17,973	24,008	30,561	33,050	29,303	35,857	172	-53.9%	-99.5%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	7,985	17,727	22,195	7,729	15,085	3,355	461	-37.8%	-86.3%
Debt Service & Interest on Debt	3,753,069	4,106,021	5,489,002	6,152,657	5,281,651	4,928,973	5,264,581	5.8%	6.8%
Purchase of Land & Facility Construction	1,552,442	1,550,714	767,577	1,479,288	2,119,368	2,943,914	2,586,105	8.9%	-12.2%
All Other	635,895	552,639	702,976	7,045,884	5,467,930	5,079,513	4,658,224	39.4%	-8.3%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Clarendon County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (County only)**	28,312,626	31,578,595	30,819,144	25,519,121	30,577,255	25,862,227	24,128,791	-2.6%	-6.7%
Revenues from Local Sources	22,996,344	25,758,659	23,836,341	18,858,113	19,995,031	18,426,546	17,690,851	-4.3%	-4.0%
Current Property Taxes	10,230,960	10,628,639	11,220,833	10,406,153	10,779,737	10,675,203	11,073,449	1.3%	3.7%
Current Real & Personal Property Taxes	8,646,515	9,261,450	9,743,890	9,030,329	9,190,340	9,353,976	9,749,997	2.0%	4.2%
Fee In Lieu of Property Tax	57,110	59,315	67,601	70,187	85,940	96,624	100,443	9.9%	4.0%
All Other	1,527,335	1,307,874	1,409,342	1,305,637	1,503,457	1,224,603	1,223,009	-3.6%	-0.1%
Local Option Sales Tax	4,818,968	4,728,585	4,892,569	4,853,009	5,121,083	2,404,350	2,402,369	-11.0%	-0.1%
Local Hospitality Tax	267,919	265,712	301,001	311,204	297,710	309,642	280,231	0.8%	-9.5%
Local Accommodations Tax	192,922	176,929	188,378	200,187	211,074	219,807	222,549	2.4%	1.2%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	7,485,575	9,958,794	7,233,560	3,087,560	3,585,427	4,817,544	3,712,253	-11.0%	-22.9%
Licenses & Permits	247,755	283,028	304,277	343,150	313,092	342,152	333,742	5.1%	-2.5%
Service Revenue & Charges	3,051,533	1,742,876	1,998,519	1,928,072	2,121,044	2,791,004	2,258,386	-4.9%	-19.1%
Bonds & Leases	3,622,019	7,545,785	4,619,901	496,425	796,400	1,391,546	538,552	-27.2%	-61.3%
Miscellaneous	564,268	387,105	310,863	319,913	354,891	292,842	581,573	0.5%	98.6%
Revenues from State Sources	4,432,712	4,929,746	5,201,144	5,830,259	7,507,686	6,210,753	5,510,488	3.7%	-11.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	963,393	1,020,012	1,105,368	1,140,601	171,498	1,070,964	1,151,591	3.0%	7.5%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	1,719,053	1,968,276	1,939,564	1,981,439	2,008,646	2,160,518	2,104,760	3.4%	-2.6%
Education Finance Act (EFA)	21,678	23,987	15,391	17,969	19,619	15,339	16,832	-4.1%	9.7%
Education Improvement Act (EIA)	1,728,589	1,917,472	2,140,821	2,690,250	5,307,923	2,963,932	2,237,305	4.4%	-24.5%
Revenues from Federal Sources	680,430	773,212	1,449,864	480,107	2,650,028	780,534	410,987	-8.1%	-47.3%
Revenues from Other Local Sources	203,140	116,978	331,795	350,642	424,510	444,394	516,465	16.8%	16.2%
Total Expenditures (County only)**	28,635,825	26,436,683	29,214,332	32,510,204	35,179,153	31,088,445	28,529,299	-0.1%	-8.2%
Administration	7,193,263	7,465,782	9,251,048	7,362,934	7,584,627	8,209,496	8,425,592	2.7%	2.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	8,088,248	8,762,480	8,972,676	9,148,960	10,157,641	10,441,039	10,402,886	4.3%	-0.4%
Transportation	1,464,275	1,899,505	2,696,783	1,007,798	3,278,144	3,975,352	656,950	-12.5%	-83.5%
Health & Human Services	1,213,234	1,140,706	925,614	2,015,137	877,007	884,642	960,949	-3.8%	8.6%
Environment & Housing	2,086,727	2,144,804	53,213	2,345,733	2,687,303	2,738,500	2,908,934	5.7%	6.2%
Recreation & Culture	1,617,492	1,403,994	1,376,211	1,435,939	1,432,639	1,414,828	1,375,070	-2.7%	-2.8%
Debt Service & Interest on Debt	790,452	2,008,687	1,810,750	1,556,521	1,413,856	953,577	923,865	2.6%	-3.1%
Purchase of Land & Facility Construction	5,978,599	1,404,725	3,459,445	6,844,125	7,118,727	1,732,678	2,256,563	-15.0%	30.2%
All Other	203,535	206,000	668,592	793,057	629,209	738,333	618,490	20.4%	-16.2%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Clarendon County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Cities only)**	10,804,804	7,790,032	7,624,669	9,884,198	6,553,894	6,150,330	6,496,699	-8.1%	5.6%
Revenues from Local Sources	6,043,661	6,709,914	5,232,608	8,637,101	5,739,028	5,168,261	5,934,127	-0.3%	14.8%
Current Property Taxes	1,814,478	2,038,641	2,007,092	2,097,473	2,220,025	2,178,410	2,482,145	5.4%	13.9%
Current Real & Personal Property Taxes	1,731,376	1,941,237	1,878,197	2,009,509	2,100,696	2,060,973	2,312,290	4.9%	12.2%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	83,102	97,404	128,895	87,964	119,329	117,437	169,855	12.7%	44.6%
Local Option Sales Tax	579,743	502,491	365,709	528,084	597,846	578,789	602,164	0.6%	4.0%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	9,349	10,691	21,211	12,531	12,535	13,178	16,260	9.7%	23.4%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,640,091	4,158,091	2,838,596	5,999,013	2,908,622	2,397,884	2,833,558	-4.1%	18.2%
Licenses & Permits	1,156,982	1,216,821	1,328,516	1,385,835	1,499,919	1,454,417	1,549,595	5.0%	6.5%
Service Revenue & Charges	2,188,296	1,389,298	1,321,156	1,276,672	1,196,513	758,424	1,085,002	-11.0%	43.1%
Bonds & Leases	0	1,078,842	0	2,974,000	0	0	0	n/a	n/a
Miscellaneous	294,813	473,130	188,924	362,506	212,190	185,043	198,961	-6.3%	7.5%
Revenues from State Sources	366,906	421,775	969,863	400,848	407,378	379,369	451,763	3.5%	19.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	144,761	157,184	165,588	168,002	172,627	184,182	194,040	5.0%	5.4%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	192,037	215,027	348,357	232,696	232,209	195,027	247,541	4.3%	26.9%
Education Finance Act (EFA)	85	3,112	1,928	150	2,542	160	2,381	74.3%	1388.1%
Education Improvement Act (EIA)	30,023	46,452	453,990	0	0	0	7,801	-20.1%	n/a
Revenues from Federal Sources	0	0	0	0	0	0	0	n/a	n/a
Revenues from Other Local Sources	4,334,175	658,343	1,391,990	815,257	407,488	602,700	110,809	-45.7%	-81.6%
	60,062	0	30,208	30,992	0	0	0	-100.0%	n/a
Total Expenditures (Cities only)**	8,374,389	10,289,251	10,774,355	6,147,659	7,311,500	6,339,198	7,802,361	-1.2%	23.1%
Administration	1,187,298	1,402,560	1,506,168	1,084,068	1,202,499	1,224,902	1,828,383	7.5%	49.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	2,675,705	3,149,773	3,641,008	2,930,559	3,713,324	2,999,030	2,790,567	0.7%	-7.0%
Transportation	106,531	0	93,623	109,519	0	0	0	-100.0%	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	37,938	0	0	36,924	n/a	n/a
Recreation & Culture	84,748	201,697	230,819	112,351	265,732	174,101	0	-100.0%	n/a
Debt Service & Interest on Debt	214,417	313,114	231,528	387,301	688,736	377,226	778,673	24.0%	106.4%
Purchase of Land & Facility Construction	2,980,518	3,935,210	3,764,390	150,685	0	0	545,824	-24.6%	n/a
All Other	1,125,172	1,286,897	1,306,819	1,335,238	1,441,209	1,563,939	1,821,990	8.4%	16.5%

* Cities Included: Manning, Paxville, Summerton & Turbeville. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Clarendon County

	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Special Purpose District Only)**	64,326,389	67,797,299	71,268,209	69,619,430	58,974,216	56,529,277	1,817,286	-44.8%	-96.8%
Total Expenditures (Special Purpose District Only)**	66,420,033	68,538,997	70,657,961	72,912,125	57,933,917	52,717,564	15,362,187	-21.7%	-70.9%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2011	2012	2013	2014	2015	2016	2017	6 Year Compound Growth Rate	FY 18 Percent Change
Population	34,684	34,325	34,272	34,181	33,978	34,227	34,000	-0.3%	-0.7%
Personal Income (thousands of dollars)	880,603	948,626	993,676	995,177	1,025,617	1,058,626	1,091,099	3.6%	3.1%
Per Capita Income	25,389	27,637	28,994	29,115	30,185	30,930	32,091	4.0%	3.8%
Labor Force	13,640	13,282	12,981	12,985	13,057	12,707	12,360	-1.6%	-2.7%
Employment	11,661	11,578	11,643	11,895	12,050	11,856	11,623	-0.1%	-2.0%
Unemployment	1,979	1,704	1,338	1,090	1,007	851	737	-15.2%	-13.4%
Unemployment Rate (%)	14.5	12.8	10.3	8.4	7.7	6.7	6.0	-13.7%	-10.4%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	25,126,870	28,578,951	27,530,680	29,508,794	30,639,719	29,310,504	30,304,086	3.2%	3.4%
School District Total	11,909,932	12,463,137	10,336,338	13,255,659	13,747,080	13,590,729	13,977,787	2.7%	2.8%
County Total	10,230,960	10,628,639	11,220,833	10,406,153	10,779,737	10,675,203	11,073,449	1.3%	3.7%
Cities Total	1,814,478	2,038,641	2,007,092	2,097,473	2,220,025	2,178,410	2,482,145	5.4%	13.9%
Special Purpose District Total	1,171,500	3,448,534	3,966,417	3,749,509	3,892,877	2,866,162	2,770,705	15.4%	-3.3%

Assessed Property Values for Tax Years	2011	2012	2013	2014	2015	2016	2017		
Total Assessed Value	96,873,549	97,000,223	99,501,646	102,458,333	103,016,406	98,568,557	98,915,530	0.3%	0.4%
Owner Occupied (4% assessment ratio)	31,009,030	31,482,680	32,078,590	32,241,800	33,002,600	31,825,170	32,362,640	0.7%	1.7%
Agricultural (Private) (4%)	2,950,930	3,003,920	3,026,000	3,054,300	3,103,260	3,035,100	3,061,820	0.6%	0.9%
Agricultural (Corporate) (6%)	374,210	371,800	370,780	372,390	350,430	376,930	375,680	0.1%	-0.3%
Commercial/Rental (6%)	38,269,000	38,027,030	38,317,580	40,214,850	38,937,790	35,905,340	35,922,050	-1.0%	0.0%
Personal Property (Vehicles) (6%)	9,575,275	10,280,734	11,276,590	11,978,744	12,699,009	12,585,500	12,289,837	4.2%	-2.3%
Other Personal Property (10.5%)	1,398,970	1,311,990	1,259,140	1,325,280	1,295,800	1,499,910	1,548,890	1.7%	3.3%
Manufacturing (10.5%)	2,169,580	1,377,580	1,085,880	1,090,590	757,330	799,950	934,760	-13.1%	16.9%
Utility (10.5%)	7,265,200	7,652,756	7,524,320	7,698,303	7,826,753	7,151,750	7,006,101	-0.6%	-2.0%
Business Personal (10.5%)	2,666,540	2,573,500	2,629,730	2,969,940	2,967,610	3,154,690	3,193,840	3.1%	1.2%
Motor Carrier (9.5%)	736,554	464,756	1,431,244	944,137	1,076,821	1,212,532	1,270,532	9.5%	4.8%
Fee-in-Lieu and Joint Industrial Park	458,260	453,477	501,792	567,999	999,003	1,021,685	949,380	12.9%	-7.1%

Estimated Total Average Millage Rates	389.2	403.2	379.3	382.5	387.0	397.3	403.7	0.6%	1.6%
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Estimated average millage rates based upon data available - see definitions for detail.

Colleton County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	122,962,118	122,873,719	131,052,636	250,507,664	145,407,622	146,310,283	146,466,492	3.0%	0.1%
Revenues from Local Sources	71,218,577	69,764,162	70,746,666	189,011,322	77,537,193	73,600,408	72,736,277	0.4%	-1.2%
Current Property Taxes	42,066,398	41,286,625	40,539,563	38,043,247	42,697,358	43,568,374	44,120,243	0.8%	1.3%
Current Real & Personal Property Taxes	39,429,862	38,712,516	38,196,668	35,994,601	39,914,771	40,862,626	41,712,309	0.9%	2.1%
Fee In Lieu of Property Tax (only Counties and Cities)	607,426	622,861	556,905	85,363	774,188	764,235	343,567	-9.1%	-55.0%
All Other	2,029,110	1,951,248	1,785,990	1,963,283	2,008,399	1,941,513	2,064,367	0.3%	6.3%
Local Option Sales Tax	5,064,400	5,558,996	6,874,452	6,259,989	5,293,820	4,838,315	4,809,247	-0.9%	-0.6%
Local Hospitality Tax	978,534	1,013,574	1,040,796	1,072,787	1,193,437	1,313,219	1,274,480	4.5%	-2.9%
Local Accommodations Tax	863,579	894,297	995,277	1,081,810	1,123,519	1,147,065	1,270,700	6.6%	10.8%
Capital Projects/Transportation Tax	0	0	0	171	3,727,717	4,577,581	4,327,468	n/a	-5.5%
Licenses, Fees, Charges, & Bonds	22,245,666	21,010,670	21,296,578	142,553,318	23,501,342	18,155,854	16,934,139	-4.4%	-6.7%
Licenses & Permits	4,033,766	4,281,232	3,574,540	3,715,542	3,809,488	3,774,260	3,816,670	-0.9%	1.1%
Service Revenue & Charges	8,479,486	10,893,583	10,964,246	9,677,599	9,569,266	10,150,610	10,249,275	3.2%	1.0%
Bonds & Leases	5,644,335	4,167,337	5,205,796	122,873,341	7,437,218	2,029,520	611,873	-30.9%	-69.9%
Miscellaneous	4,088,079	1,668,518	1,551,996	6,286,836	2,685,370	2,201,464	2,256,321	-9.4%	2.5%
Revenues from State Sources	31,763,719	31,295,177	34,280,986	37,290,837	42,016,943	43,186,475	45,314,551	6.1%	4.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	2,098,075	2,098,075	2,098,075	2,098,075	2,098,075	2,098,075	2,098,075	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,874,373	1,919,757	1,963,223	1,992,901	2,137,158	2,148,281	2,176,295	2.5%	1.3%
State-shared Taxes (Aid to Subdivisions)	1,708,372	1,950,850	2,128,890	2,283,620	2,462,389	2,524,651	2,667,921	7.7%	5.7%
Manufacturer's Depreciation Reimbursement	791,628	549,150	371,111	216,380	37,611	0	0	-100.0%	n/a
State Grants	1,942,872	2,186,666	1,770,804	2,303,349	10,302,401	7,980,351	2,553,297	4.7%	-68.0%
Education Finance Act (EFA)	159,522	129,577	130,171	121,015	127,994	129,648	137,378	-2.5%	6.0%
Education Improvement Act (EIA)	8,132,051	7,573,547	11,033,273	12,412,182	8,610,149	9,871,836	16,910,159	13.0%	71.3%
Education Lottery	9,841,653	10,172,382	10,361,302	11,937,997	11,917,499	13,377,140	13,484,489	5.4%	0.8%
Education Lottery	4,796,226	4,298,116	3,976,025	3,734,468	3,587,286	4,414,467	5,230,581	1.5%	18.5%
Education Lottery	418,946	417,057	448,112	190,850	736,381	642,026	56,356	-28.4%	-91.2%
Revenues from Federal Sources	11,862,797	11,852,345	14,217,940	10,916,709	12,657,081	15,966,392	13,076,747	1.6%	-18.1%
Revenues from Other Local Sources	249,600	249,600	249,600	288,521	3,246,466	2,531,286	3,608,789	56.1%	42.6%
Revenues from Special Purpose Districts	7,867,425	9,712,435	11,557,444	13,000,275	9,949,939	11,025,722	11,730,128	6.9%	6.4%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	131,762,153	136,004,733	140,436,150	147,789,325	153,795,872	154,355,807	164,667,614	3.8%	6.7%
Administration	32,723,933	35,957,845	38,792,916	41,304,902	42,707,879	46,702,181	51,872,693	8.0%	11.1%
Instruction	28,721,325	29,783,234	29,086,286	29,158,243	29,054,358	30,723,498	28,487,565	-0.1%	-7.3%
Public Safety	18,926,051	21,812,646	22,739,012	24,667,094	21,245,592	21,504,898	22,566,049	3.0%	4.9%
Transportation	212,585	2,734,854	4,919,225	5,678,292	2,384,683	3,529,855	2,572,237	51.5%	-27.1%
Health & Human Services	833,863	1,836,010	2,768,275	2,750,541	2,232,128	1,337,359	1,465,367	9.9%	9.6%
Environment & Housing	2,062,305	4,818,156	4,567,834	4,827,132	4,303,717	4,829,266	4,365,263	13.3%	-9.6%
Recreation & Culture	5,712,043	3,169,239	3,655,635	4,482,536	3,873,965	8,394,996	4,043,801	-5.6%	-51.8%
Debt Service & Interest on Debt	13,520,154	14,987,251	13,960,844	13,674,549	15,939,523	15,349,136	15,794,014	2.6%	2.9%
Purchase of Land & Facility Construction	7,827,085	8,568,837	2,557,194	3,813,358	19,664,261	8,710,695	19,747,334	16.7%	126.7%
All Other	13,817,713	2,900,471	5,921,644	4,419,397	2,519,743	2,239,996	1,962,741	-27.8%	-12.4%
Special Purpose Districts	7,405,096	9,436,190	11,467,285	13,013,281	9,870,023	11,033,927	11,790,550	8.1%	6.9%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Colleton County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School District only)	64,293,404	66,990,545	64,591,036	152,169,998	67,224,694	68,425,754	69,305,075	1.3%	1.3%
Revenues from Local Sources	26,612,372	28,946,319	26,638,376	113,235,345	27,228,556	25,212,376	25,575,509	-0.7%	1.4%
Current Property Taxes	21,895,879	21,494,532	21,550,312	20,564,517	22,893,881	23,169,428	23,437,482	1.1%	1.2%
Current Real & Personal Property Taxes	21,748,741	21,338,732	21,383,687	20,383,515	22,676,054	22,920,242	23,164,143	1.1%	1.1%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	147,138	155,800	166,625	181,002	217,827	249,186	273,339	10.9%	9.7%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,716,493	7,451,787	5,088,064	92,670,828	4,334,675	2,042,948	2,138,027	-12.4%	4.7%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	1,671,751	1,804,051	1,628,803	1,633,724	955,804	956,085	975,026	-8.6%	2.0%
Bonds & Leases	51,225	4,142,737	2,144,239	89,507,629	1,961,420	0	0	-100.0%	n/a
Miscellaneous	2,993,517	1,504,999	1,315,022	1,529,475	1,417,451	1,086,863	1,163,001	-14.6%	7.0%
Revenues from State Sources	28,391,778	28,072,083	29,007,747	29,710,933	30,291,050	33,302,996	34,311,883	3.2%	3.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	2,098,075	2,098,075	2,098,075	2,098,075	2,098,075	2,098,075	2,098,075	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	933,564	941,038	951,144	959,138	995,026	998,239	1,005,859	1.3%	0.8%
State-Shared Taxes (Aid to Subdivisions)	1,708,372	1,950,850	2,128,890	2,283,620	2,462,389	2,524,651	2,667,921	7.7%	5.7%
Manufacturer's Depreciation Reimbursement	791,628	549,150	371,111	216,380	37,611	0	0	-100.0%	n/a
State Grants	186,866	154,242	154,242	115,681	192,803	154,242	154,242	-3.1%	0.0%
Education Finance Act (EFA)	107,839	73,280	73,618	68,438	71,828	75,465	77,094	-5.4%	2.2%
Education Improvement Act (EIA)	7,508,609	7,417,893	8,445,228	8,106,286	8,192,152	9,018,691	9,537,266	4.1%	5.8%
Education Lottery	9,841,653	10,172,382	10,361,302	11,937,997	11,917,499	13,377,140	13,484,489	5.4%	0.8%
Revenues from Federal Sources	4,796,226	4,298,116	3,976,025	3,734,468	3,587,286	4,414,467	5,230,581	1.5%	18.5%
Revenues from Other Local Sources	418,946	417,057	448,112	190,850	736,381	642,026	56,356	-28.4%	-91.2%
Revenues from Federal Sources	9,289,254	9,972,143	8,944,913	9,223,720	9,705,088	9,910,382	9,417,683	0.2%	-5.0%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	66,502,608	67,971,165	65,550,349	66,541,852	72,369,231	71,637,462	69,487,274	0.7%	-3.0%
Administration	22,662,516	24,961,839	25,375,693	25,200,957	26,685,289	28,334,028	30,825,753	5.3%	8.8%
Instruction	28,721,325	29,783,234	29,086,286	29,158,243	29,054,358	30,723,498	28,487,565	-0.1%	-7.3%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	165,087	221,822	77,437	41,504	31,779	0	0	-100.0%	n/a
Debt Service & Interest on Debt	7,133,541	11,411,986	9,393,549	10,185,345	6,160,140	7,095,099	7,207,019	0.2%	1.6%
Purchase of Land & Facility Construction	7,624,212	1,334,520	1,358,237	1,717,214	10,318,350	5,246,496	2,368,679	-17.7%	-54.9%
All Other	195,927	257,764	259,147	238,589	119,315	238,341	598,258	20.4%	151.0%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Colleton County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (County only)**	38,687,517	35,140,356	43,201,921	74,216,885	54,110,197	51,902,737	51,801,874	5.0%	-0.2%
Revenues from Local Sources	34,000,870	31,152,533	34,356,856	65,641,794	39,432,640	37,352,234	36,602,641	1.2%	-2.0%
Current Property Taxes	17,777,736	17,704,129	16,566,919	14,948,114	17,183,934	17,759,483	17,873,609	0.1%	0.6%
Current Real & Personal Property Taxes	15,451,827	15,382,713	14,527,640	13,231,625	14,800,038	15,447,143	15,870,832	0.4%	2.7%
Fee In Lieu of Property Tax	607,426	622,861	529,840	53,407	757,821	747,975	327,307	-9.8%	-56.2%
All Other	1,718,483	1,698,555	1,509,439	1,663,082	1,626,075	1,564,365	1,675,470	-0.4%	7.1%
Local Option Sales Tax	3,475,286	4,133,227	5,370,302	4,706,340	3,422,786	3,209,094	3,173,864	-1.5%	-1.1%
Local Hospitality Tax (2%)	451,274	474,921	479,934	483,209	570,041	565,686	594,599	4.7%	5.1%
Local Accommodations Tax	372,689	386,578	421,091	458,331	485,941	482,991	563,987	7.1%	16.8%
Capital Projects/Transportation Tax	0	0	0	171	3,727,717	4,198,030	4,304,496	n/a	2.5%
Licenses, Fees, Charges, & Bonds	11,923,885	8,453,678	11,518,610	45,045,629	14,042,221	11,136,950	10,092,086	-2.7%	-9.4%
Licenses & Permits	419,166	549,817	396,768	531,064	560,147	680,959	700,908	8.9%	2.9%
Service Revenue & Charges	5,320,128	7,813,570	8,047,761	6,552,986	6,953,438	7,814,398	7,907,626	6.8%	1.2%
Bonds & Leases	5,552,535	0	3,036,957	33,336,192	5,446,278	2,000,000	582,353	-31.3%	-70.9%
Miscellaneous	632,056	90,291	37,124	4,625,387	1,082,358	641,593	901,199	6.1%	40.5%
Revenues from State Sources	2,911,458	2,705,076	4,610,141	6,972,979	11,056,339	8,539,837	10,168,361	23.2%	19.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	855,289	891,644	916,857	936,739	1,040,427	1,048,545	1,067,797	3.8%	1.8%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	1,480,298	1,757,135	1,048,686	1,677,767	9,554,795	6,905,234	1,819,743	3.5%	-73.6%
Education Finance Act (EFA)	51,683	56,297	56,553	52,577	56,166	54,178	60,284	2.6%	11.3%
Education Improvement Act (EIA)	524,187	0	2,588,045	4,305,896	404,951	531,880	7,220,537	54.8%	1257.6%
Revenues from Federal Sources	1,775,189	1,282,747	4,234,924	1,602,112	1,599,737	3,785,783	1,684,085	-0.9%	-55.5%
Revenues from Other Local Sources	0	0	0	0	2,021,481	2,224,883	3,346,787	n/a	50.4%
Total Expenditures (County only)**	46,450,035	47,176,618	51,208,692	57,630,868	57,030,114	57,491,565	66,783,209	6.2%	16.2%
Administration	7,344,982	8,178,473	10,740,147	13,562,924	13,296,432	15,322,591	17,649,356	15.7%	15.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	14,408,652	17,389,984	18,280,833	20,113,959	16,168,862	16,528,235	17,358,947	3.2%	5.0%
Transportation	0	2,502,950	4,182,236	5,446,644	2,131,456	3,337,074	2,284,998	n/a	-31.5%
Health & Human Services	833,863	1,836,010	2,768,275	2,750,541	2,232,128	1,331,904	1,465,367	9.9%	10.0%
Environment & Housing	0	2,807,379	2,568,615	3,318,549	2,691,895	2,547,539	2,838,375	n/a	11.4%
Recreation & Culture	4,605,528	2,125,890	2,480,837	3,585,960	2,902,414	7,794,196	3,200,557	-5.9%	-58.9%
Debt Service & Interest on Debt	5,713,608	2,879,406	3,683,361	2,922,060	8,778,402	7,219,602	7,238,187	4.0%	0.3%
Purchase of Land & Facility Construction	0	7,102,928	958,026	2,057,223	6,612,974	1,408,769	13,382,939	n/a	850.0%
All Other	13,543,402	2,353,598	5,546,362	3,873,008	2,215,551	2,001,655	1,364,483	-31.8%	-31.8%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Colleton County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Cities only)**	12,113,772	11,030,383	11,702,235	11,120,506	14,122,792	14,956,070	13,629,415	2.0%	-8.9%
Revenues from Local Sources	10,605,335	9,665,310	9,751,434	10,134,183	10,875,997	11,035,798	10,558,127	-0.1%	-4.3%
Current Property Taxes	2,392,783	2,087,964	2,422,332	2,530,616	2,619,543	2,639,463	2,809,152	2.7%	6.4%
Current Real & Personal Property Taxes	2,229,294	1,991,071	2,285,341	2,379,461	2,438,679	2,495,241	2,677,334	3.1%	7.3%
Fee In Lieu of Property Tax	0	0	27,065	31,956	16,367	16,260	16,260	n/a	0.0%
All Other	163,489	96,893	109,926	119,199	164,497	127,962	115,558	-5.6%	-9.7%
Local Option Sales Tax	1,589,114	1,425,769	1,504,150	1,553,649	1,871,034	1,629,221	1,635,383	0.5%	0.4%
Local Hospitality Tax	527,260	538,653	560,862	589,578	623,396	747,533	679,881	4.3%	-9.1%
Local Accommodations Tax	490,890	507,719	574,186	623,479	637,578	664,074	706,713	6.3%	6.4%
Capital Projects/Transportation Tax	0	0	0	0	0	379,551	22,972	n/a	-93.9%
Licenses, Fees, Charges, & Bonds	5,605,288	5,105,205	4,689,904	4,836,861	5,124,446	4,975,956	4,704,026	-2.9%	-5.5%
Licenses & Permits	3,614,600	3,731,415	3,177,772	3,184,478	3,249,341	3,093,301	3,115,762	-2.4%	0.7%
Service Revenue & Charges	1,487,607	1,275,962	1,287,682	1,490,889	1,660,024	1,380,127	1,366,623	-1.4%	-1.0%
Bonds & Leases	40,575	24,600	24,600	29,520	29,520	29,520	29,520	-5.2%	0.0%
Miscellaneous	462,506	73,228	199,850	131,974	185,561	473,008	192,121	-13.6%	-59.4%
Revenues from State Sources	460,483	518,018	663,098	606,925	669,554	1,343,642	834,307	10.4%	-37.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	85,520	87,075	95,222	97,024	101,705	101,497	102,639	3.1%	1.1%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	5	0	n/a	n/a
State Grants	275,708	275,289	567,876	509,901	554,803	920,875	579,312	13.2%	-37.1%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	99,255	155,654	0	0	13,046	321,265	152,356	7.4%	-52.6%
Revenues from Federal Sources	798,354	597,455	1,038,103	90,877	1,352,256	2,270,227	1,974,979	16.3%	-13.0%
Revenues from Other Local Sources	249,600	249,600	249,600	288,521	1,224,985	306,403	262,002	0.8%	-14.5%
Total Expenditures (Cities only)**	11,404,414	11,420,760	12,209,824	10,603,324	14,526,504	14,192,853	16,606,581	6.5%	17.0%
Administration	2,716,435	2,817,533	2,677,076	2,541,021	2,726,158	3,045,562	3,397,584	3.8%	11.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	4,517,399	4,422,662	4,458,179	4,553,135	5,076,730	4,976,663	5,207,102	2.4%	4.6%
Transportation	212,585	231,904	736,989	231,648	253,227	192,781	287,239	5.1%	49.0%
Health & Human Services	0	0	0	0	0	5,455	0	n/a	n/a
Environment & Housing	2,062,305	2,010,777	1,999,219	1,508,583	1,611,822	2,281,727	1,526,888	-4.9%	-33.1%
Recreation & Culture	941,428	821,527	1,097,361	855,072	939,772	600,800	843,244	-1.8%	40.4%
Debt Service & Interest on Debt	673,005	695,859	883,934	567,144	1,000,981	1,034,435	1,348,808	12.3%	30.4%
Purchase of Land & Facility Construction	202,873	131,389	240,931	38,921	2,732,937	2,055,430	3,995,716	64.3%	94.4%
All Other	78,384	289,109	116,135	307,800	184,877	0	0	-100.0%	n/a

* Cities Included: Cottageville, Edisto Beach, Lodge, Smoaks, Walterboro, Williams. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Colleton County

	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Special Purpose District Only)**	7,867,425	9,712,435	11,557,444	13,000,275	9,949,939	11,025,722	11,730,128	6.9%	6.4%
Total Expenditures (Special Purpose District Only)**	7,405,096	9,436,190	11,467,285	13,013,281	9,870,023	11,033,927	11,790,550	8.1%	6.9%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2011	2012	2013	2014	2015	2016	2017	6 Year Compound Growth Rate	FY 18 Percent Change
Population	38,454	38,116	37,678	37,540	37,452	37,596	37,594	-0.4%	0.0%
Personal Income (thousands of dollars)	1,084,245	1,085,501	1,090,330	1,139,961	1,202,930	1,249,706	1,291,755	3.0%	3.4%
Per Capita Income	28,196	28,479	28,938	30,367	32,119	33,240	34,361	3.4%	3.4%
Labor Force	16,662	16,455	16,338	16,641	16,707	16,740	16,577	-0.1%	-1.0%
Employment	14,309	14,465	14,716	15,368	15,540	15,798	15,781	1.6%	-0.1%
Unemployment	2,353	1,990	1,622	1,273	1,167	942	796	-16.5%	-15.5%
Unemployment Rate (%)	14.1	12.1	9.9	7.6	7.0	5.6	4.8	-16.4%	-14.3%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	46,588,366	45,870,318	45,142,090	42,270,986	47,610,322	48,623,063	49,348,790	1.0%	1.5%
School District Total	21,895,879	21,494,532	21,550,312	20,564,517	22,893,881	23,169,428	23,437,482	1.1%	1.2%
County Total	17,777,736	17,704,129	16,566,919	14,948,114	17,183,934	17,759,483	17,873,609	0.1%	0.6%
Cities Total	2,392,783	2,087,964	2,422,332	2,530,616	2,619,543	2,639,463	2,809,152	2.7%	6.4%
Special Purpose District Total	4,521,968	4,583,693	4,602,527	4,227,739	4,912,964	5,054,689	5,228,547	2.4%	3.4%

Assessed Property Values for Tax Years	2011	2012	2013	2014	2015	2016	2017		
Total Assessed Value	181,747,600	175,687,008	173,173,930	166,483,660	169,450,964	172,744,433	178,169,895	-0.3%	3.1%
Owner Occupied (4% assessment ratio)	33,217,275	33,407,872	33,394,794	42,794,870	36,178,790	34,485,710	39,105,186	2.8%	13.4%
Agricultural (Private) (4%)	4,212,053	4,222,748	4,221,151	3,247,200	3,311,550	3,288,230	3,191,914	-4.5%	-2.9%
Agricultural (Corporate) (6%)	1,841,278	1,823,190	1,831,619	1,433,920	1,396,050	1,379,330	1,545,010	-2.9%	12.0%
Commercial/Rental (6%)	91,111,442	84,616,655	84,817,796	77,286,230	84,486,810	87,693,040	86,643,770	-0.8%	-1.2%
Personal Property (Vehicles) (6%)	12,989,137	13,777,950	14,290,008	14,227,170	16,412,230	16,587,480	16,235,420	3.8%	-2.1%
Other Personal Property (10.5%)	1,735,430	1,655,385	1,585,198	1,560,870	1,165,840	1,139,480	1,774,680	0.4%	55.7%
Manufacturing (10.5%)	9,121,091	7,080,185	6,647,027	3,356,600	3,789,340	3,832,090	4,420,870	-11.4%	15.4%
Utility (10.5%)	14,263,490	15,231,030	13,930,050	15,501,650	15,111,550	15,879,710	16,516,780	2.5%	4.0%
Business Personal (10.5%)	4,551,234	4,500,832	4,331,748	5,134,098	4,277,460	4,910,920	5,158,610	2.1%	5.0%
Motor Carrier (9.5%)	980,137	964,019	1,597,369	1,206,332	1,373,064	1,562,353	1,709,225	9.7%	9.4%
Fee-in-Lieu and Joint Industrial Park	7,725,033	8,407,142	6,527,170	734,720	1,948,280	1,986,090	1,868,430	-21.1%	-5.9%

Estimated Total Average Millage Rates	316.7	319.6	322.3	322.1	345.0	344.1	343.4	1.4%	-0.2%
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Estimated average millage rates based upon data available - see definitions for detail.

Darlington County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	177,548,639	173,443,456	182,480,766	205,099,281	181,703,914	216,101,779	273,833,001	7.5%	26.7%
Revenues from Local Sources	96,700,649	91,231,887	99,492,205	114,087,621	89,723,059	123,710,149	174,622,407	10.4%	41.2%
Current Property Taxes	48,585,978	48,878,350	47,381,120	52,739,186	49,058,301	57,655,868	56,849,792	2.7%	-1.4%
Current Real & Personal Property Taxes	45,820,915	46,876,879	44,707,042	49,304,300	46,303,012	55,076,211	54,192,737	2.8%	-1.6%
Fee In Lieu of Property Tax (only Counties and Cities)	1,461,377	862,549	1,364,521	1,950,201	1,185,186	893,796	1,143,799	-4.0%	28.0%
All Other	1,303,686	1,138,922	1,309,557	1,484,685	1,570,103	1,685,861	1,513,256	2.5%	-10.2%
Local Option Sales Tax	8,214,120	9,121,342	9,753,759	9,373,869	6,507,744	7,324,440	6,877,771	-2.9%	-6.1%
Local Hospitality Tax	951,372	967,875	1,029,029	821,915	1,083,629	1,468,435	1,475,590	7.6%	0.5%
Local Accommodations Tax	106,490	95,273	120,660	123,691	169,657	207,596	172,246	8.3%	-17.0%
Capital Projects/Transportation Tax	0	0	0	274,532	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	38,842,689	32,169,047	41,207,637	50,754,428	32,903,728	57,053,810	109,247,008	18.8%	91.5%
Licenses & Permits	4,111,582	4,642,538	4,515,860	5,239,904	3,525,769	5,309,186	6,089,914	6.8%	14.7%
Service Revenue & Charges	15,913,712	13,167,443	13,027,803	13,553,476	11,970,250	14,910,559	20,152,911	4.0%	35.2%
Bonds & Leases	10,290,586	5,727,086	10,476,279	23,839,658	5,750,000	27,871,297	71,980,285	38.3%	158.3%
Miscellaneous	8,526,809	8,631,980	13,187,695	8,121,390	11,657,709	8,962,768	11,023,898	4.4%	23.0%
Revenues from State Sources	57,675,495	57,616,973	58,844,116	65,391,407	66,087,238	66,048,075	70,816,840	3.5%	7.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	3,748,257	3,748,257	3,748,257	3,748,257	3,748,257	3,748,257	3,748,257	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	4,536,768	4,953,843	5,259,673	5,536,220	5,239,350	5,921,604	6,158,568	5.2%	4.0%
State-shared Taxes (Aid to Subdivisions)	3,448,349	3,928,373	4,009,169	4,005,581	3,759,550	4,088,364	4,073,738	2.8%	-0.4%
Manufacturer's Depreciation Reimbursement	351,697	385,026	402,173	461,152	420,933	510,772	1,752,115	30.7%	243.0%
State Grants	14,581,616	14,598,531	15,174,198	16,802,610	20,234,917	17,671,147	19,955,143	5.4%	12.9%
Education Finance Act (EFA)	19,832,024	20,676,483	20,839,406	22,633,214	23,129,208	24,918,089	25,193,828	4.1%	1.1%
Education Improvement Act (EIA)	7,717,532	6,067,189	6,376,389	8,335,447	6,249,095	6,192,205	6,880,318	-1.9%	11.1%
Education Lottery	736,986	436,392	371,832	941,467	605,479	330,915	52,965	-35.5%	-84.0%
Revenues from Federal Sources	16,573,144	17,908,393	16,769,254	15,919,537	15,592,557	17,609,568	17,061,666	0.5%	-3.1%
Revenues from Other Local Sources	184,838	158,201	733,700	2,962,644	2,730,195	951,766	2,654,094	55.9%	178.9%
Revenues from Special Purpose Districts	6,414,513	6,528,002	6,641,491	6,738,072	7,570,865	7,782,221	8,677,994	5.2%	11.5%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	162,378,701	165,020,012	171,302,300	199,907,474	175,311,804	200,445,550	209,542,021	4.3%	4.5%
Administration	51,908,739	49,441,198	50,917,604	56,146,880	61,677,334	65,051,124	69,262,083	4.9%	6.5%
Instruction	48,428,442	50,280,405	51,892,937	52,758,393	52,963,018	54,483,097	57,584,767	2.9%	5.7%
Public Safety	19,254,924	20,796,698	21,938,169	19,517,258	17,279,936	21,970,633	21,404,332	1.8%	-2.6%
Transportation	3,287,257	3,373,628	2,695,466	2,332,304	1,750,928	4,912,947	4,214,678	4.2%	-14.2%
Health & Human Services	2,821,198	2,982,440	3,325,268	2,732,182	2,896,133	3,763,554	3,275,408	2.5%	-13.0%
Environment & Housing	5,321,003	5,150,769	5,379,966	6,050,348	4,191,633	7,061,788	6,284,144	2.8%	-11.0%
Recreation & Culture	3,235,920	3,249,115	4,109,452	3,597,276	3,495,847	3,723,293	3,467,246	1.2%	-6.9%
Debt Service & Interest on Debt	11,040,942	12,623,665	12,964,648	28,802,861	12,152,280	22,112,041	25,312,472	14.8%	14.5%
Purchase of Land & Facility Construction	6,035,490	3,835,856	3,441,696	6,890,667	7,893,414	7,305,389	8,162,957	5.2%	11.7%
All Other	5,302,548	7,460,087	8,727,031	15,082,878	4,888,835	3,849,770	3,814,870	-5.3%	-0.9%
Special Purpose Districts	5,742,238	5,826,151	5,910,063	5,996,427	6,122,446	6,211,914	6,759,064	2.8%	8.8%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Darlington County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School District only)	115,919,808	117,065,990	118,182,535	143,749,578	122,843,433	151,383,519	203,677,984	9.8%	34.5%
Revenues from Local Sources	49,568,480	50,940,091	51,130,931	71,398,580	52,749,821	77,087,242	126,694,448	16.9%	64.4%
Current Property Taxes	34,049,625	34,710,832	32,447,319	37,591,730	36,980,605	43,318,642	42,122,855	3.6%	-2.8%
Current Real & Personal Property Taxes	33,896,565	34,546,288	32,269,787	37,398,241	36,748,371	43,052,833	41,782,510	3.5%	-3.0%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	153,060	164,544	177,532	193,489	232,234	265,809	340,345	14.2%	28.0%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	15,518,855	16,229,259	18,683,612	33,806,850	15,769,216	33,768,600	84,571,593	32.7%	150.4%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	3,291,947	3,512,933	3,282,663	2,862,435	3,096,514	3,017,140	4,206,952	4.2%	39.4%
Bonds & Leases	5,000,000	5,029,200	5,000,000	23,839,658	5,000,000	23,365,550	71,631,785	55.8%	206.6%
Miscellaneous	7,226,908	7,687,126	10,400,949	7,104,757	7,672,702	7,385,910	8,732,856	3.2%	18.2%
Revenues from State Sources	51,507,651	51,105,126	52,723,490	57,316,647	54,986,440	58,431,509	62,586,052	3.3%	7.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	3,748,257	3,748,257	3,748,257	3,748,257	3,748,257	3,748,257	3,748,257	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,706,313	1,721,979	1,595,817	1,761,527	1,674,211	1,730,822	1,773,419	0.6%	2.5%
State-Shared Taxes (Aid to Subdivisions)	4,536,768	4,953,843	5,259,673	5,536,220	5,239,350	5,921,604	6,158,568	5.2%	4.0%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	330,263	330,263	313,823	313,823	330,263	330,263	330,262	0.0%	0.0%
Education Finance Act (EFA)	0	0	0	0	0	0	1,177,476	n/a	n/a
Education Improvement Act (EIA)	12,899,508	13,170,720	14,218,293	14,046,692	14,010,577	15,259,354	17,270,959	5.0%	13.2%
Education Lottery	19,832,024	20,676,483	20,839,406	22,633,214	23,129,208	24,918,089	25,193,828	4.1%	1.1%
	7,717,532	6,067,189	6,376,389	8,335,447	6,249,095	6,192,205	6,880,318	-1.9%	11.1%
	736,986	436,392	371,832	941,467	605,479	330,915	52,965	-35.5%	-84.0%
Revenues from Federal Sources	14,843,677	15,020,773	14,328,114	15,034,351	15,107,172	15,864,768	14,397,484	-0.5%	-9.2%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	106,047,292	108,183,377	111,923,697	140,516,581	126,129,474	134,614,317	144,347,992	5.3%	7.2%
Administration	40,607,451	43,580,746	45,040,076	51,285,044	53,440,781	51,445,696	53,614,777	4.7%	4.2%
Instruction	48,428,442	50,280,405	51,892,937	52,758,393	52,963,018	54,483,097	57,584,767	2.9%	5.7%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	426	32,537	46,948	54,236	55,309	29,912	12,757	76.2%	-57.4%
Debt Service & Interest on Debt	8,589,929	8,583,387	8,516,760	26,741,469	10,167,959	19,375,842	22,339,592	17.3%	15.3%
Purchase of Land & Facility Construction	5,146,892	2,503,937	3,432,796	6,744,156	6,672,391	5,777,464	7,108,731	5.5%	23.0%
All Other	3,274,152	3,202,365	2,994,180	2,933,283	2,830,016	3,502,306	3,687,368	2.0%	5.3%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Darlington County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (County only)**	35,016,734	31,779,155	32,368,377	33,424,304	37,669,676	36,178,517	37,833,775	1.3%	4.6%
Revenues from Local Sources	29,485,686	26,006,952	26,824,690	26,482,021	26,974,922	29,316,396	29,107,525	-0.2%	-0.7%
Current Property Taxes	10,242,192	10,369,416	10,572,142	10,288,373	9,062,753	10,066,808	10,775,504	0.8%	7.0%
Current Real & Personal Property Taxes	8,423,603	8,739,047	8,941,189	8,488,518	7,142,205	8,256,700	8,858,273	0.8%	7.3%
Fee In Lieu of Property Tax	895,828	853,288	873,782	876,780	730,823	802,949	816,529	-1.5%	1.7%
All Other	922,761	777,081	757,171	923,075	1,189,725	1,007,159	1,100,702	3.0%	9.3%
Local Option Sales Tax	6,510,740	7,274,700	7,889,436	7,452,672	5,197,087	5,215,717	4,708,038	-5.3%	-9.7%
Local Hospitality Tax	0	0	0	0	214,005	235,163	188,133	n/a	-20.0%
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	12,732,754	8,362,836	8,363,112	8,740,976	12,501,077	13,798,708	13,435,850	0.9%	-2.6%
Licenses & Permits	411,438	756,894	716,598	902,972	962,848	1,048,152	1,266,581	20.6%	20.8%
Service Revenue & Charges	8,266,877	6,610,214	6,745,626	7,657,253	7,203,293	8,858,278	11,640,706	5.9%	31.4%
Bonds & Leases	3,875,631	697,886	500,000	0	750,000	3,555,328	0	-100.0%	n/a
Miscellaneous	178,808	297,842	400,888	180,751	3,584,936	336,950	528,563	19.8%	56.9%
Revenues from State Sources	5,240,125	5,313,493	4,673,921	6,569,660	10,182,394	6,633,228	5,938,923	2.1%	-10.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	706,189	770,083	770,664	833,336	826,658	804,282	920,089	4.5%	14.4%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	2,636,047	2,970,979	3,070,830	3,038,048	2,960,810	3,087,644	3,071,501	2.6%	-0.5%
Education Finance Act (EFA)	283,752	307,284	324,690	394,768	420,933	438,110	500,501	9.9%	14.2%
Education Improvement Act (EIA)	1,614,137	1,265,148	507,737	2,303,508	5,973,993	2,303,192	1,446,832	-1.8%	-37.2%
Revenues from Federal Sources	288,884	421,878	837,047	336,863	437,728	51,177	1,166,428	26.2%	2179.2%
Revenues from Other Local Sources	2,039	36,832	32,719	35,760	74,632	177,716	1,620,899	204.4%	812.1%
Total Expenditures (County only)**	29,908,340	31,310,881	31,427,333	32,252,706	29,010,650	34,714,204	33,652,403	2.0%	-3.1%
Administration	5,138,642	2,579,098	2,562,786	2,315,947	5,572,650	6,472,169	7,736,445	7.1%	19.5%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	12,087,716	13,939,187	14,722,457	11,380,666	12,388,954	13,176,061	12,861,520	1.0%	-2.4%
Transportation	2,326,958	2,450,933	1,935,479	1,647,995	1,571,491	4,176,209	3,130,423	5.1%	-25.0%
Health & Human Services	2,821,198	2,982,440	3,325,268	2,732,182	2,896,133	3,763,554	3,275,408	2.5%	-13.0%
Environment & Housing	2,575,304	2,818,486	2,912,488	3,697,552	2,811,401	3,738,274	3,184,574	3.6%	-14.8%
Recreation & Culture	1,852,734	1,703,193	1,768,950	1,815,892	1,997,835	2,057,703	2,211,912	3.0%	7.5%
Debt Service & Interest on Debt	969,755	1,463,544	1,554,219	805,968	737,459	1,330,234	1,252,121	4.4%	-5.9%
Purchase of Land & Facility Construction	888,598	338,687	8,900	0	1,034,727	0	0	-100.0%	n/a
All Other	1,247,435	3,035,313	2,636,786	7,856,504	0	0	0	-100.0%	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Darlington County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Cities only)**	20,197,584	18,070,309	25,288,363	21,187,327	13,619,940	20,757,522	23,643,248	2.7%	13.9%
Revenues from Local Sources	17,646,483	14,284,844	21,536,584	16,207,020	9,998,316	17,306,511	18,820,434	1.1%	8.7%
Current Property Taxes	4,294,161	3,798,102	4,361,659	4,859,083	3,014,943	4,270,418	3,951,433	-1.4%	-7.5%
Current Real & Personal Property Taxes	3,500,747	3,591,544	3,496,066	3,417,541	2,412,436	3,766,678	3,551,954	0.2%	-5.7%
Fee In Lieu of Property Tax	565,549	9,261	490,739	1,073,421	454,363	90,847	327,270	-8.7%	260.2%
All Other	227,865	197,297	374,854	368,121	148,144	412,893	72,209	-17.4%	-82.5%
Local Option Sales Tax	1,703,380	1,846,642	1,864,323	1,921,197	1,310,657	2,108,723	2,169,733	4.1%	2.9%
Local Hospitality Tax	951,372	967,875	1,029,029	821,915	869,624	1,233,272	1,287,457	5.2%	4.4%
Local Accommodations Tax	106,490	95,273	120,660	123,691	169,657	207,596	172,246	8.3%	-17.0%
Capital Projects/Transportation Tax	0	0	0	274,532	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	10,591,080	7,576,952	14,160,913	8,206,602	4,633,435	9,486,502	11,239,565	1.0%	18.5%
Licenses & Permits	3,700,144	3,885,644	3,799,262	4,336,932	2,562,921	4,261,034	4,823,333	4.5%	13.2%
Service Revenue & Charges	4,354,888	3,044,296	2,999,514	3,033,788	1,670,443	3,035,141	4,305,253	-0.2%	41.8%
Bonds & Leases	1,414,955	0	4,976,279	0	0	950,419	348,500	-20.8%	-63.3%
Miscellaneous	1,121,093	647,012	2,385,858	835,882	400,071	1,239,908	1,762,479	7.8%	42.1%
Revenues from State Sources	927,719	1,198,354	1,446,705	1,505,100	918,404	983,338	2,291,865	16.3%	133.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	309,764	330,818	296,538	332,596	199,580	131,618	308,400	-0.1%	134.3%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	482,039	627,131	624,516	653,710	468,477	670,457	671,975	5.7%	0.2%
Education Finance Act (EFA)	67,945	77,742	77,483	66,384	0	72,662	74,138	1.5%	2.0%
Education Improvement Act (EIA)	67,971	162,663	448,168	452,410	250,347	108,601	1,237,352	62.2%	1039.4%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,440,583	2,465,742	1,604,093	548,323	47,657	1,693,623	1,497,754	0.7%	-11.6%
Revenues from Other Local Sources	182,799	121,369	700,981	2,926,884	2,655,563	774,050	1,033,195	33.5%	33.5%
Total Expenditures (Cities only)**	20,680,831	19,699,603	22,041,207	21,141,760	14,049,234	24,905,115	24,782,562	3.1%	-0.5%
Administration	6,162,646	3,281,354	3,314,742	2,545,889	2,663,903	7,133,259	7,910,861	4.3%	10.9%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	7,167,208	6,857,511	7,215,712	8,136,592	4,890,982	8,794,572	8,542,812	3.0%	-2.9%
Transportation	960,299	922,695	759,987	684,309	179,437	736,738	1,084,255	2.0%	47.2%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	2,745,699	2,332,283	2,467,478	2,352,796	1,380,232	3,323,514	3,099,570	2.0%	-6.7%
Recreation & Culture	1,382,760	1,513,385	2,293,554	1,727,148	1,442,703	1,635,678	1,242,577	-1.8%	-24.0%
Debt Service & Interest on Debt	1,481,258	2,576,734	2,893,669	1,255,424	1,246,862	1,405,965	1,720,759	2.5%	22.4%
Purchase of Land & Facility Construction	0	993,232	0	146,511	186,296	1,527,925	1,054,226	n/a	-31.0%
All Other	780,961	1,222,409	3,096,065	4,293,091	2,058,819	347,464	127,502	-26.1%	-63.3%

* Cities Included: Darlington, Hartsville, Lamar & Society Hill. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Darlington County

	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Special Purpose District Only)**	6,414,513	6,528,002	6,641,491	6,738,072	7,570,865	7,782,221	8,677,994	5.2%	11.5%
Total Expenditures (Special Purpose District Only)**	5,742,238	5,826,151	5,910,063	5,996,427	6,122,446	6,211,914	6,759,064	2.8%	8.8%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2011	2012	2013	2014	2015	2016	2017	6 Year Compound Growth Rate	FY 18 Percent Change
Population	68,162	68,055	67,810	67,654	67,519	67,259	67,033	-0.3%	-0.3%
Personal Income (thousands of dollars)	2,058,682	2,091,650	2,170,776	2,199,672	2,298,358	2,309,757	2,405,685	2.6%	4.2%
Per Capita Income	30,203	30,735	32,013	32,514	34,040	34,341	35,888	2.9%	4.5%
Labor Force	30,450	30,412	30,085	29,743	30,043	29,879	29,853	-0.3%	-0.1%
Employment	26,517	27,048	27,276	27,364	27,823	28,010	28,279	1.1%	1.0%
Unemployment	3,933	3,364	2,809	2,379	2,220	1,869	1,574	-14.2%	-15.8%
Unemployment Rate (%)	12.9	11.1	9.3	8.0	7.4	6.3	5.3	-13.8%	-15.9%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	50,691,393	51,134,101	49,719,061	55,452,115	52,205,840	61,136,657	60,217,975	2.9%	-1.5%
School District Total	34,049,625	34,710,832	32,447,319	37,591,730	36,980,605	43,318,642	42,122,855	3.6%	-2.8%
County Total	10,242,192	10,369,416	10,572,142	10,288,373	9,062,753	10,066,808	10,775,504	0.8%	7.0%
Cities Total	4,294,161	3,798,102	4,361,659	4,859,083	3,014,943	4,270,418	3,951,433	-1.4%	-7.5%
Special Purpose District Total	2,105,415	2,255,751	2,337,941	2,712,929	3,147,539	3,480,789	3,368,183	8.1%	-3.2%

Assessed Property Values for Tax Years	2011	2012	2013	2014	2015	2016	2017		
Total Assessed Value	220,535,454	224,344,980	226,733,703	236,978,455	237,675,535	250,938,861	255,965,887	2.5%	2.0%
Owner Occupied (4% assessment ratio)	56,626,760	56,626,400	57,326,660	59,700,610	59,237,280	60,107,350	60,770,590	1.2%	1.1%
Agricultural (Private) (4%)	2,571,310	2,566,390	2,587,590	2,695,770	2,749,680	2,805,570	2,804,100	1.5%	-0.1%
Agricultural (Corporate) (6%)	83,860	89,650	89,650	87,810	20,190	19,970	19,970	-21.3%	0.0%
Commercial/Rental (6%)	35,047,200	36,197,435	36,818,075	38,102,790	38,745,620	40,379,010	42,474,770	3.3%	5.2%
Personal Property (Vehicles) (6%)	20,145,065	23,086,772	24,340,632	25,876,152	26,918,404	27,174,490	25,820,696	4.2%	-5.0%
Other Personal Property (10.5%)	2,633,348	2,596,600	2,893,750	2,869,964	2,648,972	3,063,950	2,908,924	1.7%	-5.1%
Manufacturing (10.5%)	18,652,848	17,578,390	16,522,670	16,214,130	15,952,540	14,721,267	18,420,358	-0.2%	25.1%
Utility (10.5%)	62,346,510	63,853,880	63,828,370	70,602,882	74,843,210	81,669,280	78,413,290	3.9%	-4.0%
Business Personal (10.5%)	7,663,370	7,331,980	7,727,770	8,187,580	7,856,740	4,881,162	4,860,000	-7.3%	-0.4%
Motor Carrier (9.5%)	889,188	951,438	904,007	1,010,205	1,428,430	0	0	-100.0%	n/a
Fee-in-Lieu and Joint Industrial Park	13,875,995	13,466,045	13,694,529	11,630,562	7,274,469	16,116,812	19,473,189	5.8%	20.8%

Estimated Total Average Millage Rates	281.6	283.4	323.1	331.6	321.5	327.6	338.8	3.1%	3.4%
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Estimated average millage rates based upon data available - see definitions for detail.

Dillon County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	74,757,772	77,757,318	81,711,932	78,263,766	80,439,240	86,223,132	84,963,135	2.2%	-1.5%
Revenues from Local Sources	32,485,943	35,444,965	36,783,303	32,725,173	35,105,678	36,794,194	35,292,685	1.4%	-4.1%
Current Property Taxes	16,242,060	16,406,088	16,512,178	15,444,759	15,371,925	15,709,535	15,298,627	-1.0%	-2.6%
Current Real & Personal Property Taxes	14,667,036	14,973,068	15,161,430	14,193,898	14,078,504	14,362,532	13,786,188	-1.0%	-4.0%
Fee In Lieu of Property Tax (only Counties and Cities)	274,415	238,918	220,738	230,855	194,607	218,544	440,137	8.2%	101.4%
All Other	1,300,609	1,194,102	1,130,010	1,020,006	1,098,814	1,128,459	1,072,302	-3.2%	-5.0%
Local Option Sales Tax	2,290,054	3,914,742	4,716,889	2,829,873	4,424,442	3,505,528	3,406,225	6.8%	-2.8%
Local Hospitality Tax	653,433	667,918	698,552	744,990	812,728	825,774	830,747	4.1%	0.6%
Local Accommodations Tax	87,999	88,551	181,601	134,735	93,035	148,935	133,544	7.2%	-10.3%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	13,212,397	14,367,667	14,674,083	13,570,816	14,403,548	16,604,422	15,623,542	2.8%	-5.9%
Licenses & Permits	1,857,712	1,645,860	1,923,952	1,894,128	1,728,254	1,843,119	1,886,359	0.3%	2.3%
Service Revenue & Charges	9,702,204	8,711,075	9,197,906	9,376,725	9,350,181	10,089,157	9,144,349	-1.0%	-9.4%
Bonds & Leases	0	3,000,000	2,500,000	1,199,428	2,150,000	3,052,000	2,078,771	n/a	-31.9%
Miscellaneous	1,652,481	1,010,732	1,052,225	1,100,535	1,175,113	1,620,146	2,514,063	7.2%	55.2%
Revenues from State Sources	30,474,405	30,772,302	32,665,804	34,559,894	33,312,008	37,332,237	38,414,621	3.9%	2.9%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,098,137	1,098,137	1,098,137	1,098,137	1,098,137	1,098,137	1,098,137	0.0%	0.0%
Homestead Exemption	1,057,332	1,077,089	1,088,739	1,109,140	1,083,557	980,761	1,008,618	-0.8%	2.8%
Reimbursements for Property Tax Relief - Remaining Residential	1,987,468	2,136,792	2,258,889	2,363,765	2,516,779	2,580,100	2,709,170	5.3%	5.0%
\$2.5 Million Minimum Disbursement	512,532	0	0	0	0	0	0	-100.0%	n/a
State-shared Taxes (Aid to Subdivisions)	1,540,143	1,785,044	1,902,240	1,847,447	1,958,943	1,973,524	1,964,472	4.1%	-0.5%
Manufacturer's Depreciation Reimbursement	168,050	208,837	275,954	261,866	274,508	263,062	272,805	8.4%	3.7%
State Grants	7,621,054	7,692,090	8,664,017	10,223,174	8,619,370	10,991,101	10,982,928	6.3%	-0.1%
Education Finance Act (EFA)	11,507,802	12,137,752	12,682,554	13,932,314	14,200,658	15,532,799	16,023,341	5.7%	3.2%
Education Improvement Act (EIA)	4,597,927	4,248,115	4,441,316	3,413,742	3,264,333	3,724,074	4,462,968	-0.5%	19.8%
Education Lottery	383,960	417,709	414,141	557,038	542,452	435,408	138,911	-15.6%	-68.1%
Revenues from Federal Sources	10,638,380	9,599,377	11,245,350	9,841,837	10,814,909	10,804,807	10,086,004	-0.9%	-6.7%
Revenues from Other Local Sources	1,159,045	1,940,674	1,017,475	1,136,862	1,206,645	1,291,894	1,169,825	0.2%	-9.4%
Revenues from Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	83,884,813	76,042,174	74,838,224	87,096,779	80,274,306	143,733,723	89,223,452	1.0%	-37.9%
Administration	29,761,628	28,132,029	28,642,306	35,424,906	32,530,297	35,698,175	35,655,985	3.1%	-0.1%
Instruction	23,286,743	22,833,509	22,942,267	23,925,645	24,380,953	24,999,443	25,960,506	1.8%	3.8%
Public Safety	13,444,393	10,573,282	11,839,219	10,717,087	10,627,285	11,860,969	10,388,575	-4.2%	-12.4%
Transportation	2,125,083	1,890,186	770,447	1,638,325	1,560,910	883,517	2,305,670	1.4%	161.0%
Health & Human Services	2,455,701	2,077,753	1,999,075	1,587,376	189,081	54,735,702	1,641,833	-6.5%	-97.0%
Environment & Housing	5,309,216	5,594,257	3,603,316	2,966,153	4,480,012	4,949,128	5,440,641	0.4%	9.9%
Recreation & Culture	1,641,051	1,391,970	1,509,218	1,207,564	1,333,221	1,676,365	1,617,743	-0.2%	-3.5%
Debt Service & Interest on Debt	1,388,495	1,744,782	1,672,368	786,716	694,026	4,000,745	1,841,009	4.8%	-54.0%
Purchase of Land & Facility Construction	2,081,351	1,222,257	963,654	7,184,989	2,930,728	3,449,404	2,853,369	5.4%	-17.3%
All Other	2,391,152	582,149	896,354	1,658,018	1,547,793	1,480,275	1,518,121	-7.3%	2.6%
Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Dillon County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School District only)	47,069,285	46,866,611	47,498,258	49,812,899	50,222,039	55,553,327	55,761,503	2.9%	0.4%
Revenues from Local Sources	9,166,864	9,400,043	9,766,447	10,885,280	10,433,278	10,600,418	11,027,507	3.1%	4.0%
Current Property Taxes	7,231,812	7,618,491	7,802,212	7,925,766	8,316,891	8,371,770	8,532,435	2.8%	1.9%
Current Real & Personal Property Taxes	7,154,217	7,534,322	7,718,428	7,822,913	8,193,503	8,218,867	8,396,792	2.7%	2.2%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	77,595	84,169	83,784	102,853	123,388	152,903	135,643	9.8%	-11.3%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,935,052	1,781,552	1,964,235	2,959,514	2,116,387	2,228,648	2,495,072	4.3%	12.0%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	1,265,542	1,271,961	1,337,978	1,305,620	1,464,090	1,495,389	1,393,045	1.6%	-6.8%
Bonds & Leases	0	0	0	1,199,428	0	0	0	n/a	n/a
Miscellaneous	669,510	509,591	626,257	454,466	652,297	733,259	1,102,027	8.7%	50.3%
Revenues from State Sources	27,725,154	27,925,985	28,599,811	29,844,407	30,318,107	34,562,425	34,674,992	3.8%	0.3%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,098,137	1,068,873	937,954	851,408	851,408	851,408	851,408	-4.2%	0.0%
Homestead Exemption	394,215	412,768	415,080	418,573	420,156	420,706	420,764	1.1%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	1,987,468	2,136,792	2,258,889	2,363,765	2,516,779	2,580,100	2,709,170	5.3%	5.0%
\$2.5 Million Minimum Disbursement	512,532	0	0	0	0	0	0	-100.0%	n/a
State-Shared Taxes (Aid to Subdivisions)	81,581	81,590	81,570	81,550	81,558	81,544	81,537	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	78,953	102,699	132,536	136,017	130,786	137,161	144,581	10.6%	5.4%
State Grants	7,082,579	7,319,687	7,235,771	8,090,000	8,309,977	10,799,225	9,842,312	5.6%	-8.9%
Education Finance Act (EFA)	11,507,802	12,137,752	12,682,554	13,932,314	14,200,658	15,532,799	16,023,341	5.7%	3.2%
Education Improvement Act (EIA)	4,597,927	4,248,115	4,441,316	3,413,742	3,264,333	3,724,074	4,462,968	-0.5%	19.8%
Education Lottery	383,960	417,709	414,141	557,038	542,452	435,408	138,911	-15.6%	-68.1%
Revenues from Federal Sources	10,177,267	9,540,583	9,132,000	9,083,212	9,470,654	10,390,484	10,059,004	-0.2%	-3.2%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	48,450,167	48,343,287	48,412,688	51,475,208	51,855,431	55,375,514	56,784,996	2.7%	2.5%
Administration	22,209,042	23,296,026	23,596,374	25,473,116	25,607,833	28,619,759	27,933,116	3.9%	-2.4%
Instruction	23,286,743	22,833,509	22,942,267	23,925,645	24,380,953	24,999,443	25,960,506	1.8%	3.8%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	4,648	3,127	6,692	3,038	3,518	3,710	3,242	-5.8%	-12.6%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	0	2,691	6,000	0	0	0	0	n/a	n/a
Debt Service & Interest on Debt	386,292	414,028	316,370	533,872	621,066	621,066	621,066	8.2%	0.0%
Purchase of Land & Facility Construction	2,081,351	1,214,757	928,371	872,542	387,699	189,653	1,246,345	-8.2%	557.2%
All Other	482,091	579,149	616,614	666,995	854,362	941,883	1,020,721	13.3%	8.4%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Dillon County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (County only)**	20,155,697	23,949,510	26,200,785	21,162,279	23,793,826	23,122,298	22,104,941	1.6%	-4.4%
Revenues from Local Sources	16,447,368	19,613,826	20,087,581	15,413,925	18,779,917	19,358,185	17,796,782	1.3%	-8.1%
Current Property Taxes	7,399,279	7,053,593	7,077,270	5,962,649	5,804,880	5,932,839	5,530,918	-4.7%	-6.8%
Current Real & Personal Property Taxes	6,068,060	5,887,868	5,960,699	4,923,949	4,770,828	4,842,760	4,262,066	-5.7%	-12.0%
Fee In Lieu of Property Tax	270,355	238,188	220,038	230,855	194,607	218,544	440,137	8.5%	101.4%
All Other	1,060,864	927,537	896,533	807,845	839,445	871,535	828,715	-4.0%	-4.9%
Local Option Sales Tax	1,517,216	3,354,870	3,909,943	2,060,453	3,775,818	2,277,264	2,308,353	7.2%	1.4%
Local Hospitality Tax	180,489	190,009	192,550	196,194	256,340	254,075	241,266	5.0%	-5.0%
Local Accommodations Tax	0	0	28,701	29,044	0	29,740	36,955	n/a	24.3%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	7,350,384	9,015,355	8,879,117	7,165,585	8,942,879	10,864,267	9,679,290	4.7%	-10.9%
Licenses & Permits	156,595	156,091	152,899	294,500	200,371	258,014	325,072	12.9%	26.0%
Service Revenue & Charges	6,344,817	5,721,555	5,883,687	6,257,797	6,151,967	6,818,489	5,944,507	-1.1%	-12.8%
Bonds & Leases	0	3,000,000	2,500,000	0	2,150,000	3,052,000	2,078,771	n/a	-31.9%
Miscellaneous	848,972	137,709	342,531	613,288	440,541	735,764	1,330,940	7.8%	80.9%
Revenues from State Sources	2,287,612	2,381,080	3,500,440	4,258,986	2,504,009	2,255,257	3,121,334	5.3%	38.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	518,293	515,389	522,503	574,035	548,006	469,414	470,884	-1.6%	0.3%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	1,190,856	1,395,210	1,423,451	1,425,991	1,558,523	1,510,131	1,451,675	3.4%	-3.9%
State Grants	81,036	98,077	143,354	125,786	119,741	125,836	128,159	7.9%	1.8%
Education Finance Act (EFA)	497,427	372,403	1,411,132	2,133,174	277,739	149,876	1,070,616	13.6%	614.3%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	271,673	21,430	1,616,596	362,506	1,344,255	226,962	27,000	-31.9%	-88.1%
Revenues from Other Local Sources	1,149,045	1,933,174	996,168	1,126,862	1,165,645	1,281,894	1,159,825	0.2%	-9.5%
Total Expenditures (County only)**	28,424,872	21,623,403	18,748,101	28,278,598	22,261,728	80,304,360	24,868,073	-2.2%	-69.0%
Administration	5,954,941	3,500,113	3,390,699	8,700,692	5,931,184	5,965,629	6,405,549	1.2%	7.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	10,977,022	8,434,363	8,690,839	7,953,008	8,328,331	8,645,707	7,627,279	-5.9%	-11.8%
Transportation	1,530,727	1,075,251	89,324	1,592,213	1,379,943	832,861	2,231,568	6.5%	167.9%
Health & Human Services	2,448,253	2,074,626	1,992,383	1,584,338	185,563	54,731,992	1,638,591	-6.5%	-97.0%
Environment & Housing	3,795,135	4,587,121	2,636,717	1,302,791	2,753,014	2,717,433	3,407,665	-1.8%	25.4%
Recreation & Culture	832,875	621,175	678,124	698,051	808,552	814,320	773,947	-1.2%	-5.0%
Debt Service & Interest on Debt	976,858	1,330,754	1,270,015	135,058	26,016	3,302,515	1,176,450	3.1%	-64.4%
Purchase of Land & Facility Construction	0	0	0	6,312,447	2,543,029	3,259,751	1,607,024	n/a	-50.7%
All Other	1,909,061	0	0	0	306,096	34,152	0	-100.0%	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Dillon County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Cities only)**	7,532,790	6,941,197	8,012,889	7,288,588	6,423,375	7,547,507	7,096,691	-1.0%	-6.0%
Revenues from Local Sources	6,871,711	6,431,096	6,929,275	6,425,968	5,892,483	6,835,591	6,468,396	-1.0%	-5.4%
Current Property Taxes	1,610,969	1,734,004	1,632,696	1,556,344	1,250,154	1,404,926	1,235,274	-4.3%	-12.1%
Current Real & Personal Property Taxes	1,444,759	1,550,878	1,482,303	1,447,036	1,114,173	1,300,905	1,127,330	-4.1%	-13.3%
Fee In Lieu of Property Tax	4,060	730	700	0	0	0	0	-100.0%	n/a
All Other	162,150	182,396	149,693	109,308	135,981	104,021	107,944	-6.6%	3.8%
Local Option Sales Tax	772,838	559,872	806,946	769,420	648,624	1,228,264	1,097,872	6.0%	-10.6%
Local Hospitality Tax	472,944	477,909	506,002	548,796	556,388	571,699	589,481	3.7%	3.1%
Local Accommodations Tax	87,999	88,551	152,900	105,691	93,035	119,195	96,589	1.6%	-19.0%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,926,961	3,570,760	3,830,731	3,445,717	3,344,282	3,511,507	3,449,180	-2.1%	-1.8%
Licenses & Permits	1,701,117	1,489,769	1,771,053	1,599,628	1,527,883	1,585,105	1,561,287	-1.4%	-1.5%
Service Revenue & Charges	2,091,845	1,717,559	1,976,241	1,813,308	1,734,124	1,775,279	1,806,797	-2.4%	1.8%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	133,999	363,432	83,437	32,781	82,275	151,123	81,096	-8.0%	-46.3%
Revenues from State Sources	461,639	465,237	565,553	456,501	489,892	514,555	618,295	5.0%	20.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	144,824	148,932	151,156	116,532	115,395	90,641	116,970	-3.5%	29.0%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	267,706	308,244	397,219	339,906	318,862	381,849	431,260	8.3%	12.9%
Education Finance Act (EFA)	8,061	8,061	64	63	23,981	65	65	-55.2%	0.0%
Education Improvement Act (EIA)	41,048	0	17,114	0	31,654	42,000	70,000	9.3%	66.7%
Revenues from Federal Sources	189,440	37,364	496,754	396,119	0	187,361	0	-100.0%	n/a
Revenues from Other Local Sources	10,000	7,500	21,307	10,000	41,000	10,000	10,000	0.0%	0.0%
Total Expenditures (Cities only)**	7,009,774	6,075,484	7,677,435	7,342,973	6,157,147	8,053,849	7,570,383	1.3%	-6.0%
Administration	1,597,645	1,335,890	1,655,233	1,251,098	991,280	1,112,787	1,317,320	-3.2%	18.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	2,467,371	2,138,919	3,148,380	2,764,079	2,298,954	3,215,262	2,761,296	1.9%	-14.1%
Transportation	594,356	814,935	681,123	46,112	180,967	50,656	74,102	-29.3%	46.3%
Health & Human Services	2,800	0	0	0	0	0	0	-100.0%	n/a
Environment & Housing	1,514,081	1,007,136	966,599	1,663,362	1,726,998	2,231,695	2,032,976	5.0%	-8.9%
Recreation & Culture	808,176	768,104	825,094	509,513	524,669	862,045	843,796	0.7%	-2.1%
Debt Service & Interest on Debt	25,345	0	85,983	117,786	46,944	77,164	43,493	9.4%	-43.6%
Purchase of Land & Facility Construction	0	7,500	35,283	0	0	0	0	n/a	n/a
All Other	0	3,000	279,740	991,023	387,335	504,240	497,400	n/a	-1.4%

* Cities Included: Dillon, Lake View & Latta. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Dillon County

	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2011	2012	2013	2014	2015	2016	2017	6 Year Compound Growth Rate	FY 18 Percent Change
Population	31,747	31,529	31,410	31,298	31,165	30,743	30,551	-0.6%	-0.6%
Personal Income (thousands of dollars)	741,953	749,614	749,852	758,304	787,830	812,014	831,389	1.9%	2.4%
Per Capita Income	23,371	23,775	23,873	24,229	25,279	26,413	27,213	2.6%	3.0%
Labor Force	13,654	13,203	12,757	12,598	12,664	12,673	12,434	-1.5%	-1.9%
Employment	11,495	11,338	11,248	11,382	11,571	11,812	11,722	0.3%	-0.8%
Unemployment	2,159	1,865	1,509	1,216	1,093	861	712	-16.9%	-17.3%
Unemployment Rate (%)	15.8	14.1	11.8	9.7	8.6	6.8	5.7	-15.6%	-16.2%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	16,242,060	16,406,088	16,512,178	15,444,759	15,371,925	15,709,535	15,298,627	-1.0%	-2.6%
School District Total	7,231,812	7,618,491	7,802,212	7,925,766	8,316,891	8,371,770	8,532,435	2.8%	1.9%
County Total	7,399,279	7,053,593	7,077,270	5,962,649	5,804,880	5,932,839	5,530,918	-4.7%	-6.8%
Cities Total	1,610,969	1,734,004	1,632,696	1,556,344	1,250,154	1,404,926	1,235,274	-4.3%	-12.1%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

Assessed Property Values for Tax Years	2011	2012	2013	2014	2015	2016	2017		
Total Assessed Value	69,799,700	71,139,298	72,333,431	72,631,718	73,838,931	74,348,688	75,048,468	1.2%	0.9%
Owner Occupied (4% assessment ratio)	18,990,550	19,000,810	19,025,960	19,087,970	19,001,780	19,120,450	19,281,230	0.3%	0.8%
Agricultural (Private) (4%)	2,462,670	2,480,450	2,491,370	2,491,980	2,510,840	2,516,840	2,502,410	0.3%	-0.6%
Agricultural (Corporate) (6%)	308,610	298,730	298,580	298,560	293,000	292,890	295,130	-0.7%	0.8%
Commercial/Rental (6%)	19,688,430	19,800,780	19,996,250	19,846,690	19,982,890	20,325,550	20,610,650	0.8%	1.4%
Personal Property (Vehicles) (6%)	8,086,513	8,736,418	9,221,829	9,704,506	9,989,664	10,135,542	9,857,473	3.4%	-2.7%
Other Personal Property (10.5%)	638,760	600,110	558,900	555,670	567,790	536,480	700,210	1.5%	30.5%
Manufacturing (10.5%)	7,211,510	7,326,970	7,930,500	7,283,410	7,966,190	7,687,920	7,619,890	0.9%	-0.9%
Utility (10.5%)	7,057,891	7,220,251	7,261,688	7,281,865	7,520,024	7,826,752	7,760,689	1.6%	-0.8%
Business Personal (10.5%)	3,278,690	3,231,060	3,202,020	3,593,110	3,614,320	3,306,160	3,669,300	1.9%	11.0%
Motor Carrier (9.5%)	637,222	659,540	698,108	742,362	810,783	928,363	1,028,248	8.3%	10.8%
Fee-in-Lieu and Joint Industrial Park	1,438,854	1,784,179	1,648,226	1,745,595	1,581,650	1,671,741	1,723,238	3.1%	3.1%

Estimated Total Average Millage Rates	373.9	377.7	353.9	357.5	362.8	362.6	362.6	-0.5%	0.0%
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Estimated average millage rates based upon data available - see definitions for detail.

Dorchester County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	379,919,756	570,580,824	527,622,628	446,039,673	492,101,931	448,284,615	464,704,414	3.4%	3.7%
Revenues from Local Sources	208,824,717	387,744,629	346,066,045	256,301,562	286,769,157	221,649,442	232,236,443	1.8%	4.8%
Current Property Taxes	116,293,254	122,172,124	129,323,849	125,282,475	133,918,027	139,073,932	143,610,043	3.6%	3.3%
Current Real & Personal Property Taxes	111,523,163	117,471,575	124,962,399	121,158,517	129,633,246	134,250,684	138,660,224	3.7%	3.3%
Fee In Lieu of Property Tax (only Counties and Cities)	1,441,913	1,416,252	1,542,533	1,387,494	1,456,147	1,441,204	1,645,499	2.2%	14.2%
All Other	3,328,178	3,284,297	2,818,917	2,736,464	2,828,634	3,382,044	3,304,320	-0.1%	-2.3%
Local Option Sales Tax	801,437	867,178	972,624	1,005,018	1,134,010	1,350,346	1,383,436	9.5%	2.5%
Local Hospitality Tax	2,619,983	2,780,634	2,921,454	3,213,855	3,551,131	3,690,982	3,673,911	5.8%	-0.5%
Local Accommodations Tax	238,138	195,984	230,804	246,855	333,304	446,117	271,649	2.2%	-39.1%
Capital Projects/Transportation Tax	10,356,875	10,867,238	11,945,213	13,045,977	15,128,858	15,997,750	16,674,005	8.3%	4.2%
Licenses, Fees, Charges, & Bonds	78,515,030	250,861,471	200,672,101	113,507,382	132,703,827	61,090,315	66,623,399	-2.7%	9.1%
Licenses & Permits	11,355,178	12,358,572	14,727,576	16,111,969	17,361,728	16,508,989	19,422,668	9.4%	17.6%
Service Revenue & Charges	21,353,676	31,324,011	27,624,069	32,354,122	39,299,972	26,258,382	31,380,312	6.6%	19.5%
Bonds & Leases	7,497,147	197,093,709	152,013,075	57,059,302	70,510,265	8,534,755	5,653,074	-4.6%	-33.8%
Miscellaneous	38,309,029	10,085,179	6,307,381	7,981,989	5,531,862	9,788,189	10,167,345	-19.8%	3.9%
Revenues from State Sources	138,005,997	148,581,374	150,548,232	158,255,464	165,332,874	184,325,545	199,106,314	6.3%	8.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	7,415,332	7,038,713	7,038,713	7,038,713	7,040,317	7,040,317	7,047,113	-0.8%	0.1%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	24,859,405	24,517,858	25,229,319	25,837,564	26,554,017	26,856,063	27,511,244	1.7%	2.4%
State-shared Taxes (Aid to Subdivisions)	6,439,965	8,262,787	8,051,064	8,471,191	7,878,512	8,570,205	8,440,218	4.6%	-1.5%
Manufacturer's Depreciation Reimbursement	683,825	713,444	800,083	807,659	908,828	901,063	1,032,425	7.1%	14.6%
State Grants	29,356,772	35,922,684	34,284,338	36,523,036	40,938,178	51,121,570	59,333,534	12.4%	16.1%
Education Finance Act (EFA)	48,900,136	51,544,911	55,477,745	60,075,484	64,194,313	71,296,190	75,405,008	7.5%	5.8%
Education Improvement Act (EIA)	15,516,522	15,932,706	14,835,358	13,319,730	12,297,676	13,213,746	15,791,096	0.3%	19.5%
Education Lottery	1,127,896	965,378	949,870	2,043,670	1,203,895	906,569	53,886	-39.8%	-94.1%
Revenues from Federal Sources	23,875,184	26,417,606	22,609,281	22,571,119	24,386,951	24,261,085	25,279,484	1.0%	4.2%
Revenues from Other Local Sources	2,482,485	620,192	696,396	612,394	7,038,446	8,710,477	3,191,957	4.3%	-63.4%
Revenues from Special Purpose Districts	6,731,373	7,217,024	7,702,674	8,299,134	8,574,503	9,338,066	4,890,216	-5.2%	-47.6%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	335,122,561	457,719,423	405,765,701	446,029,241	507,163,981	456,559,899	465,456,834	5.6%	1.9%
Administration	99,085,367	112,717,913	112,701,516	116,989,643	124,758,911	135,141,298	140,568,974	6.0%	4.0%
Instruction	121,518,146	132,465,914	131,531,239	134,600,021	140,910,458	145,247,434	153,282,117	3.9%	5.5%
Public Safety	32,071,282	36,907,417	40,106,661	37,977,896	41,077,206	40,438,228	43,700,592	5.3%	8.1%
Transportation	31,302,313	5,381,267	5,184,906	5,070,536	5,173,524	14,511,195	9,526,793	-18.0%	-34.3%
Health & Human Services	7,015,324	7,544,684	5,969,711	5,988,285	6,739,001	6,708,789	10,535,070	7.0%	57.0%
Environment & Housing	2,516,736	8,106,866	8,557,222	8,621,822	8,903,779	9,662,382	11,074,234	28.0%	14.6%
Recreation & Culture	2,616,852	2,380,578	2,481,006	2,594,321	2,570,058	3,147,361	3,061,255	2.6%	-2.7%
Debt Service & Interest on Debt	18,850,395	90,672,881	35,814,521	40,472,847	42,395,044	31,372,488	43,205,632	14.8%	37.7%
Purchase of Land & Facility Construction	8,143,662	51,555,893	53,336,689	83,714,668	123,562,043	55,192,342	32,333,772	25.8%	-41.4%
All Other	5,597,984	3,590,901	3,696,512	3,622,847	4,091,660	7,829,928	14,265,271	16.9%	82.2%
Special Purpose Districts	6,404,500	6,395,109	6,385,718	6,376,355	6,982,297	7,308,454	3,903,124	-7.9%	-46.6%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Dorchester County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School District only)	237,897,536	357,582,882	398,045,358	314,339,273	313,887,407	296,583,558	307,839,247	4.4%	3.8%
Revenues from Local Sources	88,625,021	202,947,976	239,084,099	147,844,893	139,508,639	110,831,184	111,279,943	3.9%	0.4%
Current Property Taxes	68,320,304	72,697,469	77,094,921	78,494,106	84,242,991	86,948,572	90,013,775	4.7%	3.5%
Current Real & Personal Property Taxes	67,778,656	72,189,487	76,535,139	77,912,930	83,605,305	86,276,622	89,252,356	4.7%	3.4%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	541,648	507,982	559,782	581,176	637,686	671,950	761,419	5.8%	13.3%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	20,304,717	130,250,507	161,989,178	69,350,787	55,265,648	23,882,612	21,266,168	0.8%	-11.0%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	7,196,645	8,677,274	6,144,097	6,665,927	6,644,002	6,791,947	7,693,150	1.1%	13.3%
Bonds & Leases	6,949,333	115,031,461	152,013,075	56,624,687	44,450,571	8,534,755	5,653,074	-3.4%	-33.8%
Miscellaneous	6,158,739	6,541,772	3,832,006	6,060,173	4,171,075	8,555,910	7,919,944	4.3%	-7.4%
Revenues from State Sources	128,682,085	134,346,497	138,997,844	145,572,479	151,484,475	163,195,115	173,311,337	5.1%	6.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	7,415,332	7,038,713	7,038,713	7,038,713	7,040,317	7,040,317	7,047,113	-0.8%	0.1%
Homestead Exemption	2,346,507	2,280,980	2,433,976	2,557,418	2,594,897	2,627,007	2,651,779	2.1%	0.9%
Reimbursements for Property Tax Relief - Remaining Residential	24,859,405	24,517,858	25,229,319	25,837,564	26,554,017	26,856,063	27,511,244	1.7%	2.4%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	301,988	301,988	301,988	301,988	301,989	301,988	301,988	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	399,671	428,570	481,172	490,255	548,293	528,568	623,174	7.7%	17.9%
State Grants	27,814,628	31,335,393	32,249,703	33,907,657	36,749,078	40,424,667	43,926,049	7.9%	8.7%
Education Finance Act (EFA)	48,900,136	51,544,911	55,477,745	60,075,484	64,194,313	71,296,190	75,405,008	7.5%	5.8%
Education Improvement Act (EIA)	15,516,522	15,932,706	14,835,358	13,319,730	12,297,676	13,213,746	15,791,096	0.3%	19.5%
Education Lottery	1,127,896	965,378	949,870	2,043,670	1,203,895	906,569	53,886	-39.8%	-94.1%
Revenues from Federal Sources	20,590,430	20,288,409	19,963,415	20,921,901	22,894,293	22,557,259	23,247,967	2.0%	3.1%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	236,719,799	246,672,221	250,203,640	288,908,659	353,085,983	331,529,374	325,426,776	5.4%	-1.8%
Administration	86,499,479	88,996,208	91,216,622	92,705,782	97,079,009	108,966,749	112,646,814	4.5%	3.4%
Instruction	121,518,146	132,465,914	131,531,239	134,600,021	140,910,458	145,247,434	153,282,117	3.9%	5.5%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	2,409,204	2,148,800	10,376	33,028	9,989	12,286	2,695,643	1.9%	21840.8%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	1,344	23,164	3,068	1,558	1,952	1,577	2,298	9.4%	45.7%
Debt Service & Interest on Debt	17,915,909	17,689,451	16,844,074	21,316,797	22,133,313	23,658,172	25,490,832	6.1%	7.7%
Purchase of Land & Facility Construction	8,098,662	5,111,152	10,367,678	40,075,065	92,761,383	53,494,181	30,919,647	25.0%	-42.2%
All Other	277,055	237,532	230,583	176,408	189,879	148,975	389,425	5.8%	161.4%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Dorchester County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (County only)**	103,000,441	172,988,512	83,816,678	85,564,140	96,059,874	108,051,601	111,771,241	1.4%	3.4%
Revenues from Local Sources	90,798,684	155,355,750	72,646,736	73,871,581	76,755,398	79,910,159	85,100,591	-1.1%	6.5%
Current Property Taxes	37,138,634	38,419,893	39,746,658	35,527,303	38,218,286	40,435,734	42,090,708	2.1%	4.1%
Current Real & Personal Property Taxes	33,712,194	34,740,695	36,520,793	32,513,246	35,022,141	36,596,061	38,197,602	2.1%	4.4%
Fee In Lieu of Property Tax	1,428,334	1,399,227	1,434,828	1,302,246	1,348,726	1,441,204	1,645,499	2.4%	14.2%
All Other	1,998,106	2,279,971	1,791,037	1,711,811	1,847,419	2,398,469	2,247,607	2.0%	-6.3%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	46,877	0	0	0	56,496	61,618	64,222	5.4%	4.2%
Capital Projects/Transportation Tax	10,356,875	10,867,238	11,945,213	13,045,977	15,128,858	15,997,750	16,674,005	8.3%	4.2%
Licenses, Fees, Charges, & Bonds	43,256,298	106,068,619	20,954,865	25,298,301	23,351,758	23,415,057	26,271,656	-8.0%	12.2%
Licenses & Permits	2,096,311	2,359,210	2,376,827	2,793,254	3,904,412	4,199,413	5,232,252	16.5%	24.6%
Service Revenue & Charges	9,453,979	18,697,599	17,028,930	21,269,561	18,930,680	18,465,045	19,829,690	13.1%	7.4%
Bonds & Leases	399,937	82,062,248	0	0	0	0	0	-100.0%	n/a
Miscellaneous	31,306,071	2,949,562	1,549,108	1,235,486	516,666	750,599	1,209,714	-41.9%	61.2%
Revenues from State Sources	7,317,046	12,115,971	9,418,636	10,478,590	11,680,126	18,904,846	23,013,570	21.0%	21.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,092,540	1,127,649	1,220,394	1,272,210	1,395,655	1,462,064	1,498,330	5.4%	2.5%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	4,410,569	6,149,231	6,045,828	6,292,368	6,103,447	6,417,787	6,296,791	6.1%	-1.9%
Education Finance Act (EFA)	283,665	284,874	318,911	316,782	360,162	369,265	401,610	6.0%	8.8%
Education Improvement Act (EIA)	1,530,273	4,554,218	1,833,503	2,597,230	3,820,862	10,655,730	14,816,839	46.0%	39.1%
Revenues from Federal Sources	2,809,840	5,163,649	1,398,164	833,157	790,486	1,150,554	978,394	-16.1%	-15.0%
Revenues from Other Local Sources	2,074,871	353,142	353,142	380,812	6,833,864	8,086,042	2,678,686	4.3%	-66.9%
Total Expenditures (County only)**	67,117,704	178,526,760	123,182,071	121,051,448	118,591,438	83,571,386	97,276,376	6.4%	16.4%
Administration	8,409,823	19,778,806	17,450,062	19,191,010	23,262,132	21,141,587	22,386,585	17.7%	5.9%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	19,680,700	23,540,318	26,821,023	24,210,690	26,301,244	24,279,175	27,550,501	5.8%	13.5%
Transportation	29,351,571	2,790,725	2,451,544	2,135,834	2,363,455	11,554,959	7,544,580	-20.3%	-34.7%
Health & Human Services	4,558,606	5,314,196	5,888,624	5,950,518	6,724,307	6,695,823	7,839,427	9.5%	17.1%
Environment & Housing	0	7,147,775	7,783,740	7,665,969	7,725,236	9,627,060	8,400,646	n/a	-12.7%
Recreation & Culture	321,426	118,776	35,234	110,675	236,896	509,938	688,816	13.5%	35.1%
Debt Service & Interest on Debt	0	72,463,104	18,447,559	18,440,884	19,544,659	6,842,313	15,232,897	n/a	122.6%
Purchase of Land & Facility Construction	0	44,141,953	40,978,432	40,089,545	29,063,182	1,359,424	1,326,493	n/a	-2.4%
All Other	4,795,578	3,231,107	3,325,853	3,256,323	3,370,327	1,561,107	6,306,431	4.7%	304.0%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Dorchester County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Cities only)**	32,290,406	32,792,407	38,057,918	37,837,126	73,580,147	34,311,390	40,203,710	3.7%	17.2%
Revenues from Local Sources	29,401,012	29,440,903	34,335,210	34,585,088	70,505,120	30,908,099	35,855,909	3.4%	16.0%
Current Property Taxes	10,834,316	11,054,762	12,482,270	11,261,066	11,456,750	11,689,626	11,505,560	1.0%	-1.6%
Current Real & Personal Property Taxes	10,032,313	10,541,393	11,906,467	10,732,341	11,005,800	11,378,001	11,210,266	1.9%	-1.5%
Fee In Lieu of Property Tax	13,579	17,025	107,705	85,248	107,421	0	0	-100.0%	n/a
All Other	788,424	496,344	468,098	443,477	343,529	311,625	295,294	-15.1%	-5.2%
Local Option Sales Tax	801,437	867,178	972,624	1,005,018	1,134,010	1,350,346	1,383,436	9.5%	2.5%
Local Hospitality Tax	2,619,983	2,780,634	2,921,454	3,213,855	3,551,131	3,690,982	3,673,911	5.8%	-0.5%
Local Accommodations Tax	191,261	195,984	230,804	246,855	276,808	384,499	207,427	1.4%	-46.1%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	14,954,015	14,542,345	17,728,058	18,858,294	54,086,421	13,792,646	19,085,575	4.1%	38.4%
Licenses & Permits	9,258,867	9,999,362	12,350,749	13,318,715	13,457,316	12,309,576	14,190,416	7.4%	15.3%
Service Revenue & Charges	4,703,052	3,949,138	4,451,042	4,418,634	13,725,290	1,001,390	3,857,472	-3.2%	285.2%
Bonds & Leases	147,877	0	0	434,615	26,059,694	0	0	-100.0%	n/a
Miscellaneous	844,219	593,845	926,267	686,330	844,121	481,680	1,037,687	3.5%	115.4%
Revenues from State Sources	2,006,866	2,118,906	2,131,752	2,204,395	2,168,273	2,225,584	2,781,407	5.6%	25.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	267,098	274,265	227,372	308,789	326,586	330,751	341,681	4.2%	3.3%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	1,727,408	1,811,568	1,703,248	1,876,835	1,473,076	1,850,430	1,841,439	1.1%	-0.5%
Education Finance Act (EFA)	489	0	0	622	373	3,230	7,641	58.1%	136.6%
Education Improvement Act (EIA)	11,871	33,073	201,132	18,149	368,238	41,173	590,646	91.8%	1334.5%
Revenues from Federal Sources	474,914	965,548	1,247,702	816,061	702,172	553,272	1,053,123	14.2%	90.3%
Revenues from Other Local Sources	407,614	267,050	343,254	231,582	204,582	624,435	513,271	3.9%	-17.8%
Total Expenditures (Cities only)**	24,880,558	26,125,333	25,994,272	29,692,779	28,504,263	34,150,685	38,850,558	7.7%	13.8%
Administration	4,176,065	3,942,899	4,034,832	5,092,851	4,417,770	5,032,962	5,535,575	4.8%	10.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	12,390,582	13,367,099	13,285,638	13,767,206	14,775,962	16,159,053	16,150,091	4.5%	-0.1%
Transportation	1,950,742	2,590,542	2,733,362	2,934,702	2,810,069	2,956,236	1,982,213	0.3%	-32.9%
Health & Human Services	47,514	81,688	70,711	4,739	4,705	680	0	-100.0%	n/a
Environment & Housing	2,516,736	959,091	773,482	955,853	1,178,543	35,322	2,673,588	1.0%	7469.2%
Recreation & Culture	2,294,082	2,238,638	2,442,704	2,482,088	2,331,210	2,635,846	2,370,141	0.5%	-10.1%
Debt Service & Interest on Debt	934,486	520,326	522,888	715,166	717,072	872,003	2,481,903	17.7%	184.6%
Purchase of Land & Facility Construction	45,000	2,302,788	1,990,579	3,550,058	1,737,478	338,737	87,632	11.7%	-74.1%
All Other	525,351	122,262	140,076	190,116	531,454	6,119,846	7,569,415	56.0%	23.7%

* Cities Included: Harleyville, Reevesville, Ridgeville, Saint George & Summerville See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Dorchester County

	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Special Purpose District Only)**	6,731,373	7,217,024	7,702,674	8,299,134	8,574,503	9,338,066	4,890,216	-5.2%	-47.6%
Total Expenditures (Special Purpose District Only)**	6,404,500	6,395,109	6,385,718	6,376,355	6,982,297	7,308,454	3,903,124	-7.9%	-46.6%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2011	2012	2013	2014	2015	2016	2017	6 Year Compound Growth Rate	FY 18 Percent Change
Population	140,167	142,632	145,571	148,791	152,854	156,199	158,881	2.1%	1.7%
Personal Income (thousands of dollars)	4,665,705	4,791,377	4,878,533	5,215,204	5,452,427	5,620,138	5,921,467	4.1%	5.4%
Per Capita Income	33,287	33,593	33,513	35,051	35,671	35,981	37,270	1.9%	3.6%
Labor Force	67,006	68,192	68,615	70,255	72,649	73,092	74,064	1.7%	1.3%
Employment	60,998	62,864	64,078	66,147	68,664	69,726	71,201	2.6%	2.1%
Unemployment	6,008	5,328	4,537	4,108	3,985	3,366	2,863	-11.6%	-14.9%
Unemployment Rate (%)	9.0	7.8	6.6	5.8	5.5	4.6	3.9	-13.0%	-15.2%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	118,309,741	124,232,358	131,410,526	127,386,650	136,042,677	141,274,822	145,881,778	3.6%	3.3%
School District Total	68,320,304	72,697,469	77,094,921	78,494,106	84,242,991	86,948,572	90,013,775	4.7%	3.5%
County Total	37,138,634	38,419,893	39,746,658	35,527,303	38,218,286	40,435,734	42,090,708	2.1%	4.1%
Cities Total	10,834,316	11,054,762	12,482,270	11,261,066	11,456,750	11,689,626	11,505,560	1.0%	-1.6%
Special Purpose District Total	2,016,487	2,060,234	2,086,677	2,104,175	2,124,650	2,200,890	2,271,735	2.0%	3.2%

Assessed Property Values for Tax Years	2011	2012	2013	2014	2015	2016	2017		
Total Assessed Value	515,990,967	526,454,870	537,575,591	545,967,825	547,292,086	580,725,002	598,944,605	2.5%	3.1%
Owner Occupied (4% assessment ratio)	235,116,720	237,065,550	241,903,190	248,426,030	247,579,200	257,995,180	270,025,200	2.3%	4.7%
Agricultural (Private) (4%)	1,416,110	1,421,830	1,438,510	1,451,130	1,423,180	1,418,340	1,417,020	0.0%	-0.1%
Agricultural (Corporate) (6%)	775,280	764,170	725,440	755,430	787,890	782,480	743,900	-0.7%	-4.9%
Commercial/Rental (6%)	153,931,753	157,000,791	157,728,181	155,976,041	151,331,850	167,723,230	169,938,730	1.7%	1.3%
Personal Property (Vehicles) (6%)	47,741,503	52,980,226	58,616,458	62,985,580	67,488,390	68,498,712	66,902,651	5.8%	-2.3%
Other Personal Property (10.5%)	4,143,810	4,147,296	4,192,220	4,036,640	4,349,710	4,561,005	4,343,690	0.8%	-4.8%
Manufacturing (10.5%)	20,152,720	20,170,800	20,020,570	19,936,910	20,504,520	19,714,260	20,481,220	0.3%	3.9%
Utility (10.5%)	22,785,367	23,946,226	24,473,199	24,971,820	25,394,740	27,205,980	27,506,390	3.2%	1.1%
Business Personal (10.5%)	7,705,146	7,259,971	8,054,160	7,511,254	8,216,844	8,986,417	11,879,699	7.5%	32.2%
Motor Carrier (9.5%)	726,543	783,940	811,013	885,568	881,688	911,852	1,326,403	10.6%	45.5%
Fee-in-Lieu and Joint Industrial Park	21,496,015	20,914,070	19,612,650	19,031,422	19,334,074	22,927,546	24,379,702	2.1%	6.3%

Estimated Total Average Millage Rates	352.5	360.2	344.0	350.2	354.9	355.3	349.4	-0.1%	-1.7%
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Estimated average millage rates based upon data available - see definitions for detail.

Edgefield County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	76,382,377	79,432,808	78,573,053	82,822,861	78,023,149	78,822,460	81,460,023	1.1%	3.3%
Revenues from Local Sources	26,590,042	30,203,018	27,596,105	28,788,460	27,588,019	28,227,356	26,585,563	0.0%	-5.8%
Current Property Taxes	17,682,624	17,596,906	18,391,584	17,001,828	17,371,099	17,396,465	17,659,318	0.0%	1.5%
Current Real & Personal Property Taxes	17,059,262	16,982,720	17,710,895	16,475,612	16,882,849	16,795,280	17,168,780	0.1%	2.2%
Fee In Lieu of Property Tax (only Counties and Cities)	86,130	173,912	70,025	147,302	110,177	224,154	103,575	3.1%	-53.8%
All Other	537,232	440,274	610,664	378,914	378,073	377,031	386,963	-5.3%	2.6%
Local Option Sales Tax	1,166,823	1,228,841	1,410,644	1,546,808	2,095,523	2,615,957	2,180,404	11.0%	-16.6%
Local Hospitality Tax	38,895	91,765	67,894	74,872	30,386	81,664	79,923	12.8%	-2.1%
Local Accommodations Tax	36,621	10,585	13,342	15,520	14,992	165,320	172,778	29.5%	4.5%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	7,665,079	11,274,921	7,712,641	10,149,432	8,076,019	7,967,950	6,493,140	-2.7%	-18.5%
Licenses & Permits	1,148,927	1,087,827	1,198,283	1,453,633	1,423,694	1,491,159	1,499,594	4.5%	0.6%
Service Revenue & Charges	4,748,729	4,139,574	5,702,519	7,734,575	6,190,069	5,111,319	3,017,511	-7.3%	-41.0%
Bonds & Leases	750,000	5,102,000	0	0	0	137,000	423,000	-9.1%	208.8%
Miscellaneous	1,017,423	945,520	811,839	961,224	462,256	1,228,472	1,553,035	7.3%	26.4%
Revenues from State Sources	23,608,099	22,712,519	22,905,710	24,511,466	24,506,603	24,304,067	25,971,740	1.6%	6.9%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,553,034	1,553,034	1,553,034	1,553,034	1,553,034	1,553,034	1,553,034	0.0%	0.0%
Homestead Exemption	1,037,382	1,048,370	1,069,585	1,075,101	1,046,750	1,083,109	1,093,153	0.9%	0.9%
Reimbursements for Property Tax Relief - Remaining Residential	2,813,039	2,950,734	3,049,744	3,132,887	3,228,539	3,264,614	3,343,763	2.9%	2.4%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	1,221,238	1,424,446	1,399,543	1,929,547	1,924,269	1,425,892	1,408,947	2.4%	-1.2%
Manufacturer's Depreciation Reimbursement	242,072	275,453	343,230	370,777	370,815	360,930	369,553	7.3%	2.4%
State Grants	6,340,742	5,615,622	6,125,405	7,045,942	6,398,304	5,840,581	6,195,293	-0.4%	6.1%
Education Finance Act (EFA)	7,424,291	6,762,216	6,813,326	7,342,766	7,731,702	8,448,792	8,894,557	3.1%	5.3%
Education Improvement Act (EIA)	2,807,707	2,879,821	2,374,130	1,776,900	2,074,411	2,230,712	3,034,685	1.3%	36.0%
Education Lottery	168,594	202,823	177,713	284,512	178,779	96,403	78,755	-11.9%	-18.3%
Revenues from Federal Sources	7,315,595	5,521,998	4,996,919	5,066,102	5,659,780	5,305,973	4,340,622	-8.3%	-18.2%
Revenues from Other Local Sources	54,265	50,926	0	127,853	96,565	0	53,349	-0.3%	n/a
Revenues from Special Purpose Districts	18,814,376	20,944,347	23,074,319	24,328,980	20,172,182	20,985,064	24,508,749	4.5%	16.8%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	76,611,187	75,447,406	79,239,594	77,911,620	75,296,960	80,022,934	79,206,896	0.6%	-1.0%
Administration	21,908,124	20,568,923	21,741,818	21,864,416	25,384,341	23,343,571	23,003,833	0.8%	-1.5%
Instruction	20,031,191	20,024,797	19,685,219	19,404,702	19,207,105	20,333,633	21,139,824	0.9%	4.0%
Public Safety	5,116,199	4,955,061	5,499,540	5,832,357	4,041,082	5,971,979	5,851,737	2.3%	-2.0%
Transportation	1,227,978	487,166	1,420,642	1,580,212	0	638,246	0	-100.0%	n/a
Health & Human Services	1,495,856	1,841,045	1,736,036	1,969,217	1,599,728	1,640,379	2,022,413	5.2%	23.3%
Environment & Housing	989,464	996,355	1,397,806	1,603,788	409,761	872,360	1,060,924	1.2%	21.6%
Recreation & Culture	606,711	495,818	599,699	544,397	295,362	465,229	543,226	-1.8%	16.8%
Debt Service & Interest on Debt	2,464,085	2,438,664	2,672,968	2,211,728	2,186,110	2,049,135	2,376,409	-0.6%	16.0%
Purchase of Land & Facility Construction	90,739	2,391,154	2,466,665	108,237	81,007	1,099,989	333,957	24.3%	-69.6%
All Other	3,904,729	1,626,702	1,551,869	1,403,457	106,907	807,434	194,499	-39.3%	-75.9%
Special Purpose Districts	18,776,111	19,621,721	20,467,332	21,389,109	21,985,557	22,800,979	22,680,074	3.2%	-0.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Edgefield County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School District only)	41,006,016	43,811,927	38,728,815	39,385,798	40,875,545	42,089,637	41,484,267	0.2%	-1.4%
Revenues from Local Sources	13,582,528	18,442,347	14,417,753	13,776,630	14,494,895	15,161,981	13,497,091	-0.1%	-11.0%
Current Property Taxes	10,715,835	10,614,738	11,359,685	11,228,868	11,818,480	11,653,213	11,772,674	1.6%	1.0%
Current Real & Personal Property Taxes	10,558,963	10,466,957	11,200,605	11,052,356	11,638,254	11,443,307	11,566,338	1.5%	1.1%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	156,872	147,781	159,080	176,512	180,226	209,906	206,336	4.7%	-1.7%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	2,866,693	7,827,609	3,058,068	2,547,762	2,676,415	3,508,768	1,724,417	-8.1%	-50.9%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	2,230,635	2,281,765	2,667,452	2,096,638	2,301,041	2,305,299	536,730	-21.1%	-76.7%
Bonds & Leases	0	5,102,000	0	0	0	137,000	423,000	n/a	208.8%
Miscellaneous	636,058	443,844	390,616	451,124	375,374	1,066,469	764,687	3.1%	-28.3%
Revenues from State Sources	20,445,855	20,004,023	19,488,623	20,597,539	20,798,235	22,087,664	23,842,704	2.6%	7.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,553,034	1,553,034	1,553,034	1,553,034	1,553,034	1,553,034	1,553,034	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	618,921	620,855	632,366	629,044	628,288	629,056	630,951	0.3%	0.3%
State-Shared Taxes (Aid to Subdivisions)	2,813,039	2,950,734	3,049,744	3,132,887	3,228,539	3,264,614	3,343,763	2.9%	2.4%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	56,168	68,567	56,168	43,771	56,168	40,482	56,168	0.0%	38.7%
Education Finance Act (EFA)	161,948	184,538	232,517	250,616	251,360	245,900	252,243	7.7%	2.6%
Education Improvement Act (EIA)	4,842,153	4,781,435	4,599,625	5,584,009	5,095,954	5,578,671	5,998,548	3.6%	7.5%
Education Lottery	7,424,291	6,762,216	6,813,326	7,342,766	7,731,702	8,448,792	8,894,557	3.1%	5.3%
	2,807,707	2,879,821	2,374,130	1,776,900	2,074,411	2,230,712	3,034,685	1.3%	36.0%
	168,594	202,823	177,713	284,512	178,779	96,403	78,755	-11.9%	-18.3%
Revenues from Federal Sources	6,977,633	5,365,557	4,822,439	5,011,629	5,582,415	4,839,992	4,144,472	-8.3%	-14.4%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	43,065,956	41,618,241	42,276,768	39,865,425	40,284,740	42,094,420	41,249,897	-0.7%	-2.0%
Administration	18,177,055	16,893,985	17,966,922	18,303,398	18,971,258	18,564,796	17,299,557	-0.8%	-6.8%
Instruction	20,031,191	20,024,797	19,685,219	19,404,702	19,207,105	20,333,633	21,139,824	0.9%	4.0%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	152,860	9,402	5,188	28,608	44,896	45	0	-100.0%	n/a
Debt Service & Interest on Debt	2,087,641	2,063,350	2,005,225	1,874,093	1,873,567	2,016,286	2,332,060	1.9%	15.7%
Purchase of Land & Facility Construction	90,739	2,391,154	2,466,665	108,237	81,007	1,099,989	333,957	24.3%	-69.6%
All Other	2,526,470	235,553	147,549	146,387	106,907	79,671	144,499	-37.9%	81.4%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Edgefield County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (County only)**	13,886,688	11,822,449	14,241,606	15,901,251	14,613,718	12,003,870	12,040,732	-2.3%	0.3%
Revenues from Local Sources	10,839,380	9,346,819	10,782,065	12,222,131	10,911,369	10,006,359	10,085,530	-1.2%	0.8%
Current Property Taxes	6,684,015	6,641,335	6,696,997	5,467,810	5,452,364	5,401,540	5,602,550	-2.9%	3.7%
Current Real & Personal Property Taxes	6,260,520	6,235,331	6,252,748	5,146,496	5,146,495	5,028,442	5,341,379	-2.6%	6.2%
Fee In Lieu of Property Tax	86,130	172,466	68,775	146,002	109,322	223,224	102,644	3.0%	-54.0%
All Other	337,365	233,538	375,474	175,312	196,547	149,874	158,527	-11.8%	5.8%
Local Option Sales Tax	593,468	653,205	817,276	962,587	1,676,434	1,851,844	1,444,910	16.0%	-22.0%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	152,065	155,939	n/a	2.5%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,561,897	2,052,279	3,267,792	5,791,734	3,782,571	2,600,910	2,882,131	-3.5%	10.8%
Licenses & Permits	240,916	183,765	247,409	247,250	325,001	381,463	330,405	5.4%	-13.4%
Service Revenue & Charges	2,336,358	1,452,786	2,609,851	5,200,616	3,432,568	2,184,249	1,971,179	-2.8%	-9.8%
Bonds & Leases	750,000	0	0	0	0	0	0	-100.0%	n/a
Miscellaneous	234,623	415,728	410,532	343,868	25,002	35,198	580,547	16.3%	1549.4%
Revenues from State Sources	2,994,848	2,419,173	3,285,061	3,624,647	3,558,819	1,943,723	1,886,665	-7.4%	-2.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	380,162	388,955	398,768	408,435	413,862	417,369	425,906	1.9%	2.0%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	1,076,507	1,111,720	1,254,775	1,634,118	1,723,152	1,172,495	1,174,748	1.5%	0.2%
Education Finance Act (EFA)	80,124	90,915	110,713	120,161	119,455	115,030	117,310	6.6%	2.0%
Education Improvement Act (EIA)	1,458,055	827,583	1,520,805	1,461,933	1,302,350	238,829	168,701	-30.2%	-29.4%
Revenues from Federal Sources	52,460	56,457	174,480	54,473	77,365	53,788	68,537	4.6%	27.4%
Revenues from Other Local Sources	0	0	0	0	66,165	0	0	n/a	n/a
Total Expenditures (County only)**	11,812,160	11,493,699	13,629,406	14,163,739	11,428,865	11,333,354	11,527,373	-0.4%	1.7%
Administration	2,584,664	2,743,084	2,757,567	2,794,615	5,970,877	3,803,717	4,631,290	10.2%	21.8%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,980,223	3,895,740	4,247,109	4,825,506	3,360,040	3,908,774	4,278,143	1.2%	9.4%
Transportation	1,227,978	487,166	1,420,642	1,580,212	0	638,246	0	-100.0%	n/a
Health & Human Services	1,495,856	1,841,045	1,736,036	1,969,217	1,599,728	1,640,379	2,022,413	5.2%	23.3%
Environment & Housing	356,259	356,617	886,355	971,235	0	207,279	158,939	-12.6%	-23.3%
Recreation & Culture	412,477	403,584	509,634	451,506	185,677	407,196	386,588	-1.1%	-5.1%
Debt Service & Interest on Debt	376,444	375,314	667,743	314,378	312,543	0	0	-100.0%	n/a
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	1,378,259	1,391,149	1,404,320	1,257,070	0	727,763	50,000	-42.5%	-93.1%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Edgefield County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Cities only)**	2,675,297	2,854,085	2,528,313	3,206,832	2,361,704	3,743,889	3,426,275	4.2%	-8.5%
Revenues from Local Sources	2,168,134	2,413,852	2,396,287	2,789,699	2,181,755	3,059,016	3,002,942	5.6%	-1.8%
Current Property Taxes	282,774	340,833	334,902	305,150	100,255	341,712	284,094	0.1%	-16.9%
Current Real & Personal Property Taxes	239,779	280,432	257,542	276,760	98,100	323,531	261,063	1.4%	-19.3%
Fee In Lieu of Property Tax	0	1,446	1,250	1,300	855	930	931	n/a	0.1%
All Other	42,995	58,955	76,110	27,090	1,300	17,251	22,100	-10.5%	28.1%
Local Option Sales Tax	573,355	575,636	593,368	584,221	419,089	764,113	735,494	4.2%	-3.7%
Local Hospitality Tax	38,895	91,765	67,894	74,872	30,386	81,664	79,923	12.8%	-2.1%
Local Accommodations Tax	36,621	10,585	13,342	15,520	14,992	13,255	16,839	-12.1%	27.0%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,236,489	1,395,033	1,386,781	1,809,936	1,617,033	1,858,272	1,886,592	7.3%	1.5%
Licenses & Permits	908,011	904,062	950,874	1,206,383	1,098,693	1,109,696	1,169,189	4.3%	5.4%
Service Revenue & Charges	181,736	405,023	425,216	437,321	456,460	621,771	509,602	18.7%	-18.0%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	146,742	85,948	10,691	166,232	61,880	126,805	207,801	6.0%	63.9%
Revenues from State Sources	167,396	289,323	132,026	289,280	149,549	272,680	242,371	6.4%	-11.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	38,299	38,560	38,451	37,622	4,600	36,684	36,296	-0.9%	-1.1%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	88,563	244,159	88,600	251,658	144,949	212,915	178,031	12.3%	-16.4%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	40,534	6,604	4,975	0	0	23,081	28,044	-6.0%	21.5%
Revenues from Federal Sources	285,502	99,984	0	0	0	412,193	127,613	-12.6%	-69.0%
Revenues from Other Local Sources	54,265	50,926	0	127,853	30,400	0	53,349	-0.3%	n/a
Total Expenditures (Cities only)**	2,956,960	2,713,745	2,866,088	2,493,347	1,597,798	3,794,181	3,749,552	4.0%	-1.2%
Administration	1,146,405	931,854	1,017,329	766,403	442,206	975,058	1,072,986	-1.1%	10.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	1,135,976	1,059,321	1,252,431	1,006,851	681,042	2,063,205	1,573,594	5.6%	-23.7%
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	633,205	639,738	511,451	632,553	409,761	665,081	901,985	6.1%	35.6%
Recreation & Culture	41,374	82,832	84,877	64,283	64,789	57,988	156,638	24.8%	170.1%
Debt Service & Interest on Debt	0	0	0	23,257	0	32,849	44,349	n/a	35.0%
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	0	0	0	0	0	0	0	n/a	n/a

* Cities Included: Edgefield, Johnston & Trenton. See appendix for cities reporting each fiscal year.
 **As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Edgefield County

	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Special Purpose District Only)**	18,814,376	20,944,347	23,074,319	24,328,980	20,172,182	20,985,064	24,508,749	4.5%	16.8%
Total Expenditures (Special Purpose District Only)**	18,776,111	19,621,721	20,467,332	21,389,109	21,985,557	22,800,979	22,680,074	3.2%	-0.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2011	2012	2013	2014	2015	2016	2017	6 Year Compound Growth Rate	FY 18 Percent Change
Population	26,898	26,559	26,561	26,644	26,767	26,609	26,772	-0.1%	0.6%
Personal Income (thousands of dollars)	737,274	771,295	771,601	806,209	851,103	893,006	931,939	4.0%	4.4%
Per Capita Income	27,410	29,041	29,050	30,259	31,797	33,560	34,810	4.1%	3.7%
Labor Force	10,913	10,643	10,518	10,552	10,660	10,537	10,565	-0.5%	0.3%
Employment	9,829	9,638	9,671	9,841	9,981	9,937	10,083	0.4%	1.5%
Unemployment	1,084	1,005	847	711	679	600	482	-12.6%	-19.7%
Unemployment Rate (%)	9.9	9.4	8.1	6.7	6.4	5.7	4.6	-12.0%	-19.3%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	17,682,624	17,596,906	18,391,584	17,001,828	17,371,099	17,396,465	17,659,318	0.0%	1.5%
School District Total	10,715,835	10,614,738	11,359,685	11,228,868	11,818,480	11,653,213	11,772,674	1.6%	1.0%
County Total	6,684,015	6,641,335	6,696,997	5,467,810	5,452,364	5,401,540	5,602,550	-2.9%	3.7%
Cities Total	282,774	340,833	334,902	305,150	100,255	341,712	284,094	0.1%	-16.9%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

Assessed Property Values for Tax Years	2011	2012	2013	2014	2015	2016	2017		
Total Assessed Value	76,432,343	77,160,853	78,147,108	79,971,930	80,267,187	81,538,360	82,692,329	1.3%	1.4%
Owner Occupied (4% assessment ratio)	29,537,530	29,516,370	30,120,190	30,071,870	30,869,010	31,479,510	32,937,810	1.8%	4.6%
Agricultural (Private) (4%)	1,911,670	1,959,240	1,957,540	1,956,070	1,995,840	2,001,510	2,116,900	1.7%	5.8%
Agricultural (Corporate) (6%)	83,930	83,080	82,060	82,060	85,940	80,290	62,340	-4.8%	-22.4%
Commercial/Rental (6%)	16,997,020	16,810,850	15,534,100	15,159,180	14,852,520	14,531,130	15,206,830	-1.8%	4.7%
Personal Property (Vehicles) (6%)	9,008,013	9,669,153	10,545,248	11,282,970	11,403,238	11,592,092	11,229,840	3.7%	-3.1%
Other Personal Property (10.5%)	693,810	664,250	706,460	672,850	745,639	757,160	791,070	2.2%	4.5%
Manufacturing (10.5%)	6,691,080	6,440,380	6,739,860	7,139,180	6,685,490	6,791,050	6,767,590	0.2%	-0.3%
Utility (10.5%)	7,580,020	7,831,850	8,162,760	8,866,370	8,949,850	9,519,310	9,608,170	4.0%	0.9%
Business Personal (10.5%)	1,449,990	1,370,220	1,463,410	1,517,000	1,563,400	1,614,420	2,023,070	5.7%	25.3%
Motor Carrier (9.5%)	717,000	672,000	705,420	781,440	787,540	899,000	930,000	4.4%	3.4%
Fee-in-Lieu and Joint Industrial Park	1,762,280	2,143,460	2,130,060	2,442,940	2,328,720	2,272,888	1,018,709	-8.7%	-55.2%

Estimated Total Average Millage Rates	358.3	365.9	343.5	341.7	343.4	346.8	347.9	-0.5%	0.3%
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Estimated average millage rates based upon data available - see definitions for detail.

Fairfield County	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	78,556,888	79,896,048	84,556,182	103,795,081	87,526,465	86,660,377	92,209,733	2.7%	6.4%
Revenues from Local Sources	50,955,146	54,690,741	58,182,972	74,842,215	59,851,943	59,752,015	61,915,345	3.3%	3.6%
Current Property Taxes	43,600,171	45,566,820	49,131,350	51,752,325	49,618,912	48,774,614	52,648,123	3.2%	7.9%
Current Real & Personal Property Taxes	41,307,498	43,047,615	47,017,195	49,673,706	47,541,701	46,695,830	50,773,456	3.5%	8.7%
Fee In Lieu of Property Tax (only Counties and Cities)	1,053,333	1,384,812	1,037,315	1,014,637	1,093,124	1,071,948	884,567	-2.9%	-17.5%
All Other	1,239,340	1,134,393	1,076,840	1,063,982	984,087	1,006,836	990,100	-3.7%	-1.7%
Local Option Sales Tax	3,000,544	4,608,082	4,900,842	5,012,634	5,608,008	6,075,311	4,711,946	7.8%	-22.4%
Local Hospitality Tax	0	0	0	0	9,190	13,492	13,496	n/a	0.0%
Local Accommodations Tax	27,955	26,794	29,994	32,029	33,654	37,579	36,223	4.4%	-3.6%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,326,476	4,489,045	4,120,786	18,045,227	4,582,179	4,851,019	4,505,557	0.7%	-7.1%
Licenses & Permits	694,135	688,188	625,962	751,500	687,037	829,044	824,544	2.9%	-0.5%
Service Revenue & Charges	2,700,315	2,780,426	2,816,655	2,678,881	2,909,568	2,882,101	2,802,070	0.6%	-2.8%
Bonds & Leases	0	8,904	0	12,516,680	0	11,280	19,306	n/a	71.2%
Miscellaneous	932,026	1,011,527	678,169	2,098,166	985,574	1,128,594	859,637	-1.3%	-23.8%
Revenues from State Sources	17,072,760	17,480,727	18,034,254	20,038,031	19,188,938	18,643,669	21,539,209	3.9%	15.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,395,634	1,395,634	1,395,634	1,395,634	1,395,634	1,395,634	1,395,634	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	52,640	0	0	0	0	0	0	-100.0%	n/a
State-shared Taxes (Aid to Subdivisions)	1,278,182	1,506,574	1,501,654	1,558,356	1,545,544	1,656,819	1,645,665	4.3%	-0.7%
Manufacturer's Depreciation Reimbursement	79,745	132,834	153,362	166,344	173,931	197,930	312,422	25.6%	57.8%
State Grants	3,312,274	3,535,993	4,966,619	5,569,473	4,838,761	4,065,199	5,992,272	10.4%	47.4%
Education Finance Act (EFA)	3,993,937	3,973,637	3,868,229	4,296,051	4,220,031	3,848,907	4,276,426	1.1%	11.1%
Education Improvement Act (EIA)	2,871,691	2,728,196	1,790,066	2,516,130	2,436,822	2,959,215	3,296,120	2.3%	11.4%
Education Lottery	257,908	236,713	171,987	286,646	293,037	150,115	170,862	-6.6%	13.8%
Revenues from Federal Sources	9,508,086	6,090,974	6,052,731	7,201,245	6,658,906	6,244,319	6,793,981	-5.4%	8.8%
Revenues from Other Local Sources	479,320	1,073,817	1,708,224	1,116,152	1,189,883	1,351,192	1,323,303	18.4%	-2.1%
Revenues from Special Purpose Districts	541,576	559,789	578,001	597,438	636,795	669,182	637,895	2.8%	-4.7%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	87,023,839	78,127,245	81,071,525	95,574,912	95,064,776	98,880,889	103,095,731	2.9%	4.3%
Administration	35,099,436	32,187,321	32,303,582	32,267,984	33,395,816	34,054,797	38,397,824	1.5%	12.8%
Instruction	22,589,613	21,110,493	21,016,993	21,626,089	22,410,380	22,976,208	23,741,159	0.8%	3.3%
Public Safety	8,547,739	8,846,675	8,171,040	9,043,932	9,307,169	9,892,673	10,436,150	3.4%	5.5%
Transportation	1,488,084	1,555,807	1,550,254	1,448,753	3,848,930	3,081,882	3,703,797	16.4%	20.2%
Health & Human Services	6,948,369	5,143,368	3,984,461	5,702,482	4,528,612	4,574,158	5,508,948	-3.8%	20.4%
Environment & Housing	2,434,872	2,884,549	3,029,025	3,266,577	3,405,920	3,255,869	2,953,424	3.3%	-9.3%
Recreation & Culture	1,790,626	1,812,337	1,522,405	1,663,455	1,722,713	1,722,962	1,830,377	0.4%	6.2%
Debt Service & Interest on Debt	1,357,048	1,202,023	1,989,940	3,489,441	5,380,363	3,384,851	3,425,822	16.7%	1.2%
Purchase of Land & Facility Construction	5,234,057	1,907,701	6,096,768	15,698,063	9,680,810	14,457,041	11,220,231	13.6%	-22.4%
All Other	993,639	985,145	963,762	964,654	868,307	922,539	1,297,971	4.6%	40.7%
Special Purpose Districts	540,356	491,826	443,295	403,482	515,756	557,909	580,028	1.2%	4.0%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Fairfield County	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School District only)	45,762,645	44,358,986	47,789,216	64,704,485	50,493,207	50,580,180	54,587,483	3.0%	7.9%
Revenues from Local Sources	23,796,765	24,448,675	28,218,542	43,797,548	29,442,684	29,158,723	31,505,187	4.8%	8.0%
Current Property Taxes	22,290,186	22,800,944	26,943,389	29,845,918	28,082,240	27,800,208	30,233,515	5.2%	8.8%
Current Real & Personal Property Taxes	22,180,465	22,681,699	26,816,910	29,705,988	27,922,583	27,608,316	30,019,813	5.2%	8.7%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	109,721	119,245	126,479	139,930	159,657	191,892	213,702	11.8%	11.4%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,506,579	1,647,731	1,275,153	13,951,630	1,360,444	1,358,515	1,271,672	-2.8%	-6.4%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	757,180	762,349	702,486	608,970	770,561	741,944	870,126	2.3%	17.3%
Bonds & Leases	0	8,904	0	12,516,680	0	11,280	19,306	n/a	71.2%
Miscellaneous	749,399	876,478	572,667	825,980	589,883	605,291	382,240	-10.6%	-36.9%
Revenues from State Sources	14,979,510	15,026,355	14,766,924	15,735,148	15,667,048	15,963,806	17,586,219	2.7%	10.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,395,634	1,395,634	1,395,634	1,395,634	1,395,634	1,395,634	1,395,634	0.0%	0.0%
Homestead Exemption	670,332	671,337	760,733	762,903	727,553	721,643	722,528	1.3%	0.1%
Reimbursements for Property Tax Relief - Remaining Residential	2,447,360	2,564,735	2,648,765	2,720,580	2,801,274	2,833,263	2,900,044	2.9%	2.4%
\$2.5 Million Minimum Disbursement	52,640	0	0	0	0	0	0	-100.0%	n/a
State-Shared Taxes (Aid to Subdivisions)	42,310	40,374	42,310	42,310	42,310	42,310	42,310	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	21,255	34,098	39,627	42,040	44,621	51,418	141,814	37.2%	175.8%
State Grants	3,226,443	3,381,631	4,049,573	3,672,854	3,705,766	3,961,301	4,640,481	6.2%	17.1%
Education Finance Act (EFA)	3,993,937	3,973,637	3,868,229	4,296,051	4,220,031	3,848,907	4,276,426	1.1%	11.1%
Education Improvement Act (EIA)	2,871,691	2,728,196	1,790,066	2,516,130	2,436,822	2,959,215	3,296,120	2.3%	11.4%
Education Lottery	257,908	236,713	171,987	286,646	293,037	150,115	170,862	-6.6%	13.8%
Revenues from Federal Sources	6,986,370	4,883,956	4,803,750	5,171,789	5,383,475	5,457,651	5,496,077	-3.9%	0.7%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	46,461,063	42,115,211	44,268,878	57,481,593	53,085,610	50,111,437	52,709,400	2.1%	5.2%
Administration	21,116,865	19,835,010	20,135,856	20,881,297	21,941,294	22,876,946	22,973,533	1.4%	0.4%
Instruction	22,589,613	21,110,493	21,016,993	21,626,089	22,410,380	22,976,208	23,741,159	0.8%	3.3%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	500	0	1,985	2,972	10,080	5,922	15,398	77.0%	160.0%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	74,467	86,228	84,018	98,188	103,794	108,739	148,251	12.2%	36.3%
Debt Service & Interest on Debt	167,286	118,049	162,901	285,822	3,284,939	1,275,700	1,296,687	40.7%	1.6%
Purchase of Land & Facility Construction	1,863,817	330,720	2,210,752	13,927,750	4,782,046	2,241,525	3,568,476	11.4%	59.2%
All Other	648,515	634,711	656,373	659,475	553,077	626,397	965,896	6.9%	54.2%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Fairfield County	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (County only)**	30,380,767	32,952,849	33,560,943	35,654,193	33,815,041	33,282,776	34,482,597	2.1%	3.6%
Revenues from Local Sources	25,455,391	28,647,983	28,360,159	29,279,516	28,501,654	28,664,948	28,591,149	2.0%	-0.3%
Current Property Taxes	21,306,682	22,762,999	22,187,961	21,899,962	21,533,183	20,968,396	22,409,642	0.8%	6.9%
Current Real & Personal Property Taxes	19,123,874	20,363,039	20,200,285	19,961,273	19,615,629	19,082,137	20,748,677	1.4%	8.7%
Fee In Lieu of Property Tax	1,053,333	1,384,812	1,037,315	1,014,637	1,093,124	1,071,948	884,567	-2.9%	-17.5%
All Other	1,129,475	1,015,148	950,361	924,052	824,430	814,311	776,398	-6.1%	-4.7%
Local Option Sales Tax	2,289,393	3,977,510	4,193,670	4,243,720	4,756,078	5,264,683	4,070,642	10.1%	-22.7%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,859,316	1,907,474	1,978,528	3,135,834	2,212,393	2,431,869	2,110,865	2.1%	-13.2%
Licenses & Permits	79,472	90,719	81,136	131,380	104,047	176,295	137,893	9.6%	-21.8%
Service Revenue & Charges	1,633,564	1,705,140	1,825,268	1,753,674	1,770,391	1,745,191	1,532,554	-1.1%	-12.2%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	146,280	111,615	72,124	1,250,780	337,955	510,383	440,418	20.2%	-13.7%
Revenues from State Sources	1,924,940	2,303,422	2,982,682	4,119,128	2,851,311	2,494,968	3,270,241	9.2%	31.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	686,871	732,125	750,597	738,815	732,243	787,776	799,072	2.6%	1.4%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	1,093,748	1,318,199	1,303,304	1,359,390	1,356,763	1,456,782	1,448,770	4.8%	-0.5%
Education Finance Act (EFA)	58,490	98,736	113,735	124,304	129,310	146,512	170,608	19.5%	16.4%
Education Improvement Act (EIA)	85,831	154,362	815,046	1,896,619	632,995	103,898	851,791	46.6%	719.8%
Revenues from Federal Sources	0	0	0	0	0	0	0	n/a	n/a
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (County only)**	35,910,801	31,784,815	31,854,716	32,941,522	37,947,652	44,230,780	42,593,233	2.9%	-3.7%
Administration	11,931,178	10,763,856	10,210,176	9,415,929	10,878,872	9,990,210	10,597,728	-2.0%	6.1%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	6,859,878	7,397,557	6,403,328	7,229,631	7,368,649	8,047,350	8,309,600	3.2%	3.3%
Transportation	1,488,084	1,555,807	1,550,254	1,448,753	3,848,930	2,927,147	3,703,797	16.4%	26.5%
Health & Human Services	6,947,869	5,143,368	3,982,476	5,699,510	4,518,532	4,568,236	5,493,550	-3.8%	20.3%
Environment & Housing	2,296,890	2,356,811	2,404,556	2,456,760	2,604,981	2,562,754	2,693,467	2.7%	5.1%
Recreation & Culture	1,705,632	1,675,367	1,357,944	1,422,837	1,429,671	1,530,714	1,682,126	-0.2%	9.9%
Debt Service & Interest on Debt	1,009,667	1,009,270	1,752,577	3,192,610	2,095,424	2,109,151	2,129,135	13.2%	0.9%
Purchase of Land & Facility Construction	3,370,240	1,576,981	3,886,016	1,770,313	4,898,764	12,215,516	7,651,755	14.6%	-37.4%
All Other	301,363	305,798	307,389	305,179	303,829	279,702	332,075	1.6%	18.7%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Fairfield County	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Cities only)**	1,871,900	2,024,424	2,628,022	2,838,965	2,581,422	2,128,239	2,501,758	5.0%	17.6%
Revenues from Local Sources	1,702,990	1,594,083	1,604,271	1,765,151	1,907,605	1,928,344	1,819,009	1.1%	-5.7%
Current Property Taxes	3,303	2,877	0	6,445	3,489	6,010	4,966	7.0%	-17.4%
Current Real & Personal Property Taxes	3,159	2,877	0	6,445	3,489	5,377	4,966	7.8%	-7.6%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	144	0	0	0	0	633	0	-100.0%	n/a
Local Option Sales Tax	711,151	630,572	707,172	768,914	851,930	810,628	641,304	-1.7%	-20.9%
Local Hospitality Tax	0	0	0	0	9,190	13,492	13,496	n/a	0.0%
Local Accommodations Tax	27,955	26,794	29,994	32,029	33,654	37,579	36,223	4.4%	-3.6%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	960,581	933,840	867,105	957,763	1,009,342	1,060,635	1,123,020	2.6%	5.9%
Licenses & Permits	614,663	597,469	544,826	620,120	582,990	652,749	686,651	1.9%	5.2%
Service Revenue & Charges	309,571	312,937	288,901	316,237	368,616	394,966	399,390	4.3%	1.1%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	36,347	23,434	33,378	21,406	57,736	12,920	36,979	0.3%	186.2%
Revenues from State Sources	168,310	150,950	284,648	183,755	670,579	184,895	682,749	26.3%	269.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	26,186	2,949	26,608	27,099	24,108	27,168	28,164	1.2%	3.7%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	142,124	148,001	156,040	156,656	146,471	157,727	154,585	1.4%	-2.0%
State Grants	0	0	102,000	0	500,000	0	500,000	n/a	n/a
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	600	279,391	739,103	889,103	0	15,000	0	-100.0%	n/a
Revenues from Other Local Sources	0	0	0	956	3,238	0	0	n/a	n/a
Total Expenditures (Cities only)**	4,111,619	3,735,393	4,504,636	4,748,315	3,515,758	3,980,763	7,213,070	9.8%	81.2%
Administration	2,051,393	1,588,455	1,957,550	1,970,758	575,650	1,187,641	4,826,563	15.3%	306.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	1,687,861	1,449,118	1,767,712	1,814,301	1,938,520	1,845,323	2,126,550	3.9%	15.2%
Transportation	0	0	0	0	0	154,735	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	137,982	527,738	624,469	809,817	800,939	693,115	259,957	11.1%	-62.5%
Recreation & Culture	10,527	50,742	80,443	142,430	189,248	83,509	0	-100.0%	n/a
Debt Service & Interest on Debt	180,095	74,704	74,462	11,009	0	0	0	-100.0%	n/a
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	43,761	44,636	0	0	11,401	16,440	0	-100.0%	n/a

* Cities Included: Jenkinville, Ridgeway, & Winnsboro. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Fairfield County

	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Special Purpose District Only)**	541,576	559,789	578,001	597,438	636,795	669,182	637,895	2.8%	-4.7%
Total Expenditures (Special Purpose District Only)**	540,356	491,826	443,295	403,482	515,756	557,909	580,028	1.2%	4.0%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2011	2012	2013	2014	2015	2016	2017	6 Year Compound Growth Rate	FY 18 Percent Change
Population	23,571	23,407	23,199	23,027	22,878	22,643	22,612	-0.7%	-0.1%
Personal Income (thousands of dollars)	698,070	708,962	719,290	739,027	777,222	793,248	818,319	2.7%	3.2%
Per Capita Income	29,616	30,288	31,005	32,094	33,972	35,033	36,190	3.4%	3.3%
Labor Force	10,547	10,392	10,096	10,029	10,016	9,987	9,908	-1.0%	-0.8%
Employment	9,016	9,039	9,011	9,156	9,207	9,263	9,178	0.3%	-0.9%
Unemployment	1,531	1,353	1,085	873	809	724	730	-11.6%	0.8%
Unemployment Rate (%)	14.5	13.0	10.7	8.7	8.1	7.2	7.4	-10.6%	2.8%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	44,688,792	46,490,102	50,120,757	52,667,925	49,667,733	48,777,449	52,649,035	2.8%	7.9%
School District Total	22,290,186	22,800,944	26,943,389	29,845,918	28,082,240	27,800,208	30,233,515	5.2%	8.8%
County Total	21,306,682	22,762,999	22,187,961	21,899,962	21,533,183	20,968,396	22,409,642	0.8%	6.9%
Cities Total	3,303	2,877	0	6,445	3,489	6,010	4,966	7.0%	-17.4%
Special Purpose District Total	1,088,620	923,282	989,407	915,600	48,821	2,835	912	-69.3%	-67.8%

Assessed Property Values for Tax Years	2011	2012	2013	2014	2015	2016	2017	6 Year Compound Growth Rate	FY 18 Percent Change
Total Assessed Value	127,726,991	130,834,059	137,428,718	145,381,057	145,275,496	146,921,541	159,670,616	3.8%	8.7%
Owner Occupied (4% assessment ratio)	24,847,437	24,999,086	25,113,567	25,035,858	23,845,045	24,197,968	24,252,281	-0.4%	0.2%
Agricultural (Private) (4%)	1,992,097	2,021,690	2,036,907	2,053,724	2,091,486	2,138,210	2,118,154	1.0%	-0.9%
Agricultural (Corporate) (6%)	842,266	837,047	822,497	782,382	777,797	785,094	832,652	-0.2%	6.1%
Commercial/Rental (6%)	22,435,695	22,517,704	22,382,906	22,895,646	21,349,339	21,418,204	22,032,375	-0.3%	2.9%
Personal Property (Vehicles) (6%)	7,269,350	7,797,554	8,631,894	9,115,010	9,757,935	9,545,979	8,740,920	3.1%	-8.4%
Other Personal Property (10.5%)	635,260	665,180	796,260	759,207	752,184	774,085	811,950	4.2%	4.9%
Manufacturing (10.5%)	835,280	1,095,250	1,241,250	1,446,930	1,532,610	1,906,030	3,707,190	28.2%	94.5%
Utility (10.5%)	65,118,542	66,092,818	70,041,064	72,837,488	74,369,840	82,391,621	87,368,834	5.0%	6.0%
Business Personal (10.5%)	3,228,460	4,245,250	5,768,580	9,815,530	10,094,990	2,906,550	8,850,950	18.3%	204.5%
Motor Carrier (9.5%)	522,604	562,480	593,793	639,282	704,270	857,800	955,310	10.6%	11.4%
Fee-in-Lieu and Joint Industrial Park	0	0	0	0	0	0	0	n/a	n/a

Estimated Total Average Millage Rates	419.1	442.5	431.4	427.5	414.6	411.2	411.2	-0.3%	0.0%
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Estimated average millage rates based upon data available - see definitions for detail.

Florence County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	457,981,723	492,098,916	528,321,781	490,316,852	487,811,601	574,754,318	544,984,624	2.9%	-5.2%
Revenues from Local Sources	223,745,478	252,949,146	288,668,743	240,243,404	239,754,037	314,765,571	272,089,879	3.3%	-13.6%
Current Property Taxes	98,671,899	101,865,811	107,726,810	108,235,366	113,206,306	115,781,635	116,288,046	2.8%	0.4%
Current Real & Personal Property Taxes	93,323,550	96,475,786	101,841,765	101,778,235	106,388,594	108,365,625	108,271,143	2.5%	-0.1%
Fee In Lieu of Property Tax (only Counties and Cities)	3,392,104	3,470,703	3,818,417	4,625,016	4,517,381	5,035,857	5,357,347	7.9%	6.4%
All Other	1,956,246	1,919,322	2,066,628	1,832,115	2,300,331	2,380,153	2,659,556	5.3%	11.7%
Local Option Sales Tax	29,520,472	31,054,007	32,095,712	32,881,045	32,678,776	33,878,407	34,912,761	2.8%	3.1%
Local Hospitality Tax	4,622,374	4,780,646	5,068,578	5,421,438	5,799,069	5,975,262	6,074,590	4.7%	1.7%
Local Accommodations Tax	1,541,972	1,574,988	1,746,786	1,788,782	1,964,063	2,056,495	2,059,153	4.9%	0.1%
Capital Projects/Transportation Tax	21,121,450	21,724,940	33,664,307	21,757,242	20,724,375	19,075,743	31,561,655	6.9%	65.5%
Licenses, Fees, Charges, & Bonds	68,267,310	91,948,754	108,366,550	70,159,531	65,381,448	137,998,029	81,193,674	2.9%	-41.2%
Licenses & Permits	14,107,935	14,962,671	15,206,348	15,356,760	16,024,061	17,620,664	17,946,136	4.1%	1.8%
Service Revenue & Charges	24,132,141	25,971,909	27,552,352	27,666,663	28,842,467	29,093,203	33,658,127	5.7%	15.7%
Bonds & Leases	21,486,726	40,077,532	55,042,956	16,720,551	11,454,447	78,875,238	18,391,696	-2.6%	-76.7%
Miscellaneous	8,540,508	10,936,642	10,564,894	10,415,557	9,060,473	12,408,924	11,197,715	4.6%	-9.8%
Revenues from State Sources	131,714,749	139,134,770	142,112,223	153,707,270	151,040,732	164,098,225	174,343,954	4.8%	6.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	5,908,349	5,908,349	5,908,348	5,908,349	5,908,349	5,908,349	5,979,831	0.2%	1.2%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	16,008,925	16,925,525	17,550,369	18,192,356	18,864,377	19,183,785	19,640,798	3.5%	2.4%
State-shared Taxes (Aid to Subdivisions)	8,202,234	9,290,590	9,416,965	9,429,576	9,599,644	10,087,931	9,879,949	3.2%	-2.1%
Manufacturer's Depreciation Reimbursement	3,853,299	3,878,830	3,799,633	3,850,721	3,927,042	3,955,652	3,981,192	0.5%	0.6%
State Grants	31,594,454	31,702,918	33,395,711	38,213,271	37,442,214	40,842,824	46,216,643	6.5%	13.2%
Education Finance Act (EFA)	42,424,971	45,791,317	48,175,832	53,892,371	55,406,794	60,317,751	62,549,738	6.7%	3.7%
Education Improvement Act (EIA)	17,285,872	19,129,290	17,583,142	17,778,457	13,780,451	17,631,507	20,039,125	2.5%	13.7%
Education Lottery	1,543,253	1,459,980	1,156,564	1,522,343	1,015,747	1,029,815	833,478	-9.8%	-19.1%
Revenues from Federal Sources	34,939,833	34,097,611	31,663,690	31,167,454	31,432,574	29,132,834	31,661,319	-1.6%	8.7%
Revenues from Other Local Sources	5,984,023	6,023,131	7,686,248	8,617,021	10,111,074	12,579,888	12,236,945	12.7%	-2.7%
Revenues from Special Purpose Districts	61,597,640	59,894,258	58,190,877	56,581,703	55,473,184	54,177,800	54,652,527	-2.0%	0.9%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	464,843,757	492,877,754	478,284,127	533,368,780	549,294,318	606,230,412	569,851,084	3.5%	-6.0%
Administration	114,942,328	117,921,424	125,115,783	137,469,155	152,943,948	139,568,739	146,948,329	4.2%	5.3%
Instruction	114,656,562	120,516,620	122,444,602	128,618,406	132,741,918	135,014,173	139,028,204	3.3%	3.0%
Public Safety	41,540,542	40,663,787	42,111,786	59,671,726	57,558,814	55,118,174	48,829,396	2.7%	-11.4%
Transportation	6,807,093	6,479,429	7,889,838	13,683,773	19,376,173	15,206,593	14,139,239	13.0%	-7.0%
Health & Human Services	7,035,973	7,396,575	8,159,383	9,037,137	10,046,136	9,155,320	11,522,644	8.6%	25.9%
Environment & Housing	14,667,030	14,204,090	15,719,130	13,082,084	12,903,715	12,339,619	13,774,911	-1.0%	11.6%
Recreation & Culture	14,978,474	14,402,676	23,112,784	19,053,096	17,758,880	26,605,612	30,723,173	12.7%	15.5%
Debt Service & Interest on Debt	24,366,718	45,471,214	24,391,791	42,683,754	51,371,506	55,683,514	55,182,361	14.6%	-0.9%
Purchase of Land & Facility Construction	57,820,841	58,909,425	45,333,858	40,894,341	29,033,292	93,721,323	44,843,872	-4.1%	-52.2%
All Other	8,359,673	7,604,056	5,056,778	10,582,633	10,056,191	9,935,280	10,436,579	3.8%	5.0%
Special Purpose Districts	59,668,523	59,308,458	58,948,394	58,592,675	55,503,745	53,882,065	54,422,376	-1.5%	1.0%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Florence County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School District only)	243,490,456	271,859,089	263,193,702	267,629,637	252,730,682	296,629,198	288,704,185	2.9%	-2.7%
Revenues from Local Sources	97,489,391	120,499,323	106,789,779	103,002,647	88,415,171	121,558,828	104,665,737	1.2%	-13.9%
Current Property Taxes	64,333,733	67,846,321	70,097,184	74,744,415	77,527,881	79,338,009	78,627,083	3.4%	-0.9%
Current Real & Personal Property Taxes	64,087,259	67,578,304	69,672,845	74,432,896	77,153,102	78,897,228	78,149,840	3.4%	-0.9%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	246,474	268,017	424,339	311,519	374,779	440,781	477,243	11.6%	8.3%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	33,155,658	52,653,002	36,692,595	28,258,232	10,887,290	42,220,819	26,038,654	-3.9%	-38.3%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	6,797,522	6,906,269	6,799,153	6,596,913	6,464,041	6,481,442	6,732,855	-0.2%	3.9%
Bonds & Leases	21,450,674	39,627,532	24,406,008	16,116,695	11,013	28,600,283	13,869,879	-7.0%	-51.5%
Miscellaneous	4,907,462	6,119,201	5,487,434	5,544,624	4,412,236	7,139,094	5,435,920	1.7%	-23.9%
Revenues from State Sources	115,542,607	123,628,742	126,767,142	135,805,824	135,306,816	148,019,149	154,136,865	4.9%	4.1%
Reimbursements for Property Tax Relief - \$100,000 Residential	5,908,349	5,908,349	5,908,348	5,908,349	5,908,349	5,908,349	5,979,831	0.2%	1.2%
Homestead Exemption	2,951,060	3,012,781	2,977,847	2,950,351	2,950,322	2,968,290	2,961,749	0.1%	-0.2%
Reimbursements for Property Tax Relief - Remaining Residential	16,008,925	16,925,525	17,550,369	18,192,356	18,864,377	19,183,785	19,640,798	3.5%	2.4%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	9,789	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	781,700	789,431	788,396	783,368	782,495	784,717	783,978	0.0%	-0.1%
Manufacturer's Depreciation Reimbursement	1,837,492	1,835,329	1,752,026	1,806,233	1,836,690	1,900,656	1,847,849	0.1%	-2.8%
State Grants	26,800,985	28,776,740	30,874,618	32,971,996	34,761,591	38,294,279	39,490,530	6.7%	3.1%
Education Finance Act (EFA)	42,424,971	45,791,317	48,175,832	53,892,371	55,406,794	60,317,751	62,549,738	6.7%	3.7%
Education Improvement Act (EIA)	17,285,872	19,129,290	17,583,142	17,778,457	13,780,451	17,631,507	20,039,125	2.5%	13.7%
Education Lottery	1,543,253	1,459,980	1,156,564	1,522,343	1,015,747	1,029,815	833,478	-9.8%	-19.1%
Revenues from Federal Sources	30,458,458	27,731,024	29,636,781	28,821,166	29,008,695	27,051,221	29,901,583	-0.3%	10.5%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	241,774,820	280,186,636	260,616,210	270,504,513	268,838,299	286,843,329	286,113,926	2.8%	-0.3%
Administration	87,646,629	90,337,592	93,860,685	101,813,556	105,646,415	105,317,541	108,916,055	3.7%	3.4%
Instruction	114,656,562	120,516,620	122,444,602	128,618,406	132,741,918	135,014,173	139,028,204	3.3%	3.0%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	882,516	765,865	1,081,363	1,733,732	1,931,009	1,839,204	1,946,405	14.1%	5.8%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	515,155	572,962	355,515	302,726	359,522	331,564	381,701	-4.9%	15.1%
Debt Service & Interest on Debt	14,870,862	35,583,680	15,225,501	15,194,298	15,891,522	16,259,263	16,606,333	1.9%	2.1%
Purchase of Land & Facility Construction	22,442,257	30,887,034	26,183,876	21,296,499	10,791,867	26,744,323	17,931,287	-3.7%	-33.0%
All Other	760,839	1,522,883	1,464,668	1,545,296	1,476,046	1,337,261	1,303,941	9.4%	-2.5%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Florence County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (County only)**	108,164,848	111,525,654	130,645,510	116,760,610	114,363,607	116,471,282	135,621,713	3.8%	16.4%
Revenues from Local Sources	89,544,203	94,037,194	111,785,813	95,096,182	96,851,551	97,067,605	114,369,812	4.2%	17.8%
Current Property Taxes	28,027,822	28,960,905	31,169,045	27,038,494	28,311,808	29,408,427	30,181,664	1.2%	2.6%
Current Real & Personal Property Taxes	23,382,786	24,272,529	26,138,298	21,277,854	22,632,788	23,603,410	24,082,069	0.5%	2.0%
Fee In Lieu of Property Tax	3,271,721	3,346,428	3,693,131	4,505,809	4,388,994	4,461,418	4,706,907	6.2%	5.5%
All Other	1,373,316	1,341,948	1,337,616	1,254,831	1,290,026	1,343,599	1,392,688	0.2%	3.7%
Local Option Sales Tax	22,760,998	23,735,328	24,087,357	24,587,434	24,683,988	24,955,367	25,808,583	2.1%	3.4%
Local Hospitality Tax	1,363,730	1,405,485	1,394,047	1,556,385	1,700,330	1,651,550	1,686,480	3.6%	2.1%
Local Accommodations Tax	1,541,820	1,574,876	1,746,691	1,788,782	1,964,063	2,056,432	2,058,778	4.9%	0.1%
Capital Projects/Transportation Tax	21,121,450	21,724,940	33,664,307	21,306,205	20,337,816	17,281,593	28,656,236	5.2%	65.8%
Licenses, Fees, Charges, & Bonds	14,728,382	16,635,660	19,724,366	18,818,882	19,853,546	21,714,236	25,978,071	9.9%	19.6%
Licenses & Permits	1,913,354	1,890,846	1,810,357	1,903,781	2,550,454	2,252,332	2,204,453	2.4%	-2.1%
Service Revenue & Charges	11,833,078	14,078,943	14,748,761	15,172,670	16,371,163	16,811,973	20,866,019	9.9%	24.1%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	981,950	665,871	3,165,248	1,742,431	931,929	2,649,931	2,907,599	19.8%	9.7%
Revenues from State Sources	13,343,915	12,354,347	12,500,633	15,220,175	12,412,046	12,483,679	14,426,502	1.3%	15.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,446,506	1,531,701	1,639,157	1,617,570	1,647,167	1,708,050	1,753,262	3.3%	2.6%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	5,399,416	6,290,859	6,324,709	6,342,168	6,403,186	6,672,989	6,524,477	3.2%	-2.2%
Education Finance Act (EFA)	1,997,244	2,024,252	2,034,045	2,029,264	2,071,555	2,044,802	2,120,536	1.0%	3.7%
Education Improvement Act (EIA)	4,500,749	2,507,535	2,502,722	5,231,173	2,290,138	2,057,838	4,028,227	-1.8%	95.8%
Revenues from Federal Sources	404,689	501,788	303,226	828,211	978,969	1,237,873	431,793	1.1%	-65.1%
Revenues from Other Local Sources	4,872,041	4,632,326	6,055,838	5,616,042	4,121,041	5,682,125	6,393,606	4.6%	12.5%
Total Expenditures (County only)**	80,442,722	80,949,311	95,339,064	147,247,493	149,814,309	171,961,708	144,827,003	10.3%	-15.8%
Administration	21,233,416	21,765,163	25,937,311	30,980,310	39,055,117	26,002,868	28,331,590	4.9%	9.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	22,913,032	23,596,442	24,881,508	41,960,170	37,822,743	36,485,979	29,402,650	4.2%	-19.4%
Transportation	4,179,346	4,012,366	4,764,242	10,185,297	15,830,657	11,808,395	9,464,113	14.6%	-19.9%
Health & Human Services	5,962,272	6,541,655	7,008,770	7,184,155	8,065,127	7,266,116	9,327,477	7.7%	28.4%
Environment & Housing	6,719,990	5,874,750	7,420,793	5,466,648	5,129,473	5,581,532	7,114,738	1.0%	27.5%
Recreation & Culture	7,887,864	8,128,475	17,186,932	12,973,569	11,169,547	12,576,806	20,701,300	17.4%	64.6%
Debt Service & Interest on Debt	6,296,414	7,031,887	6,495,337	24,743,085	28,985,177	31,487,843	31,164,290	30.5%	-1.0%
Purchase of Land & Facility Construction	0	0	0	7,063,048	0	36,863,282	5,696,678	n/a	-84.5%
All Other	5,250,388	3,998,573	1,644,171	6,691,211	3,756,468	3,888,887	3,624,167	-6.0%	-6.8%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Florence County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Cities only)**	44,728,779	48,819,914	76,291,692	49,344,902	65,244,128	107,476,038	66,006,199	6.7%	-38.6%
Revenues from Local Sources	36,711,884	38,412,629	70,093,151	42,144,575	54,487,315	96,139,138	53,054,330	6.3%	-44.8%
Current Property Taxes	6,310,344	5,058,585	6,460,581	6,452,457	7,366,617	7,035,199	7,479,299	2.9%	6.3%
Current Real & Personal Property Taxes	5,853,505	4,624,953	6,030,622	6,067,485	6,602,704	5,864,987	6,039,234	0.5%	3.0%
Fee In Lieu of Property Tax	120,383	124,275	125,286	119,207	128,387	574,439	650,440	32.5%	13.2%
All Other	336,456	309,357	304,673	265,765	635,526	595,773	789,625	15.3%	32.5%
Local Option Sales Tax	6,759,474	7,318,679	8,008,355	8,293,611	7,994,788	8,923,040	9,104,178	5.1%	2.0%
Local Hospitality Tax	3,258,644	3,375,161	3,674,531	3,865,053	4,098,739	4,323,712	4,388,110	5.1%	1.5%
Local Accommodations Tax	152	112	95	0	0	63	375	16.2%	495.2%
Capital Projects/Transportation Tax	0	0	0	451,037	386,559	1,794,150	2,905,419	n/a	61.9%
Licenses, Fees, Charges, & Bonds	20,383,270	22,660,092	51,949,589	23,082,417	34,640,612	74,062,974	29,176,949	6.2%	-60.6%
Licenses & Permits	12,194,581	13,071,825	13,395,991	13,452,979	13,473,607	15,368,332	15,741,683	4.3%	2.4%
Service Revenue & Charges	5,501,541	4,986,697	6,004,438	5,897,080	6,007,263	5,799,788	6,059,253	1.6%	4.5%
Bonds & Leases	36,052	450,000	30,636,948	603,856	11,443,434	50,274,955	4,521,817	123.7%	-91.0%
Miscellaneous	2,651,096	4,151,570	1,912,212	3,128,502	3,716,308	2,619,899	2,854,196	1.2%	8.9%
Revenues from State Sources	2,828,227	3,151,681	2,844,448	2,681,271	3,321,870	3,595,397	5,780,587	12.7%	60.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	495,826	503,489	508,655	351,905	498,625	464,271	498,400	0.1%	7.4%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	2,021,118	2,210,300	2,303,860	2,304,040	2,413,963	2,630,225	2,571,494	4.1%	-2.2%
Education Finance Act (EFA)	18,563	19,249	13,562	15,224	18,797	10,194	12,807	-6.0%	25.6%
Education Improvement Act (EIA)	292,720	418,643	18,371	10,102	390,485	490,707	2,697,886	44.8%	449.8%
Revenues from Federal Sources	4,076,686	5,864,799	1,723,683	1,518,077	1,444,910	843,740	1,327,943	-17.1%	57.4%
Revenues from Other Local Sources	1,111,982	1,390,805	1,630,410	3,000,979	5,990,033	6,897,763	5,843,339	31.9%	-15.3%
Total Expenditures (Cities only)**	82,957,692	72,433,349	63,380,459	57,024,099	75,137,965	93,543,310	84,487,779	0.3%	-9.7%
Administration	6,062,283	5,818,669	5,317,787	4,675,289	8,242,416	8,248,330	9,700,684	8.2%	17.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	18,627,510	17,067,345	17,230,278	17,711,556	19,736,071	18,632,195	19,426,746	0.7%	4.3%
Transportation	2,627,747	2,467,063	3,125,596	3,498,476	3,545,516	3,398,198	4,675,126	10.1%	37.6%
Health & Human Services	191,185	89,055	69,250	119,250	50,000	50,000	248,762	4.5%	397.5%
Environment & Housing	7,947,040	8,329,340	8,298,337	7,615,436	7,774,242	6,758,087	6,660,173	-2.9%	-1.4%
Recreation & Culture	6,575,455	5,701,239	5,570,337	5,776,801	6,229,811	13,697,242	9,640,172	6.6%	-29.6%
Debt Service & Interest on Debt	3,199,442	2,855,647	2,670,953	2,746,371	6,494,807	7,936,408	7,411,738	15.0%	-6.6%
Purchase of Land & Facility Construction	35,378,584	28,022,391	19,149,982	12,534,794	18,241,425	30,113,718	21,215,907	-8.2%	-29.5%
All Other	2,348,446	2,082,600	1,947,939	2,346,126	4,823,677	4,709,132	5,508,471	15.3%	17.0%

* Cities Included: Coward, Florence, Johnsonville, Lake City, Olanta, Pamplico, Quinby, Scranton & Timmons ville. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Florence County

	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Special Purpose District Only)**	61,597,640	59,894,258	58,190,877	56,581,703	55,473,184	54,177,800	54,652,527	-2.0%	0.9%
Total Expenditures (Special Purpose District Only)**	59,668,523	59,308,458	58,948,394	58,592,675	55,503,745	53,882,065	54,422,376	-1.5%	1.0%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2011	2012	2013	2014	2015	2016	2017	6 Year Compound Growth Rate	FY 18 Percent Change
Population	137,628	137,996	138,185	138,791	138,740	138,600	138,513	0.1%	-0.1%
Personal Income (thousands of dollars)	4,667,550	4,767,020	4,808,238	4,993,442	5,226,338	5,394,134	5,599,526	3.1%	3.8%
Per Capita Income	33,914	34,545	34,796	35,978	37,670	38,919	40,426	3.0%	3.9%
Labor Force	64,430	64,973	64,910	64,845	65,465	65,310	65,299	0.2%	0.0%
Employment	57,197	58,697	59,546	60,153	61,176	61,854	62,339	1.4%	0.8%
Unemployment	7,233	6,276	5,364	4,692	4,289	3,456	2,960	-13.8%	-14.4%
Unemployment Rate (%)	11.2	9.7	8.3	7.2	6.6	5.3	4.5	-14.1%	-15.1%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	102,042,297	105,253,182	111,191,222	112,466,795	117,648,550	120,313,434	120,896,197	2.9%	0.5%
School District Total	64,333,733	67,846,321	70,097,184	74,744,415	77,527,881	79,338,009	78,627,083	3.4%	-0.9%
County Total	28,027,822	28,960,905	31,169,045	27,038,494	28,311,808	29,408,427	30,181,664	1.2%	2.6%
Cities Total	6,310,344	5,058,585	6,460,581	6,452,457	7,366,617	7,035,199	7,479,299	2.9%	6.3%
Special Purpose District Total	3,370,397	3,387,372	3,464,412	4,231,429	4,442,244	4,531,799	4,608,151	5.4%	1.7%

Assessed Property Values for Tax Years	2011	2012	2013	2014	2015	2016	2017	6 Year Compound Growth Rate	FY 18 Percent Change
Total Assessed Value	488,724,189	488,996,466	497,177,787	518,967,290	527,179,271	532,104,691	535,706,875	1.5%	0.7%
Owner Occupied (4% assessment ratio)	155,148,943	155,361,412	156,130,580	158,930,244	160,629,015	162,088,353	164,790,039	1.0%	1.7%
Agricultural (Private) (4%)	9,429,559	9,260,656	9,217,272	9,035,109	9,012,883	8,937,693	9,054,172	-0.7%	1.3%
Agricultural (Corporate) (6%)	640,394	635,392	631,964	656,651	628,874	578,224	579,477	-1.7%	0.2%
Commercial/Rental (6%)	143,240,119	142,345,761	145,046,896	147,946,065	149,193,017	152,359,128	156,020,663	1.4%	2.4%
Personal Property (Vehicles) (6%)	49,531,607	53,160,438	58,326,960	62,825,390	65,100,143	65,613,702	60,408,793	3.4%	-7.9%
Other Personal Property (10.5%)	6,435,389	6,481,534	6,492,907	6,407,454	6,942,332	6,385,883	6,175,399	-0.7%	-3.3%
Manufacturing (10.5%)	36,312,952	33,911,078	32,738,116	32,761,726	33,483,456	33,111,143	34,240,279	-1.0%	3.4%
Utility (10.5%)	28,555,229	29,498,876	28,945,424	29,837,757	30,883,398	31,253,786	30,772,676	1.3%	-1.5%
Business Personal (10.5%)	18,704,314	16,722,058	16,446,348	18,675,456	18,876,473	19,030,539	19,490,665	0.7%	2.4%
Motor Carrier (9.5%)	1,483,612	1,554,151	2,425,447	1,736,281	2,028,294	2,423,553	2,703,560	10.5%	11.6%
Fee-in-Lieu and Joint Industrial Park	39,242,071	40,065,110	40,775,873	50,155,157	50,401,386	50,322,687	51,471,152	4.6%	2.3%

Estimated Total Average Millage Rates	340.4	345.9	351.3	352.6	359.0	364.6	364.8	1.2%	0.0%
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Estimated average millage rates based upon data available - see definitions for detail.

Georgetown County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	296,173,373	238,637,382	234,629,106	238,494,511	254,462,058	262,073,574	285,903,263	-0.6%	9.1%
Revenues from Local Sources	209,753,940	148,794,968	132,921,207	141,372,781	158,320,429	160,009,287	183,142,000	-2.2%	14.5%
Current Property Taxes	90,151,767	90,316,771	92,939,612	90,691,603	92,460,595	93,038,487	93,652,074	0.6%	0.7%
Current Real & Personal Property Taxes	87,609,224	87,972,533	89,571,678	89,026,532	89,847,516	90,867,559	91,810,042	0.8%	1.0%
Fee In Lieu of Property Tax (only Counties and Cities)	1,232,347	585,235	613,466	574,579	1,566,615	1,096,854	899,127	-5.1%	-18.0%
All Other	1,310,196	1,759,002	2,754,468	1,090,492	1,046,464	1,074,074	942,905	-5.3%	-12.2%
Local Option Sales Tax	0	0	34,656	14,965	10,384	1,746	25,158	n/a	1340.9%
Local Hospitality Tax	2,642,160	2,780,287	3,056,877	3,305,756	3,443,030	3,564,991	3,785,852	6.2%	6.2%
Local Accommodations Tax	2,245,308	2,363,924	2,513,468	2,734,262	2,800,186	2,904,102	3,044,231	5.2%	4.8%
Capital Projects/Transportation Tax	0	0	0	5,953	9,115,268	10,029,039	10,998,102	n/a	9.7%
Licenses, Fees, Charges, & Bonds	114,714,705	53,333,986	34,376,594	44,620,242	50,490,966	50,470,922	71,636,583	-7.5%	41.9%
Licenses & Permits	5,770,546	6,541,896	6,531,063	6,817,823	6,958,225	7,305,954	7,207,109	3.8%	-1.4%
Service Revenue & Charges	12,776,187	13,774,916	12,443,534	13,523,208	13,643,709	13,270,645	13,152,880	0.5%	-0.9%
Bonds & Leases	83,645,651	28,270,323	5,857,193	9,963,873	16,204,139	13,976,609	39,339,964	-11.8%	181.5%
Miscellaneous	12,522,321	4,746,851	9,544,804	14,315,338	13,684,893	15,917,714	11,936,630	-0.8%	-25.0%
Revenues from State Sources	45,859,431	50,959,210	53,494,162	53,472,044	54,810,426	57,557,724	59,595,510	4.5%	3.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	4,615,362	4,615,362	4,615,362	4,615,362	4,615,362	4,615,362	4,615,362	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	2,180,561	1,459,518	2,212,269	2,244,183	2,311,177	2,362,374	2,389,200	1.5%	1.1%
State-shared Taxes (Aid to Subdivisions)	9,045,154	9,419,239	9,695,370	9,930,923	10,200,014	10,311,825	10,538,925	2.6%	2.2%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	4,500,625	5,156,711	5,387,701	5,304,231	5,316,182	5,574,865	5,687,180	4.0%	2.0%
Education Finance Act (EFA)	1,503,569	1,615,849	1,627,811	1,646,248	1,753,043	1,789,483	1,718,087	2.2%	-4.0%
Education Improvement Act (EIA)	8,417,272	9,215,803	10,885,612	9,485,111	10,564,002	11,672,576	13,925,578	8.8%	19.3%
Education Lottery	8,406,927	10,892,369	11,344,017	12,526,225	13,009,021	14,028,596	13,151,709	7.7%	-6.3%
Education Lottery	6,536,020	8,101,124	7,136,443	7,532,628	5,900,070	6,710,785	7,569,469	2.5%	12.8%
Education Lottery	653,941	483,236	589,577	187,133	1,141,555	491,858	0	-100.0%	n/a
Revenues from Federal Sources	18,646,397	14,375,860	20,856,855	14,032,557	15,235,749	16,439,182	17,151,659	-1.4%	4.3%
Revenues from Other Local Sources	462,926	242,183	277,240	304,122	273,638	248,567	169,194	-15.4%	-31.9%
Revenues from Special Purpose Districts	21,450,679	24,265,161	27,079,642	29,313,007	25,821,816	27,818,814	25,844,900	3.2%	-7.1%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	245,239,837	222,727,112	237,549,562	235,363,262	247,971,737	267,752,939	260,412,145	1.0%	-2.7%
Administration	59,750,479	61,266,825	65,361,049	65,696,686	67,991,155	67,821,728	70,752,081	2.9%	4.3%
Instruction	52,085,708	54,428,857	54,913,501	55,264,326	55,816,046	56,330,423	57,090,155	1.5%	1.3%
Public Safety	26,164,840	23,930,846	24,184,454	25,355,112	27,788,356	27,717,207	28,954,362	1.7%	4.5%
Transportation	3,716,178	4,743,952	8,564,804	4,327,917	9,700,507	18,624,410	4,841,776	4.5%	-74.0%
Health & Human Services	4,225,348	1,518,585	1,472,736	1,683,323	1,461,203	1,617,874	1,597,656	-15.0%	-1.2%
Environment & Housing	5,731,427	6,517,856	8,819,598	8,067,638	7,978,682	9,371,686	10,378,521	10.4%	10.7%
Recreation & Culture	5,522,107	5,641,902	5,735,323	6,017,280	6,712,115	7,299,026	7,700,891	5.7%	5.5%
Debt Service & Interest on Debt	27,661,393	27,984,466	27,377,288	27,145,994	28,329,768	32,461,404	29,221,534	0.9%	-10.0%
Purchase of Land & Facility Construction	36,226,847	10,107,111	13,039,745	12,200,084	12,693,280	15,449,558	19,807,176	-9.6%	28.2%
All Other	319,575	1,469,007	1,681,590	1,785,805	1,855,925	2,762,942	2,704,538	42.8%	-2.1%
Special Purpose Districts	23,835,935	25,117,705	26,399,474	27,819,097	27,644,700	28,296,681	27,363,455	2.3%	-3.3%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Georgetown County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School District only)	183,581,292	123,571,977	123,525,390	125,865,974	129,534,031	141,475,893	130,071,740	-5.6%	-8.1%
Revenues from Local Sources	130,929,106	66,725,044	65,602,437	67,112,797	70,197,798	79,339,723	67,765,332	-10.4%	-14.6%
Current Property Taxes	55,763,848	56,405,468	57,020,296	57,443,828	57,118,667	57,453,532	57,656,855	0.6%	0.4%
Current Real & Personal Property Taxes	55,630,017	56,224,756	56,867,050	57,275,553	56,851,283	57,148,475	57,340,193	0.5%	0.3%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	133,831	180,712	153,246	168,275	267,384	305,057	316,662	15.4%	3.8%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	75,165,258	10,319,576	8,582,141	9,668,969	13,079,131	21,886,191	10,108,477	-28.4%	-53.8%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	2,289,831	2,249,708	2,163,771	1,940,091	2,129,971	2,038,197	1,934,029	-2.8%	-5.1%
Bonds & Leases	67,846,605	6,007,234	4,485,818	4,787,397	4,472,921	10,201,121	5,974,200	-33.3%	-41.4%
Miscellaneous	5,028,822	2,062,634	1,932,552	2,941,481	6,476,239	9,646,873	2,200,248	-12.9%	-77.2%
Revenues from State Sources	38,886,000	44,560,976	45,506,652	46,487,942	47,155,128	49,217,437	49,836,859	4.2%	1.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	4,615,362	4,615,362	4,615,362	4,615,362	4,615,362	4,615,362	4,615,362	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,283,177	1,282,328	1,291,739	1,297,871	1,303,998	1,315,859	1,319,747	0.5%	0.3%
State-Shared Taxes (Aid to Subdivisions)	9,045,154	9,419,239	9,695,370	9,930,923	10,200,014	10,311,825	10,538,925	2.6%	2.2%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	267,627	267,627	267,627	267,627	267,627	267,627	267,627	0.0%	0.0%
Education Finance Act (EFA)	1,052,497	1,131,158	1,133,502	1,138,721	1,193,927	1,212,295	1,160,845	1.6%	-4.2%
Education Improvement Act (EIA)	7,025,295	8,368,533	9,433,015	8,991,452	9,523,554	10,263,230	11,213,175	8.1%	9.3%
Education Lottery	8,406,927	10,892,369	11,344,017	12,526,225	13,009,021	14,028,596	13,151,709	7.7%	-6.3%
Education Lottery	6,536,020	8,101,124	7,136,443	7,532,628	5,900,070	6,710,785	7,569,469	2.5%	12.8%
Education Lottery	653,941	483,236	589,577	187,133	1,141,555	491,858	0	-100.0%	n/a
Revenues from Federal Sources	13,766,186	12,285,957	12,416,301	12,265,235	12,181,105	12,918,733	12,469,549	-1.6%	-3.5%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	127,407,462	127,022,555	125,534,218	126,840,227	132,561,500	134,308,174	141,891,417	1.8%	5.6%
Administration	42,022,924	44,022,427	45,419,433	46,498,693	48,130,423	47,159,025	49,275,569	2.7%	4.5%
Instruction	52,085,708	54,428,857	54,913,501	55,264,326	55,816,046	56,330,423	57,090,155	1.5%	1.3%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	13,225	6,972	49,350	36,977	53,557	43,729	28,465	13.6%	-34.9%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	116,426	120,052	131,082	4,996	1,744	777	78,868	-6.3%	10050.3%
Debt Service & Interest on Debt	17,572,154	17,225,080	17,137,577	16,571,110	17,676,669	21,744,132	17,145,556	-0.4%	-21.1%
Purchase of Land & Facility Construction	15,312,150	9,773,479	6,216,801	6,712,752	9,064,599	6,875,259	16,072,490	0.8%	133.8%
All Other	284,875	1,445,688	1,666,474	1,751,373	1,818,462	2,154,829	2,200,314	40.6%	2.1%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Georgetown County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (County only)**	77,072,861	78,008,669	71,046,355	68,464,842	73,543,447	78,280,754	101,987,791	4.8%	30.3%
Revenues from Local Sources	67,899,246	70,770,596	55,816,397	60,641,407	64,215,766	67,881,225	91,973,887	5.2%	35.5%
Current Property Taxes	30,263,418	30,007,574	32,005,467	29,218,280	31,108,882	31,266,781	31,806,678	0.8%	1.7%
Current Real & Personal Property Taxes	28,061,746	28,022,032	29,009,717	27,950,959	28,960,793	29,592,471	30,453,726	1.4%	2.9%
Fee In Lieu of Property Tax	1,227,987	579,139	573,791	543,635	1,539,861	1,073,314	829,086	-6.3%	-22.8%
All Other	973,685	1,406,402	2,421,959	723,686	608,228	600,996	523,866	-9.8%	-12.8%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax (2%)	2,076,904	2,193,634	2,435,600	2,636,128	2,762,479	2,850,983	3,064,154	6.7%	7.5%
Local Accommodations Tax	1,725,134	1,789,738	1,926,593	2,104,403	2,143,723	2,237,368	2,344,966	5.2%	4.8%
Capital Projects/Transportation Tax	0	0	0	812	9,059,960	9,975,382	10,941,998	n/a	9.7%
Licenses, Fees, Charges, & Bonds	33,833,790	36,779,650	19,448,737	26,681,784	19,140,722	21,550,711	43,816,091	4.4%	103.3%
Licenses & Permits	2,442,686	2,532,320	2,868,696	2,871,472	3,086,271	3,253,663	3,131,704	4.2%	-3.7%
Service Revenue & Charges	8,359,644	9,577,332	8,336,933	9,606,840	9,590,704	9,102,191	8,944,899	1.1%	-1.7%
Bonds & Leases	15,799,046	22,263,089	933,977	3,690,025	0	3,528,329	25,365,764	8.2%	618.9%
Miscellaneous	7,232,414	2,406,909	7,309,131	10,513,447	6,463,747	5,666,528	6,373,724	-2.1%	12.5%
Revenues from State Sources	6,115,806	5,452,121	6,678,536	5,930,973	6,320,350	7,133,441	7,511,991	3.5%	5.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	714,012	0	744,028	773,242	822,075	856,995	881,120	3.6%	2.8%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	3,574,844	4,149,726	4,134,750	4,203,166	4,189,800	4,513,434	4,471,637	3.8%	-0.9%
Education Finance Act (EFA)	437,477	470,176	479,643	492,903	532,184	546,503	533,058	3.3%	-2.5%
Education Improvement Act (EIA)	1,389,473	832,220	1,320,115	461,662	776,291	1,216,509	1,626,176	2.7%	33.7%
Revenues from Federal Sources	2,793,464	1,543,769	8,317,182	1,637,340	2,776,693	3,060,521	2,383,540	-2.6%	-22.1%
Revenues from Other Local Sources	264,345	242,183	234,240	255,122	230,638	205,567	118,373	-12.5%	-42.4%
Total Expenditures (County only)**	78,568,467	56,232,779	71,258,170	65,185,723	73,029,246	89,542,251	73,442,345	-1.1%	-18.0%
Administration	14,982,866	14,512,225	17,368,507	16,065,619	17,351,600	18,326,602	19,209,736	4.2%	4.8%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	19,559,707	17,582,323	17,457,246	18,301,252	20,565,613	20,124,849	20,065,689	0.4%	-0.3%
Transportation	2,487,754	3,796,876	7,273,078	3,071,878	8,439,551	17,408,249	3,854,873	7.6%	-77.9%
Health & Human Services	4,212,123	1,511,613	1,423,386	1,518,734	1,407,646	1,574,145	1,569,191	-15.2%	-0.3%
Environment & Housing	3,488,298	4,558,121	6,602,970	5,736,779	5,623,932	6,533,859	7,794,586	14.3%	19.3%
Recreation & Culture	5,128,286	5,260,308	5,282,203	5,720,845	6,400,162	6,949,047	7,297,400	6.1%	5.0%
Debt Service & Interest on Debt	8,224,054	8,926,883	9,027,836	9,283,284	9,612,061	10,129,346	9,999,872	3.3%	-1.3%
Purchase of Land & Facility Construction	20,485,379	84,430	6,822,944	5,487,332	3,628,681	8,496,154	3,650,998	-25.0%	-57.0%
All Other	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Georgetown County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Cities only)**	14,068,541	12,791,575	12,977,719	14,850,688	25,562,764	14,498,113	27,998,832	12.2%	93.1%
Revenues from Local Sources	10,925,588	11,299,328	11,502,373	13,618,577	23,906,865	12,788,339	23,402,781	13.5%	83.0%
Current Property Taxes	4,124,501	3,903,729	3,913,849	4,029,495	4,233,046	4,318,174	4,188,541	0.3%	-3.0%
Current Real & Personal Property Taxes	3,917,461	3,725,745	3,694,911	3,800,020	4,035,440	4,126,613	4,016,123	0.4%	-2.7%
Fee In Lieu of Property Tax	4,360	6,096	39,675	30,944	26,754	23,540	70,041	58.8%	197.5%
All Other	202,680	171,888	179,263	198,531	170,852	168,021	102,377	-10.8%	-39.1%
Local Option Sales Tax	0	0	34,656	14,965	10,384	1,746	25,158	n/a	1340.9%
Local Hospitality Tax	565,256	586,653	621,277	669,628	680,551	714,008	721,698	4.2%	1.1%
Local Accommodations Tax	520,174	574,186	586,875	629,859	656,463	666,734	699,265	5.1%	4.9%
Capital Projects/Transportation Tax	0	0	0	5,141	55,308	53,657	56,104	n/a	4.6%
Licenses, Fees, Charges, & Bonds	5,715,657	6,234,760	6,345,716	8,269,489	18,271,113	7,034,020	17,712,015	20.7%	151.8%
Licenses & Permits	3,327,860	4,009,576	3,662,367	3,946,351	3,871,954	4,052,291	4,075,405	3.4%	0.6%
Service Revenue & Charges	2,126,712	1,947,876	1,942,830	1,976,277	1,923,034	2,130,257	2,273,952	1.1%	6.7%
Bonds & Leases	0	0	437,398	1,486,451	11,731,218	247,159	8,000,000	n/a	3136.8%
Miscellaneous	261,085	277,308	303,121	860,410	744,907	604,313	3,362,658	53.1%	456.4%
Revenues from State Sources	857,625	946,113	1,308,974	1,053,129	1,334,948	1,206,846	2,246,660	17.4%	86.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	183,372	177,190	176,502	173,070	185,104	189,520	188,333	0.4%	-0.6%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	658,154	739,358	985,324	833,438	858,755	793,804	947,916	6.3%	19.4%
Education Finance Act (EFA)	13,595	14,515	14,666	14,624	26,932	30,685	24,184	10.1%	-21.2%
Education Improvement Act (EIA)	2,504	15,050	132,482	31,997	264,157	192,837	1,086,227	175.1%	463.3%
Revenues from Federal Sources	2,086,747	546,134	123,372	129,982	277,951	459,928	2,298,570	1.6%	399.8%
Revenues from Other Local Sources	198,581	0	43,000	49,000	43,000	43,000	50,821	-20.3%	18.2%
Total Expenditures (Cities only)**	15,427,973	14,354,073	14,357,700	15,518,215	14,736,291	15,605,833	17,714,928	2.3%	13.5%
Administration	2,744,689	2,732,173	2,573,109	3,132,374	2,509,132	2,336,101	2,266,776	-3.1%	-3.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	6,605,133	6,348,523	6,727,208	7,053,860	7,222,743	7,592,358	8,888,673	5.1%	17.1%
Transportation	1,228,424	947,076	1,291,726	1,256,039	1,260,956	1,216,161	986,903	-3.6%	-18.9%
Health & Human Services	0	0	0	127,612	0	0	0	n/a	n/a
Environment & Housing	2,243,129	1,959,735	2,216,628	2,330,859	2,354,750	2,837,827	2,583,935	2.4%	-8.9%
Recreation & Culture	277,395	261,542	322,038	291,439	310,209	349,202	324,623	2.7%	-7.0%
Debt Service & Interest on Debt	1,865,185	1,832,503	1,211,875	1,291,600	1,041,038	587,926	2,076,106	1.8%	253.1%
Purchase of Land & Facility Construction	429,318	249,202	0	0	0	78,145	83,688	-23.9%	7.1%
All Other	34,700	23,319	15,116	34,432	37,463	608,113	504,224	56.2%	-17.1%

* Cities Included: Andrews, Georgetown & Pawley's Island. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Georgetown County

	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Special Purpose District Only)**	21,450,679	24,265,161	27,079,642	29,313,007	25,821,816	27,818,814	25,844,900	3.2%	-7.1%
Total Expenditures (Special Purpose District Only)**	23,835,935	25,117,705	26,399,474	27,819,097	27,644,700	28,296,681	27,363,455	2.3%	-3.3%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2011	2012	2013	2014	2015	2016	2017	6 Year Compound Growth Rate	FY 18 Percent Change
Population	60,188	60,258	60,501	60,850	61,483	61,604	61,841	0.5%	0.4%
Personal Income (thousands of dollars)	2,214,752	2,270,640	2,264,524	2,398,712	2,592,504	2,636,931	2,758,858	3.7%	4.6%
Per Capita Income	36,797	37,682	37,430	39,420	42,166	42,805	44,612	3.3%	4.2%
Labor Force	25,531	24,672	24,370	24,832	25,216	24,941	24,842	-0.5%	-0.4%
Employment	22,063	21,718	21,897	22,701	23,090	23,239	23,454	1.0%	0.9%
Unemployment	3,468	2,954	2,473	2,131	2,126	1,702	1,388	-14.2%	-18.4%
Unemployment Rate (%)	13.6	12.0	10.1	8.6	8.4	6.8	5.6	-13.7%	-17.6%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	96,346,760	96,578,054	99,636,630	97,620,576	100,348,408	101,090,365	101,670,160	0.9%	0.6%
School District Total	55,763,848	56,405,468	57,020,296	57,443,828	57,118,667	57,453,532	57,656,855	0.6%	0.4%
County Total	30,263,418	30,007,574	32,005,467	29,218,280	31,108,882	31,266,781	31,806,678	0.8%	1.7%
Cities Total	4,124,501	3,903,729	3,913,849	4,029,495	4,233,046	4,318,174	4,188,541	0.3%	-3.0%
Special Purpose District Total	6,194,993	6,261,283	6,697,018	6,928,973	7,887,813	8,051,878	8,018,086	4.4%	-0.4%

Assessed Property Values for Tax Years	2011	2012	2013	2014	2015	2016	2017		
Total Assessed Value	561,405,466	563,697,780	567,139,935	572,244,550	569,365,608	579,358,858	582,660,050	0.6%	0.6%
Owner Occupied (4% assessment ratio)	156,837,181	156,582,494	156,301,178	159,461,548	163,773,635	167,628,990	173,852,966	1.7%	3.7%
Agricultural (Private) (4%)	1,944,906	2,014,564	2,001,683	2,143,762	2,143,409	2,142,051	2,014,984	0.6%	-5.9%
Agricultural (Corporate) (6%)	1,863,427	1,781,746	1,770,950	1,624,799	1,621,111	1,686,197	1,802,678	-0.6%	6.9%
Commercial/Rental (6%)	302,042,596	302,909,406	304,392,349	303,275,001	292,809,723	293,329,083	292,620,582	-0.5%	-0.2%
Personal Property (Vehicles) (6%)	27,670,342	29,820,010	33,532,120	36,096,270	36,639,720	38,227,587	37,316,280	5.1%	-2.4%
Other Personal Property (10.5%)	10,034,794	9,558,770	8,833,480	8,517,020	9,793,230	9,460,520	10,453,910	0.7%	10.5%
Manufacturing (10.5%)	26,204,850	26,181,130	25,743,020	25,538,060	25,721,930	26,754,020	24,316,900	-1.2%	-9.1%
Utility (10.5%)	10,373,020	9,746,800	9,972,270	10,336,800	10,260,260	10,150,610	10,396,610	0.0%	2.4%
Business Personal (10.5%)	8,008,930	7,983,390	8,031,650	8,454,380	9,037,450	9,574,850	9,073,520	2.1%	-5.2%
Motor Carrier (9.5%)	1,003,230	1,708,850	1,148,770	1,261,430	1,973,320	2,251,340	2,336,990	15.1%	3.8%
Fee-in-Lieu and Joint Industrial Park	15,422,190	15,410,620	15,412,465	15,535,480	15,591,820	18,153,610	18,474,630	3.1%	1.8%

Estimated Total Average Millage Rates	229.1	231.0	217.9	219.0	225.6	226.4	227.5	-0.1%	0.5%
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Estimated average millage rates based upon data available - see definitions for detail.

Greenville County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	1,268,471,159	1,473,392,452	1,435,304,631	1,527,045,463	1,504,686,856	2,066,009,837	1,641,505,748	4.4%	-20.5%
Revenues from Local Sources	616,378,769	765,585,213	678,304,836	720,672,194	739,250,810	1,244,424,848	810,648,644	4.7%	-34.9%
Current Property Taxes	382,153,490	397,757,009	422,715,445	435,990,938	456,315,571	473,526,172	507,317,624	4.8%	7.1%
Current Real & Personal Property Taxes	357,456,790	372,304,008	397,030,246	409,243,458	427,433,352	443,110,347	473,061,433	4.8%	6.8%
Fee In Lieu of Property Tax (only Counties and Cities)	9,554,309	9,159,683	9,330,629	10,856,382	11,864,451	12,263,985	14,307,659	7.0%	16.7%
All Other	15,142,391	16,293,318	16,354,570	15,891,098	17,017,768	18,151,840	19,948,532	4.7%	9.9%
Local Option Sales Tax	0	176,659	0	115,062	129,382	142,128	142,075	n/a	0.0%
Local Hospitality Tax	17,955,051	19,270,005	20,486,847	21,906,888	23,537,834	24,878,341	26,332,462	6.6%	5.8%
Local Accommodations Tax	2,864,958	2,790,585	3,659,572	3,764,874	3,999,713	5,079,142	5,454,447	11.3%	7.4%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	213,405,270	345,590,955	231,442,972	258,894,432	255,268,310	740,799,065	271,402,036	4.1%	-63.4%
Licenses & Permits	51,215,412	57,400,561	60,869,382	66,072,449	71,863,378	77,731,126	80,379,655	7.8%	3.4%
Service Revenue & Charges	115,443,307	118,156,114	113,943,079	111,439,971	116,851,352	116,760,361	123,402,540	1.1%	5.7%
Bonds & Leases	15,116,723	125,787,113	4,781,514	39,284,308	19,770,879	498,692,395	5,070,071	-16.6%	-99.0%
Miscellaneous	31,629,828	44,247,167	51,848,997	42,097,704	46,782,701	47,615,183	62,549,770	12.0%	31.4%
Revenues from State Sources	351,687,056	392,030,987	413,014,171	432,848,493	450,112,978	481,798,537	489,509,037	5.7%	1.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	23,410,334	23,410,334	23,410,334	23,410,334	23,410,334	23,410,334	23,410,334	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	51,759,308	54,285,163	56,382,415	58,152,128	60,164,410	61,092,826	62,796,813	3.3%	2.8%
State-shared Taxes (Aid to Subdivisions)	23,252,067	26,656,253	27,533,094	28,055,322	29,506,816	30,063,398	33,294,724	6.2%	10.7%
Manufacturer's Depreciation Reimbursement	3,450,257	3,621,118	5,020,466	5,470,337	5,269,138	5,664,443	5,945,377	9.5%	5.0%
State Grants	77,304,051	88,912,641	91,025,906	97,413,474	103,515,718	107,869,165	123,559,157	8.1%	14.5%
Education Finance Act (EFA)	123,344,295	136,736,076	149,158,563	162,949,271	168,003,201	188,697,290	176,909,179	6.2%	-6.2%
Education Improvement Act (EIA)	34,019,180	42,803,554	43,974,532	40,612,982	41,658,685	47,561,647	46,472,360	5.3%	-2.3%
Education Lottery	2,307,852	2,535,892	3,025,437	3,075,767	4,534,451	3,301,515	2,459,919	1.1%	-25.5%
Revenues from Federal Sources	80,043,023	74,481,815	76,455,751	82,295,451	82,828,709	85,883,851	79,120,191	-0.2%	-7.9%
Revenues from Other Local Sources	15,074,489	13,405,008	17,038,837	14,530,899	16,602,748	21,353,868	16,692,089	1.7%	-21.8%
Revenues from Special Purpose Districts	205,287,822	227,889,429	250,491,036	276,698,426	215,891,611	232,548,733	245,535,787	3.0%	5.6%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	1,275,411,153	1,389,860,188	1,414,628,971	1,450,619,753	1,461,189,655	2,015,606,952	1,631,770,516	4.2%	-19.0%
Administration	332,329,313	359,563,163	376,283,281	371,585,661	388,622,847	418,077,210	432,091,347	4.5%	3.4%
Instruction	309,613,331	335,201,171	345,505,624	360,579,146	380,601,333	399,566,968	405,515,114	4.6%	1.5%
Public Safety	128,636,021	133,725,616	137,354,456	140,387,989	149,665,982	147,365,460	168,628,569	4.6%	14.4%
Transportation	18,876,314	15,972,194	12,912,242	16,897,978	15,451,528	18,305,031	20,407,692	1.3%	11.5%
Health & Human Services	22,601,640	22,810,577	26,256,481	32,246,203	46,425,931	38,773,988	28,323,615	3.8%	-27.0%
Environment & Housing	32,652,660	37,566,707	38,505,344	42,559,541	44,300,968	48,180,351	42,661,965	4.6%	-11.5%
Recreation & Culture	28,816,231	28,132,474	44,234,298	38,785,510	51,375,396	59,492,152	56,013,020	11.7%	-5.8%
Debt Service & Interest on Debt	135,900,515	171,340,780	105,646,714	101,325,730	109,603,515	568,874,206	110,491,544	-3.4%	-80.6%
Purchase of Land & Facility Construction	56,951,998	49,056,290	68,823,736	39,904,645	38,263,783	90,150,156	112,906,200	12.1%	25.2%
All Other	18,567,340	26,069,323	28,728,798	51,831,438	49,997,349	57,582,628	41,608,772	14.4%	-27.7%
Special Purpose Districts	190,465,790	210,421,893	230,377,997	254,515,912	186,881,023	169,238,802	213,122,678	1.9%	25.9%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Greenville County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School District only)	688,041,631	835,949,474	754,341,560	831,047,017	836,999,571	1,350,074,342	894,274,792	4.5%	-33.8%
Revenues from Local Sources	297,342,640	414,588,434	311,207,727	363,845,866	352,895,297	833,746,459	384,540,875	4.4%	-53.9%
Current Property Taxes	225,238,689	237,018,289	259,534,681	275,294,776	290,342,489	298,492,201	321,224,613	6.1%	7.6%
Current Real & Personal Property Taxes	224,862,304	236,597,611	259,120,694	274,763,472	289,603,202	297,586,786	320,422,444	6.1%	7.7%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	376,385	420,678	413,987	531,304	739,287	905,415	802,169	13.4%	-11.4%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	72,103,951	177,570,145	51,673,046	88,551,090	62,552,808	535,254,258	63,316,262	-2.1%	-88.2%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	50,895,916	40,696,132	36,809,440	36,345,637	38,302,958	39,577,374	43,667,969	-2.5%	10.3%
Bonds & Leases	13,888,652	119,567,353	24,089	36,461,003	0	472,659,000	0	-100.0%	n/a
Miscellaneous	7,319,383	17,306,660	14,839,517	15,744,450	24,249,850	23,017,884	19,648,293	17.9%	-14.6%
Revenues from State Sources	321,652,325	355,777,606	374,493,087	393,701,552	408,973,268	438,650,182	438,048,500	5.3%	-0.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	23,410,334	23,410,334	23,410,334	23,410,334	23,410,334	23,410,334	23,410,334	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	8,632,715	8,662,828	9,119,860	9,199,967	9,318,277	9,359,089	9,769,752	2.1%	4.4%
State-Shared Taxes (Aid to Subdivisions)	51,759,308	54,285,163	56,382,415	58,152,128	60,164,410	61,092,826	62,796,813	3.3%	2.8%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	2,575,903	2,576,544	2,575,903	2,576,758	2,576,758	2,743,914	2,757,834	1.1%	0.5%
Education Finance Act (EFA)	3,314,802	3,462,493	3,744,671	4,089,999	4,053,592	4,257,996	4,641,804	5.8%	9.0%
Education Improvement Act (EIA)	72,287,936	81,304,722	83,101,372	89,634,346	95,253,560	98,225,571	108,830,505	7.1%	10.8%
Education Lottery	123,344,295	136,736,076	149,158,563	162,949,271	168,003,201	188,697,290	176,909,179	6.2%	-6.2%
Revenues from Federal Sources	34,019,180	42,803,554	43,974,532	40,612,982	41,658,685	47,561,647	46,472,360	5.3%	-2.3%
Revenues from Other Local Sources	2,307,852	2,535,892	3,025,437	3,075,767	4,534,451	3,301,515	2,459,919	1.1%	-25.5%
Revenues from Federal Sources	69,046,666	65,583,434	68,640,746	73,499,599	75,131,006	77,677,701	71,685,417	0.6%	-7.7%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	702,818,765	813,367,368	770,356,933	779,001,289	805,691,783	1,350,493,426	884,177,792	3.9%	-34.5%
Administration	237,960,321	261,075,421	273,525,036	283,457,997	296,945,937	316,918,896	327,894,114	5.5%	3.5%
Instruction	309,613,331	335,201,171	345,505,624	360,579,146	380,601,333	399,566,968	405,515,114	4.6%	1.5%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	1,279	886	55,718	53,620	52,870	255	50,889	84.8%	19856.5%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	1,270,887	1,262,153	1,582,478	1,569,229	1,691,683	1,657,460	1,658,459	4.5%	0.1%
Debt Service & Interest on Debt	91,883,940	156,054,752	72,900,778	79,361,219	75,160,952	547,433,530	72,418,798	-3.9%	-86.8%
Purchase of Land & Facility Construction	46,071,133	40,980,362	52,961,279	26,940,187	24,053,631	60,035,231	67,014,912	6.4%	11.6%
All Other	16,017,874	18,792,623	23,826,020	27,039,891	27,185,377	24,881,086	9,625,506	-8.1%	-61.3%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Greenville County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (County only)**	186,491,025	202,987,019	211,243,890	212,536,444	217,137,921	231,148,157	250,882,948	5.1%	8.5%
Revenues from Local Sources	148,094,866	160,157,697	167,509,629	165,612,750	170,749,381	181,142,899	195,393,657	4.7%	7.9%
Current Property Taxes	92,783,759	94,564,177	94,564,178	89,807,127	90,475,526	96,815,555	102,258,638	1.6%	5.6%
Current Real & Personal Property Taxes	80,985,600	82,469,907	82,469,907	77,386,133	77,812,568	83,116,058	86,937,737	1.2%	4.6%
Fee In Lieu of Property Tax	8,152,345	7,843,284	7,843,284	9,253,630	9,947,751	10,606,864	12,199,666	6.9%	15.0%
All Other	3,645,814	4,250,986	4,250,987	3,167,364	2,715,207	3,092,633	3,121,235	-2.6%	0.9%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax (2%)	7,083,066	7,319,810	7,604,841	7,728,443	8,208,598	8,370,027	8,754,083	3.6%	4.6%
Local Accommodations Tax	330,131	61,562	489,473	69,210	76,472	776,884	829,989	16.6%	6.8%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	47,897,910	58,212,148	64,851,137	68,007,970	71,988,785	75,180,433	83,550,947	9.7%	11.1%
Licenses & Permits	6,851,243	7,860,995	9,692,341	11,635,170	13,121,874	15,021,035	13,290,316	11.7%	-11.5%
Service Revenue & Charges	33,556,411	45,802,754	49,549,359	50,577,233	52,874,676	49,443,470	51,104,684	7.3%	3.4%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	7,490,256	4,548,399	5,609,437	5,795,567	5,992,235	10,715,928	19,155,947	16.9%	78.8%
Revenues from State Sources	22,252,415	27,553,079	30,402,590	30,733,573	30,892,471	33,055,718	40,686,609	10.6%	23.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	2,944,847	3,046,051	3,046,051	3,197,192	3,317,346	3,357,798	3,434,310	2.6%	2.3%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	14,985,374	17,634,474	18,513,258	18,928,365	20,057,616	19,911,076	22,447,506	7.0%	12.7%
State Grants	0	0	1,131,415	1,216,000	1,065,966	1,259,893	1,173,899	n/a	-6.8%
Education Finance Act (EFA)	4,322,194	6,872,554	7,711,866	7,392,016	6,451,543	8,526,951	13,630,894	21.1%	59.9%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	7,526,014	6,442,578	5,086,681	7,158,988	5,951,959	5,628,259	4,881,065	-7.0%	-13.3%
Revenues from Other Local Sources	8,617,730	8,833,665	8,244,990	9,031,133	9,544,110	11,321,281	9,921,617	2.4%	-12.4%
Total Expenditures (County only)**	206,760,347	186,994,907	221,797,826	220,230,869	243,466,326	251,666,771	274,752,044	4.9%	9.2%
Administration	60,534,883	60,697,355	58,350,514	55,717,788	58,866,588	68,768,889	69,674,432	2.4%	1.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	69,302,136	67,898,982	71,230,070	75,185,481	82,024,148	75,571,966	92,878,670	5.0%	22.9%
Transportation	11,021,311	7,701,722	6,367,945	10,580,687	9,710,798	9,921,251	8,469,503	-4.3%	-14.6%
Health & Human Services	20,504,033	21,565,241	23,948,605	32,192,583	46,373,061	38,771,343	28,269,464	5.5%	-27.1%
Environment & Housing	16,106,458	18,745,741	23,200,875	21,722,714	24,295,940	28,869,663	22,174,705	5.5%	-23.2%
Recreation & Culture	2,560,828	1,818,324	14,652,043	15,815,641	17,176,914	24,860,879	16,780,663	36.8%	-32.5%
Debt Service & Interest on Debt	26,288,656	6,125,556	19,435,895	5,695,620	5,018,877	4,548,220	22,095,421	-2.9%	385.8%
Purchase of Land & Facility Construction	442,042	0	2,963,942	3,192,000	0	0	11,033,035	71.0%	n/a
All Other	0	2,441,986	1,647,937	128,355	0	354,560	3,376,151	n/a	852.2%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Greenville County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Cities only)**	188,650,681	206,566,530	219,228,145	206,763,576	234,657,753	252,238,605	250,812,221	4.9%	-0.6%
Revenues from Local Sources	170,941,263	190,839,082	199,587,480	191,213,578	215,606,132	229,535,490	230,714,112	5.1%	0.5%
Current Property Taxes	64,131,042	66,174,543	68,616,586	70,889,035	75,497,556	78,218,416	83,834,373	4.6%	7.2%
Current Real & Personal Property Taxes	51,608,886	53,236,490	55,439,645	57,093,853	60,017,582	62,407,503	65,701,252	4.1%	5.3%
Fee In Lieu of Property Tax	1,401,964	1,316,399	1,487,345	1,602,752	1,916,700	1,657,121	2,107,993	7.0%	27.2%
All Other	11,120,192	11,621,654	11,689,596	12,192,430	13,563,274	14,153,792	16,025,128	6.3%	13.2%
Local Option Sales Tax	0	176,659	0	115,062	129,382	142,128	142,075	n/a	0.0%
Local Hospitality Tax	10,871,985	11,950,195	12,882,006	14,178,445	15,329,236	16,508,314	17,578,379	8.3%	6.5%
Local Accommodations Tax	2,534,827	2,729,023	3,170,099	3,695,664	3,923,241	4,302,258	4,624,458	10.5%	7.5%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	93,403,409	109,808,662	114,918,789	102,335,372	120,726,717	130,364,374	124,534,827	4.9%	-4.5%
Licenses & Permits	44,364,169	49,539,566	51,177,041	54,437,279	58,741,504	62,710,091	67,089,339	7.1%	7.0%
Service Revenue & Charges	30,990,980	31,657,228	27,584,280	24,517,101	25,673,718	27,739,517	28,629,887	-1.3%	3.2%
Bonds & Leases	1,228,071	6,219,760	4,757,425	2,823,305	19,770,879	26,033,395	5,070,071	26.7%	-80.5%
Miscellaneous	16,820,189	22,392,108	31,400,043	20,557,687	16,540,616	13,881,371	23,745,530	5.9%	71.1%
Revenues from State Sources	7,782,316	8,700,302	8,118,494	8,413,368	10,247,239	10,092,637	10,773,928	5.6%	6.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,262,150	1,361,077	1,317,513	1,311,719	1,414,602	1,421,032	1,457,112	2.4%	2.5%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	5,690,790	6,445,235	6,443,933	6,550,199	6,872,442	7,408,408	8,089,384	6.0%	9.2%
Education Finance Act (EFA)	135,455	158,625	144,380	164,338	149,580	146,554	129,674	-0.7%	-11.5%
Education Improvement Act (EIA)	693,921	735,365	212,668	387,112	1,810,615	1,116,643	1,097,758	7.9%	-1.7%
Revenues from Federal Sources	3,470,343	2,455,803	2,728,324	1,636,864	1,745,744	2,577,891	2,553,709	-5.0%	-0.9%
Revenues from Other Local Sources	6,456,759	4,571,343	8,793,847	5,499,766	7,058,638	10,032,587	6,770,472	0.8%	-32.5%
Total Expenditures (Cities only)**	175,366,251	179,076,020	192,096,215	196,871,683	225,150,523	244,207,953	259,718,002	6.8%	6.4%
Administration	33,834,109	37,790,387	44,407,731	32,409,876	32,810,322	32,389,425	34,522,801	0.3%	6.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	59,333,885	65,826,634	66,124,386	65,202,508	67,641,834	71,793,494	75,749,899	4.2%	5.5%
Transportation	7,855,003	8,270,472	6,544,297	6,317,291	5,740,730	8,383,780	11,938,189	7.2%	42.4%
Health & Human Services	2,096,328	1,244,450	2,252,158	0	0	2,390	3,262	-66.0%	36.5%
Environment & Housing	16,546,202	18,820,966	15,304,469	20,836,827	20,005,028	19,310,688	20,487,260	3.6%	6.1%
Recreation & Culture	24,984,516	25,051,997	27,999,777	21,400,640	32,506,799	32,973,813	37,573,898	7.0%	14.0%
Debt Service & Interest on Debt	17,727,919	9,160,472	13,310,041	16,268,891	29,423,686	16,892,456	15,977,325	-1.7%	-5.4%
Purchase of Land & Facility Construction	10,438,823	8,075,928	12,898,515	9,772,458	14,210,152	30,114,925	34,858,253	22.3%	15.8%
All Other	2,549,466	4,834,714	3,254,841	24,663,192	22,811,972	32,346,982	28,607,115	49.6%	-11.6%

* Cities Included: Fountain Inn, Greenville, Greer, Mauldin, Simpsonville & Travelers Rest. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Greenville County

	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Special Purpose District Only)**	205,287,822	227,889,429	250,491,036	276,698,426	215,891,611	232,548,733	245,535,787	3.0%	5.6%
Total Expenditures (Special Purpose District Only)**	190,465,790	210,421,893	230,377,997	254,515,912	186,881,023	169,238,802	213,122,678	1.9%	25.9%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2011	2012	2013	2014	2015	2016	2017	6 Year Compound Growth Rate	FY 18 Percent Change
Population	458,817	465,966	472,938	481,436	490,860	498,949	506,552	1.7%	1.5%
Personal Income (thousands of dollars)	17,154,415	18,469,933	18,810,392	20,315,795	21,828,894	22,356,412	23,347,725	5.3%	4.4%
Per Capita Income	37,388	39,638	39,773	42,198	44,471	44,807	46,091	3.5%	2.9%
Labor Force	224,175	226,950	230,748	235,485	242,770	245,243	248,036	1.7%	1.1%
Employment	204,795	210,086	216,668	222,899	230,754	234,813	238,980	2.6%	1.8%
Unemployment	19,380	16,864	14,080	12,586	12,016	10,430	9,056	-11.9%	-13.2%
Unemployment Rate (%)	8.6	7.4	6.1	5.3	4.9	4.3	3.7	-13.1%	-14.0%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	524,740,833	544,986,442	590,162,021	598,476,353	627,421,512	653,126,814	702,338,524	5.0%	7.5%
School District Total	225,238,689	237,018,289	259,534,681	275,294,776	290,342,489	298,492,201	321,224,613	6.1%	7.6%
County Total	92,783,759	94,564,177	94,564,178	89,807,127	90,475,526	96,815,555	102,258,638	1.6%	5.6%
Cities Total	64,131,042	66,174,543	68,616,586	70,889,035	75,497,556	78,218,416	83,834,373	4.6%	7.2%
Special Purpose District Total	142,587,343	147,229,433	167,446,576	162,485,415	171,105,941	179,600,642	195,020,900	5.4%	8.6%

Assessed Property Values for Tax Years	2011	2012	2013	2014	2015	2016	2017		
Total Assessed Value	2,100,873,666	2,124,252,976	2,177,014,745	2,256,891,625	2,351,937,141	2,415,221,264	2,510,438,822	3.0%	3.9%
Owner Occupied (4% assessment ratio)	825,539,583	830,050,780	839,258,530	862,131,986	897,582,702	932,286,432	970,472,507	2.7%	4.1%
Agricultural (Private) (4%)	2,267,986	2,231,710	2,210,570	2,212,393	1,783,590	1,847,618	1,876,951	-3.1%	1.6%
Agricultural (Corporate) (6%)	280	280	730	280	290	3,182,250	318	2.1%	-100.0%
Commercial/Rental (6%)	658,685,828	671,316,396	685,418,574	707,867,435	740,666,895	755,291,205	798,887,014	3.3%	5.8%
Personal Property (Vehicles) (6%)	191,407,276	204,360,780	227,526,069	245,579,033	257,920,792	262,338,171	253,833,105	4.8%	-3.2%
Other Personal Property (10.5%)	18,179,590	6,900,270	6,911,694	7,359,120	7,617,475	7,775,292	8,658,606	-11.6%	11.4%
Manufacturing (10.5%)	90,823,880	89,546,330	84,081,790	82,973,060	77,053,415	71,128,560	73,454,270	-3.5%	3.3%
Utility (10.5%)	86,678,602	87,757,305	86,792,639	95,358,330	97,959,426	100,211,202	101,138,695	2.6%	0.9%
Business Personal (10.5%)	88,260,190	99,495,129	103,342,475	105,879,254	108,736,070	107,928,110	116,922,770	4.8%	8.3%
Motor Carrier (9.5%)	5,323,309	5,658,869	6,432,184	7,119,750	7,558,563	9,732,784	10,528,314	12.0%	8.2%
Fee-in-Lieu and Joint Industrial Park	133,707,142	126,935,127	135,039,490	140,410,984	155,057,923	163,499,640	174,666,272	4.6%	6.8%

Estimated Total Average Millage Rates	290.6	300.8	304.6	309.6	313.7	314.1	321.9	1.7%	2.5%
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Estimated average millage rates based upon data available - see definitions for detail.

Greenwood County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	206,491,112	203,298,786	208,882,733	205,678,982	210,950,925	211,365,881	222,347,585	1.2%	5.2%
Revenues from Local Sources	104,841,009	99,423,010	102,339,293	94,557,291	98,433,329	92,616,447	101,539,833	-0.5%	9.6%
Current Property Taxes	57,547,730	61,605,797	63,631,816	62,478,071	64,207,805	66,847,656	64,123,354	1.8%	-4.1%
Current Real & Personal Property Taxes	54,525,111	58,166,760	60,350,970	59,587,354	61,427,414	64,001,312	61,567,279	2.0%	-3.8%
Fee In Lieu of Property Tax (only Counties and Cities)	2,212,030	2,531,161	2,376,604	2,240,441	2,158,524	2,161,270	1,574,688	-5.5%	-27.1%
All Other	810,589	907,875	904,242	650,276	621,867	685,074	981,387	3.2%	43.3%
Local Option Sales Tax	8,413,300	0	0	162,617	49,491	68,199	15,150	-65.1%	-77.8%
Local Hospitality Tax	1,440,267	1,518,252	1,592,787	1,933,645	2,518,932	2,403,643	2,511,358	9.7%	4.5%
Local Accommodations Tax	311,136	298,777	287,214	313,866	354,594	434,525	384,381	3.6%	-11.5%
Capital Projects/Transportation Tax	453,850	1,492,523	1,083,071	1,320,255	4,600,458	1,913,763	9,609,668	66.3%	402.1%
Licenses, Fees, Charges, & Bonds	36,674,726	34,507,661	35,744,405	28,348,837	26,702,049	20,948,661	24,895,922	-6.3%	18.8%
Licenses & Permits	4,142,541	4,408,706	4,614,366	4,596,078	4,320,965	4,473,273	4,945,920	3.0%	10.6%
Service Revenue & Charges	17,968,833	16,136,233	16,196,371	16,622,603	16,415,073	13,878,682	16,323,975	-1.6%	17.6%
Bonds & Leases	11,468,580	11,118,344	11,455,352	4,097,397	1,819,403	400,000	503,125	-40.6%	25.8%
Miscellaneous	3,094,772	2,844,378	3,478,316	3,032,759	4,146,608	2,196,706	3,122,902	0.2%	42.2%
Revenues from State Sources	66,047,069	66,229,990	68,140,336	71,146,676	73,560,047	77,949,102	81,302,545	3.5%	4.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	3,946,444	3,946,443	3,946,443	3,946,443	3,946,443	3,946,443	3,946,443	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	7,455,608	8,016,258	8,352,328	8,639,185	8,964,396	9,100,243	9,376,368	3.9%	3.0%
State-shared Taxes (Aid to Subdivisions)	3,683,814	4,131,547	4,141,190	4,197,822	4,234,881	4,414,061	4,445,746	3.2%	0.7%
Manufacturer's Depreciation Reimbursement	1,146,500	1,158,945	1,241,232	1,214,400	1,775,005	1,841,595	1,993,407	9.7%	8.2%
State Grants	17,202,545	16,443,358	17,570,883	17,458,004	17,652,466	18,542,409	20,512,976	3.0%	10.6%
Education Finance Act (EFA)	19,935,469	20,865,847	21,639,660	24,971,985	25,927,234	28,038,367	29,252,693	6.6%	4.3%
Education Improvement Act (EIA)	7,912,278	7,504,086	7,073,464	6,425,535	6,729,681	7,473,567	8,110,689	0.4%	8.5%
Education Lottery	1,142,352	533,760	501,099	579,836	588,151	903,124	30,659	-45.3%	-96.6%
Revenues from Federal Sources	16,298,929	17,723,755	18,525,529	19,512,492	17,724,817	18,955,659	18,242,824	1.9%	-3.8%
Revenues from Other Local Sources	2,485,587	2,621,671	2,095,372	2,170,868	2,235,531	2,198,465	2,085,734	-2.9%	-5.1%
Revenues from Special Purpose Districts	16,818,518	17,300,361	17,782,203	18,291,655	18,997,201	19,646,208	19,176,649	2.2%	-2.4%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	220,080,275	205,198,395	216,115,680	204,174,768	197,690,838	216,736,150	207,898,403	-0.9%	-4.1%
Administration	57,734,525	58,105,718	62,234,288	62,829,481	64,533,624	67,604,130	68,358,379	2.9%	1.1%
Instruction	52,995,971	53,907,172	55,222,814	59,384,429	58,400,117	62,738,386	61,922,900	2.6%	-1.3%
Public Safety	19,231,019	17,939,060	18,743,049	19,745,772	21,149,074	21,396,693	21,563,782	1.9%	0.8%
Transportation	5,279,942	3,631,625	3,476,628	7,028,115	7,594,792	7,108,112	6,397,751	3.3%	-10.0%
Health & Human Services	4,440,449	4,509,783	4,885,952	4,905,433	4,959,234	4,960,652	4,616,411	0.6%	-6.9%
Environment & Housing	10,254,979	9,608,137	13,796,968	8,400,582	9,104,570	12,721,127	9,958,616	-0.5%	-21.7%
Recreation & Culture	2,798,529	2,539,863	2,942,551	4,522,518	5,242,506	3,335,707	2,896,875	0.6%	-13.2%
Debt Service & Interest on Debt	26,116,795	24,333,196	33,011,698	16,457,121	3,811,655	11,900,143	13,018,467	-11.0%	9.4%
Purchase of Land & Facility Construction	20,173,491	10,505,640	3,613,212	2,943,404	4,949,629	7,111,634	554,956	-45.1%	-92.2%
All Other	3,328,388	2,560,972	800,249	735,379	706,815	694,826	2,046,300	-7.8%	194.5%
Special Purpose Districts	17,726,187	17,557,229	17,388,271	17,222,534	17,238,822	17,164,740	16,563,966	-1.1%	-3.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Greenwood County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School District only)	124,261,161	129,181,362	131,843,346	125,108,816	131,328,799	135,981,839	138,303,954	1.8%	1.7%
Revenues from Local Sources	55,237,287	56,796,364	58,911,107	47,345,353	49,873,496	49,326,956	49,313,457	-1.9%	0.0%
Current Property Taxes	37,964,143	39,580,660	40,173,154	40,577,178	42,185,752	44,217,019	44,414,360	2.6%	0.4%
Current Real & Personal Property Taxes	37,888,095	39,502,687	40,100,200	40,536,617	42,146,422	44,172,880	44,332,859	2.7%	0.4%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	76,048	77,973	72,954	40,561	39,330	44,139	81,501	1.2%	84.6%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	17,273,144	17,215,704	18,737,953	6,768,175	7,687,744	5,109,937	4,899,097	-18.9%	-4.1%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	5,261,565	4,804,289	5,112,343	4,736,753	4,368,424	4,020,387	3,725,257	-5.6%	-7.3%
Bonds & Leases	10,346,507	10,794,161	11,455,352	420,000	1,419,410	0	0	-100.0%	n/a
Miscellaneous	1,665,072	1,617,254	2,170,258	1,611,422	1,899,910	1,089,550	1,173,840	-5.7%	7.7%
Revenues from State Sources	56,281,032	57,880,293	58,654,692	63,859,342	66,563,534	70,774,431	73,886,846	4.6%	4.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	3,946,444	3,946,443	3,946,443	3,946,443	3,946,443	3,946,443	3,946,443	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	2,413,948	2,417,890	2,440,976	2,465,114	2,465,761	2,462,818	2,469,171	0.4%	0.3%
State-Shared Taxes (Aid to Subdivisions)	7,455,608	8,016,258	8,352,328	8,639,185	8,964,396	9,100,243	9,376,368	3.9%	3.0%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	247,688	257,020	257,020	257,020	257,019	257,020	257,020	0.6%	0.0%
Education Finance Act (EFA)	629,291	672,289	724,157	710,837	1,243,539	1,295,790	1,364,381	13.8%	5.3%
Education Improvement Act (EIA)	12,597,954	13,666,700	13,719,545	15,863,387	16,441,310	17,297,059	19,079,422	7.2%	10.3%
Education Lottery	19,935,469	20,865,847	21,639,660	24,971,985	25,927,234	28,038,367	29,252,693	6.6%	4.3%
	7,912,278	7,504,086	7,073,464	6,425,535	6,729,681	7,473,567	8,110,689	0.4%	8.5%
	1,142,352	533,760	501,099	579,836	588,151	903,124	30,659	-45.3%	-96.6%
Revenues from Federal Sources	12,742,842	14,504,705	14,277,547	13,904,121	14,891,769	15,880,452	15,103,651	2.9%	-4.9%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	142,468,952	130,895,430	130,852,581	128,849,737	117,507,304	134,283,520	131,369,545	-1.3%	-2.2%
Administration	47,056,040	48,054,294	49,559,492	49,825,193	51,212,195	53,327,605	55,653,617	2.8%	4.4%
Instruction	52,995,971	53,907,172	55,222,814	59,384,429	58,400,117	62,738,386	61,922,900	2.6%	-1.3%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	7,600	1,102	999	3,097	1,285	1,693	n/a	31.8%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	528	176	25,087	528	881	21,224	20,847	84.5%	-1.8%
Debt Service & Interest on Debt	23,821,087	21,868,184	22,964,846	15,960,705	2,262,549	10,456,907	11,974,284	-10.8%	14.5%
Purchase of Land & Facility Construction	16,252,513	5,530,439	2,279,691	2,943,404	4,949,629	7,111,634	528,826	-43.5%	-92.6%
All Other	2,342,813	1,527,565	799,549	734,479	678,836	626,479	1,267,378	-9.7%	102.3%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Greenwood County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (County only)**	46,815,950	37,265,976	40,414,218	39,285,178	40,753,799	34,612,902	44,305,568	-0.9%	28.0%
Revenues from Local Sources	36,633,339	28,778,694	29,479,141	29,030,859	32,848,155	27,119,351	36,364,051	-0.1%	34.1%
Current Property Taxes	14,004,307	15,867,810	17,047,286	15,189,017	15,217,340	15,344,561	12,900,671	-1.4%	-15.9%
Current Real & Personal Property Taxes	11,471,842	13,232,114	14,516,325	12,915,703	12,958,400	13,063,528	11,003,937	-0.7%	-15.8%
Fee In Lieu of Property Tax	2,212,030	2,277,461	2,151,604	2,040,441	1,983,524	2,011,270	1,377,688	-7.6%	-31.5%
All Other	320,435	358,234	379,357	232,873	275,416	269,763	519,046	8.4%	92.4%
Local Option Sales Tax	8,413,300	0	0	118,895	37,497	25,310	15,150	-65.1%	-40.1%
Local Hospitality Tax (2%)	0	0	0	233,938	490,860	449,949	425,877	n/a	-5.3%
Local Accommodations Tax	86,059	46,262	36,542	39,939	40,881	100,292	37,460	-12.9%	-62.6%
Capital Projects/Transportation Tax	453,850	1,492,523	1,083,071	1,320,255	4,600,458	1,913,763	9,609,668	66.3%	402.1%
Licenses, Fees, Charges, & Bonds	13,675,823	11,372,099	11,312,242	12,128,815	12,461,119	9,285,476	13,375,225	-0.4%	44.0%
Licenses & Permits	696,644	665,253	852,047	710,325	422,511	410,992	831,610	3.0%	102.3%
Service Revenue & Charges	11,043,425	9,698,101	9,371,081	10,116,362	10,302,985	8,064,679	10,860,329	-0.3%	34.7%
Bonds & Leases	749,250	0	0	0	0	0	0	-100.0%	n/a
Miscellaneous	1,186,504	1,008,745	1,089,114	1,302,128	1,735,623	809,805	1,683,286	6.0%	107.9%
Revenues from State Sources	7,911,704	6,772,576	8,013,129	5,336,554	5,204,377	5,118,808	5,456,331	-6.0%	6.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	796,518	810,326	832,794	844,460	846,701	843,316	726,263	-1.5%	-13.9%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	2,600,179	3,029,600	3,002,288	3,044,407	3,057,909	3,158,702	3,168,017	3.3%	0.3%
State Grants	471,848	441,310	469,400	454,266	477,138	496,731	574,572	3.3%	15.7%
Education Finance Act (EFA)	4,043,159	2,491,339	3,708,647	993,421	822,629	620,059	987,479	-20.9%	59.3%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,704,286	1,311,314	2,610,522	4,615,817	2,378,520	2,063,064	2,178,550	4.2%	5.6%
Revenues from Other Local Sources	566,620	403,393	311,426	301,948	322,747	311,679	306,636	-9.7%	-1.6%
Total Expenditures (County only)**	42,166,710	39,275,661	49,955,614	39,219,100	41,060,417	44,298,490	39,762,829	-1.0%	-10.2%
Administration	7,945,513	7,698,227	10,231,889	10,137,411	10,176,473	11,542,447	10,358,494	4.5%	-10.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	11,913,241	10,072,646	11,025,277	11,363,746	12,365,213	12,406,803	12,510,820	0.8%	0.8%
Transportation	3,362,950	1,723,053	1,943,921	5,349,713	6,109,235	5,116,820	3,818,816	2.1%	-25.4%
Health & Human Services	4,440,449	4,502,183	4,884,850	4,904,434	4,956,137	4,959,367	4,614,718	0.6%	-6.9%
Environment & Housing	7,000,120	6,315,533	9,985,485	6,209,710	6,412,146	9,251,699	7,357,748	0.8%	-20.5%
Recreation & Culture	922,564	904,026	966,349	1,225,032	1,012,159	1,021,147	987,321	1.1%	-3.3%
Debt Service & Interest on Debt	1,939,028	2,110,273	9,584,322	29,054	29,054	207	114,912	-37.6%	55413.0%
Purchase of Land & Facility Construction	3,769,391	4,975,201	1,333,521	0	0	0	0	-100.0%	n/a
All Other	873,454	974,519	0	0	0	0	0	-100.0%	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Greenwood County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Cities only)**	18,595,483	19,551,087	18,842,966	22,993,333	19,871,126	21,124,932	20,561,414	1.7%	-2.7%
Revenues from Local Sources	12,970,383	13,847,952	13,949,045	18,181,079	15,711,678	16,170,140	15,862,325	3.4%	-1.9%
Current Property Taxes	5,579,280	6,157,327	6,411,376	6,711,876	6,804,713	7,286,076	6,808,323	3.4%	-6.6%
Current Real & Personal Property Taxes	5,165,174	5,431,959	5,734,445	6,135,034	6,322,592	6,764,904	6,230,483	3.2%	-7.9%
Fee In Lieu of Property Tax	0	253,700	225,000	200,000	175,000	150,000	197,000	n/a	31.3%
All Other	414,106	471,668	451,931	376,842	307,121	371,172	380,840	-1.4%	2.6%
Local Option Sales Tax	0	0	0	43,722	11,994	42,889	0	n/a	n/a
Local Hospitality Tax	1,440,267	1,518,252	1,592,787	1,699,707	2,028,072	1,953,694	2,085,481	6.4%	6.7%
Local Accommodations Tax	225,077	252,515	250,672	273,927	313,713	334,233	346,921	7.5%	3.8%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	5,725,759	5,919,858	5,694,210	9,451,847	6,553,186	6,553,248	6,621,600	2.5%	1.0%
Licenses & Permits	3,445,897	3,743,453	3,762,319	3,885,753	3,898,454	4,062,281	4,114,310	3.0%	1.3%
Service Revenue & Charges	1,663,843	1,633,843	1,712,947	1,769,488	1,743,664	1,793,616	1,738,389	0.7%	-3.1%
Bonds & Leases	372,823	324,183	0	3,677,397	399,993	400,000	503,125	5.1%	25.8%
Miscellaneous	243,196	218,379	218,944	119,209	511,075	297,351	265,776	1.5%	-10.6%
Revenues from State Sources	1,854,332	1,577,121	1,472,515	1,950,780	1,792,136	2,055,863	1,959,368	0.9%	-4.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	411,592	401,529	400,267	403,892	429,328	383,159	438,130	1.0%	14.3%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	835,947	844,927	881,882	896,395	919,953	998,339	1,020,709	3.4%	2.2%
Education Finance Act (EFA)	45,361	45,346	47,675	49,297	54,328	49,074	54,454	3.1%	11.0%
Education Improvement Act (EIA)	561,432	285,319	142,691	601,196	388,527	625,291	446,075	-3.8%	-28.7%
Revenues from Federal Sources	1,851,801	1,907,736	1,637,460	992,554	454,528	1,012,143	960,623	-10.4%	-5.1%
Revenues from Other Local Sources	1,918,967	2,218,278	1,783,946	1,868,920	1,912,784	1,886,786	1,779,098	-1.3%	-5.7%
Total Expenditures (Cities only)**	17,718,426	17,470,075	17,919,214	18,883,397	21,884,295	20,989,400	20,202,063	2.2%	-3.8%
Administration	2,732,972	2,353,197	2,442,907	2,866,877	3,144,956	2,734,078	2,346,268	-2.5%	-14.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	7,317,778	7,866,414	7,717,772	8,382,026	8,783,861	8,989,890	9,052,962	3.6%	0.7%
Transportation	1,916,992	1,908,572	1,532,707	1,678,402	1,485,557	1,991,292	2,578,935	5.1%	29.5%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	3,254,859	3,292,604	3,811,483	2,190,872	2,692,424	3,469,428	2,600,868	-3.7%	-25.0%
Recreation & Culture	1,875,437	1,635,661	1,951,115	3,296,958	4,229,466	2,293,336	1,888,707	0.1%	-17.6%
Debt Service & Interest on Debt	356,680	354,739	462,530	467,362	1,520,052	1,443,029	929,271	17.3%	-35.6%
Purchase of Land & Facility Construction	151,587	0	0	0	0	0	26,130	-25.4%	n/a
All Other	112,121	58,888	700	900	27,979	68,347	778,922	38.1%	1039.7%

* Cities Included: Greenwood, Hodges, Ninety Six, Troy & Ware Shoals. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Greenwood County

	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Special Purpose District Only)**	16,818,518	17,300,361	17,782,203	18,291,655	18,997,201	19,646,208	19,176,649	2.2%	-2.4%
Total Expenditures (Special Purpose District Only)**	17,726,187	17,557,229	17,388,271	17,222,534	17,238,822	17,164,740	16,563,966	-1.1%	-3.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2011	2012	2013	2014	2015	2016	2017	6 Year Compound Growth Rate	FY 18 Percent Change
Population	69,865	69,983	69,850	69,701	70,010	70,280	70,587	0.2%	0.4%
Personal Income (thousands of dollars)	2,181,653	2,176,648	2,212,911	2,297,294	2,395,753	2,432,512	2,520,738	2.4%	3.6%
Per Capita Income	31,227	31,103	31,681	32,959	34,220	34,612	35,711	2.3%	3.2%
Labor Force	32,039	32,049	31,544	31,663	31,239	31,315	30,684	-0.7%	-2.0%
Employment	28,403	28,798	28,826	29,474	29,260	29,688	29,297	0.5%	-1.3%
Unemployment	3,636	3,251	2,718	2,189	1,979	1,627	1,387	-14.8%	-14.8%
Unemployment Rate (%)	11.3	10.1	8.6	6.9	6.3	5.2	4.5	-14.2%	-13.5%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	58,820,598	65,857,751	68,174,550	66,956,889	69,145,476	71,957,836	67,862,174	2.4%	-5.7%
School District Total	37,964,143	39,580,660	40,173,154	40,577,178	42,185,752	44,217,019	44,414,360	2.6%	0.4%
County Total	14,004,307	15,867,810	17,047,286	15,189,017	15,217,340	15,344,561	12,900,671	-1.4%	-15.9%
Cities Total	5,579,280	6,157,327	6,411,376	6,711,876	6,804,713	7,286,076	6,808,323	3.4%	-6.6%
Special Purpose District Total	1,272,868	4,251,954	4,542,734	4,478,818	4,937,671	5,110,180	3,738,820	19.7%	-26.8%

Assessed Property Values for Tax Years	2011	2012	2013	2014	2015	2016	2017		
Total Assessed Value	268,102,626	250,875,631	250,742,035	256,862,792	258,707,413	265,001,707	275,749,234	0.5%	4.1%
Owner Occupied (4% assessment ratio)	67,235,325	69,124,544	68,860,780	68,847,090	68,793,574	69,814,874	69,958,336	0.7%	0.2%
Agricultural (Private) (4%)	1,243,136	1,249,218	1,247,902	1,265,869	1,271,923	1,262,972	1,237,822	-0.1%	-2.0%
Agricultural (Corporate) (6%)	131,420	129,058	127,543	108,667	107,422	108,932	159,531	3.3%	46.5%
Commercial/Rental (6%)	56,516,715	55,707,181	56,966,618	57,067,883	57,961,367	59,083,268	59,276,504	0.8%	0.3%
Personal Property (Vehicles) (6%)	21,087,177	22,489,043	23,780,804	25,212,294	26,302,520	27,086,902	26,989,295	4.2%	-0.4%
Other Personal Property (10.5%)	2,462,573	2,241,310	2,360,180	2,302,190	2,519,275	2,461,830	2,495,030	0.2%	1.3%
Manufacturing (10.5%)	29,988,831	24,767,430	15,695,390	18,169,450	16,750,745	16,882,423	16,362,630	-9.6%	-3.1%
Utility (10.5%)	13,974,046	13,979,094	14,763,936	13,122,179	14,499,823	16,106,627	16,420,430	2.7%	1.9%
Business Personal (10.5%)	9,037,766	9,325,036	7,545,826	11,013,096	9,869,916	10,053,456	10,933,986	3.2%	8.8%
Motor Carrier (9.5%)	1,121,314	1,368,915	1,332,309	1,066,092	1,178,876	1,345,821	909,326	-3.4%	-32.4%
Fee-in-Lieu and Joint Industrial Park	65,304,323	50,494,802	58,060,747	58,687,982	59,451,972	60,794,602	71,006,344	1.4%	16.8%

Estimated Total Average Millage Rates	328.8	338.9	358.1	364.8	365.1	366.7	366.1	1.8%	-0.1%
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Estimated average millage rates based upon data available - see definitions for detail.

Hampton County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	59,598,485	63,253,611	65,788,757	61,375,362	65,189,253	69,545,671	64,606,411	1.4%	-7.1%
Revenues from Local Sources	27,114,309	31,004,454	33,639,468	28,353,988	31,918,549	34,954,315	29,951,827	1.7%	-14.3%
Current Property Taxes	17,490,608	18,368,847	18,582,548	18,010,940	18,642,887	20,940,154	19,235,846	1.6%	-8.1%
Current Real & Personal Property Taxes	16,339,042	17,122,976	17,487,938	16,752,396	17,442,441	19,583,724	17,981,998	1.6%	-8.2%
Fee In Lieu of Property Tax (only Counties and Cities)	185,713	170,339	164,232	163,291	120,824	121,524	169,880	-1.5%	39.8%
All Other	965,852	1,075,533	930,378	1,095,253	1,079,622	1,234,906	1,083,968	1.9%	-12.2%
Local Option Sales Tax	2,738,865	2,816,778	2,763,764	2,474,207	2,987,978	3,116,951	2,554,219	-1.2%	-18.1%
Local Hospitality Tax	0	0	0	0	2,337	1,697	686	n/a	-59.6%
Local Accommodations Tax	811	18,653	0	0	0	4,795	0	-100.0%	n/a
Capital Projects/Transportation Tax	6,068	7,835	0	790,897	1,286,230	1,241,219	1,466,647	149.6%	18.2%
Licenses, Fees, Charges, & Bonds	6,877,957	9,792,341	12,293,156	7,077,944	8,999,117	9,649,499	6,694,429	-0.4%	-30.6%
Licenses & Permits	1,405,934	1,525,886	1,349,126	1,432,347	1,816,510	1,775,646	983,213	-5.8%	-44.6%
Service Revenue & Charges	4,317,696	3,530,374	4,010,540	3,690,345	4,120,190	5,024,817	3,649,028	-2.8%	-27.4%
Bonds & Leases	0	3,812,736	4,411,514	272,543	1,555,745	809,925	0	n/a	n/a
Miscellaneous	1,154,327	923,345	2,521,976	1,682,709	1,506,672	2,039,111	2,062,188	10.2%	1.1%
Revenues from State Sources	23,008,605	22,260,954	22,009,836	23,379,571	22,995,521	25,635,849	25,500,164	1.7%	-0.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,332,528	1,332,528	1,332,528	1,332,528	1,332,528	1,332,528	1,332,528	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,456,997	1,533,680	1,538,547	1,571,818	1,718,207	1,702,696	1,661,512	2.2%	-2.4%
State-shared Taxes (Aid to Subdivisions)	1,265,752	1,400,382	1,497,957	1,579,828	1,696,094	1,707,379	1,780,357	5.9%	4.3%
Manufacturer's Depreciation Reimbursement	1,234,248	1,099,617	1,002,043	920,172	829,678	792,623	727,212	-8.4%	-8.3%
State Grants	1,344,647	1,504,204	1,504,727	1,538,340	1,537,170	1,492,411	1,504,084	1.9%	0.8%
Education Finance Act (EFA)	75,802	85,292	114,897	126,827	68,694	112,584	123,689	8.5%	9.9%
Education Improvement Act (EIA)	5,765,407	5,008,949	4,829,253	5,517,643	5,379,300	6,934,656	6,336,618	1.6%	-8.6%
Education Lottery	6,719,470	7,010,935	7,095,280	7,658,519	7,677,565	8,136,038	8,122,693	3.2%	-0.2%
Education Lottery	3,578,207	2,997,280	2,819,242	2,828,550	2,531,276	3,218,270	3,728,522	0.7%	15.9%
Education Lottery	235,547	288,087	275,362	305,346	225,009	206,664	182,949	-4.1%	-11.5%
Revenues from Federal Sources	9,278,105	9,685,070	10,009,198	9,511,836	10,143,516	8,847,937	8,987,711	-0.5%	1.6%
Revenues from Other Local Sources	197,466	303,133	130,255	129,967	131,667	107,570	166,709	-2.8%	55.0%
Revenues from Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	74,316,283	77,504,703	64,875,390	63,679,928	71,399,112	70,783,852	71,233,131	-0.7%	0.6%
Administration	26,879,309	28,148,510	26,669,150	24,936,810	27,823,964	28,715,936	28,478,042	1.0%	-0.8%
Instruction	18,495,488	18,942,451	17,792,804	17,713,463	17,843,749	18,360,324	18,354,292	-0.1%	0.0%
Public Safety	9,480,982	10,388,753	6,449,535	9,547,500	10,966,416	10,679,576	10,335,916	1.4%	-3.2%
Transportation	1,871,530	2,019,902	2,232,586	1,941,453	1,059,823	1,379,085	1,232,668	-6.7%	-10.6%
Health & Human Services	956,144	929,055	952,163	934,916	1,421,001	1,345,573	1,064,488	1.8%	-20.9%
Environment & Housing	1,644,079	1,557,279	1,970,444	2,485,806	2,574,615	2,229,333	1,645,787	0.0%	-26.2%
Recreation & Culture	434,124	167,665	209,581	173,233	120,189	141,514	167,058	-14.7%	18.1%
Debt Service & Interest on Debt	2,943,617	3,686,801	5,937,190	3,930,283	5,001,679	3,799,170	4,467,394	7.2%	17.6%
Purchase of Land & Facility Construction	10,966,560	10,747,894	2,126,799	1,039,065	3,556,979	2,507,459	4,126,747	-15.0%	64.6%
All Other	644,450	916,393	535,138	977,399	1,030,697	1,625,882	1,360,739	13.3%	-16.3%
Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Hampton County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School District only)	38,428,682	39,856,098	43,803,712	39,960,665	42,052,962	44,835,908	42,863,610	1.8%	-4.4%
Revenues from Local Sources	10,476,279	11,776,100	16,160,524	11,063,044	12,996,019	14,356,068	13,017,869	3.7%	-9.3%
Current Property Taxes	8,403,551	8,881,712	8,963,033	9,197,833	9,925,611	11,709,626	10,582,284	3.9%	-9.6%
Current Real & Personal Property Taxes	8,318,421	8,779,517	8,849,567	9,074,308	9,799,686	11,575,536	10,441,400	3.9%	-9.8%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	85,130	102,195	113,466	123,525	125,925	134,090	140,884	8.8%	5.1%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	2,072,728	2,894,388	7,197,491	1,865,211	3,070,408	2,646,442	2,435,585	2.7%	-8.0%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	1,166,189	1,164,963	1,116,615	1,084,542	1,053,963	1,175,204	991,363	-2.7%	-15.6%
Bonds & Leases	0	1,104,516	4,405,114	0	1,300,000	768,000	0	n/a	n/a
Miscellaneous	906,539	624,909	1,675,762	780,669	716,445	703,238	1,444,222	8.1%	105.4%
Revenues from State Sources	19,807,613	19,869,781	19,564,334	20,712,093	20,519,188	22,733,014	22,734,348	2.3%	0.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,332,528	1,332,528	1,332,528	1,332,528	1,332,528	1,332,528	1,332,528	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	731,962	763,644	749,593	742,127	834,675	826,077	823,832	2.0%	-0.3%
State-Shared Taxes (Aid to Subdivisions)	1,265,752	1,400,382	1,497,957	1,579,828	1,696,094	1,707,379	1,780,357	5.9%	4.3%
Manufacturer's Depreciation Reimbursement	1,234,248	1,099,617	1,002,043	920,172	829,678	792,623	727,212	-8.4%	-8.3%
State Grants	152,501	152,501	152,501	152,501	126,730	152,501	152,501	0.0%	0.0%
Education Finance Act (EFA)	55,281	63,033	83,897	87,345	59,434	66,644	73,155	4.8%	9.8%
Education Improvement Act (EIA)	4,502,117	4,761,774	4,555,931	5,105,177	5,206,199	6,294,290	5,810,599	4.3%	-7.7%
Education Lottery	6,719,470	7,010,935	7,095,280	7,658,519	7,677,565	8,136,038	8,122,693	3.2%	-0.2%
Revenues from Federal Sources	3,578,207	2,997,280	2,819,242	2,828,550	2,531,276	3,218,270	3,728,522	0.7%	15.9%
Revenues from Other Local Sources	235,547	288,087	275,362	305,346	225,009	206,664	182,949	-4.1%	-11.5%
	8,144,790	8,210,217	8,078,854	8,185,528	8,537,755	7,746,826	7,111,393	-2.2%	-8.2%
	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	49,368,889	50,893,419	43,080,715	39,290,194	40,376,946	42,775,808	42,233,493	-2.6%	-1.3%
Administration	18,878,018	19,713,302	18,608,954	18,391,724	19,224,926	20,482,346	20,446,796	1.3%	-0.2%
Instruction	18,495,488	18,942,451	17,792,804	17,713,463	17,843,749	18,360,324	18,354,292	-0.1%	0.0%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	776	7,960	6,989	8,684	9,937	8,255	n/a	-16.9%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	1,893	0	1,838	671	550	54	0	-100.0%	n/a
Debt Service & Interest on Debt	2,105,137	2,515,347	4,928,069	2,812,779	2,928,210	3,222,164	3,090,652	6.6%	-4.1%
Purchase of Land & Facility Construction	9,799,319	9,638,464	1,643,206	268,287	275,126	570,504	197,677	-47.8%	-65.4%
All Other	89,034	83,079	97,884	96,281	95,701	130,479	135,821	7.3%	4.1%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Hampton County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (County only)**	15,799,755	17,597,377	16,663,000	16,294,568	17,647,032	19,219,392	18,780,521	2.9%	-2.3%
Revenues from Local Sources	11,975,099	14,478,317	12,819,712	12,939,379	14,021,309	15,441,163	14,474,194	3.2%	-6.3%
Current Property Taxes	7,710,383	8,130,546	8,322,233	7,710,503	7,542,198	7,872,125	8,066,572	0.8%	2.5%
Current Real & Personal Property Taxes	6,693,539	7,053,039	7,400,814	6,628,856	6,556,233	6,755,554	7,012,262	0.8%	3.8%
Fee In Lieu of Property Tax	185,713	170,339	164,232	163,291	120,824	121,524	169,880	-1.5%	39.8%
All Other	831,130	907,169	757,187	918,356	865,141	995,047	884,430	1.0%	-11.1%
Local Option Sales Tax	2,093,475	2,104,573	2,110,624	2,003,343	2,257,175	2,245,413	2,146,431	0.4%	-4.4%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	790,897	1,286,230	1,241,219	1,466,647	n/a	18.2%
Licenses, Fees, Charges, & Bonds	2,171,241	4,243,198	2,386,855	2,434,636	2,935,706	4,082,406	2,794,544	4.3%	-31.5%
Licenses & Permits	152,627	103,464	100,727	68,171	211,890	183,908	199,766	4.6%	8.6%
Service Revenue & Charges	1,902,100	1,291,695	1,919,361	1,573,454	2,060,426	2,766,435	2,046,793	1.2%	-26.0%
Bonds & Leases	0	2,708,220	0	0	0	0	0	n/a	n/a
Miscellaneous	116,514	139,819	366,767	793,011	663,390	1,132,063	547,985	29.4%	-51.6%
Revenues from State Sources	2,871,370	2,033,371	2,074,744	2,254,731	2,016,929	2,641,119	2,395,861	-3.0%	-9.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	650,786	692,422	707,602	748,504	754,829	791,287	781,729	3.1%	-1.2%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	947,833	1,077,760	1,077,566	1,118,687	1,116,092	1,170,375	1,172,680	3.6%	0.2%
State Grants	15,280	16,014	24,854	28,716	8,656	44,091	48,314	21.2%	9.6%
Education Finance Act (EFA)	1,257,471	247,175	264,722	358,824	137,352	635,366	393,138	-17.6%	-38.1%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	802,433	908,008	1,638,289	970,491	1,477,127	1,029,540	1,743,757	13.8%	69.4%
Revenues from Other Local Sources	150,853	177,681	130,255	129,967	131,667	107,570	166,709	1.7%	55.0%
Total Expenditures (County only)**	19,363,564	20,537,489	15,583,320	18,045,055	24,776,191	21,946,256	23,338,837	3.2%	6.3%
Administration	6,725,073	7,358,848	6,919,617	5,065,088	7,368,458	6,894,246	7,444,570	1.7%	8.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	7,024,526	7,884,132	3,892,017	7,001,439	8,124,089	8,005,403	8,827,428	3.9%	10.3%
Transportation	1,098,769	1,054,774	2,088,244	1,843,339	1,020,716	1,344,785	1,202,181	1.5%	-10.6%
Health & Human Services	956,144	928,279	944,203	927,927	1,412,317	1,035,636	1,056,233	1.7%	2.0%
Environment & Housing	1,434,125	1,456,781	1,197,512	1,652,920	1,524,764	1,569,423	1,517,904	1.0%	-3.3%
Recreation & Culture	327,221	87,506	108,079	99,871	116,414	106,621	106,560	-17.1%	-0.1%
Debt Service & Interest on Debt	401,091	545,707	433,648	597,782	1,565,166	225,745	1,225,020	20.5%	442.7%
Purchase of Land & Facility Construction	1,112,761	812,420	0	571,079	3,281,853	1,936,955	1,282,615	2.4%	-33.8%
All Other	283,854	409,042	0	285,610	362,414	827,442	676,326	15.6%	-18.3%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Hampton County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Cities only)**	5,370,048	5,800,136	5,322,045	5,120,129	5,489,259	5,490,371	2,962,280	-9.4%	-46.0%
Revenues from Local Sources	4,662,931	4,750,037	4,659,232	4,351,565	4,901,221	5,157,084	2,459,764	-10.1%	-52.3%
Current Property Taxes	1,376,674	1,356,589	1,297,282	1,102,604	1,175,078	1,358,403	586,990	-13.2%	-56.8%
Current Real & Personal Property Taxes	1,327,082	1,290,420	1,237,557	1,049,232	1,086,522	1,252,634	528,336	-14.2%	-57.8%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	49,592	66,169	59,725	53,372	88,556	105,769	58,654	2.8%	-44.5%
Local Option Sales Tax	645,390	712,205	653,140	470,864	730,803	871,538	407,788	-7.4%	-53.2%
Local Hospitality Tax	0	0	0	0	2,337	1,697	686	n/a	-59.6%
Local Accommodations Tax	811	18,653	0	0	0	4,795	0	-100.0%	n/a
Capital Projects/Transportation Tax	6,068	7,835	0	0	0	0	0	-100.0%	n/a
Licenses, Fees, Charges, & Bonds	2,633,988	2,654,755	2,708,810	2,778,097	2,993,003	2,920,651	1,464,300	-9.3%	-49.9%
Licenses & Permits	1,253,307	1,422,422	1,248,399	1,364,176	1,604,620	1,591,738	783,447	-7.5%	-50.8%
Service Revenue & Charges	1,249,407	1,073,716	974,564	1,032,349	1,005,801	1,083,178	610,872	-11.2%	-43.6%
Bonds & Leases	0	0	6,400	272,543	255,745	41,925	0	n/a	n/a
Miscellaneous	131,274	158,617	479,447	109,029	126,837	203,810	69,981	-10.0%	-65.7%
Revenues from State Sources	329,622	357,802	370,758	412,747	459,404	261,716	369,955	1.9%	41.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	74,249	77,614	81,352	81,187	128,703	85,332	55,951	-4.6%	-34.4%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	244,313	273,943	274,660	267,152	294,348	169,535	178,903	-5.1%	5.5%
Education Finance Act (EFA)	5,241	6,245	6,146	10,766	604	1,849	2,220	-13.3%	20.1%
Education Improvement Act (EIA)	5,819	0	8,600	53,642	35,749	5,000	132,881	68.4%	2557.6%
Revenues from Federal Sources	330,882	566,845	292,055	355,817	128,634	71,571	132,561	-14.1%	85.2%
Revenues from Other Local Sources	46,613	125,452	0	0	0	0	0	-100.0%	n/a
Total Expenditures (Cities only)**	5,583,830	6,073,795	6,211,355	6,344,679	6,245,975	6,061,788	5,660,801	0.2%	-6.6%
Administration	1,276,218	1,076,360	1,140,579	1,479,998	1,230,580	1,339,344	586,676	-12.1%	-56.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	2,456,456	2,504,621	2,557,518	2,546,061	2,842,327	2,674,173	1,508,488	-7.8%	-43.6%
Transportation	772,761	965,128	144,342	98,114	39,107	34,300	30,487	-41.7%	-11.1%
Health & Human Services	0	0	0	0	0	300,000	0	n/a	n/a
Environment & Housing	209,954	100,498	772,932	832,886	1,049,851	659,910	127,883	-7.9%	-80.6%
Recreation & Culture	105,010	80,159	99,664	72,691	3,225	34,839	60,498	-8.8%	73.7%
Debt Service & Interest on Debt	437,389	625,747	575,473	519,722	508,303	351,261	151,722	-16.2%	-56.8%
Purchase of Land & Facility Construction	54,480	297,010	483,593	199,699	0	0	2,646,455	91.0%	n/a
All Other	271,562	424,272	437,254	595,508	572,582	667,961	548,592	12.4%	-17.9%

* Cities Included: Brunson, Estill, Furman, Gifford, Hampton, Luray, Scotia, Varnville & Yemassee. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Hampton County

	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2011	2012	2013	2014	2015	2016	2017	6 Year Compound Growth Rate	FY 18 Percent Change
Population	20,793	20,735	20,385	20,426	19,966	19,793	19,501	-1.1%	-1.5%
Personal Income (thousands of dollars)	563,311	544,772	542,584	555,161	569,139	589,412	604,937	1.2%	2.6%
Per Capita Income	27,091	26,273	26,617	27,179	28,505	29,779	31,021	2.3%	4.2%
Labor Force	8,634	8,421	8,346	8,312	8,341	8,220	8,100	-1.1%	-1.5%
Employment	7,516	7,480	7,571	7,669	7,640	7,738	7,740	0.5%	0.0%
Unemployment	1,118	941	775	643	701	482	360	-17.2%	-25.3%
Unemployment Rate (%)	12.9	11.2	9.3	7.7	8.4	5.9	4.4	-16.4%	-25.4%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	17,491,026	18,368,914	18,582,610	18,010,985	18,643,010	20,940,170	19,235,854	1.6%	-8.1%
School District Total	8,403,551	8,881,712	8,963,033	9,197,833	9,925,611	11,709,626	10,582,284	3.9%	-9.6%
County Total	7,710,383	8,130,546	8,322,233	7,710,503	7,542,198	7,872,125	8,066,572	0.8%	2.5%
Cities Total	1,376,674	1,356,589	1,297,282	1,102,604	1,175,078	1,358,403	586,990	-13.2%	-56.8%
Special Purpose District Total	418	67	62	45	123	16	8	-47.9%	-46.7%

Assessed Property Values for Tax Years	2011	2012	2013	2014	2015	2016	2017		
Total Assessed Value	48,235,576	48,894,024	50,378,470	50,971,787	49,910,018	51,790,227	51,998,182	1.3%	0.4%
Owner Occupied (4% assessment ratio)	13,813,100	13,929,920	13,961,750	13,987,810	14,008,300	13,645,570	13,642,490	-0.2%	0.0%
Agricultural (Private) (4%)	1,555,320	1,560,810	1,565,450	1,570,590	1,575,530	2,192,340	2,207,000	6.0%	0.7%
Agricultural (Corporate) (6%)	295,450	299,190	299,160	294,650	294,320	360,590	360,800	3.4%	0.1%
Commercial/Rental (6%)	12,448,200	12,311,130	13,012,290	13,214,650	13,297,650	13,639,250	13,777,510	1.7%	1.0%
Personal Property (Vehicles) (6%)	4,803,695	5,288,371	5,578,000	5,781,326	5,831,225	6,055,489	5,615,100	2.6%	-7.3%
Other Personal Property (10.5%)	468,040	444,310	448,320	447,520	405,300	260,440	352,680	-4.6%	35.4%
Manufacturing (10.5%)	2,457,840	2,291,880	2,113,370	2,561,160	901,550	2,355,310	1,814,060	-4.9%	-23.0%
Utility (10.5%)	8,609,591	9,089,796	9,393,508	9,383,579	9,586,734	9,918,888	10,308,965	3.0%	3.9%
Business Personal (10.5%)	1,931,390	1,981,460	2,041,910	2,139,060	2,713,950	2,286,610	2,358,040	3.4%	3.1%
Motor Carrier (9.5%)	398,251	411,263	624,178	493,439	469,754	539,920	599,297	7.0%	11.0%
Fee-in-Lieu and Joint Industrial Park	1,454,699	1,285,894	1,340,534	1,098,003	825,705	535,820	962,240	-6.7%	79.6%

Estimated Total Average Millage Rates	526.3	527.0	500.4	502.8	529.4	527.0	526.6	0.0%	-0.1%
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Estimated average millage rates based upon data available - see definitions for detail.

Horry County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	1,210,425,944	1,177,503,222	1,197,582,905	1,324,307,130	1,444,594,257	1,336,358,446	1,415,470,062	2.6%	5.9%
Revenues from Local Sources	844,545,755	806,902,199	822,804,940	926,157,476	1,029,842,175	869,336,999	938,559,291	1.8%	8.0%
Current Property Taxes	416,609,883	421,310,837	435,578,833	399,381,943	421,278,366	439,787,971	452,640,509	1.4%	2.9%
Current Real & Personal Property Taxes	392,007,442	400,328,406	415,256,289	380,170,193	399,652,144	415,001,734	428,988,143	1.5%	3.4%
Fee In Lieu of Property Tax (only Counties and Cities)	818,709	841,118	831,332	2,850,360	3,128,951	3,142,665	3,268,687	26.0%	4.0%
All Other	23,783,731	20,141,313	19,491,212	16,361,390	18,497,271	21,643,572	20,383,679	-2.5%	-5.8%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	41,927,105	52,357,819	54,944,102	58,960,714	61,616,919	64,980,789	66,295,016	7.9%	2.0%
Local Accommodations Tax	3,786,622	6,093,121	6,421,766	6,891,239	7,164,757	7,594,442	7,628,160	12.4%	0.4%
Capital Projects/Transportation Tax	64,801,867	65,731,883	69,732,808	1,138,788	303,832	403,028	75,818,838	2.7%	18712.3%
Licenses, Fees, Charges, & Bonds	317,420,278	261,408,539	256,127,431	459,784,792	539,478,301	356,570,769	336,176,768	1.0%	-5.7%
Licenses & Permits	49,497,039	55,313,558	56,933,017	61,448,480	68,709,396	73,591,731	75,009,983	7.2%	1.9%
Service Revenue & Charges	133,794,535	129,798,780	136,027,901	148,847,109	155,586,703	174,505,161	185,710,887	5.6%	6.4%
Bonds & Leases	87,264,753	33,096,997	25,310,363	211,006,252	280,760,077	74,250,070	26,551,744	-18.0%	-64.2%
Miscellaneous	46,863,951	43,199,204	37,856,150	38,482,951	34,422,125	34,223,807	48,904,154	0.7%	42.9%
Revenues from State Sources	189,194,144	203,985,598	223,962,934	232,433,276	241,103,986	263,506,946	279,330,294	6.7%	6.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	11,700,436	11,194,375	11,057,149	11,700,436	11,700,436	11,700,436	11,700,436	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	6,312,146	7,423,625	7,507,857	9,266,137	10,050,274	10,346,355	8,863,762	5.8%	-14.3%
State-shared Taxes (Aid to Subdivisions)	29,411,129	30,967,694	32,149,695	33,175,809	34,380,006	34,896,351	35,975,489	3.4%	3.1%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	201,985	n/a	n/a
State Grants	27,892,464	32,417,391	30,985,204	32,768,448	32,808,600	35,844,211	36,993,046	4.8%	3.2%
Education Finance Act (EFA)	460,934	415,183	438,854	367,754	396,636	405,822	407,483	-2.0%	0.4%
Education Improvement Act (EIA)	44,265,491	45,355,940	52,671,706	51,427,604	53,077,728	64,168,485	72,615,780	8.6%	13.2%
Education Lottery	43,449,803	50,203,121	58,459,856	66,002,657	71,592,250	82,632,086	82,686,180	11.3%	0.1%
Revenues from Federal Sources	24,189,718	24,800,114	29,129,116	24,266,588	24,013,439	23,199,508	28,195,627	2.6%	21.5%
Revenues from Other Local Sources	1,512,023	1,208,155	1,563,497	3,457,843	3,084,617	313,692	1,690,506	1.9%	438.9%
Revenues from Special Purpose Districts	67,632,579	62,878,735	54,438,144	70,220,604	50,869,672	64,720,469	60,460,992	-1.9%	-6.6%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	1,120,416,724	1,125,232,227	1,162,676,796	1,216,198,770	1,248,564,390	1,491,048,198	1,422,082,459	4.1%	-4.6%
Administration	4,247,871	5,075,659	3,860,421	8,403,383	10,717,955	14,897,237	14,090,351	22.1%	-5.4%
Instruction	104,805,595	98,661,031	92,516,466	87,092,391	112,060,469	123,896,795	123,029,134	2.7%	-0.7%
Public Safety	249,609,802	257,845,372	259,750,561	264,777,594	270,415,213	288,669,747	298,829,074	3.0%	3.5%
Transportation	236,802,880	242,210,477	244,142,662	257,495,157	259,645,687	275,104,712	293,530,080	3.6%	6.7%
Health & Human Services	119,945,048	123,487,309	136,081,878	181,821,694	150,414,715	202,129,994	198,296,857	8.7%	-1.9%
Environment & Housing /1	68,768,599	74,475,635	76,569,646	75,504,488	124,085,580	114,249,652	149,456,639	13.8%	30.8%
Recreation & Culture	20,851,818	18,972,460	20,422,669	12,165,369	21,670,451	7,225,454	11,270,803	-9.7%	56.0%
Debt Service & Interest on Debt	48,269,986	50,109,602	60,231,939	56,823,778	74,779,375	101,956,687	95,009,156	11.9%	-6.8%
Purchase of Land & Facility Construction	69,990,540	70,859,911	75,720,218	79,909,558	37,652,814	42,355,555	42,717,902	-7.9%	0.9%
All Other	105,953,792	103,783,098	111,618,141	143,461,001	126,006,381	141,914,269	101,621,395	-0.7%	-28.4%
Special Purpose Districts	60,687,688	57,766,346	70,144,154	52,656,703	69,673,421	198,360,318	102,817,533	9.2%	-48.2%
	34,328,736	31,517,109	24,792,947	17,082,941	25,262,919	27,046,957	30,808,942	-1.8%	13.9%
	105,207,835	94,204,908	83,201,981	74,500,487	88,957,834	92,034,853	97,724,078	-1.2%	6.2%

1\ FY 17 increases in environment & housing expenditures are due to hurricane Matthew.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Horry County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School District only)	529,079,261	491,891,363	497,780,144	676,864,210	768,732,459	562,958,666	578,670,144	1.5%	2.8%
Revenues from Local Sources	336,971,582	291,503,816	282,829,076	449,567,371	531,875,901	309,453,800	308,704,251	-1.4%	-0.2%
Current Property Taxes	250,316,140	254,071,546	261,755,116	261,750,968	269,488,211	278,749,735	282,601,904	2.0%	1.4%
Current Real & Personal Property Taxes	249,974,855	253,702,407	261,366,786	261,327,043	268,900,460	278,249,752	281,973,238	2.0%	1.3%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	341,285	369,139	388,330	423,925	587,751	499,983	628,666	10.7%	25.7%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	86,655,442	37,432,270	21,073,960	187,816,403	262,387,690	30,704,065	26,102,347	-18.1%	-15.0%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	12,619,232	12,892,429	12,723,778	13,143,787	14,025,383	15,569,052	15,705,439	3.7%	0.9%
Bonds & Leases	67,014,556	16,144,317	70,971	166,860,290	238,893,039	6,813,455	0	-100.0%	n/a
Miscellaneous	7,021,654	8,395,524	8,279,211	7,812,326	9,469,268	8,321,558	10,396,908	6.8%	24.9%
Revenues from State Sources	147,027,740	159,604,371	175,168,237	184,658,362	192,995,716	206,733,024	224,496,509	7.3%	8.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	11,700,436	11,194,375	11,057,149	11,700,436	11,700,436	11,700,436	11,700,436	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	4,429,136	4,454,943	4,467,201	4,483,728	4,525,799	4,550,706	4,585,057	0.6%	0.8%
State-Shared Taxes (Aid to Subdivisions)	29,411,129	30,967,694	32,149,695	33,175,809	34,380,006	34,896,351	35,975,489	3.4%	3.1%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	201,985	n/a	n/a
State Grants	903,809	903,809	903,809	903,809	903,809	903,809	701,824	-4.1%	-22.3%
Education Finance Act (EFA)	297,051	271,830	276,396	256,221	271,005	277,268	269,741	-1.6%	-2.7%
Education Improvement Act (EIA)	31,134,635	35,600,330	37,161,518	40,411,271	42,524,355	48,259,168	58,489,664	11.1%	21.2%
Education Lottery	43,449,803	50,203,121	58,459,856	66,002,657	71,592,250	82,632,086	82,686,180	11.3%	0.1%
Revenues from Federal Sources	24,189,718	24,800,114	29,129,116	24,266,588	24,013,439	23,199,508	28,195,627	2.6%	21.5%
Revenues from Other Local Sources	1,512,023	1,208,155	1,563,497	3,457,843	3,084,617	313,692	1,690,506	1.9%	438.9%
Revenues from Federal Sources	45,079,939	40,783,176	39,782,831	42,638,477	43,860,842	46,771,842	45,469,384	0.1%	-2.8%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	466,212,314	480,937,641	489,262,660	499,653,619	553,338,448	705,723,126	635,964,741	5.3%	-9.9%
Administration	154,359,180	166,771,468	170,056,295	181,223,957	186,537,418	200,020,466	210,695,444	5.3%	5.3%
Instruction	236,802,880	242,210,477	244,142,662	257,495,157	259,645,687	275,104,712	293,530,080	3.6%	6.7%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	821,806	882,704	888,433	1,136,655	1,219,647	1,315,048	1,747,261	13.4%	32.9%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	51,589	711	814	3,000	15	0	0	-100.0%	n/a
Debt Service & Interest on Debt	36,018,555	36,062,149	36,081,763	36,800,407	36,248,867	43,322,338	39,528,433	1.6%	-8.8%
Purchase of Land & Facility Construction	33,499,046	29,384,247	30,955,496	14,971,498	61,307,154	177,869,270	78,925,683	15.4%	-55.6%
All Other	4,659,258	5,625,885	7,137,197	8,022,945	8,379,660	8,091,292	11,537,840	16.3%	42.6%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Horry County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (County only)**	381,647,132	380,568,167	393,814,535	341,928,770	336,108,658	354,507,613	451,876,204	2.9%	27.5%
Revenues from Local Sources	335,618,462	330,793,464	351,332,882	284,291,646	296,760,400	307,347,897	404,680,984	3.2%	31.7%
Current Property Taxes	117,515,788	117,898,314	124,084,441	83,147,270	96,858,191	99,921,588	108,447,669	-1.3%	8.5%
Current Real & Personal Property Taxes	101,444,297	104,464,820	111,860,114	73,062,986	85,247,504	88,580,092	98,502,323	-0.5%	11.2%
Fee In Lieu of Property Tax	306,077	304,708	301,381	2,298,531	2,519,010	2,543,066	2,637,510	43.2%	3.7%
All Other	15,765,413	13,128,786	11,922,946	7,785,753	9,091,677	8,798,430	7,307,836	-12.0%	-16.9%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax (1.5%)	38,473,561	38,936,455	41,173,390	44,102,474	46,129,094	48,714,158	49,892,663	4.4%	2.4%
Local Accommodations Tax	978,520	980,567	1,117,838	1,177,312	1,218,529	1,271,727	1,272,590	4.5%	0.1%
Capital Projects/Transportation Tax	64,801,867	65,731,883	69,732,808	1,138,788	303,832	403,028	75,818,838	2.7%	18712.3%
Licenses, Fees, Charges, & Bonds	113,848,726	107,246,245	115,224,405	154,725,802	152,250,754	157,037,396	169,249,224	6.8%	7.8%
Licenses & Permits	11,469,433	15,330,587	14,718,365	16,439,596	18,376,685	19,784,458	20,916,503	10.5%	5.7%
Service Revenue & Charges	85,818,958	80,486,933	84,253,752	87,278,736	100,011,588	113,946,188	122,311,276	6.1%	7.3%
Bonds & Leases	2,602,861	460,300	12,081,747	41,925,962	20,910,000	9,985,000	0	-100.0%	n/a
Miscellaneous	13,957,474	10,968,425	4,170,541	9,081,508	12,952,481	13,321,750	26,021,445	10.9%	95.3%
Revenues from State Sources	24,626,863	26,983,399	30,375,170	28,372,330	27,776,124	32,747,741	29,537,015	3.1%	-9.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	849,379	2,273,762	2,387,768	4,023,714	4,754,090	4,961,577	3,387,479	25.9%	-31.7%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	13,037,787	15,664,570	15,002,519	15,451,008	14,920,450	16,728,319	17,541,596	5.1%	4.9%
Education Finance Act (EFA)	102,841	94,063	111,062	72,142	88,671	93,430	96,676	-1.0%	3.5%
Education Improvement Act (EIA)	10,636,856	8,951,004	12,873,821	8,825,466	8,012,913	10,964,415	8,511,264	-3.6%	-22.4%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	19,440,066	20,088,495	10,843,470	26,244,336	5,580,945	9,641,657	12,507,346	-7.1%	29.7%
Revenues from Other Local Sources	1,961,741	2,702,809	1,263,013	3,020,458	5,991,189	4,770,318	5,150,859	17.5%	8.0%
Total Expenditures (County only)**	304,277,936	299,714,432	323,279,122	365,045,992	383,715,555	417,202,771	414,664,607	5.3%	-0.6%
Administration	48,684,286	47,798,775	42,471,499	30,909,484	55,945,474	59,139,086	58,295,532	3.0%	-1.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	64,454,249	66,190,239	79,955,443	116,578,073	85,302,377	131,605,212	123,383,430	11.4%	-6.2%
Transportation	57,052,935	62,874,652	70,589,284	63,485,390	97,269,525	85,752,148	115,636,532	12.5%	34.8%
Health & Human Services	20,030,012	18,089,756	19,534,236	10,346,298	20,450,804	5,910,406	9,523,542	-11.7%	61.1%
Environment & Housing	28,546,251	32,173,240	29,840,914	30,800,638	36,499,560	47,012,594	43,607,746	7.3%	-7.2%
Recreation & Culture	10,646,753	10,640,207	10,965,394	12,469,576	12,702,921	14,892,781	14,123,278	4.8%	-5.2%
Debt Service & Interest on Debt	48,193,107	49,267,373	52,498,755	84,280,882	66,603,558	63,207,599	39,981,266	-3.1%	-36.7%
Purchase of Land & Facility Construction	12,038,999	3,844,141	8,763,356	13,775,279	0	0	0	-100.0%	n/a
All Other	14,631,344	8,836,049	8,660,241	2,400,372	8,941,336	9,682,945	10,113,281	-6.0%	4.4%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Horry County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Cities only)**	194,893,956	206,382,661	213,471,760	218,421,759	227,692,671	294,995,372	261,894,580	5.0%	-11.2%
Revenues from Local Sources	171,955,711	184,604,919	188,642,982	192,298,459	201,205,874	252,535,302	225,174,056	4.6%	-10.8%
Current Property Taxes	48,777,955	49,340,977	49,739,276	54,483,705	54,931,964	61,116,648	61,590,936	4.0%	0.8%
Current Real & Personal Property Taxes	40,588,290	42,161,179	42,029,389	45,780,164	45,504,180	48,171,890	48,512,582	3.0%	0.7%
Fee In Lieu of Property Tax	512,632	536,410	529,951	551,829	609,941	599,599	631,177	3.5%	5.3%
All Other	7,677,033	6,643,388	7,179,936	8,151,712	8,817,843	12,345,159	12,447,177	8.4%	0.8%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	3,453,544	13,421,364	13,770,712	14,858,240	15,487,825	16,266,631	16,402,353	29.7%	0.8%
Local Accommodations Tax	2,808,102	5,112,554	5,303,928	5,713,927	5,946,228	6,322,715	6,355,570	14.6%	0.5%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	116,916,110	116,730,024	119,829,066	117,242,587	124,839,857	168,829,308	140,825,197	3.1%	-16.6%
Licenses & Permits	38,027,606	39,982,971	42,214,652	45,008,884	50,332,711	53,807,273	54,093,480	6.0%	0.5%
Service Revenue & Charges	35,356,345	36,419,418	39,050,371	48,424,586	41,549,732	44,989,921	47,694,172	5.1%	6.0%
Bonds & Leases	17,647,336	16,492,380	13,157,645	2,220,000	20,957,038	57,451,615	26,551,744	7.0%	-53.8%
Miscellaneous	25,884,823	23,835,255	25,406,398	21,589,117	12,000,376	12,580,499	12,485,801	-11.4%	-0.8%
Revenues from State Sources	17,539,541	17,397,828	18,419,527	19,402,584	20,332,146	24,026,181	25,296,770	6.3%	5.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,033,631	694,920	652,888	758,695	770,385	834,072	891,226	-2.4%	6.9%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	13,950,868	15,849,012	15,078,876	16,413,631	16,984,341	18,212,083	18,749,626	5.1%	3.0%
Education Finance Act (EFA)	61,042	49,290	51,396	39,391	36,960	35,124	41,066	-6.4%	16.9%
Education Improvement Act (EIA)	2,494,000	804,606	2,636,367	2,190,867	2,540,460	4,944,902	5,614,852	14.5%	13.5%
Revenues from Federal Sources	3,112,574	2,007,064	3,811,843	1,337,791	1,427,885	8,306,970	2,484,262	-3.7%	-70.1%
Revenues from Other Local Sources	2,286,130	2,372,850	2,597,408	5,382,925	4,726,766	10,126,919	8,939,492	25.5%	-11.7%
Total Expenditures (Cities only)**	244,718,639	250,375,246	266,933,033	276,998,672	222,552,553	276,087,448	273,729,033	1.9%	-0.9%
Administration	46,566,336	43,275,129	47,222,767	52,644,153	27,932,321	29,510,195	29,838,098	-7.1%	1.1%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	55,490,799	57,297,070	56,126,435	65,243,621	65,112,338	70,524,782	74,913,427	5.1%	6.2%
Transportation	11,715,664	11,600,983	5,980,362	12,019,098	26,816,055	28,497,504	33,820,107	19.3%	18.7%
Health & Human Services	0	0	0	682,416	0	0	0	n/a	n/a
Environment & Housing /1	19,723,735	17,936,362	30,391,025	26,023,140	38,279,815	54,944,093	51,401,410	17.3%	-6.4%
Recreation & Culture	59,292,198	60,218,993	64,754,010	67,436,982	24,949,878	27,462,774	28,594,624	-11.4%	4.1%
Debt Service & Interest on Debt	21,742,130	18,453,576	23,037,623	22,379,712	23,153,956	35,384,332	22,111,696	0.3%	-37.5%
Purchase of Land & Facility Construction	15,149,643	24,537,958	30,425,302	23,909,926	8,366,267	20,491,048	23,891,850	7.9%	16.6%
All Other	15,038,134	17,055,175	8,995,509	6,659,624	7,941,923	9,272,720	9,157,821	-7.9%	-1.2%

1\ FY 17 increases in environment & housing expenditures are due to hurricane Matthew.

* Cities Included: Atlantic Beach, Aynor, Briarcliffe Acres, Conway, Loris, Myrtle Beach, North Myrtle Beach & Surfside Beach. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Horry County

	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Special Purpose District Only)**	104,805,595	98,661,031	92,516,466	87,092,391	112,060,469	123,896,795	123,029,134	2.7%	-0.7%
Total Expenditures (Special Purpose District Only)**	105,207,835	94,204,908	83,201,981	74,500,487	88,957,834	92,034,853	97,724,078	-1.2%	6.2%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2011	2012	2013	2014	2015	2016	2017	6 Year Compound Growth Rate	FY 18 Percent Change
Population	275,375	281,217	288,733	297,708	308,956	321,112	332,651	3.2%	3.6%
Personal Income (thousands of dollars)	8,246,323	8,605,885	9,048,471	9,751,748	10,605,009	11,185,785	11,837,728	6.2%	5.8%
Per Capita Income	29,946	30,602	31,339	32,756	34,325	34,835	35,586	2.9%	2.2%
Labor Force	132,344	132,681	132,824	134,177	137,231	140,038	143,418	1.3%	2.4%
Employment	116,578	118,938	121,377	124,239	127,443	131,823	136,223	2.6%	3.3%
Unemployment	15,766	13,743	11,447	9,938	9,788	8,215	7,195	-12.3%	-12.4%
Unemployment Rate (%)	11.9	10.4	8.6	7.4	7.1	5.9	5.0	-13.5%	-15.3%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	418,072,284	422,814,654	437,084,558	428,715,617	451,743,654	471,209,004	484,441,863	2.5%	2.8%
School District Total	250,316,140	254,071,546	261,755,116	261,750,968	269,488,211	278,749,735	282,601,904	2.0%	1.4%
County Total	117,515,788	117,898,314	124,084,441	83,147,270	96,858,191	99,921,588	108,447,669	-1.3%	8.5%
Cities Total	48,777,955	49,340,977	49,739,276	54,483,705	54,931,964	61,116,648	61,590,936	4.0%	0.8%
Special Purpose District Total	1,462,401	1,503,817	1,505,725	29,333,674	30,465,288	31,421,033	31,801,354	67.1%	1.2%

Assessed Property Values for Tax Years	2011	2012	2013	2014	2015	2016	2017	6 Year Compound Growth Rate	FY 18 Percent Change
Total Assessed Value	2,070,253,909	2,080,056,494	2,108,790,351	2,056,459,923	2,107,935,829	2,175,654,121	2,231,093,258	1.3%	2.5%
Owner Occupied (4% assessment ratio)	478,161,995	489,362,904	499,601,598	489,077,090	513,292,490	545,378,810	587,151,890	3.5%	7.7%
Agricultural (Private) (4%)	5,033,228	5,083,818	5,064,098	5,000,069	4,941,910	5,003,390	5,068,240	0.1%	1.3%
Agricultural (Corporate) (6%)	496,515	487,750	468,671	474,830	480,980	458,850	421,480	-2.7%	-8.1%
Commercial/Rental (6%)	1,243,151,272	1,230,054,697	1,234,663,643	1,181,080,773	1,191,135,346	1,207,651,764	1,224,409,190	-0.3%	1.4%
Personal Property (Vehicles) (6%)	126,117,981	144,862,135	160,624,739	173,197,421	184,997,224	195,704,797	195,966,281	7.6%	0.1%
Other Personal Property (10.5%)	58,649,850	57,328,571	54,627,568	56,449,522	57,057,621	57,765,105	61,080,599	0.7%	5.7%
Manufacturing (10.5%)	16,588,009	10,585,537	13,371,858	11,741,000	10,502,280	11,364,470	12,526,940	-4.6%	10.2%
Utility (10.5%)	39,233,660	37,434,700	36,659,440	36,603,030	36,596,600	39,163,420	38,508,060	-0.3%	-1.7%
Business Personal (10.5%)	57,334,260	58,607,060	58,672,420	64,891,970	67,892,240	71,365,120	62,019,518	1.3%	-13.1%
Motor Carrier (9.5%)	2,660,957	4,563,359	3,024,379	3,256,593	4,415,856	5,756,003	6,153,025	15.0%	6.9%
Fee-in-Lieu and Joint Industrial Park	42,826,182	41,685,963	42,011,937	34,687,625	36,623,282	36,042,392	37,788,035	-2.1%	4.8%

Estimated Total Average Millage Rates	214.6	218.2	209.1	213.0	220.3	221.0	220.8	0.5%	-0.1%
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Estimated average millage rates based upon data available - see definitions for detail.

Jasper County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	78,830,364	96,171,135	75,679,926	80,023,604	85,290,862	102,707,405	95,288,144	3.2%	-7.2%
Revenues from Local Sources	52,038,477	70,763,235	50,864,713	52,541,024	55,743,871	68,556,487	64,103,184	3.5%	-6.5%
Current Property Taxes	34,202,024	35,315,231	35,684,858	36,135,428	36,221,500	37,666,476	38,983,988	2.2%	3.5%
Current Real & Personal Property Taxes	28,828,366	30,241,963	30,752,389	31,362,566	31,911,052	33,510,781	34,932,349	3.3%	4.2%
Fee In Lieu of Property Tax (only Counties and Cities)	2,959,908	3,014,385	2,943,404	2,868,151	2,710,669	2,549,083	2,633,499	-1.9%	3.3%
All Other	2,413,750	2,058,883	1,989,065	1,904,711	1,599,779	1,606,612	1,418,140	-8.5%	-11.7%
Local Option Sales Tax	5,428,184	5,608,984	6,120,101	4,275,477	4,768,445	4,970,417	5,644,764	0.7%	13.6%
Local Hospitality Tax	672,208	720,618	787,404	718,570	893,864	879,934	1,028,448	7.3%	16.9%
Local Accommodations Tax	336,631	317,053	360,602	432,591	478,041	593,467	643,778	11.4%	8.5%
Capital Projects/Transportation Tax	0	0	0	0	0	0	3,140,688	n/a	n/a
Licenses, Fees, Charges, & Bonds	11,399,430	28,801,348	7,911,748	10,978,958	13,382,021	24,446,193	14,661,518	4.3%	-40.0%
Licenses & Permits	3,458,908	3,747,835	2,962,044	3,908,013	4,295,048	4,461,868	5,151,915	6.9%	15.5%
Service Revenue & Charges	6,458,725	3,644,764	3,712,191	4,870,391	5,057,262	6,152,451	6,981,045	1.3%	13.5%
Bonds & Leases	19,800	19,930,176	0	661,729	2,306,424	9,190,817	1,249,348	99.5%	-86.4%
Miscellaneous	1,461,997	1,478,573	1,237,513	1,538,825	1,723,287	4,641,057	1,279,210	-2.2%	-72.4%
Revenues from State Sources	17,685,607	16,563,026	16,796,465	18,497,135	19,196,597	20,261,600	19,449,293	1.6%	-4.0%
Reimbursements for Property Tax Relief - \$100,000 Residential	980,937	980,937	980,937	980,937	980,937	980,937	980,937	0.0%	0.0%
Homestead Exemption	928,074	993,917	1,061,152	1,185,563	1,265,203	1,499,538	1,357,604	6.5%	-9.5%
Reimbursements for Property Tax Relief - Remaining Residential	1,890,059	0	0	0	0	0	0	-100.0%	n/a
\$2.5 Million Minimum Disbursement	609,941	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	26.5%	0.0%
State-shared Taxes (Aid to Subdivisions)	1,388,498	1,492,425	1,561,882	1,660,227	1,807,076	1,721,143	1,788,743	4.3%	3.9%
Manufacturer's Depreciation Reimbursement	9,090	29,480	34,334	37,521	40,374	45,428	42,714	29.4%	-6.0%
State Grants	4,600,732	3,518,840	3,918,610	4,505,622	4,834,730	5,849,431	5,095,868	1.7%	-12.9%
Education Finance Act (EFA)	4,377,486	3,771,640	3,901,857	4,608,947	4,520,685	4,660,863	4,726,153	1.3%	1.4%
Education Improvement Act (EIA)	2,681,736	3,102,960	2,665,522	2,633,912	2,809,122	2,859,524	2,830,484	0.9%	-1.0%
Education Lottery	219,053	172,827	172,171	384,406	438,470	144,736	126,790	-8.7%	-12.4%
Revenues from Federal Sources	7,621,898	7,429,336	6,271,452	7,269,486	8,578,803	12,051,025	9,913,306	4.5%	-17.7%
Revenues from Other Local Sources	1,021,938	937,520	1,253,703	1,205,742	1,276,373	1,342,260	1,310,658	4.2%	-2.4%
Revenues from Special Purpose Districts	462,444	478,019	493,593	510,217	495,218	496,033	511,703	1.7%	3.2%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	72,429,522	77,023,238	77,161,276	81,341,867	85,391,582	102,658,428	94,532,364	4.5%	-7.9%
Administration	24,879,664	24,803,886	26,121,687	28,129,802	31,584,410	35,588,793	36,261,862	6.5%	1.9%
Instruction	16,734,875	17,100,574	15,861,356	15,655,109	15,878,693	18,194,247	17,662,444	0.9%	-2.9%
Public Safety	14,759,694	15,235,080	17,249,441	16,494,157	21,168,265	21,523,487	22,578,467	7.3%	4.9%
Transportation	1,069,997	2,568,532	3,379,980	1,662,441	1,104,198	505,493	493,297	-12.1%	-2.4%
Health & Human Services	2,945,265	2,590,909	1,352,894	3,084,449	1,327,373	216,803	1,425,113	-11.4%	557.3%
Environment & Housing	1,949,741	2,368,804	0	939,412	543,854	1,684,007	797,482	-13.8%	-52.6%
Recreation & Culture	814,683	1,075,073	1,004,047	922,130	1,330,601	753,402	1,066,408	4.6%	41.5%
Debt Service & Interest on Debt	6,353,391	7,317,529	6,567,655	6,398,443	6,063,520	14,568,581	6,246,183	-0.3%	-57.1%
Purchase of Land & Facility Construction	1,061,492	1,559,249	2,455,152	4,553,710	3,271,559	6,782,518	5,704,728	32.3%	-15.9%
All Other	1,334,851	1,238,114	1,363,958	1,675,152	2,472,326	2,196,389	1,590,818	3.0%	-27.6%
Special Purpose Districts	525,869	1,165,488	1,805,106	1,827,062	646,783	644,708	705,562	5.0%	9.4%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Jasper County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School District only)	36,531,641	56,658,032	35,631,552	38,607,689	39,181,377	43,048,542	40,545,817	1.8%	-5.8%
Revenues from Local Sources	15,599,705	36,658,611	16,360,657	18,003,911	17,980,191	21,308,508	19,514,678	3.8%	-8.4%
Current Property Taxes	14,624,880	15,677,074	15,627,706	16,474,053	16,709,699	17,569,538	18,484,709	4.0%	5.2%
Current Real & Personal Property Taxes	14,570,483	15,617,124	15,568,192	16,401,031	16,629,836	17,445,990	18,396,589	4.0%	5.4%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	54,397	59,950	59,514	73,022	79,863	123,548	88,120	8.4%	-28.7%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	974,825	20,981,537	732,951	1,529,858	1,270,492	3,738,970	1,029,969	0.9%	-72.5%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	288,594	290,590	269,654	327,885	306,966	301,875	260,499	-1.7%	-13.7%
Bonds & Leases	0	19,930,176	0	134,033	0	0	0	n/a	n/a
Miscellaneous	686,231	760,771	463,297	1,067,940	963,526	3,437,095	769,470	1.9%	-77.6%
Revenues from State Sources	14,127,361	13,779,415	13,498,640	14,693,731	15,171,763	16,203,349	15,680,899	1.8%	-3.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	980,937	980,937	980,937	980,937	980,937	980,937	980,937	0.0%	0.0%
Homestead Exemption	379,952	389,861	396,266	405,640	413,696	417,788	424,268	1.9%	1.6%
Reimbursements for Property Tax Relief - Remaining Residential	1,890,059	0	0	0	0	0	0	-100.0%	n/a
\$2.5 Million Minimum Disbursement	609,941	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	26.5%	0.0%
State-Shared Taxes (Aid to Subdivisions)	49,139	49,139	49,139	49,138	49,140	49,138	49,138	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	0	16,499	19,008	20,675	22,247	25,045	23,646	n/a	-5.6%
State Grants	2,939,058	2,795,552	2,813,740	3,110,076	3,437,466	4,565,318	4,019,483	5.4%	-12.0%
Education Finance Act (EFA)	4,377,486	3,771,640	3,901,857	4,608,947	4,520,685	4,660,863	4,726,153	1.3%	1.4%
Education Improvement Act (EIA)	2,681,736	3,102,960	2,665,522	2,633,912	2,809,122	2,859,524	2,830,484	0.9%	-1.0%
Education Lottery	219,053	172,827	172,171	384,406	438,470	144,736	126,790	-8.7%	-12.4%
Revenues from Federal Sources	6,804,575	6,220,006	5,772,255	5,910,047	6,029,423	5,536,685	5,350,240	-3.9%	-3.4%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	38,889,848	39,196,451	38,292,767	40,045,033	40,504,745	40,830,146	41,034,039	0.9%	0.5%
Administration	16,485,404	15,896,595	16,274,497	17,602,322	19,129,767	17,104,334	17,652,928	1.1%	3.2%
Instruction	16,734,875	17,100,574	15,861,356	15,655,109	15,878,693	18,194,247	17,662,444	0.9%	-2.9%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	7,340	5,248	22,220	n/a	323.4%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	0	0	0	0	0	0	0	n/a	n/a
Debt Service & Interest on Debt	4,417,834	4,721,759	4,299,943	4,174,117	4,090,748	4,101,580	4,062,524	-1.4%	-1.0%
Purchase of Land & Facility Construction	42,906	239,409	493,013	1,383,486	375,781	466,798	668,920	58.1%	43.3%
All Other	1,208,829	1,238,114	1,363,958	1,229,999	1,022,416	957,939	965,003	-3.7%	0.7%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Jasper County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (County only)**	28,444,334	27,235,481	27,873,164	26,698,129	31,332,007	43,169,314	38,095,367	5.0%	-11.8%
Revenues from Local Sources	24,648,220	23,989,070	24,699,890	22,489,114	26,161,247	34,756,697	31,122,874	4.0%	-10.5%
Current Property Taxes	16,467,977	16,253,406	16,420,573	15,711,386	15,609,176	16,060,512	16,124,216	-0.4%	0.4%
Current Real & Personal Property Taxes	11,575,605	11,685,579	11,972,378	11,448,172	11,766,923	12,324,289	12,572,719	1.4%	2.0%
Fee In Lieu of Property Tax	2,709,864	2,772,240	2,704,116	2,633,425	2,505,006	2,381,856	2,391,111	-2.1%	0.4%
All Other	2,182,508	1,795,587	1,744,079	1,629,789	1,337,247	1,354,367	1,160,386	-10.0%	-14.3%
Local Option Sales Tax	4,310,505	4,402,796	4,742,600	2,852,361	3,222,946	3,319,563	3,932,287	-1.5%	18.5%
Local Hospitality Tax (1%)	255,550	209,768	220,458	210,215	328,435	329,972	384,686	7.1%	16.6%
Local Accommodations Tax	119,898	98,739	121,544	59,812	120,983	159,902	212,125	10.0%	32.7%
Capital Projects/Transportation Tax	0	0	0	0	0	0	3,140,688	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,494,290	3,024,360	3,194,715	3,655,340	6,879,707	14,886,748	7,328,872	13.1%	-50.8%
Licenses & Permits	726,161	862,913	1,036,178	787,442	1,180,058	962,650	1,311,916	10.4%	36.3%
Service Revenue & Charges	2,406,373	1,773,315	1,705,659	2,284,471	2,921,841	4,278,090	4,937,220	12.7%	15.4%
Bonds & Leases	19,800	0	0	141,277	2,302,890	8,760,838	785,350	84.7%	-91.0%
Miscellaneous	341,956	388,132	452,878	442,150	474,918	885,170	294,386	-2.5%	-66.7%
Revenues from State Sources	2,570,128	2,462,325	2,850,834	2,755,645	3,197,420	3,475,244	2,954,893	2.4%	-15.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	459,554	509,479	542,257	595,484	641,244	842,431	687,399	6.9%	-18.4%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	1,054,609	1,246,198	1,303,823	1,241,462	1,257,378	1,328,317	1,419,107	5.1%	6.8%
Education Finance Act (EFA)	6,812	12,981	15,326	16,846	18,127	20,383	19,068	18.7%	-6.5%
Education Improvement Act (EIA)	1,049,152	693,667	989,428	901,853	1,280,671	1,284,113	829,319	-3.8%	-35.4%
Revenues from Federal Sources	613,302	646,076	103,774	1,212,285	1,722,574	4,617,191	3,784,826	35.4%	-18.0%
Revenues from Other Local Sources	612,684	138,010	218,666	241,085	250,766	320,182	232,774	-14.9%	-27.3%
Total Expenditures (County only)**	22,818,810	25,013,040	24,932,186	27,473,922	30,899,294	42,940,440	36,061,775	7.9%	-16.0%
Administration	5,680,741	5,991,158	6,551,883	7,968,424	9,491,534	16,109,628	15,729,874	18.5%	-2.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	10,054,822	10,065,328	11,601,918	10,904,742	14,136,317	13,783,836	15,364,021	7.3%	11.5%
Transportation	996,850	2,011,632	2,775,502	1,021,777	532,451	505,493	493,297	-11.1%	-2.4%
Health & Human Services	2,945,265	2,590,909	1,352,894	3,084,449	1,320,033	211,555	1,402,893	-11.6%	563.1%
Environment & Housing	1,017,139	1,900,409	0	939,412	543,854	1,684,007	481,740	-11.7%	-71.4%
Recreation & Culture	440,479	516,795	502,615	516,689	566,252	291,624	624,901	6.0%	114.3%
Debt Service & Interest on Debt	1,216,830	1,496,166	1,538,478	1,623,892	1,413,075	10,354,297	1,965,049	8.3%	-81.0%
Purchase of Land & Facility Construction	466,684	440,643	608,896	1,414,537	2,895,778	0	0	-100.0%	n/a
All Other	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Jasper County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Cities only)**	13,391,945	11,799,604	11,681,617	14,207,569	14,282,260	15,993,516	16,135,257	3.2%	0.9%
Revenues from Local Sources	11,790,552	10,115,554	9,804,166	12,047,999	11,602,433	12,491,282	13,465,632	2.2%	7.8%
Current Property Taxes	3,109,167	3,384,751	3,636,579	3,949,989	3,902,625	4,036,426	4,375,063	5.9%	8.4%
Current Real & Personal Property Taxes	2,682,278	2,939,260	3,211,819	3,513,363	3,514,293	3,740,502	3,963,041	6.7%	5.9%
Fee In Lieu of Property Tax	250,044	242,145	239,288	234,726	205,663	167,227	242,388	-0.5%	44.9%
All Other	176,845	203,346	185,472	201,900	182,669	128,697	169,634	-0.7%	31.8%
Local Option Sales Tax	1,117,679	1,206,188	1,377,501	1,423,116	1,545,499	1,650,854	1,712,477	7.4%	3.7%
Local Hospitality Tax	416,658	510,850	566,946	508,355	565,429	549,962	643,762	7.5%	17.1%
Local Accommodations Tax	216,733	218,314	239,058	372,779	357,058	433,565	431,653	12.2%	-0.4%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	6,930,315	4,795,451	3,984,082	5,793,760	5,231,822	5,820,475	6,302,677	-1.6%	8.3%
Licenses & Permits	2,732,747	2,884,922	1,925,866	3,120,571	3,114,990	3,499,218	3,839,999	5.8%	9.7%
Service Revenue & Charges	3,763,758	1,580,859	1,736,878	2,258,035	1,828,455	1,572,486	1,783,326	-11.7%	13.4%
Bonds & Leases	0	0	0	386,419	3,534	429,979	463,998	n/a	7.9%
Miscellaneous	433,810	329,670	321,338	28,735	284,843	318,792	215,354	-11.0%	-32.4%
Revenues from State Sources	988,118	321,286	446,991	1,047,759	827,414	583,007	813,501	-3.2%	39.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	88,568	94,577	122,629	184,439	210,263	239,319	245,937	18.6%	2.8%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	284,750	197,088	208,920	369,627	500,558	343,688	320,498	2.0%	-6.7%
Education Finance Act (EFA)	2,278	0	0	0	0	0	0	-100.0%	n/a
Education Improvement Act (EIA)	612,522	29,621	115,442	493,693	116,593	0	247,066	-14.0%	n/a
Revenues from Federal Sources	204,021	563,254	395,423	147,154	826,806	1,897,149	778,240	25.0%	-59.0%
Revenues from Other Local Sources	409,254	799,510	1,035,037	964,657	1,025,607	1,022,078	1,077,884	17.5%	5.5%
Total Expenditures (Cities only)**	10,194,995	11,648,259	12,131,217	11,995,850	13,340,760	18,243,134	16,730,988	8.6%	-8.3%
Administration	2,713,519	2,916,133	3,295,307	2,559,056	2,963,109	2,374,831	2,879,060	1.0%	21.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	4,704,872	5,169,752	5,647,523	5,589,415	7,031,948	7,739,651	7,214,446	7.4%	-6.8%
Transportation	73,147	556,900	604,478	640,664	571,747	0	0	-100.0%	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	932,602	468,395	0	0	0	0	315,742	-16.5%	n/a
Recreation & Culture	374,204	558,278	501,432	405,441	764,349	461,778	441,507	2.8%	-4.4%
Debt Service & Interest on Debt	718,727	1,099,604	729,234	600,434	559,697	112,704	218,610	-18.0%	94.0%
Purchase of Land & Facility Construction	551,902	879,197	1,353,243	1,755,687	0	6,315,720	5,035,808	44.6%	-20.3%
All Other	126,022	0	0	445,153	1,449,910	1,238,450	625,815	30.6%	-49.5%

* Cities Included: Hardeeville & Ridgeland. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Jasper County

	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Special Purpose District Only)**	462,444	478,019	493,593	510,217	495,218	496,033	511,703	1.7%	3.2%
Total Expenditures (Special Purpose District Only)**	525,869	1,165,488	1,805,106	1,827,062	646,783	644,708	705,562	5.0%	9.4%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2011	2012	2013	2014	2015	2016	2017	6 Year Compound Growth Rate	FY 18 Percent Change
Population	25,278	25,716	26,316	26,675	27,428	28,029	28,398	2.0%	1.3%
Personal Income (thousands of dollars)	577,400	597,055	634,960	679,458	730,827	762,996	790,052	5.4%	3.5%
Per Capita Income	22,842	23,217	24,128	25,472	26,645	27,222	27,821	3.3%	2.2%
Labor Force	10,993	10,962	11,177	11,427	11,811	11,986	12,002	1.5%	0.1%
Employment	9,904	10,033	10,405	10,775	11,205	11,461	11,558	2.6%	0.8%
Unemployment	1,089	929	772	652	606	525	444	-13.9%	-15.4%
Unemployment Rate (%)	9.9	8.5	6.9	5.7	5.1	4.4	3.7	-15.1%	-15.9%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	34,738,730	35,821,050	36,180,344	36,633,273	36,740,099	38,198,179	39,497,787	2.2%	3.4%
School District Total	14,624,880	15,677,074	15,627,706	16,474,053	16,709,699	17,569,538	18,484,709	4.0%	5.2%
County Total	16,467,977	16,253,406	16,420,573	15,711,386	15,609,176	16,060,512	16,124,216	-0.4%	0.4%
Cities Total	3,109,167	3,384,751	3,636,579	3,949,989	3,902,625	4,036,426	4,375,063	5.9%	8.4%
Special Purpose District Total	536,706	505,819	495,486	497,845	518,599	531,703	513,799	-0.7%	-3.4%

Assessed Property Values for Tax Years	2011	2012	2013	2014	2015	2016	2017		
Total Assessed Value	122,986,098	122,137,780	125,866,867	130,225,871	133,185,446	137,365,844	140,632,618	2.3%	2.4%
Owner Occupied (4% assessment ratio)	26,814,490	28,061,150	29,178,140	31,232,400	33,274,660	34,871,230	37,768,850	5.9%	8.3%
Agricultural (Private) (4%)	1,696,300	1,692,830	1,717,030	1,832,670	1,878,490	2,037,140	2,197,290	4.4%	7.9%
Agricultural (Corporate) (6%)	1,196,230	1,213,950	1,195,850	11,664,790	1,060,380	1,132,660	952,340	-3.7%	-15.9%
Commercial/Rental (6%)	43,612,465	39,265,550	38,795,810	28,722,070	39,919,140	39,907,770	40,514,550	-1.2%	1.5%
Personal Property (Vehicles) (6%)	8,038,519	8,882,369	10,104,706	11,165,954	12,175,438	13,368,681	13,039,190	8.4%	-2.5%
Other Personal Property (10.5%)	1,231,201	1,376,580	1,240,620	1,409,609	1,835,081	1,876,140	1,344,260	1.5%	-28.3%
Manufacturing (10.5%)	1,708,790	1,166,470	1,595,980	1,791,010	2,015,100	1,851,730	1,952,390	2.2%	5.4%
Utility (10.5%)	14,527,649	15,615,570	16,053,536	16,779,527	17,339,046	18,232,748	19,057,431	4.6%	4.5%
Business Personal (10.5%)	6,325,910	5,735,800	6,750,110	7,758,220	7,020,270	7,758,700	7,471,050	2.8%	-3.7%
Motor Carrier (9.5%)	529,994	569,839	614,624	659,236	718,922	817,677	1,069,255	12.4%	30.8%
Fee-in-Lieu and Joint Industrial Park	17,304,550	18,557,672	18,620,461	17,210,385	15,948,919	15,511,368	15,266,012	-2.1%	-1.6%

Estimated Total Average Millage Rates	425.6	417.3	385.0	387.0	390.6	394.1	395.8	-1.2%	0.4%
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Estimated average millage rates based upon data available - see definitions for detail.

Kershaw County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	154,476,590	171,076,329	172,558,662	175,170,339	317,163,026	192,591,799	345,532,540	14.4%	79.4%
Revenues from Local Sources	79,093,366	93,813,290	90,292,660	86,465,187	222,772,017	88,986,831	240,266,153	20.3%	170.0%
Current Property Taxes	46,786,674	49,048,757	48,993,484	48,791,049	50,086,025	52,256,625	61,690,838	4.7%	18.1%
Current Real & Personal Property Taxes	44,968,857	46,976,561	46,831,498	46,705,287	47,811,705	49,951,898	57,576,029	4.2%	15.3%
Fee In Lieu of Property Tax (only Counties and Cities)	450,908	759,579	823,723	718,880	820,346	957,302	2,680,008	34.6%	180.0%
All Other	1,366,909	1,312,617	1,338,263	1,366,882	1,453,974	1,347,425	1,434,801	0.8%	6.5%
Local Option Sales Tax	5,637,177	5,360,097	9,304,084	7,894,265	10,105,721	11,146,258	8,809,378	7.7%	-21.0%
Local Hospitality Tax	619,330	622,421	696,904	715,193	789,019	812,926	871,170	5.9%	7.2%
Local Accommodations Tax	116,060	186,905	253,014	272,120	276,580	338,812	295,141	16.8%	-12.9%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	25,934,125	38,595,110	31,045,174	28,792,560	161,514,672	24,432,210	168,599,626	36.6%	590.1%
Licenses & Permits	2,784,538	2,577,430	2,450,944	2,856,178	2,973,269	3,120,618	3,343,541	3.1%	7.1%
Service Revenue & Charges	10,388,481	8,920,295	12,444,109	10,003,727	14,033,192	12,370,161	13,647,139	4.7%	10.3%
Bonds & Leases	10,072,240	23,994,197	12,593,417	12,771,547	140,541,776	4,807,682	148,263,697	56.5%	2983.9%
Miscellaneous	2,688,866	3,103,188	3,556,704	3,161,108	3,966,435	4,133,749	3,345,249	3.7%	-19.1%
Revenues from State Sources	56,797,508	58,676,784	61,631,081	66,106,078	67,596,777	70,632,891	74,961,882	4.7%	6.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	3,705,358	3,705,358	3,705,358	3,705,358	3,705,358	3,705,358	3,705,358	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	2,710,459	2,618,330	2,652,992	2,850,303	2,903,489	2,821,205	2,895,969	1.1%	2.7%
State-shared Taxes (Aid to Subdivisions)	7,191,396	7,595,924	7,898,740	8,158,350	8,455,159	8,582,128	8,842,693	3.5%	3.0%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	2,787,891	3,269,841	3,334,171	3,653,395	3,690,098	3,859,076	3,851,714	5.5%	-0.2%
Education Finance Act (EFA)	425,125	608,568	805,351	813,905	847,165	912,372	836,900	12.0%	-8.3%
Education Improvement Act (EIA)	12,444,717	13,092,522	14,555,820	16,798,874	17,012,434	16,877,301	18,919,887	7.2%	12.1%
Education Lottery	19,451,100	20,556,592	21,460,562	23,470,731	24,506,447	27,379,134	28,753,178	6.7%	5.0%
Education Lottery	7,672,863	6,822,398	7,208,640	5,865,461	5,943,996	6,320,233	6,814,709	-2.0%	7.8%
Education Lottery	408,599	407,251	9,447	789,701	532,631	176,084	341,474	-2.9%	93.9%
Revenues from Federal Sources	12,575,819	11,758,378	12,807,045	13,763,571	13,735,909	11,578,494	10,884,871	-2.4%	-6.0%
Revenues from Other Local Sources	126,752	162,537	380,342	903,328	1,078,301	8,012,788	6,147,552	91.0%	-23.3%
Revenues from Special Purpose Districts	5,883,145	6,665,340	7,447,534	7,932,175	11,980,022	13,380,795	13,272,082	14.5%	-0.8%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	163,848,018	177,373,684	171,961,972	160,991,733	199,013,184	177,753,272	242,167,953	6.7%	36.2%
Administration	46,019,015	47,754,459	58,730,264	57,372,567	56,668,448	57,460,164	59,441,461	4.4%	3.4%
Instruction	52,845,361	53,627,820	52,270,861	54,062,089	57,023,662	60,278,501	60,747,079	2.3%	0.8%
Public Safety	14,067,861	12,072,383	15,973,371	14,043,772	15,156,818	15,800,044	15,286,654	1.4%	-3.2%
Transportation	3,145,183	2,689,046	3,299,390	3,426,367	3,989,784	3,156,532	3,119,579	-0.1%	-1.2%
Health & Human Services	419,338	1,198,519	335,321	515,238	5,737,698	3,600,655	3,790,366	44.3%	5.3%
Environment & Housing	2,914,073	3,027,716	4,401,258	3,739,736	3,957,410	5,227,982	6,095,799	13.1%	16.6%
Recreation & Culture	4,105,937	3,337,862	2,699,857	3,777,081	4,143,689	1,945,405	2,677,741	-6.9%	37.6%
Debt Service & Interest on Debt	24,075,076	25,842,855	24,667,717	14,189,820	34,796,436	14,061,577	16,817,428	-5.8%	19.6%
Purchase of Land & Facility Construction	10,132,507	19,565,664	134,738	188,318	4,265,959	2,944,176	60,495,843	34.7%	1954.8%
All Other	2,004,099	2,730,151	2,514,345	2,275,848	4,261,477	3,405,524	3,874,748	11.6%	13.8%
Special Purpose Districts	4,119,568	5,527,209	6,934,850	7,400,897	9,011,803	9,872,712	9,821,255	15.6%	-0.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Kershaw County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School District only)	111,188,770	129,655,903	118,153,594	110,438,823	223,578,009	121,122,485	277,177,467	16.4%	128.8%
Revenues from Local Sources	48,246,359	63,833,408	50,766,342	40,289,036	151,895,872	45,090,582	197,017,244	26.4%	336.9%
Current Property Taxes	32,324,814	34,557,164	33,987,963	34,501,934	35,867,968	37,960,978	43,016,496	4.9%	13.3%
Current Real & Personal Property Taxes	32,098,699	34,313,456	33,722,131	34,215,991	35,556,669	37,603,295	42,608,489	4.8%	13.3%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	226,115	243,708	265,832	285,943	311,299	357,683	408,007	10.3%	14.1%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	15,921,545	29,276,244	16,778,379	5,787,102	116,027,904	7,129,604	154,000,748	46.0%	2060.0%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	3,519,136	3,203,746	3,252,395	3,097,853	4,759,514	2,552,918	3,690,611	0.8%	44.6%
Bonds & Leases	10,072,240	23,681,697	10,991,880	71,939	108,362,629	1,698,390	147,709,148	56.5%	8597.0%
Miscellaneous	2,330,169	2,390,801	2,534,104	2,617,310	2,905,761	2,878,296	2,600,989	1.8%	-9.6%
Revenues from State Sources	52,506,535	54,450,903	56,147,251	58,807,965	60,854,580	65,225,120	69,623,423	4.8%	6.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	3,705,358	3,705,358	3,705,358	3,705,358	3,705,358	3,705,358	3,705,358	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,779,294	1,794,869	1,805,966	1,814,015	1,831,666	1,850,289	1,857,876	0.7%	0.4%
State-Shared Taxes (Aid to Subdivisions)	7,191,396	7,595,924	7,898,740	8,158,350	8,455,159	8,582,128	8,842,693	3.5%	3.0%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	185,334	183,783	183,036	182,174	181,150	180,661	179,320	-0.5%	-0.7%
Education Finance Act (EFA)	314,144	447,725	593,191	599,917	620,533	664,541	598,996	11.4%	-9.9%
Education Improvement Act (EIA)	11,798,447	12,937,003	13,282,311	14,222,258	15,077,640	16,366,692	18,529,819	7.8%	13.2%
Education Lottery	19,451,100	20,556,592	21,460,562	23,470,731	24,506,447	27,379,134	28,753,178	6.7%	5.0%
	7,672,863	6,822,398	7,208,640	5,865,461	5,943,996	6,320,233	6,814,709	-2.0%	7.8%
	408,599	407,251	9,447	789,701	532,631	176,084	341,474	-2.9%	93.9%
Revenues from Federal Sources	10,435,876	11,371,592	11,240,001	11,341,822	10,827,557	10,806,783	10,536,800	0.2%	-2.5%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	113,044,098	114,771,188	117,383,856	108,035,248	125,342,155	116,370,514	179,225,360	8.0%	54.0%
Administration	36,011,639	37,496,984	43,675,201	43,467,639	42,975,172	43,550,933	45,704,307	4.1%	4.9%
Instruction	52,845,361	53,627,820	52,270,861	54,062,089	57,023,662	60,278,501	60,747,079	2.3%	0.8%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	3,459	2,883	2,200	8,000	1,617	1,478	7,889	14.7%	433.8%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	2,105	4,000	3,785	13,935	12,000	10,000	12,000	33.7%	20.0%
Debt Service & Interest on Debt	20,502,936	20,897,013	21,153,739	10,178,406	25,118,432	9,486,060	11,870,057	-8.7%	25.1%
Purchase of Land & Facility Construction	3,514,407	2,609,327	134,738	188,318	3,461	2,883,156	60,047,204	60.5%	1982.7%
All Other	164,191	133,161	143,332	116,861	207,811	160,386	836,824	31.2%	421.8%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Kershaw County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (County only)**	26,955,308	24,432,312	37,071,903	43,376,457	56,610,488	44,111,334	42,106,627	7.7%	-4.5%
Revenues from Local Sources	22,166,432	20,587,725	30,834,596	34,440,302	47,424,839	32,676,475	31,147,984	5.8%	-4.7%
Current Property Taxes	12,803,889	12,746,231	13,291,680	12,662,140	12,315,477	12,519,690	15,160,052	2.9%	21.1%
Current Real & Personal Property Taxes	11,326,207	11,023,511	11,481,343	10,947,581	10,435,226	10,650,986	11,506,466	0.3%	8.0%
Fee In Lieu of Property Tax	450,908	759,579	823,723	718,880	820,346	957,302	2,680,008	34.6%	180.0%
All Other	1,026,774	963,141	986,614	995,679	1,059,905	911,402	973,578	-0.9%	6.8%
Local Option Sales Tax	3,672,091	3,808,922	7,740,635	6,314,307	8,121,777	9,000,057	6,516,176	10.0%	-27.6%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	69,325	136,569	205,258	215,838	209,996	265,216	232,883	22.4%	-12.2%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	5,621,127	3,896,003	9,597,023	15,248,017	26,777,589	10,891,512	9,238,873	8.6%	-15.2%
Licenses & Permits	555,801	557,660	589,743	769,894	933,055	888,470	936,588	9.1%	5.4%
Service Revenue & Charges	4,884,968	3,180,709	6,932,724	4,959,107	7,158,302	7,873,855	7,683,445	7.8%	-2.4%
Bonds & Leases	0	0	1,301,537	9,083,355	18,362,147	1,264,292	266,692	n/a	-78.9%
Miscellaneous	180,358	157,634	773,019	435,661	324,085	864,895	352,148	11.8%	-59.3%
Revenues from State Sources	3,671,191	3,844,587	5,193,063	6,177,429	5,917,190	4,762,344	4,594,545	3.8%	-3.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	802,786	823,461	847,026	871,218	925,357	970,916	1,038,093	4.4%	6.9%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	2,343,015	2,760,270	2,885,368	2,886,005	2,880,142	3,054,874	3,019,748	4.3%	-1.1%
State Grants	110,981	160,843	212,160	213,988	226,632	247,831	237,904	13.6%	-4.0%
Education Finance Act (EFA)	414,409	100,013	1,248,509	2,206,218	1,885,059	488,723	298,800	-5.3%	-38.9%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,117,685	0	1,044,244	2,291,960	2,716,555	481,269	258,493	-21.7%	-46.3%
Revenues from Other Local Sources	0	0	0	466,766	551,904	6,191,246	6,105,605	n/a	-1.4%
Total Expenditures (County only)**	29,251,654	25,570,202	30,389,347	33,507,686	43,484,776	39,940,116	39,962,215	5.3%	0.1%
Administration	7,383,531	7,282,924	11,823,604	11,590,453	11,369,633	12,057,356	10,612,581	6.2%	-12.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	9,347,701	8,400,743	8,143,818	9,130,134	10,050,585	10,582,342	9,849,937	0.9%	-6.9%
Transportation	2,513,170	1,700,794	2,030,536	3,068,943	3,134,823	2,695,573	2,722,249	1.3%	1.0%
Health & Human Services	415,879	1,191,636	333,016	507,238	5,736,081	3,554,177	3,782,477	44.5%	6.4%
Environment & Housing	1,831,134	1,656,863	2,064,281	2,194,623	2,374,798	3,798,391	4,428,372	15.9%	16.6%
Recreation & Culture	2,091,241	1,860,124	2,131,333	3,008,636	3,461,698	1,485,899	1,582,233	-4.5%	6.5%
Debt Service & Interest on Debt	2,334,690	2,074,926	2,599,577	2,566,644	3,888,194	3,126,227	3,522,626	7.1%	12.7%
Purchase of Land & Facility Construction	2,054,697	0	0	0	0	61,020	448,639	-22.4%	635.2%
All Other	1,279,611	1,402,192	1,263,182	1,441,015	3,468,964	2,579,131	3,013,101	15.3%	16.8%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Kershaw County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Cities only)**	10,449,367	10,322,774	9,885,631	13,422,884	24,994,507	13,977,185	12,976,364	3.7%	-7.2%
Revenues from Local Sources	8,680,575	9,392,157	8,691,722	11,735,849	23,451,306	11,219,774	12,100,925	5.7%	7.9%
Current Property Taxes	1,657,971	1,745,362	1,713,841	1,626,975	1,902,580	1,775,957	3,514,290	13.3%	97.9%
Current Real & Personal Property Taxes	1,543,951	1,639,594	1,628,024	1,541,715	1,819,810	1,697,617	3,461,074	14.4%	103.9%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	114,020	105,768	85,817	85,260	82,770	78,340	53,216	-11.9%	-32.1%
Local Option Sales Tax	1,965,086	1,551,175	1,563,449	1,579,958	1,983,944	2,146,201	2,293,202	2.6%	6.8%
Local Hospitality Tax	619,330	622,421	696,904	715,193	789,019	812,926	871,170	5.9%	7.2%
Local Accommodations Tax	46,735	50,336	47,756	56,282	66,584	73,596	62,258	4.9%	-15.4%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,391,453	5,422,863	4,669,772	7,757,441	18,709,179	6,411,094	5,360,005	3.4%	-16.4%
Licenses & Permits	2,228,737	2,019,770	1,861,201	2,086,284	2,040,214	2,232,148	2,406,953	1.3%	7.8%
Service Revenue & Charges	1,984,377	2,535,840	2,258,990	1,946,767	2,115,376	1,943,388	2,273,083	2.3%	17.0%
Bonds & Leases	0	312,500	300,000	3,616,253	13,817,000	1,845,000	287,857	n/a	-84.4%
Miscellaneous	178,339	554,753	249,581	108,137	736,589	390,558	392,112	14.0%	0.4%
Revenues from State Sources	619,782	381,294	290,767	1,120,684	825,007	645,427	743,914	3.1%	15.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	128,379	0	0	165,070	146,466	0	0	-100.0%	n/a
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	259,542	325,788	265,767	585,216	628,806	623,541	652,646	16.6%	4.7%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	231,861	55,506	25,000	370,398	49,735	21,886	91,268	-14.4%	317.0%
Revenues from Federal Sources	1,022,258	386,786	522,800	129,789	191,797	290,442	89,578	-33.4%	-69.2%
Revenues from Other Local Sources	126,752	162,537	380,342	436,562	526,397	1,821,542	41,947	-16.8%	-97.7%
Total Expenditures (Cities only)**	17,432,698	31,505,085	17,253,919	12,047,902	21,174,450	11,569,930	13,159,123	-4.6%	13.7%
Administration	2,623,845	2,974,551	3,231,459	2,314,475	2,323,643	1,851,875	3,124,573	3.0%	68.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	4,720,160	3,671,640	7,829,553	4,913,638	5,106,233	5,217,702	5,436,717	2.4%	4.2%
Transportation	632,013	988,252	1,268,854	357,424	854,961	460,959	397,330	-7.4%	-13.8%
Health & Human Services	0	4,000	105	0	0	45,000	0	n/a	n/a
Environment & Housing	1,082,939	1,370,853	2,336,977	1,545,113	1,582,612	1,429,591	1,667,427	7.5%	16.6%
Recreation & Culture	2,012,591	1,473,738	564,739	754,510	669,991	449,506	1,083,508	-9.8%	141.0%
Debt Service & Interest on Debt	1,237,450	2,870,916	914,401	1,444,770	5,789,810	1,449,290	1,424,745	2.4%	-1.7%
Purchase of Land & Facility Construction	4,563,403	16,956,337	0	0	4,262,498	0	0	-100.0%	n/a
All Other	560,297	1,194,798	1,107,831	717,972	584,702	666,007	24,823	-40.5%	-96.3%

* Cities Included: Bethune, Camden & Elgin. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Kershaw County

	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Special Purpose District Only)**	5,883,145	6,665,340	7,447,534	7,932,175	11,980,022	13,380,795	13,272,082	14.5%	-0.8%
Total Expenditures (Special Purpose District Only)**	4,119,568	5,527,209	6,934,850	7,400,897	9,011,803	9,872,712	9,821,255	15.6%	-0.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2011	2012	2013	2014	2015	2016	2017	6 Year Compound Growth Rate	FY 18 Percent Change
Population	62,120	62,290	62,592	63,189	63,648	64,283	65,092	0.8%	1.3%
Personal Income (thousands of dollars)	2,038,123	2,126,606	2,184,868	2,263,307	2,420,929	2,481,441	2,591,183	4.1%	4.4%
Per Capita Income	32,809	34,140	34,907	35,818	38,036	38,602	39,808	3.3%	3.1%
Labor Force	28,181	28,126	27,933	28,425	28,922	29,217	29,204	0.6%	0.0%
Employment	25,074	25,448	25,752	26,588	27,190	27,685	27,889	1.8%	0.7%
Unemployment	3,107	2,678	2,181	1,837	1,732	1,532	1,315	-13.4%	-14.2%
Unemployment Rate (%)	11.0	9.5	7.8	6.5	6.0	5.2	4.5	-13.8%	-13.5%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	47,095,408	50,100,467	50,126,806	49,996,440	51,339,256	53,515,408	62,979,821	5.0%	17.7%
School District Total	32,324,814	34,557,164	33,987,963	34,501,934	35,867,968	37,960,978	43,016,496	4.9%	13.3%
County Total	12,803,889	12,746,231	13,291,680	12,662,140	12,315,477	12,519,690	15,160,052	2.9%	21.1%
Cities Total	1,657,971	1,745,362	1,713,841	1,626,975	1,902,580	1,775,957	3,514,290	13.3%	97.9%
Special Purpose District Total	308,734	1,051,710	1,133,322	1,205,391	1,253,231	1,258,783	1,288,983	26.9%	2.4%

Assessed Property Values for Tax Years	2011	2012	2013	2014	2015	2016	2017		
Total Assessed Value	220,480,198	220,005,292	225,636,958	228,399,270	232,741,413	236,683,060	243,296,816	1.7%	2.8%
Owner Occupied (4% assessment ratio)	89,153,070	88,545,045	89,681,480	90,021,780	91,983,720	93,833,820	96,065,900	1.3%	2.4%
Agricultural (Private) (4%)	2,299,325	2,358,960	2,413,570	2,433,340	2,472,950	2,494,980	2,516,690	1.5%	0.9%
Agricultural (Corporate) (6%)	632,930	531,650	527,770	517,150	479,770	462,040	459,340	-5.2%	-0.6%
Commercial/Rental (6%)	54,509,736	53,411,228	55,326,386	56,668,306	55,888,391	54,243,673	57,974,147	1.0%	6.9%
Personal Property (Vehicles) (6%)	21,433,320	23,544,327	25,757,643	27,107,933	29,037,632	29,501,436	28,570,936	4.9%	-3.2%
Other Personal Property (10.5%)	2,552,970	2,499,730	2,570,130	2,635,250	2,484,000	2,693,440	2,835,080	1.8%	5.3%
Manufacturing (10.5%)	13,015,830	13,980,024	13,815,351	14,070,140	13,954,820	13,807,340	14,607,480	1.9%	5.8%
Utility (10.5%)	17,710,140	17,034,330	17,674,810	17,854,430	18,329,020	19,305,090	19,377,407	1.5%	0.4%
Business Personal (10.5%)	6,236,870	5,489,260	5,117,790	5,544,130	6,091,790	6,359,640	5,542,360	-1.9%	-12.9%
Motor Carrier (9.5%)	1,039,131	1,119,980	1,202,857	1,282,830	1,370,752	1,575,001	1,796,593	9.6%	14.1%
Fee-in-Lieu and Joint Industrial Park	11,896,876	11,490,758	11,549,171	10,263,981	10,648,568	12,406,600	13,550,883	2.2%	9.2%

Estimated Total Average Millage Rates	280.2	283.5	319.1	322.9	330.3	331.9	336.9	3.1%	1.5%
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Estimated average millage rates based upon data available - see definitions for detail.

Lancaster County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	216,535,786	318,378,319	246,757,936	285,585,196	292,747,058	423,108,909	313,499,802	6.4%	-25.9%
Revenues from Local Sources	105,227,244	197,116,737	113,926,468	149,790,508	152,246,646	273,847,849	152,649,631	6.4%	-44.3%
Current Property Taxes	63,082,906	63,775,879	65,876,301	66,663,979	74,884,767	83,039,938	86,713,421	5.4%	4.4%
Current Real & Personal Property Taxes	58,846,435	60,148,306	62,481,721	63,397,350	71,000,693	79,079,572	81,894,932	5.7%	3.6%
Fee In Lieu of Property Tax (only Counties and Cities)	1,751,872	1,632,693	1,640,474	1,676,928	2,360,266	2,305,390	2,311,916	4.7%	0.3%
All Other	2,484,599	1,994,881	1,754,106	1,589,701	1,523,808	1,654,976	2,506,573	0.1%	51.5%
Local Option Sales Tax	9,271,551	10,151,657	11,313,323	7,875,266	8,592,961	10,119,913	11,212,332	3.2%	10.8%
Local Hospitality Tax	731,037	737,587	745,050	797,921	845,119	1,394,070	2,160,224	19.8%	55.0%
Local Accommodations Tax	66,241	40,079	39,394	59,760	77,719	95,769	78,469	2.9%	-18.1%
Capital Projects/Transportation Tax	6,924,788	7,225,680	7,871,762	8,655,243	9,264,782	8,591,056	8,596,418	3.7%	0.1%
Licenses, Fees, Charges, & Bonds	25,150,721	115,185,855	28,080,638	65,738,339	58,581,298	170,607,103	43,888,767	9.7%	-74.3%
Licenses & Permits	5,745,746	7,366,582	8,310,441	8,766,377	9,661,208	9,206,873	10,647,579	10.8%	15.6%
Service Revenue & Charges	15,481,872	14,402,739	15,244,169	16,260,913	16,564,406	18,255,906	21,678,653	5.8%	18.7%
Bonds & Leases	1,020,000	89,822,382	1,404,300	36,426,998	23,935,872	136,163,549	3,480,732	22.7%	-97.4%
Miscellaneous	2,903,103	3,594,152	3,121,728	4,284,051	8,419,812	6,980,775	8,081,803	18.6%	15.8%
Revenues from State Sources	63,281,654	68,900,065	74,129,864	73,236,648	82,118,753	86,118,834	90,081,834	6.1%	4.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	3,724,743	3,724,743	3,724,743	3,724,743	3,724,743	3,724,743	3,724,743	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	3,175,053	3,387,243	3,507,746	3,657,154	3,977,827	4,361,720	4,678,760	6.7%	7.3%
State-shared Taxes (Aid to Subdivisions)	7,276,761	7,737,522	8,084,202	8,381,900	8,732,932	8,883,585	9,200,017	4.0%	3.6%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	3,462,941	4,135,973	3,966,249	4,009,112	4,064,940	4,238,329	4,565,513	4.7%	7.7%
Education Finance Act (EFA)	549,524	573,738	531,962	330,661	571,434	313,737	566,237	0.5%	80.5%
Education Improvement Act (EIA)	14,801,411	16,960,224	22,066,644	18,922,798	25,638,150	24,515,839	25,152,938	9.2%	2.6%
Education Lottery	21,481,306	22,876,775	24,282,030	26,545,741	28,795,863	32,299,320	34,542,175	8.2%	6.9%
Revenues from Federal Sources	8,253,958	9,035,592	7,416,483	6,838,768	6,269,901	7,272,779	7,350,605	-1.9%	1.1%
Revenues from Other Local Sources	555,956	468,255	549,805	825,771	342,963	508,782	300,846	-9.7%	-40.9%
Revenues from Special Purpose Districts	15,850,693	15,871,463	16,438,299	17,281,477	15,355,864	16,553,289	21,474,505	5.2%	29.7%
Revenues from Other Local Sources	815,863	413,742	1,471,013	1,082,067	1,246,409	1,216,665	1,371,210	9.0%	12.7%
Revenues from Special Purpose Districts	31,360,332	36,076,312	40,792,292	44,194,496	41,779,386	45,372,272	47,922,622	7.3%	5.6%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	209,790,719	229,449,479	244,215,575	259,211,070	285,523,837	291,640,887	349,614,726	8.9%	19.9%
Administration	54,821,254	56,230,226	56,736,398	59,992,677	65,473,611	69,198,667	72,165,089	4.7%	4.3%
Instruction	55,941,307	59,124,689	60,824,021	64,061,981	65,691,100	70,671,175	74,765,245	5.0%	5.8%
Public Safety	16,063,917	19,597,963	21,731,514	22,559,822	30,527,607	22,896,620	26,973,786	9.0%	17.8%
Transportation	7,259,260	6,197,188	6,977,430	7,442,971	21,200,038	12,848,805	11,010,034	7.2%	-14.3%
Health & Human Services	7,191,381	6,886,089	7,187,132	6,959,063	7,873,456	8,898,123	8,451,464	2.7%	-5.0%
Environment & Housing	1,911,940	1,846,325	1,909,256	1,679,800	2,331,112	1,939,983	3,002,591	7.8%	54.8%
Recreation & Culture	4,372,819	5,523,983	5,316,094	5,711,361	6,374,182	6,179,705	6,412,051	6.6%	3.8%
Debt Service & Interest on Debt	18,550,129	22,634,943	19,647,935	30,130,474	33,283,027	18,208,155	26,559,687	6.2%	45.9%
Purchase of Land & Facility Construction	10,353,758	12,044,009	19,445,683	12,918,684	13,268,685	34,517,391	74,804,433	39.0%	116.7%
All Other	6,826,348	9,611,120	11,432,831	12,597,613	5,459,525	9,912,045	5,816,786	-2.6%	-41.3%
Special Purpose Districts	26,498,606	29,752,944	33,007,281	35,156,624	34,041,494	36,370,218	39,653,560	6.9%	9.0%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Lancaster County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School District only)	112,619,111	207,744,470	118,774,974	126,113,390	152,136,241	287,936,111	162,411,880	6.3%	-43.6%
Revenues from Local Sources	42,773,571	133,438,403	43,591,219	47,000,442	70,096,012	198,500,610	68,104,541	8.1%	-65.7%
Current Property Taxes	36,700,064	37,400,585	37,685,015	39,902,708	45,777,293	53,580,722	55,185,361	7.0%	3.0%
Current Real & Personal Property Taxes	36,525,568	37,210,256	37,481,928	39,681,548	45,497,748	53,264,973	54,838,801	7.0%	3.0%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	174,496	190,329	203,087	221,160	279,545	315,749	346,560	12.1%	9.8%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	6,073,507	96,037,818	5,906,204	7,097,734	24,318,719	144,919,888	12,919,180	13.4%	-91.1%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	4,206,789	4,260,991	4,245,215	4,595,168	5,209,883	5,785,198	7,340,134	9.7%	26.9%
Bonds & Leases	0	89,822,382	0	0	16,061,176	135,513,549	0	n/a	n/a
Miscellaneous	1,866,718	1,954,445	1,660,989	2,502,566	3,047,660	3,621,141	5,579,046	20.0%	54.1%
Revenues from State Sources	56,492,021	60,611,227	60,811,596	64,652,620	68,100,562	74,680,677	79,371,656	5.8%	6.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	3,724,743	3,724,743	3,724,743	3,724,743	3,724,743	3,724,743	3,724,743	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,784,786	1,875,138	1,846,482	1,877,757	2,079,412	2,398,090	2,493,869	5.7%	4.0%
State-Shared Taxes (Aid to Subdivisions)	7,276,761	7,737,522	8,084,202	8,381,900	8,732,932	8,883,585	9,200,017	4.0%	3.6%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	198,383	198,383	198,382	198,382	198,383	198,383	198,383	0.0%	0.0%
Education Finance Act (EFA)	281,549	290,568	256,278	120,909	281,074	116,737	259,484	-1.4%	122.3%
Education Improvement Act (EIA)	12,934,579	14,404,251	14,453,191	16,138,649	17,675,291	19,278,258	21,301,534	8.7%	10.5%
Education Lottery	21,481,306	22,876,775	24,282,030	26,545,741	28,795,863	32,299,320	34,542,175	8.2%	6.9%
	8,253,958	9,035,592	7,416,483	6,838,768	6,269,901	7,272,779	7,350,605	-1.9%	1.1%
	555,956	468,255	549,805	825,771	342,963	508,782	300,846	-9.7%	-40.9%
Revenues from Federal Sources	13,353,519	13,694,840	14,372,159	14,460,328	13,939,667	14,754,824	14,935,683	1.9%	1.2%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	108,813,366	125,749,306	129,354,323	129,127,950	146,830,118	164,586,862	213,517,747	11.9%	29.7%
Administration	38,973,860	41,047,780	42,388,779	44,241,309	48,995,425	51,272,419	52,483,828	5.1%	2.4%
Instruction	55,941,307	59,124,689	60,824,021	64,061,981	65,691,100	70,671,175	74,765,245	5.0%	5.8%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	595,952	594,085	599,953	605,429	678,132	648,211	677,586	2.2%	4.5%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	594,105	715,321	547,558	382,538	555,106	595,030	787,753	4.8%	32.4%
Debt Service & Interest on Debt	7,340,673	17,491,203	8,611,760	10,239,166	20,908,342	11,929,107	18,320,241	16.5%	53.6%
Purchase of Land & Facility Construction	4,575,142	5,966,329	15,506,861	8,672,161	9,098,010	28,656,616	65,626,669	55.9%	129.0%
All Other	792,327	809,899	875,391	925,366	904,003	814,304	856,425	1.3%	5.2%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Lancaster County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (County only)**	57,513,516	59,210,948	71,633,020	99,308,729	81,756,776	71,820,645	78,491,170	5.3%	9.3%
Revenues from Local Sources	49,167,496	50,288,846	56,462,991	88,009,009	66,115,585	59,352,955	64,301,287	4.6%	8.3%
Current Property Taxes	21,903,381	21,876,817	23,728,665	22,429,494	24,772,693	25,324,736	27,704,832	4.0%	9.4%
Current Real & Personal Property Taxes	18,754,434	19,295,342	21,317,826	20,147,988	21,899,403	22,573,326	23,949,006	4.2%	6.1%
Fee In Lieu of Property Tax	1,025,635	1,033,567	1,013,379	1,085,152	1,741,695	1,625,481	1,631,601	8.0%	0.4%
All Other	2,123,312	1,547,909	1,397,460	1,196,354	1,131,595	1,125,929	2,124,225	0.0%	88.7%
Local Option Sales Tax	7,334,271	8,201,953	9,146,720	5,871,212	5,840,531	6,635,450	7,547,983	0.5%	13.8%
Local Hospitality Tax	0	0	0	0	0	494,612	1,128,729	n/a	128.2%
Local Accommodations Tax	47,682	40,079	39,394	59,760	67,442	78,593	70,521	6.7%	-10.3%
Capital Projects/Transportation Tax	6,924,788	7,225,680	7,871,762	8,655,243	9,264,782	8,591,056	8,596,418	3.7%	0.1%
Licenses, Fees, Charges, & Bonds	12,957,374	12,944,317	15,676,450	50,993,300	26,170,137	18,228,508	19,252,804	6.8%	5.6%
Licenses & Permits	2,892,837	4,177,030	5,187,671	5,408,331	6,244,441	6,002,090	6,842,544	15.4%	14.0%
Service Revenue & Charges	8,345,698	7,485,311	8,267,251	8,702,195	8,563,949	9,454,199	10,534,853	4.0%	11.4%
Bonds & Leases	1,020,000	0	1,176,000	35,829,119	7,436,146	650,000	0	-100.0%	n/a
Miscellaneous	698,839	1,281,976	1,045,528	1,053,655	3,925,601	2,122,219	1,875,407	17.9%	-11.6%
Revenues from State Sources	6,065,953	7,502,468	12,508,368	7,672,904	13,165,336	9,545,328	9,401,735	7.6%	-1.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,186,792	1,297,145	1,437,735	1,549,224	1,659,327	1,705,117	1,917,268	8.3%	12.4%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	2,896,800	3,511,214	3,331,491	3,363,156	3,409,143	3,551,373	3,533,902	3.4%	-0.5%
State Grants	132,867	138,136	128,684	60,863	136,859	51,257	159,161	3.1%	210.5%
Education Finance Act (EFA)	1,849,493	2,555,973	7,610,458	2,699,661	7,960,007	4,237,581	3,791,404	12.7%	-10.5%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	2,103,338	1,217,416	1,796,142	2,718,898	1,416,197	1,798,465	3,476,938	8.7%	93.3%
Revenues from Other Local Sources	176,729	202,218	865,519	907,918	1,059,658	1,123,897	1,311,210	39.7%	16.7%
Total Expenditures (County only)**	57,468,799	56,298,146	63,003,595	76,797,245	84,168,767	71,274,114	73,669,228	4.2%	3.4%
Administration	11,985,482	11,619,717	10,218,564	11,646,926	12,357,725	12,788,235	15,236,446	4.1%	19.1%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	10,994,813	14,578,309	16,291,513	17,169,386	24,580,802	17,866,299	22,074,159	12.3%	23.6%
Transportation	6,235,699	5,549,083	6,240,060	6,352,845	20,100,712	11,565,905	10,099,951	8.4%	-12.7%
Health & Human Services	6,595,429	6,292,004	6,587,179	6,353,634	7,195,324	7,899,739	7,773,878	2.8%	-1.6%
Environment & Housing	0	0	0	0	0	0	620,235	n/a	n/a
Recreation & Culture	3,057,750	3,196,847	3,179,225	3,696,364	3,682,309	3,742,384	3,825,172	3.8%	2.2%
Debt Service & Interest on Debt	9,357,702	3,434,811	9,525,069	18,652,367	10,979,334	5,203,441	7,344,876	-4.0%	41.2%
Purchase of Land & Facility Construction	3,354,549	2,913,702	519,655	1,467,789	802,772	3,188,865	1,761,110	-10.2%	-44.8%
All Other	5,887,375	8,713,673	10,442,330	11,457,934	4,469,789	9,019,246	4,933,401	-2.9%	-45.3%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Lancaster County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Cities only)**	15,042,827	15,346,589	15,557,650	15,968,581	17,074,655	17,979,881	24,674,130	8.6%	37.2%
Revenues from Local Sources	13,286,177	13,389,488	13,872,258	14,781,057	16,035,049	15,994,284	20,243,803	7.3%	26.6%
Current Property Taxes	4,479,461	4,498,477	4,462,621	4,331,777	4,334,781	4,134,480	3,823,228	-2.6%	-7.5%
Current Real & Personal Property Taxes	3,566,433	3,642,708	3,681,967	3,567,814	3,603,542	3,241,273	3,107,125	-2.3%	-4.1%
Fee In Lieu of Property Tax	726,237	599,126	627,095	591,776	618,571	679,909	680,315	-1.1%	0.1%
All Other	186,791	256,643	153,559	172,187	112,668	213,298	35,788	-24.1%	-83.2%
Local Option Sales Tax	1,937,280	1,949,704	2,166,603	2,004,054	2,752,430	3,484,463	3,664,349	11.2%	5.2%
Local Hospitality Tax	731,037	737,587	745,050	797,921	845,119	899,458	1,031,495	5.9%	14.7%
Local Accommodations Tax	18,559	0	0	0	10,277	17,176	7,948	-13.2%	-53.7%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	6,119,840	6,203,720	6,497,984	7,647,305	8,092,442	7,458,707	11,716,783	11.4%	57.1%
Licenses & Permits	2,852,909	3,189,552	3,122,770	3,358,046	3,416,767	3,204,783	3,805,035	4.9%	18.7%
Service Revenue & Charges	2,929,385	2,656,437	2,731,703	2,963,550	2,790,574	3,016,509	3,803,666	4.4%	26.1%
Bonds & Leases	0	0	228,300	597,879	438,550	0	3,480,732	n/a	n/a
Miscellaneous	337,546	357,731	415,211	727,830	1,446,551	1,237,415	627,350	10.9%	-49.3%
Revenues from State Sources	723,680	786,370	809,900	911,124	852,855	1,892,829	1,308,443	10.4%	-30.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	203,475	214,960	223,529	230,173	239,088	258,513	267,623	4.7%	3.5%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	367,758	426,376	436,376	447,574	457,414	488,573	833,228	14.6%	70.5%
Education Finance Act (EFA)	135,108	145,034	147,000	148,889	153,501	145,743	147,592	1.5%	1.3%
Education Improvement Act (EIA)	17,339	0	2,995	84,488	2,852	1,000,000	60,000	23.0%	-94.0%
Revenues from Federal Sources	393,836	959,207	269,998	102,251	0	0	3,061,884	40.7%	n/a
Revenues from Other Local Sources	639,134	211,524	605,494	174,149	186,751	92,768	60,000	-32.6%	-35.3%
Total Expenditures (Cities only)**	17,009,948	17,649,083	18,850,376	18,129,251	20,483,458	19,409,693	22,774,191	5.0%	17.3%
Administration	3,861,912	3,562,729	4,129,055	4,104,442	4,120,461	5,138,013	4,444,815	2.4%	-13.5%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	5,069,104	5,019,654	5,440,001	5,390,436	5,946,805	5,030,321	4,899,627	-0.6%	-2.6%
Transportation	1,023,561	648,105	737,370	1,090,126	1,099,326	1,282,900	910,083	-1.9%	-29.1%
Health & Human Services	0	0	0	0	0	350,173	0	n/a	n/a
Environment & Housing	1,911,940	1,846,325	1,909,256	1,679,800	2,331,112	1,939,983	2,382,356	3.7%	22.8%
Recreation & Culture	720,964	1,611,815	1,589,311	1,632,459	2,136,767	1,842,291	1,799,126	16.5%	-2.3%
Debt Service & Interest on Debt	1,851,754	1,708,929	1,511,106	1,238,941	1,395,351	1,075,607	894,570	-11.4%	-16.8%
Purchase of Land & Facility Construction	2,424,067	3,163,978	3,419,167	2,778,734	3,367,903	2,671,910	7,416,654	20.5%	177.6%
All Other	146,646	87,548	115,110	214,313	85,733	78,495	26,960	-24.6%	-65.7%

* Cities Included: Heath Springs, Kershaw & Lancaster. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Lancaster County

	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Special Purpose District Only)**	31,360,332	36,076,312	40,792,292	44,194,496	41,779,386	45,372,272	47,922,622	7.3%	5.6%
Total Expenditures (Special Purpose District Only)**	26,498,606	29,752,944	33,007,281	35,156,624	34,041,494	36,370,218	39,653,560	6.9%	9.0%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2011	2012	2013	2014	2015	2016	2017	6 Year Compound Growth Rate	FY 18 Percent Change
Population	77,846	79,322	80,661	83,446	86,322	89,957	92,624	2.9%	3.0%
Personal Income (thousands of dollars)	2,542,496	2,716,323	2,877,879	3,108,901	3,556,250	3,913,165	4,396,577	9.6%	12.4%
Per Capita Income	32,661	34,244	35,679	37,256	41,197	43,500	47,467	6.4%	9.1%
Labor Force	34,152	34,350	34,303	35,267	36,683	38,304	39,324	2.4%	2.7%
Employment	29,600	30,478	31,119	32,717	34,369	36,255	37,491	4.0%	3.4%
Unemployment	4,552	3,872	3,184	2,550	2,314	2,049	1,833	-14.1%	-10.5%
Unemployment Rate (%)	13.3	11.3	9.3	7.2	6.3	5.3	4.7	-15.9%	-11.3%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	63,082,906	63,775,879	65,876,301	66,663,979	74,884,767	83,039,938	86,713,421	5.4%	4.4%
School District Total	36,700,064	37,400,585	37,685,015	39,902,708	45,777,293	53,580,722	55,185,361	7.0%	3.0%
County Total	21,903,381	21,876,817	23,728,665	22,429,494	24,772,693	25,324,736	27,704,832	4.0%	9.4%
Cities Total	4,479,461	4,498,477	4,462,621	4,331,777	4,334,781	4,134,480	3,823,228	-2.6%	-7.5%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

Assessed Property Values for Tax Years	2011	2012	2013	2014	2015	2016	2017		
Total Assessed Value	294,927,407	302,889,258	313,859,644	327,724,349	348,460,031	373,803,024	400,492,314	5.2%	7.1%
Owner Occupied (4% assessment ratio)	125,533,690	130,338,030	135,813,040	146,124,780	157,995,830	175,362,400	187,821,470	6.9%	7.1%
Agricultural (Private) (4%)	1,498,850	1,499,840	1,501,860	1,484,184	1,490,440	1,443,240	1,484,940	-0.2%	2.9%
Agricultural (Corporate) (6%)	338,800	340,770	340,100	410,320	365,590	422,890	404,720	3.0%	-4.3%
Commercial/Rental (6%)	93,634,280	91,801,680	93,558,120	93,498,346	95,811,540	95,058,520	98,649,680	0.9%	3.8%
Personal Property (Vehicles) (6%)	26,968,834	29,796,667	33,689,960	36,805,427	40,601,688	42,809,837	42,357,846	7.8%	-1.1%
Other Personal Property (10.5%)	2,819,120	3,305,365	3,316,650	3,048,560	3,320,530	3,278,180	3,252,823	2.4%	-0.8%
Manufacturing (10.5%)	7,935,210	8,329,140	7,586,400	8,171,070	8,572,890	8,203,730	10,900,990	5.4%	32.9%
Utility (10.5%)	14,153,935	14,609,420	14,547,590	14,238,290	15,094,110	16,420,620	26,918,393	11.3%	63.9%
Business Personal (10.5%)	7,801,170	8,192,740	8,374,200	8,786,810	8,875,360	9,908,799	9,210,828	2.8%	-7.0%
Motor Carrier (9.5%)	833,129	876,381	926,683	998,029	1,213,179	1,334,270	1,593,380	11.4%	19.4%
Fee-in-Lieu and Joint Industrial Park	13,410,389	13,799,225	14,205,041	14,158,533	15,118,874	19,560,538	17,897,244	4.9%	-8.5%

Estimated Total Average Millage Rates	331.1	339.8	297.0	303.7	315.1	327.3	331.4	0.0%	1.3%
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Estimated average millage rates based upon data available - see definitions for detail.

Laurens County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	208,565,654	203,950,379	208,965,748	219,117,040	226,810,301	188,056,072	191,311,188	-1.4%	1.7%
Revenues from Local Sources	69,457,737	63,289,575	76,829,919	84,065,095	124,947,099	90,000,185	88,452,843	4.1%	-1.7%
Current Property Taxes	37,708,528	38,276,658	39,742,862	39,818,349	41,068,326	53,980,511	59,413,696	7.9%	10.1%
Current Real & Personal Property Taxes	34,137,201	34,975,113	36,561,153	36,682,292	37,214,768	46,596,564	49,192,465	6.3%	5.6%
Fee In Lieu of Property Tax (only Counties and Cities)	1,772,084	2,027,682	1,981,155	1,938,417	2,462,540	5,965,283	8,943,496	31.0%	49.9%
All Other	1,799,244	1,273,862	1,200,554	1,197,640	1,391,018	1,418,664	1,277,735	-5.5%	-9.9%
Local Option Sales Tax	6,336,886	7,667,370	7,630,876	5,010,467	4,816,281	7,767,830	7,272,788	2.3%	-6.4%
Local Hospitality Tax	758,876	782,132	820,433	859,848	1,005,227	985,550	1,049,182	5.5%	6.5%
Local Accommodations Tax	96,124	122,175	100,899	108,186	149,336	156,541	186,670	11.7%	19.2%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	24,557,323	16,441,240	28,534,849	38,268,245	77,907,929	27,109,753	20,530,507	-2.9%	-24.3%
Licenses & Permits	3,181,171	3,727,963	3,630,539	3,708,276	3,761,283	3,962,700	4,250,839	4.9%	7.3%
Service Revenue & Charges	11,608,443	10,399,923	10,905,704	10,970,274	10,949,621	10,488,510	10,679,404	-1.4%	1.8%
Bonds & Leases	7,260,985	0	11,560,296	20,379,385	58,592,452	9,931,410	2,235,000	-17.8%	-77.5%
Miscellaneous	2,506,724	2,313,354	2,438,310	3,210,310	4,604,573	2,727,133	3,365,264	5.0%	23.4%
Revenues from State Sources	55,551,742	57,972,779	54,409,625	60,060,548	65,816,590	65,150,594	67,479,248	3.3%	3.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	2,757,659	2,575,252	2,757,659	2,757,659	2,757,659	3,046,131	2,757,659	0.0%	-9.5%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	3,928,250	4,259,599	4,527,788	4,763,188	5,030,805	5,148,305	5,364,496	5.3%	4.2%
State-shared Taxes (Aid to Subdivisions)	5,686,069	3,443,848	3,595,738	3,550,758	3,548,106	3,729,947	3,554,751	-7.5%	-4.7%
Manufacturer's Depreciation Reimbursement	431,570	574,419	539,567	520,102	525,046	474,834	182,368	-13.4%	-61.6%
State Grants	14,619,222	18,527,725	13,202,183	16,443,672	21,634,469	19,076,276	20,432,569	5.7%	7.1%
Education Finance Act (EFA)	17,281,412	18,208,411	19,288,434	22,031,174	22,674,258	24,356,921	25,191,839	6.5%	3.4%
Education Improvement Act (EIA)	7,602,043	7,349,335	7,265,317	6,429,484	6,297,381	6,494,339	7,302,514	-0.7%	12.4%
Education Lottery	385,671	456,100	420,773	713,022	523,837	393,488	149,411	-14.6%	-62.0%
Revenues from Federal Sources	14,746,849	17,195,248	16,310,696	17,116,211	17,491,560	18,392,686	16,273,106	1.7%	-11.5%
Revenues from Other Local Sources	2,607,935	3,240,967	3,113,279	3,051,273	3,140,191	4,767,365	3,158,565	3.2%	-33.7%
Revenues from Special Purpose Districts	66,201,391	62,251,810	58,302,229	54,823,913	15,414,861	9,745,242	15,947,426	-21.1%	63.6%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	203,614,661	210,157,700	206,179,494	228,187,322	218,826,030	183,239,248	173,150,054	-2.7%	-5.5%
Administration	45,107,592	50,119,138	54,037,352	56,211,614	57,408,860	53,428,747	56,014,428	3.7%	4.8%
Instruction	41,733,850	43,260,832	44,899,055	47,331,421	48,250,570	50,052,227	50,711,880	3.3%	1.3%
Public Safety	12,617,715	16,500,497	17,374,062	14,749,316	14,086,902	20,390,086	19,680,069	7.7%	-3.5%
Transportation	2,467,267	5,359,991	1,201,413	1,141,456	1,191,590	4,360,819	3,731,215	7.1%	-14.4%
Health & Human Services	3,243,053	3,548,523	3,849,777	3,826,392	3,661,828	4,519,125	3,754,726	2.5%	-16.9%
Environment & Housing	3,630,063	2,851,768	3,900,313	2,261,742	3,405,611	4,488,188	6,193,876	9.3%	38.0%
Recreation & Culture	1,680,628	1,411,317	1,521,703	2,308,919	1,579,060	2,657,886	2,047,120	3.3%	-23.0%
Debt Service & Interest on Debt	10,713,507	13,330,703	13,863,774	30,479,154	68,503,331	23,401,601	11,134,718	0.6%	-52.4%
Purchase of Land & Facility Construction	4,071,514	3,831,232	4,362,128	9,902,261	6,232,584	7,817,602	6,009,190	6.7%	-23.1%
All Other	7,873,251	4,203,364	165,467	1,020,296	1,928,016	2,041,403	848,008	-31.0%	-58.5%
Special Purpose Districts	70,476,221	65,740,335	61,004,450	58,954,751	12,577,678	10,081,564	13,024,824	-24.5%	29.2%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Laurens County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School District only)	89,961,712	89,270,878	99,904,133	118,866,319	158,962,764	113,589,923	108,447,350	3.2%	-4.5%
Revenues from Local Sources	32,083,443	29,049,945	36,981,369	50,571,399	88,924,161	40,483,095	34,592,794	1.3%	-14.6%
Current Property Taxes	24,303,508	24,314,339	25,211,902	25,954,903	26,181,971	27,626,962	29,275,684	3.2%	6.0%
Current Real & Personal Property Taxes	24,139,730	24,136,963	25,036,919	25,737,422	25,935,118	27,338,338	28,971,729	3.1%	6.0%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	163,778	177,376	174,983	217,481	246,853	288,624	303,955	10.9%	5.3%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	7,779,935	4,735,606	11,769,467	24,616,496	62,742,190	12,856,133	5,317,110	-6.1%	-58.6%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	2,972,175	3,068,697	3,091,261	3,050,113	2,871,756	2,426,128	2,264,080	-4.4%	-6.7%
Bonds & Leases	3,244,000	0	6,945,500	19,258,807	55,975,072	8,906,000	1,400,000	-13.1%	-84.3%
Miscellaneous	1,563,760	1,666,909	1,732,706	2,307,576	3,895,362	1,524,005	1,653,030	0.9%	8.5%
Revenues from State Sources	44,562,182	46,714,624	47,967,298	52,132,219	52,960,550	56,545,640	58,075,770	4.5%	2.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	2,757,659	2,575,252	2,757,659	2,757,659	2,757,659	3,046,131	2,757,659	0.0%	-9.5%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,534,943	1,532,736	1,562,664	1,562,510	1,565,480	1,269,010	1,269,010	-3.1%	0.0%
State-Shared Taxes (Aid to Subdivisions)	3,928,250	4,259,599	4,527,788	4,763,188	5,030,805	5,148,305	5,364,496	5.3%	4.2%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	174,971	174,971	174,971	174,971	174,971	174,971	174,971	0.0%	0.0%
Education Finance Act (EFA)	223,615	360,349	313,938	304,246	303,491	267,996	0	-100.0%	n/a
Education Improvement Act (EIA)	10,673,618	11,797,871	11,655,754	13,395,965	13,632,668	15,394,480	15,865,870	6.8%	3.1%
Education Lottery	17,281,412	18,208,411	19,288,434	22,031,174	22,674,258	24,356,921	25,191,839	6.5%	3.4%
	7,602,043	7,349,335	7,265,317	6,429,484	6,297,381	6,494,339	7,302,514	-0.7%	12.4%
	385,671	456,100	420,773	713,022	523,837	393,488	149,411	-14.6%	-62.0%
Revenues from Federal Sources	13,316,087	13,506,309	14,955,466	16,162,701	17,078,053	16,561,188	15,778,786	2.9%	-4.7%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	89,097,167	92,398,227	96,597,162	120,636,465	159,860,906	115,631,436	105,636,869	2.9%	-8.6%
Administration	35,207,709	37,279,572	38,858,438	41,948,449	43,026,272	42,677,023	44,757,875	4.1%	4.9%
Instruction	41,733,850	43,260,832	44,899,055	47,331,421	48,250,570	50,052,227	50,711,880	3.3%	1.3%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	23,543	14,888	18,938	6,415	1,204	1,457	1,359	-37.8%	-6.7%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	137,969	125,080	123,976	139,306	92,368	107,526	81,896	-8.3%	-23.8%
Debt Service & Interest on Debt	9,934,261	10,150,799	10,384,597	26,554,258	64,645,933	18,506,083	7,746,173	-4.1%	-58.1%
Purchase of Land & Facility Construction	1,940,073	1,463,725	2,205,024	3,989,954	3,393,832	3,761,553	1,777,532	-1.4%	-52.7%
All Other	119,762	103,331	107,134	666,662	450,727	525,567	560,154	29.3%	6.6%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Laurens County	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (County only)**	38,657,734	37,765,901	36,378,461	30,551,514	37,865,153	47,455,545	51,194,360	4.8%	7.9%
Revenues from Local Sources	27,867,173	24,719,280	29,638,775	22,967,418	25,345,962	38,284,651	43,115,533	7.5%	12.6%
Current Property Taxes	11,241,841	11,117,252	11,501,373	10,868,387	11,691,737	23,173,421	26,906,398	15.7%	16.1%
Current Real & Personal Property Taxes	7,993,339	8,190,382	8,538,212	8,018,791	8,161,650	16,148,261	17,057,999	13.5%	5.6%
Fee In Lieu of Property Tax	1,687,499	1,881,458	1,963,798	1,913,143	2,431,626	5,941,407	8,923,909	32.0%	50.2%
All Other	1,561,004	1,045,411	999,363	936,453	1,098,461	1,083,753	924,490	-8.4%	-14.7%
Local Option Sales Tax	4,830,507	6,152,318	6,378,699	3,483,427	3,144,326	6,036,332	6,017,081	3.7%	-0.3%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	11,794,825	7,449,710	11,758,703	8,615,604	10,509,899	9,074,898	10,192,054	-2.4%	12.3%
Licenses & Permits	590,686	514,321	548,086	497,974	610,370	606,738	612,090	0.6%	0.9%
Service Revenue & Charges	7,128,784	6,727,581	6,535,973	7,023,924	7,198,127	7,104,816	7,638,764	1.2%	7.5%
Bonds & Leases	3,938,828	0	4,417,000	805,421	2,450,000	790,000	835,000	-22.8%	5.7%
Miscellaneous	136,527	207,808	257,644	288,285	251,402	573,344	1,106,200	41.7%	92.9%
Revenues from State Sources	9,851,392	9,513,799	5,432,119	6,813,347	11,996,709	7,875,139	7,574,521	-4.3%	-3.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,040,714	943,532	973,118	998,615	965,443	1,053,117	1,078,576	0.6%	2.4%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	4,967,769	2,705,068	2,838,260	2,818,386	2,847,194	2,986,745	3,088,091	-7.6%	3.4%
State Grants	168,672	174,786	186,345	176,572	182,271	167,555	182,368	1.3%	8.8%
Education Finance Act (EFA)	3,674,237	5,690,414	1,434,396	2,819,774	8,001,801	3,667,722	3,225,486	-2.1%	-12.1%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	755,677	3,083,080	793,664	660,570	393,662	1,195,468	403,637	-9.9%	-66.2%
Revenues from Other Local Sources	183,492	449,742	513,903	110,179	128,820	100,287	100,669	-9.5%	0.4%
Total Expenditures (County only)**	31,899,781	37,309,479	34,894,539	34,654,227	31,858,595	40,199,730	36,543,258	2.3%	-9.1%
Administration	6,365,728	8,837,356	11,638,755	11,192,378	10,828,431	7,381,370	7,570,115	2.9%	2.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	7,799,516	11,619,106	11,723,383	8,807,767	8,467,602	13,569,744	13,975,149	10.2%	3.0%
Transportation	2,173,930	5,053,050	906,679	840,556	808,441	4,109,240	3,450,962	8.0%	-16.0%
Health & Human Services	3,219,510	3,533,635	3,521,156	3,620,546	3,660,624	4,517,668	3,753,367	2.6%	-16.9%
Environment & Housing	2,161,190	2,362,974	2,639,941	735,482	1,638,171	3,083,402	4,024,558	10.9%	30.5%
Recreation & Culture	739,753	745,520	804,328	916,520	812,828	1,070,902	991,803	5.0%	-7.4%
Debt Service & Interest on Debt	345,068	1,974,281	2,154,954	3,115,749	2,440,442	3,702,629	1,928,363	33.2%	-47.9%
Purchase of Land & Facility Construction	1,858,441	0	1,505,343	5,143,233	2,768,095	2,764,775	848,941	-12.2%	-69.3%
All Other	7,236,645	3,183,557	0	281,996	433,961	0	0	-100.0%	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Laurens County	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Cities only)**	13,744,817	14,661,790	14,380,925	14,875,294	14,567,523	17,265,362	15,722,052	2.3%	-8.9%
Revenues from Local Sources	9,507,121	9,520,350	10,209,775	10,526,278	10,676,976	11,232,439	10,744,516	2.1%	-4.3%
Current Property Taxes	2,163,179	2,845,067	3,029,587	2,995,059	3,194,618	3,180,128	3,231,614	6.9%	1.6%
Current Real & Personal Property Taxes	2,004,132	2,647,768	2,986,022	2,926,079	3,118,000	3,109,965	3,162,737	7.9%	1.7%
Fee In Lieu of Property Tax	84,585	146,224	17,357	25,274	30,914	23,876	19,587	-21.6%	-18.0%
All Other	74,462	51,075	26,208	43,706	45,704	46,287	49,290	-6.6%	6.5%
Local Option Sales Tax	1,506,379	1,515,052	1,252,177	1,527,040	1,671,955	1,731,498	1,255,707	-3.0%	-27.5%
Local Hospitality Tax	758,876	782,132	820,433	859,848	1,005,227	985,550	1,049,182	5.5%	6.5%
Local Accommodations Tax	96,124	122,175	100,899	108,186	149,336	156,541	186,670	11.7%	19.2%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,982,563	4,255,924	5,006,679	5,036,145	4,655,840	5,178,722	5,021,343	0.1%	-3.0%
Licenses & Permits	2,590,485	3,213,642	3,082,453	3,210,302	3,150,913	3,355,962	3,638,749	5.8%	8.4%
Service Revenue & Charges	1,507,484	603,645	1,278,470	896,237	879,738	957,566	776,560	-10.5%	-18.9%
Bonds & Leases	78,157	0	197,796	315,157	167,380	235,410	0	-100.0%	n/a
Miscellaneous	806,437	438,637	447,960	614,449	457,809	629,784	606,034	-4.6%	-3.8%
Revenues from State Sources	1,138,168	1,744,356	1,010,208	1,114,982	859,331	729,815	1,828,957	8.2%	150.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	284,189	101,823	276,384	290,364	294,106	108,226	196,055	-6.0%	81.2%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	543,329	563,809	582,507	557,401	525,941	568,232	291,689	-9.8%	-48.7%
Education Finance Act (EFA)	39,283	39,284	39,284	39,284	39,284	39,283	0	-100.0%	n/a
Education Improvement Act (EIA)	271,367	1,039,440	112,033	227,933	0	14,074	1,341,213	30.5%	9429.7%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	675,085	605,859	561,566	292,940	19,845	636,030	90,683	-28.4%	-85.7%
Revenues from Other Local Sources	2,424,443	2,791,225	2,599,376	2,941,094	3,011,371	4,667,078	3,057,896	3.9%	-34.5%
Total Expenditures (Cities only)**	12,141,492	14,709,659	13,683,343	13,941,879	14,528,851	17,326,518	17,945,103	6.7%	3.6%
Administration	3,534,155	4,002,210	3,540,159	3,070,787	3,554,157	3,370,354	3,686,438	0.7%	9.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	4,818,199	4,881,391	5,650,679	5,941,549	5,619,300	6,820,342	5,704,920	2.9%	-16.4%
Transportation	293,337	306,941	294,734	300,900	383,149	251,579	280,253	-0.8%	11.4%
Health & Human Services	0	0	309,683	199,431	0	0	0	n/a	n/a
Environment & Housing	1,468,873	488,794	1,260,372	1,526,260	1,767,440	1,404,786	2,169,318	6.7%	54.4%
Recreation & Culture	802,906	540,717	593,399	1,253,093	673,864	1,479,458	973,421	3.3%	-34.2%
Debt Service & Interest on Debt	434,178	1,205,623	1,324,223	809,147	1,416,956	1,192,889	1,460,182	22.4%	22.4%
Purchase of Land & Facility Construction	273,000	2,367,507	651,761	769,074	70,657	1,291,274	3,382,717	52.1%	162.0%
All Other	516,844	916,476	58,333	71,638	1,043,328	1,515,836	287,854	-9.3%	-81.0%

* Cities Included: Clinton, Cross Hill, Gray Court, Laurens & Waterloo. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Laurens County

	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Special Purpose District Only)**	66,201,391	62,251,810	58,302,229	54,823,913	15,414,861	9,745,242	15,947,426	-21.1%	63.6%
Total Expenditures (Special Purpose District Only)**	70,476,221	65,740,335	61,004,450	58,954,751	12,577,678	10,081,564	13,024,824	-24.5%	29.2%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2011	2012	2013	2014	2015	2016	2017	6 Year Compound Growth Rate	FY 18 Percent Change
Population	66,467	66,244	66,185	66,510	66,474	66,656	66,915	0.1%	0.4%
Personal Income (thousands of dollars)	1,905,667	1,909,262	1,940,492	2,036,966	2,113,020	2,152,002	2,232,030	2.7%	3.7%
Per Capita Income	28,671	28,822	29,319	30,626	31,787	32,285	33,356	2.6%	3.3%
Labor Force	30,350	30,028	29,889	29,883	30,264	30,003	29,802	-0.3%	-0.7%
Employment	26,823	26,938	27,330	27,760	28,275	28,434	28,493	1.0%	0.2%
Unemployment	3,527	3,090	2,559	2,123	1,989	1,569	1,309	-15.2%	-16.6%
Unemployment Rate (%)	11.6	10.3	8.6	7.1	6.6	5.2	4.4	-14.9%	-15.4%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	40,534,696	41,238,908	70,788,536	42,946,060	44,528,536	67,984,098	66,809,347	8.7%	-1.7%
School District Total	24,303,508	24,314,339	25,211,902	25,954,903	26,181,971	27,626,962	29,275,684	3.2%	6.0%
County Total	11,241,841	11,117,252	11,501,373	10,868,387	11,691,737	23,173,421	26,906,398	15.7%	16.1%
Cities Total	2,163,179	2,845,067	3,029,587	2,995,059	3,194,618	3,180,128	3,231,614	6.9%	1.6%
Special Purpose District Total	2,826,168	2,962,250	31,045,674	3,127,711	3,460,210	14,003,587	7,395,651	17.4%	-47.2%

Assessed Property Values for Tax Years	2011	2012	2013	2014	2015	2016	2017		
Total Assessed Value	147,853,987	149,411,733	151,779,176	155,265,002	157,348,956	162,273,505	167,891,633	2.1%	3.5%
Owner Occupied (4% assessment ratio)	47,714,780	47,971,310	48,352,250	48,540,900	48,972,030	50,321,510	51,395,960	1.2%	2.1%
Agricultural (Private) (4%)	1,284,810	1,283,730	1,280,150	1,275,440	1,275,514	1,270,310	1,269,620	-0.2%	-0.1%
Agricultural (Corporate) (6%)	183,280	181,360	208,240	204,350	202,130	201,820	199,140	1.4%	-1.3%
Commercial/Rental (6%)	40,795,090	40,426,480	40,502,360	40,852,640	40,016,010	40,490,530	40,506,153	-0.1%	0.0%
Personal Property (Vehicles) (6%)	16,047,035	17,159,100	18,596,570	19,621,855	20,611,319	21,192,094	20,753,269	4.4%	-2.1%
Other Personal Property (10.5%)	1,595,190	1,504,760	1,471,080	1,407,773	1,362,090	1,526,620	1,513,250	-0.9%	-0.9%
Manufacturing (10.5%)	8,941,170	8,481,300	8,794,680	9,203,500	9,280,630	8,560,030	9,507,010	1.0%	11.1%
Utility (10.5%)	14,065,060	14,241,270	14,507,460	13,661,030	14,098,170	14,762,970	15,429,530	1.6%	4.5%
Business Personal (10.5%)	8,494,660	7,988,290	8,190,070	10,946,610	5,694,090	6,311,470	4,191,424	-11.1%	-33.6%
Motor Carrier (9.5%)	902,990	962,820	1,054,320	1,175,120	1,363,230	1,387,500	1,523,490	9.1%	9.8%
Fee-in-Lieu and Joint Industrial Park	7,829,922	9,211,313	8,821,996	8,375,784	14,473,743	16,248,651	21,602,787	18.4%	33.0%

Estimated Total Average Millage Rates	337.9	345.6	354.4	355.9	358.7	363.8	365.0	1.3%	0.3%
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Estimated average millage rates based upon data available - see definitions for detail.

Lee County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	38,315,310	39,305,002	40,003,104	42,338,051	43,127,794	77,445,274	44,162,354	2.4%	-43.0%
Revenues from Local Sources	17,165,327	17,863,247	18,806,257	18,591,592	20,679,211	52,146,318	19,275,108	2.0%	-63.0%
Current Property Taxes	10,381,702	10,830,564	10,834,683	10,536,493	11,320,936	10,852,185	10,808,753	0.7%	-0.4%
Current Real & Personal Property Taxes	9,703,246	9,997,271	9,979,577	9,761,172	10,434,333	10,064,036	9,773,245	0.1%	-2.9%
Fee In Lieu of Property Tax (only Counties and Cities)	88,345	170,581	49,809	42,844	63,851	35,838	46,187	-10.2%	28.9%
All Other	590,111	662,712	805,297	732,477	822,752	752,311	989,321	9.0%	31.5%
Local Option Sales Tax	2,621,500	1,748,548	1,715,250	1,202,577	2,267,666	2,373,094	1,164,017	-12.7%	-50.9%
Local Hospitality Tax	208,926	67,000	222,888	275,280	247,542	246,815	254,016	3.3%	2.9%
Local Accommodations Tax	17,712	51,149	26,714	19,075	196,086	23,836	22,065	3.7%	-7.4%
Capital Projects/Transportation Tax	0	0	0	786,392	952,945	740,273	935,639	n/a	26.4%
Licenses, Fees, Charges, & Bonds	3,935,487	5,165,986	6,006,722	5,771,775	5,694,036	37,910,115	6,090,618	7.6%	-83.9%
Licenses & Permits	764,792	797,384	762,614	529,097	822,271	850,013	886,425	2.5%	4.3%
Service Revenue & Charges	2,631,933	3,323,795	3,627,254	3,471,049	3,885,425	2,840,896	3,118,514	2.9%	9.8%
Bonds & Leases	4,942	7,955	7,341	0	332,362	33,549,325	842,766	135.5%	-97.5%
Miscellaneous	533,820	1,036,852	1,609,513	1,771,629	653,978	669,881	1,242,913	15.1%	85.5%
Revenues from State Sources	15,454,014	16,011,486	15,734,485	17,736,626	16,473,371	18,219,225	18,542,152	3.1%	1.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	770,485	770,485	770,485	770,485	934,963	770,485	770,485	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,119,767	996,025	2,515,597	1,164,326	1,073,979	1,250,953	1,286,780	2.3%	2.9%
State-shared Taxes (Aid to Subdivisions)	701,692	791,846	858,077	918,582	977,474	1,527,842	1,701,892	15.9%	11.4%
Manufacturer's Depreciation Reimbursement	1,798,308	171,125	0	1,504,659	0	973,747	799,655	-12.6%	-17.9%
State Grants	1,008,834	2,630,224	1,081,104	1,128,577	1,042,601	1,413,562	1,440,076	6.1%	1.9%
Education Finance Act (EFA)	126,145	131,364	207,620	247,553	257,367	288,517	288,899	14.8%	0.1%
Education Improvement Act (EIA)	3,058,561	3,606,235	3,455,986	3,739,718	4,112,952	4,262,687	4,847,898	8.0%	13.7%
Education Lottery	4,241,106	4,465,522	4,598,395	5,181,752	5,151,075	5,358,735	5,155,230	3.3%	-3.8%
Education Lottery	2,446,603	2,300,748	2,107,981	2,633,775	2,775,621	2,245,357	2,243,816	-1.4%	-0.1%
Education Lottery	182,513	147,912	139,240	447,199	147,339	127,340	7,421	-41.4%	-94.2%
Revenues from Federal Sources	5,592,743	5,079,856	5,398,389	5,952,747	5,415,739	5,821,004	6,200,013	1.7%	6.5%
Revenues from Other Local Sources	103,226	350,413	63,973	57,086	559,473	1,258,727	145,081	5.8%	-88.5%
Revenues from Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	39,112,869	47,278,027	39,952,810	51,562,935	46,123,956	47,597,507	47,649,177	3.3%	0.1%
Administration	14,726,113	18,257,746	14,316,475	16,301,781	15,489,277	16,578,008	17,409,925	2.8%	5.0%
Instruction	10,182,309	10,288,246	10,663,305	12,004,760	11,922,978	12,409,278	12,220,294	3.1%	-1.5%
Public Safety	4,067,126	4,095,833	5,662,263	4,892,552	4,201,796	4,720,136	4,017,451	-0.2%	-14.9%
Transportation	1,041,202	1,069,025	0	0	905,937	9,985	0	-100.0%	n/a
Health & Human Services	1,492,972	1,429,182	1,546,994	1,458,559	1,512,262	1,520,163	1,546,032	0.6%	1.7%
Environment & Housing	746,597	894,478	925,473	761,974	762,051	790,155	903,492	3.2%	14.3%
Recreation & Culture	562,903	626,400	406,838	901,285	649,534	444,577	458,864	-3.3%	3.2%
Debt Service & Interest on Debt	4,208,385	4,168,512	5,113,737	4,663,861	2,675,710	5,130,712	4,665,932	1.7%	-9.1%
Purchase of Land & Facility Construction	119,063	48,706	1,143,888	1,723,080	1,328,934	515,045	1,647,457	54.9%	219.9%
All Other	1,966,199	6,399,899	173,837	8,855,083	6,675,477	5,479,448	4,779,730	16.0%	-12.8%
Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Lee County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School District only)	24,573,250	24,728,362	24,476,822	26,761,279	26,000,987	60,458,715	29,185,468	2.9%	-51.7%
Revenues from Local Sources	5,417,961	6,304,150	6,308,189	6,237,138	6,580,372	39,002,168	7,619,001	5.8%	-80.5%
Current Property Taxes	4,752,813	5,206,950	4,883,948	4,982,609	5,428,856	5,369,900	5,279,074	1.8%	-1.7%
Current Real & Personal Property Taxes	4,752,813	5,206,950	4,793,814	4,912,954	5,325,488	5,265,934	5,159,706	1.4%	-2.0%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	0	0	90,134	69,655	103,368	103,966	119,368	n/a	14.8%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	665,148	1,097,200	1,424,241	1,254,529	1,151,516	33,632,268	2,339,927	23.3%	-93.0%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	374,230	304,431	274,521	315,448	339,729	316,826	326,070	-2.3%	2.9%
Bonds & Leases	0	0	0	0	178,217	32,720,569	842,766	n/a	-97.4%
Miscellaneous	290,918	792,769	1,149,720	939,081	633,570	594,873	1,171,091	26.1%	96.9%
Revenues from State Sources	13,659,279	13,670,945	13,646,618	15,563,236	14,055,607	15,694,079	15,594,049	2.2%	-0.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	770,485	770,485	770,485	770,485	934,963	770,485	770,485	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	515,685	382,673	1,884,929	506,509	390,947	550,155	556,004	1.3%	1.1%
State-Shared Taxes (Aid to Subdivisions)	701,692	791,846	858,077	918,582	977,474	1,527,842	1,701,892	15.9%	11.4%
Manufacturer's Depreciation Reimbursement	1,798,308	171,125	0	1,504,659	0	973,747	799,655	-12.6%	-17.9%
State Grants	43,237	1,584,969	33,874	50,338	33,551	44,858	44,998	0.7%	0.3%
Education Finance Act (EFA)	0	0	76,726	107,269	95,438	116,721	109,910	n/a	-5.8%
Education Improvement Act (EIA)	2,959,650	3,055,665	3,176,911	3,442,668	3,549,199	3,978,839	4,204,638	6.0%	5.7%
Education Lottery	4,241,106	4,465,522	4,598,395	5,181,752	5,151,075	5,358,735	5,155,230	3.3%	-3.8%
Revenues from Federal Sources	2,446,603	2,300,748	2,107,981	2,633,775	2,775,621	2,245,357	2,243,816	-1.4%	-0.1%
Revenues from Other Local Sources	182,513	147,912	139,240	447,199	147,339	127,340	7,421	-41.4%	-94.2%
Total Expenditures (School District Only)	25,034,698	25,544,992	26,149,066	34,471,330	29,824,405	31,834,557	31,542,514	3.9%	-0.9%
Administration	11,149,893	11,450,110	11,088,792	13,337,946	13,247,879	13,220,010	13,735,711	3.5%	3.9%
Instruction	10,182,309	10,288,246	10,663,305	12,004,760	11,922,978	12,409,278	12,220,294	3.1%	-1.5%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	5,849	5,034	4,152	17,809	11,473	26,082	21,372	24.1%	-18.1%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	3,686	2,957	9,407	9,544	0	0	0	-100.0%	n/a
Debt Service & Interest on Debt	3,642,216	3,687,552	3,180,492	3,241,999	1,463,006	3,424,807	3,332,114	-1.5%	-2.7%
Purchase of Land & Facility Construction	15,288	48,706	1,143,888	1,723,080	1,328,934	515,045	480,343	77.6%	-6.7%
All Other	35,457	62,387	59,030	4,136,192	1,850,135	2,239,335	1,752,680	91.6%	-21.7%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Lee County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (County only)**	11,351,323	11,831,032	12,962,717	13,434,688	14,478,817	14,411,568	12,398,452	1.5%	-14.0%
Revenues from Local Sources	9,563,776	9,195,005	10,259,808	10,414,442	11,767,850	10,867,866	9,426,443	-0.2%	-13.3%
Current Property Taxes	4,528,984	4,595,775	4,754,334	4,383,879	4,622,522	4,479,981	4,308,893	-0.8%	-3.8%
Current Real & Personal Property Taxes	3,896,835	3,822,841	4,102,993	3,722,832	3,948,918	3,881,743	3,669,516	-1.0%	-5.5%
Fee In Lieu of Property Tax	88,345	170,581	49,809	42,844	34,264	29,998	0	-100.0%	n/a
All Other	543,804	602,353	601,532	618,203	639,340	568,240	639,377	2.7%	12.5%
Local Option Sales Tax	2,302,797	1,459,238	1,420,335	936,766	1,983,875	1,918,364	974,222	-13.4%	-49.2%
Local Hospitality Tax	208,926	67,000	222,888	275,280	247,542	246,815	254,016	3.3%	2.9%
Local Accommodations Tax	14,932	48,000	15,466	19,075	196,086	23,836	22,065	6.7%	-7.4%
Capital Projects/Transportation Tax	0	0	0	786,392	952,945	740,273	935,639	n/a	26.4%
Licenses, Fees, Charges, & Bonds	2,508,137	3,024,992	3,846,785	4,013,050	3,764,880	3,458,597	2,931,608	2.6%	-15.2%
Licenses & Permits	64,583	101,183	100,850	93,009	75,023	72,059	116,359	10.3%	61.5%
Service Revenue & Charges	2,223,953	2,716,071	3,326,517	3,143,234	3,535,712	2,516,103	2,782,187	3.8%	10.6%
Bonds & Leases	0	0	0	0	154,145	828,756	0	n/a	n/a
Miscellaneous	219,601	207,738	419,418	776,807	0	41,679	33,062	-27.1%	-20.7%
Revenues from State Sources	1,600,345	2,128,249	1,858,002	1,971,318	2,106,306	2,228,287	2,613,126	8.5%	17.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	526,824	537,370	552,297	572,704	590,286	607,377	633,799	3.1%	4.4%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	900,189	978,739	995,152	1,019,070	855,142	1,233,674	1,233,852	5.4%	0.0%
Education Finance Act (EFA)	74,421	77,796	76,286	82,494	97,125	103,388	104,321	5.8%	0.9%
Education Improvement Act (EIA)	98,911	534,344	234,267	297,050	563,753	283,848	641,154	36.5%	125.9%
Revenues from Federal Sources	83,976	194,359	780,934	991,842	45,188	56,688	213,802	16.9%	277.2%
Revenues from Other Local Sources	103,226	313,419	63,973	57,086	559,473	1,258,727	145,081	5.8%	-88.5%
Total Expenditures (County only)**	11,476,675	19,127,303	11,157,117	14,312,832	13,371,326	12,731,301	13,030,484	2.1%	2.3%
Administration	2,818,498	6,074,909	2,403,098	2,335,214	1,585,267	2,678,371	2,882,332	0.4%	7.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,086,094	3,200,537	4,702,598	3,650,693	3,076,127	3,613,514	2,870,646	-1.2%	-20.6%
Transportation	1,041,202	1,069,025	0	0	905,937	9,985	0	-100.0%	n/a
Health & Human Services	1,487,123	1,424,148	1,542,842	1,440,750	1,500,789	1,494,081	1,524,660	0.4%	2.0%
Environment & Housing	0	0	177,903	0	0	0	0	n/a	n/a
Recreation & Culture	559,217	623,443	397,431	891,741	649,534	444,577	458,864	-3.2%	3.2%
Debt Service & Interest on Debt	566,169	480,960	1,933,245	1,383,378	1,189,265	1,683,938	1,312,572	15.0%	-22.1%
Purchase of Land & Facility Construction	103,775	0	0	0	0	0	1,167,114	49.7%	n/a
All Other	1,814,597	6,254,281	0	4,611,056	4,464,407	2,806,835	2,814,296	7.6%	0.3%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Lee County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Cities only)**	2,390,737	2,745,608	2,563,565	2,142,084	2,647,990	2,574,991	2,578,434	1.3%	0.1%
Revenues from Local Sources	2,183,590	2,364,092	2,238,260	1,940,012	2,330,989	2,276,284	2,229,664	0.3%	-2.0%
Current Property Taxes	1,099,905	1,027,839	1,196,401	1,170,005	1,269,558	1,002,304	1,220,786	1.8%	21.8%
Current Real & Personal Property Taxes	1,053,598	967,480	1,082,770	1,125,386	1,159,927	916,359	944,023	-1.8%	3.0%
Fee In Lieu of Property Tax	0	0	0	0	29,587	5,840	46,187	n/a	690.9%
All Other	46,307	60,359	113,631	44,619	80,044	80,105	230,576	30.7%	187.8%
Local Option Sales Tax	318,703	289,310	294,915	265,811	283,791	454,730	189,795	-8.3%	-58.3%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	2,780	3,149	11,248	0	0	0	0	-100.0%	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	762,202	1,043,794	735,696	504,196	777,640	819,250	819,083	1.2%	0.0%
Licenses & Permits	700,209	696,201	661,764	436,088	747,248	777,954	770,066	1.6%	-1.0%
Service Revenue & Charges	33,750	303,293	26,216	12,367	9,984	7,967	10,257	-18.0%	28.7%
Bonds & Leases	4,942	7,955	7,341	0	0	0	0	-100.0%	n/a
Miscellaneous	23,301	36,345	40,375	55,741	20,408	33,329	38,760	8.9%	16.3%
Revenues from State Sources	194,390	212,292	229,865	202,072	311,458	296,859	334,977	9.5%	12.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	77,258	75,982	78,371	85,113	92,746	93,421	96,977	3.9%	3.8%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	65,408	66,516	52,078	59,169	153,908	135,030	161,226	16.2%	19.4%
Education Finance Act (EFA)	51,724	53,568	54,608	57,790	64,804	68,408	74,668	6.3%	9.2%
Education Improvement Act (EIA)	0	16,226	44,808	0	0	0	2,106	n/a	n/a
Revenues from Federal Sources	0	0	0	0	0	0	0	n/a	n/a
Revenues from Other Local Sources	12,757	132,230	95,440	0	5,543	1,848	13,793	1.3%	646.4%
	0	36,994	0	0	0	0	0	n/a	n/a
Total Expenditures (Cities only)**	2,601,496	2,605,732	2,646,627	2,778,773	2,928,225	3,031,649	3,076,179	2.8%	1.5%
Administration	757,722	732,727	824,585	628,621	656,131	679,627	791,882	0.7%	16.5%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	981,032	895,296	959,665	1,241,859	1,125,669	1,106,622	1,146,805	2.6%	3.6%
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	746,597	894,478	747,570	761,974	762,051	790,155	903,492	3.2%	14.3%
Recreation & Culture	0	0	0	0	0	0	0	n/a	n/a
Debt Service & Interest on Debt	0	0	0	38,484	23,439	21,967	21,246	n/a	-3.3%
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	116,145	83,231	114,807	107,835	360,935	433,278	212,754	10.6%	-50.9%

* Cities Included: Bishopville & Lynchburg. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Lee County

	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2011	2012	2013	2014	2015	2016	2017	6 Year Compound Growth Rate	FY 18 Percent Change
Population	18,872	18,619	18,368	18,326	17,798	17,495	17,267	-1.5%	-1.3%
Personal Income (thousands of dollars)	472,643	489,329	508,291	489,565	495,075	531,582	548,535	2.5%	3.2%
Per Capita Income	25,045	26,281	27,673	26,714	27,816	30,385	31,768	4.0%	4.6%
Labor Force	6,880	6,728	6,562	6,450	6,454	6,433	6,387	-1.2%	-0.7%
Employment	5,765	5,782	5,838	5,864	5,909	5,976	6,005	0.7%	0.5%
Unemployment	1,115	946	724	586	545	457	382	-16.4%	-16.4%
Unemployment Rate (%)	16.2	14.1	11.0	9.1	8.4	7.1	6.0	-15.3%	-15.5%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	10,381,702	10,830,564	10,834,683	10,536,493	11,320,936	10,852,185	10,808,753	0.7%	-0.4%
School District Total	4,752,813	5,206,950	4,883,948	4,982,609	5,428,856	5,369,900	5,279,074	1.8%	-1.7%
County Total	4,528,984	4,595,775	4,754,334	4,383,879	4,622,522	4,479,981	4,308,893	-0.8%	-3.8%
Cities Total	1,099,905	1,027,839	1,196,401	1,170,005	1,269,558	1,002,304	1,220,786	1.8%	21.8%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

Assessed Property Values for Tax Years	2011	2012	2013	2014	2015	2016	2017		
Total Assessed Value	37,003,102	36,925,879	37,333,720	38,177,854	38,687,974	38,698,777	37,853,735	0.4%	-2.2%
Owner Occupied (4% assessment ratio)	11,271,580	11,298,950	11,346,540	11,376,870	11,374,070	11,400,490	11,428,730	0.2%	0.2%
Agricultural (Private) (4%)	2,257,780	2,271,940	2,276,110	2,364,700	2,381,510	2,393,220	2,402,380	1.0%	0.4%
Agricultural (Corporate) (6%)	110,020	111,020	109,430	100,020	87,260	86,840	82,710	-4.6%	-4.8%
Commercial/Rental (6%)	8,699,240	8,750,190	8,854,550	9,026,000	8,918,380	8,978,530	9,010,010	0.6%	0.4%
Personal Property (Vehicles) (6%)	3,918,964	4,390,436	4,892,943	5,101,892	5,339,400	5,355,029	4,858,976	3.6%	-9.3%
Other Personal Property (10.5%)	138,430	215,195	210,550	195,850	176,165	192,634	216,925	7.8%	12.6%
Manufacturing (10.5%)	3,673,930	3,498,010	3,217,860	3,550,780	3,579,810	3,463,890	3,350,550	-1.5%	-3.3%
Utility (10.5%)	4,339,690	4,047,220	4,000,930	4,213,750	4,462,570	4,328,400	3,859,160	-1.9%	-10.8%
Business Personal (10.5%)	1,597,837	1,613,007	1,551,057	1,440,357	1,568,317	1,659,187	1,601,127	0.0%	-3.5%
Motor Carrier (9.5%)	436,965	472,482	513,186	531,876	535,939	627,074	657,124	7.0%	4.8%
Fee-in-Lieu and Joint Industrial Park	558,666	257,429	360,564	275,759	264,553	213,483	386,043	-6.0%	80.8%

Estimated Total Average Millage Rates	453.7	453.3	376.1	380.3	392.4	392.2	395.4	-2.3%	0.8%
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Estimated average millage rates based upon data available - see definitions for detail.

Lexington County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	1,024,657,686	1,069,867,050	1,092,517,349	1,118,008,800	1,242,626,594	1,078,759,097	1,336,194,938	4.5%	23.9%
Revenues from Local Sources	622,965,265	636,826,408	644,956,268	648,432,116	754,383,833	566,488,320	788,682,532	4.0%	39.2%
Current Property Taxes	335,712,079	333,547,897	350,662,190	352,305,529	381,526,159	399,774,252	421,911,235	3.9%	5.5%
Current Real & Personal Property Taxes	324,689,567	321,328,222	337,815,662	338,965,006	366,969,292	385,688,595	408,291,499	3.9%	5.9%
Fee In Lieu of Property Tax (only Counties and Cities)	4,405,312	5,679,538	6,244,514	6,917,143	7,853,756	7,965,460	7,189,710	8.5%	-9.7%
All Other	6,617,200	6,540,137	6,602,014	6,423,380	6,703,111	6,120,197	6,430,026	-0.5%	5.1%
Local Option Sales Tax	2,675,048	2,900,000	2,998,989	2,911,488	2,232,172	2,219,495	2,025,103	-4.5%	-8.8%
Local Hospitality Tax	0	0	0	348,816	2,538,502	4,425,711	4,965,566	n/a	12.2%
Local Accommodations Tax	1,082,518	1,146,914	1,218,655	1,444,870	1,562,013	1,568,957	1,617,858	6.9%	3.1%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	283,495,621	299,231,597	290,076,434	291,421,413	366,524,987	158,499,905	358,162,770	4.0%	126.0%
Licenses & Permits	21,917,799	22,372,984	25,163,170	31,377,821	30,350,916	31,471,602	33,312,634	7.2%	5.8%
Service Revenue & Charges	55,972,531	50,677,933	49,679,331	51,908,367	50,743,418	52,303,647	57,908,030	0.6%	10.7%
Bonds & Leases	177,387,103	197,347,445	185,539,278	171,143,586	245,971,017	37,000,454	229,996,198	4.4%	521.6%
Miscellaneous	28,218,188	28,833,235	29,694,655	36,991,639	39,459,636	37,724,202	36,945,908	4.6%	-2.1%
Revenues from State Sources	325,114,243	349,601,333	354,755,771	372,005,530	375,777,906	403,529,450	428,705,463	4.7%	6.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	25,540,757	25,540,757	25,540,757	25,540,757	25,540,757	25,540,757	25,540,757	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	11,607,279	11,937,263	12,313,008	12,619,183	13,418,771	13,871,990	14,461,755	3.7%	4.3%
State-shared Taxes (Aid to Subdivisions)	69,188,888	71,677,656	73,221,549	74,440,721	75,978,205	76,632,717	77,425,349	1.9%	1.0%
Manufacturer's Depreciation Reimbursement	0	0	0	213,955	0	0	0	n/a	n/a
State Grants	13,053,702	14,905,374	14,904,827	15,315,203	15,102,091	15,651,561	15,664,304	3.1%	0.1%
Education Finance Act (EFA)	1,392,756	1,265,957	1,441,253	1,238,331	1,575,363	1,608,027	1,686,199	3.2%	4.9%
Education Improvement Act (EIA)	63,723,782	75,224,183	73,757,241	80,066,577	81,637,789	90,246,946	102,966,535	8.3%	14.1%
Education Lottery	100,940,476	104,552,898	110,599,227	120,412,940	127,808,522	141,873,757	150,496,597	6.9%	6.1%
	36,772,638	41,788,256	40,543,179	38,363,064	33,322,566	36,125,980	38,774,038	0.9%	7.3%
	2,893,964	2,708,990	2,434,730	3,794,799	1,393,842	1,977,715	1,689,929	-8.6%	-14.6%
Revenues from Federal Sources	49,603,490	48,068,433	50,059,941	52,172,815	56,938,081	55,841,761	66,206,146	4.9%	18.6%
Revenues from Other Local Sources	10,976,755	12,275,221	12,551,993	13,354,285	22,281,200	17,274,815	14,327,817	4.5%	-17.1%
Revenues from Special Purpose Districts	15,997,932	23,095,654	30,193,376	32,044,054	33,245,574	35,624,751	38,272,980	15.6%	7.4%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	976,073,836	1,018,266,370	1,060,139,630	1,009,584,393	1,103,034,797	1,109,418,727	1,237,126,747	4.0%	11.5%
Administration	262,234,616	288,533,240	296,976,904	321,327,449	333,149,431	354,321,310	359,573,311	5.4%	1.5%
Instruction	289,670,878	305,310,985	323,281,440	333,912,949	340,464,403	353,016,738	369,600,176	4.1%	4.7%
Public Safety	78,117,199	89,458,895	87,175,254	86,773,531	92,392,697	96,758,757	104,374,259	4.9%	7.9%
Transportation	10,086,737	10,491,713	9,877,147	15,914,154	21,838,779	21,553,928	17,212,817	9.3%	-20.1%
Health & Human Services	15,937,743	15,064,402	15,176,571	15,608,630	15,122,502	17,001,256	17,616,364	1.7%	3.6%
Environment & Housing	17,083,145	17,548,506	18,211,463	17,108,878	20,717,657	26,391,872	28,593,109	9.0%	8.3%
Recreation & Culture	10,812,273	13,296,782	12,743,771	12,541,311	13,789,926	15,857,748	17,929,330	8.8%	13.1%
Debt Service & Interest on Debt	80,286,200	73,115,634	123,053,315	84,512,198	163,038,285	85,741,295	102,516,175	4.2%	19.6%
Purchase of Land & Facility Construction	176,514,077	168,182,445	127,450,356	71,561,188	47,017,535	77,629,319	155,004,514	-2.1%	99.7%
All Other	21,769,351	16,028,834	17,285,158	19,591,437	21,512,819	24,420,535	24,731,627	2.1%	1.3%
Special Purpose Districts	13,561,617	21,234,934	28,908,251	30,732,668	33,990,763	36,725,969	39,975,065	19.7%	8.8%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Lexington County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School District only)	780,415,949	786,000,848	817,127,308	840,613,024	942,692,527	790,531,849	1,034,302,310	4.8%	30.8%
Revenues from Local Sources	432,915,884	420,180,079	440,582,618	444,601,089	539,805,163	363,209,471	580,368,894	5.0%	59.8%
Current Property Taxes	219,677,750	227,171,951	237,868,317	248,858,158	273,693,702	290,862,945	309,872,433	5.9%	6.5%
Current Real & Personal Property Taxes	219,217,135	226,678,667	237,344,362	248,436,001	272,988,662	290,015,908	308,928,904	5.9%	6.5%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	460,615	493,284	523,955	422,157	705,040	847,037	943,529	12.7%	11.4%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	213,238,134	193,008,128	202,714,301	195,742,931	266,111,461	72,346,526	270,496,461	4.0%	273.9%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	29,849,333	30,542,502	29,850,761	31,078,296	28,485,428	28,643,703	31,783,009	1.1%	11.0%
Bonds & Leases	177,387,103	155,694,585	166,061,343	153,994,461	229,338,277	35,561,329	229,487,073	4.4%	545.3%
Miscellaneous	6,001,698	6,771,041	6,802,197	10,670,174	8,287,756	8,141,494	9,226,379	7.4%	13.3%
Revenues from State Sources	306,747,903	325,113,613	331,866,056	349,388,378	353,918,011	379,788,398	402,826,382	4.6%	6.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	25,540,757	25,540,757	25,540,757	25,540,757	25,540,757	25,540,757	25,540,757	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	8,096,407	8,194,892	8,318,610	8,394,518	9,069,200	9,361,485	9,784,065	3.2%	4.5%
State-Shared Taxes (Aid to Subdivisions)	69,188,888	71,677,656	73,221,549	74,440,721	75,978,205	76,632,717	77,425,349	1.9%	1.0%
Manufacturer's Depreciation Reimbursement	0	0	0	213,955	0	0	0	n/a	n/a
State Grants	1,361,192	1,481,345	1,382,008	1,532,395	1,382,008	1,382,008	1,382,008	0.3%	0.0%
Education Finance Act (EFA)	1,024,551	907,834	1,061,210	863,010	1,188,091	1,213,698	1,285,153	3.8%	5.9%
Education Improvement Act (EIA)	60,929,030	68,260,985	68,764,786	75,832,219	78,234,820	85,680,281	96,448,486	8.0%	12.6%
Education Lottery	100,940,476	104,552,898	110,599,227	120,412,940	127,808,522	141,873,757	150,496,597	6.9%	6.1%
	36,772,638	41,788,256	40,543,179	38,363,064	33,322,566	36,125,980	38,774,038	0.9%	7.3%
	2,893,964	2,708,990	2,434,730	3,794,799	1,393,842	1,977,715	1,689,929	-8.6%	-14.6%
Revenues from Federal Sources	40,752,162	40,707,156	44,678,634	46,623,557	48,969,353	47,533,980	51,107,034	3.8%	7.5%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	739,193,996	768,018,693	796,829,618	740,516,040	802,716,740	788,742,275	900,905,480	3.4%	14.2%
Administration	222,322,964	236,289,456	248,503,019	268,570,183	271,719,781	294,734,878	303,735,664	5.3%	3.1%
Instruction	289,670,878	305,310,985	323,281,440	333,912,949	340,464,403	353,016,738	369,600,176	4.1%	4.7%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	1,805,682	1,962,054	1,312,062	1,483,592	316,472	443,143	474,868	-20.0%	7.2%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	151,319	149,762	159,864	57,532	51,218	63,249	146,978	-0.5%	132.4%
Debt Service & Interest on Debt	65,162,344	60,575,605	107,091,832	68,249,329	149,252,335	69,333,472	90,602,662	5.6%	30.7%
Purchase of Land & Facility Construction	159,855,808	163,545,358	116,086,904	67,688,686	40,286,357	70,674,504	133,653,841	-2.9%	89.1%
All Other	225,001	185,473	394,497	553,769	626,174	476,291	2,691,291	51.2%	465.1%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Lexington County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (County only)**	184,974,977	206,012,240	181,365,112	176,020,899	195,837,993	192,805,502	201,353,702	1.4%	4.4%
Revenues from Local Sources	151,437,653	166,408,627	144,802,006	137,978,923	147,578,351	148,390,397	151,917,195	0.1%	2.4%
Current Property Taxes	103,074,284	93,450,160	99,552,320	89,807,907	91,900,713	94,862,591	96,636,526	-1.1%	1.9%
Current Real & Personal Property Taxes	95,155,479	84,380,978	89,959,208	79,563,752	81,176,680	84,474,721	86,945,283	-1.5%	2.9%
Fee In Lieu of Property Tax	3,632,405	4,912,213	5,447,517	6,180,330	7,035,635	7,189,282	6,396,062	9.9%	-11.0%
All Other	4,286,400	4,156,969	4,145,595	4,063,825	3,688,398	3,198,588	3,295,181	-4.3%	3.0%
Local Option Sales Tax	1,849,975	2,051,813	2,010,147	1,906,053	1,026,988	1,093,886	928,129	-10.9%	-15.2%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	1,042,565	1,106,557	1,174,310	1,342,828	1,438,607	1,489,218	1,525,756	6.6%	2.5%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	45,470,830	69,800,097	42,065,229	44,922,135	53,212,043	50,944,702	52,826,784	2.5%	3.7%
Licenses & Permits	4,549,652	4,345,168	4,674,791	5,348,238	6,182,747	6,394,590	6,366,538	5.8%	-0.4%
Service Revenue & Charges	20,641,593	16,441,288	16,287,495	16,533,453	18,121,613	19,511,057	21,697,644	0.8%	11.2%
Bonds & Leases	0	28,344,925	0	0	0	0	0	n/a	n/a
Miscellaneous	20,279,585	20,668,716	21,102,943	23,040,444	28,907,683	25,039,055	24,762,602	3.4%	-1.1%
Revenues from State Sources	14,719,020	21,243,710	19,132,463	19,544,479	18,869,093	20,250,487	21,294,059	6.3%	5.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	3,023,354	3,250,449	3,500,069	3,704,843	3,826,378	3,984,519	4,106,628	5.2%	3.1%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	9,620,584	11,177,835	11,276,668	11,394,133	11,449,909	11,891,398	11,828,411	3.5%	-0.5%
State Grants	332,198	324,005	342,809	344,822	350,213	359,387	364,251	1.5%	1.4%
Education Finance Act (EFA)	1,742,883	6,491,422	4,012,917	4,100,681	3,242,593	4,015,183	4,994,769	19.2%	24.4%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	8,234,148	6,394,327	5,191,299	5,485,796	7,492,849	7,338,378	14,093,414	9.4%	92.1%
Revenues from Other Local Sources	10,584,155	11,965,576	12,239,344	13,011,701	21,897,700	16,826,240	14,049,034	4.8%	-16.5%
Total Expenditures (County only)**	152,035,745	170,503,786	166,796,808	177,039,147	198,293,818	208,747,670	205,990,706	5.2%	-1.3%
Administration	29,601,967	39,130,267	34,658,479	40,611,303	47,617,735	44,727,887	39,325,755	4.8%	-12.1%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	55,486,463	67,007,497	62,836,815	62,289,932	65,839,780	70,538,473	75,849,193	5.3%	7.5%
Transportation	9,055,513	9,835,225	9,168,774	14,725,128	19,919,608	19,263,363	15,143,308	8.9%	-21.4%
Health & Human Services	14,132,061	13,102,348	13,864,509	14,125,038	14,806,030	16,558,113	17,141,496	3.3%	3.5%
Environment & Housing	12,999,504	13,495,367	13,900,246	12,877,933	16,253,664	21,173,475	23,588,929	10.4%	11.4%
Recreation & Culture	8,373,060	8,655,465	8,993,692	8,971,634	9,945,910	10,483,570	11,183,910	4.9%	6.7%
Debt Service & Interest on Debt	4,017,237	4,134,197	7,208,420	5,678,031	4,914,993	4,945,668	5,052,033	3.9%	2.2%
Purchase of Land & Facility Construction	2,181,853	0	0	0	0	0	0	-100.0%	n/a
All Other	16,188,087	15,143,420	16,165,873	17,760,148	18,996,098	21,057,121	18,706,082	2.4%	-11.2%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Lexington County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Cities only)**	43,268,828	54,758,307	63,831,553	69,330,823	70,850,500	59,796,995	62,265,946	6.3%	4.1%
Revenues from Local Sources	38,611,728	50,237,702	59,571,644	65,852,104	67,000,319	54,888,452	56,396,443	6.5%	2.7%
Current Property Taxes	12,960,045	12,925,786	13,241,553	13,639,464	15,931,744	14,048,716	15,402,276	2.9%	9.6%
Current Real & Personal Property Taxes	10,316,953	10,268,577	10,512,092	10,965,253	12,803,950	11,197,966	12,417,312	3.1%	10.9%
Fee In Lieu of Property Tax	772,907	767,325	796,997	736,813	818,121	776,178	793,648	0.4%	2.3%
All Other	1,870,185	1,889,884	1,932,464	1,937,398	2,309,673	2,074,572	2,191,316	2.7%	5.6%
Local Option Sales Tax	825,073	848,187	988,842	1,005,435	1,205,184	1,125,609	1,096,974	4.9%	-2.5%
Local Hospitality Tax	0	0	0	348,816	2,538,502	4,425,711	4,965,566	n/a	12.2%
Local Accommodations Tax	39,953	40,357	44,345	102,042	123,406	79,739	92,102	14.9%	15.5%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	24,786,657	36,423,372	45,296,904	50,756,347	47,201,483	35,208,677	34,839,525	5.8%	-1.0%
Licenses & Permits	17,368,147	18,027,816	20,488,379	26,029,583	24,168,169	25,077,012	26,946,096	7.6%	7.5%
Service Revenue & Charges	5,481,605	3,694,143	3,541,075	4,296,618	4,136,377	4,148,887	4,427,377	-3.5%	6.7%
Bonds & Leases	0	13,307,935	19,477,935	17,149,125	16,632,740	1,439,125	509,125	n/a	-64.6%
Miscellaneous	1,936,905	1,393,478	1,789,515	3,281,021	2,264,197	4,543,653	2,956,927	7.3%	-34.9%
Revenues from State Sources	3,647,320	3,244,010	3,757,252	3,072,673	2,990,802	3,490,565	4,585,022	3.9%	31.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	487,518	491,922	494,329	519,822	523,193	525,986	571,062	2.7%	8.6%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	2,071,926	2,246,194	2,246,151	2,388,675	2,270,174	2,378,155	2,453,885	2.9%	3.2%
Education Finance Act (EFA)	36,007	34,118	37,234	30,499	37,059	34,942	36,795	0.4%	5.3%
Education Improvement Act (EIA)	1,051,869	471,776	979,538	133,677	160,376	551,482	1,523,280	6.4%	176.2%
Revenues from Federal Sources	617,180	966,950	190,008	63,462	475,879	969,403	1,005,698	8.5%	3.7%
Revenues from Other Local Sources	392,600	309,645	312,649	342,584	383,500	448,575	278,783	-5.5%	-37.9%
Total Expenditures (Cities only)**	71,282,478	58,508,957	67,604,953	61,296,538	68,033,476	75,202,813	90,255,496	4.0%	20.0%
Administration	10,309,685	13,113,517	13,815,406	12,145,963	13,811,915	14,858,545	16,511,892	8.2%	11.1%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	22,630,736	22,451,398	24,338,439	24,483,599	26,552,917	26,220,284	28,525,066	3.9%	8.8%
Transportation	1,031,224	656,488	708,373	1,189,026	1,919,171	2,290,565	2,069,509	12.3%	-9.7%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	4,083,641	4,053,139	4,311,217	4,230,945	4,463,993	5,218,397	5,004,180	3.4%	-4.1%
Recreation & Culture	2,287,894	4,491,555	3,590,215	3,512,145	3,792,798	5,310,929	6,598,442	19.3%	24.2%
Debt Service & Interest on Debt	11,106,619	8,405,832	8,753,063	10,584,838	8,870,957	11,462,155	6,861,480	-7.7%	-40.1%
Purchase of Land & Facility Construction	14,476,416	4,637,087	11,363,452	3,872,502	6,731,178	6,954,815	21,350,673	6.7%	207.0%
All Other	5,356,263	699,941	724,788	1,277,520	1,890,547	2,887,123	3,334,254	-7.6%	15.5%

* Cities Included: Batesburg/Leesville, Cayce, Chapin, Gaston, Gilbert, Irmo, Lexington, Pelion, Pine Ridge, South Congaree, Springdale, Summit, Swansea, West Columbia See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Lexington County

	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Special Purpose District Only)**	15,997,932	23,095,654	30,193,376	32,044,054	33,245,574	35,624,751	38,272,980	15.6%	7.4%
Total Expenditures (Special Purpose District Only)**	13,561,617	21,234,934	28,908,251	30,732,668	33,990,763	36,725,969	39,975,065	19.7%	8.8%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2011	2012	2013	2014	2015	2016	2017	6 Year Compound Growth Rate	FY 18 Percent Change
Population	266,311	269,784	273,249	277,446	281,779	286,503	290,818	1.5%	1.5%
Personal Income (thousands of dollars)	9,632,496	10,154,001	10,476,758	11,200,219	12,039,678	12,492,769	12,932,758	5.0%	3.5%
Per Capita Income	36,170	37,638	38,341	40,369	42,727	43,604	44,470	3.5%	2.0%
Labor Force	134,344	136,586	137,482	141,474	145,267	147,910	148,391	1.7%	0.3%
Employment	123,621	127,020	129,529	134,295	138,225	141,860	143,051	2.5%	0.8%
Unemployment	10,723	9,566	7,953	7,179	7,042	6,050	5,340	-11.0%	-11.7%
Unemployment Rate (%)	8.0	7.0	5.8	5.1	4.8	4.1	3.6	-12.5%	-12.2%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	361,050,093	359,994,694	377,994,543	382,766,801	411,147,905	430,358,382	453,301,698	3.9%	5.3%
School District Total	219,677,750	227,171,951	237,868,317	248,858,158	273,693,702	290,862,945	309,872,433	5.9%	6.5%
County Total	103,074,284	93,450,160	99,552,320	89,807,907	91,900,713	94,862,591	96,636,526	-1.1%	1.9%
Cities Total	12,960,045	12,925,786	13,241,553	13,639,464	15,931,744	14,048,716	15,402,276	2.9%	9.6%
Special Purpose District Total	25,338,014	26,446,796	27,332,353	30,461,272	29,621,746	30,584,130	31,390,463	3.6%	2.6%

Assessed Property Values for Tax Years	2011	2012	2013	2014	2015	2016	2017		
Total Assessed Value	1,276,519,029	1,303,472,864	1,336,121,294	1,351,453,713	1,392,620,294	1,461,121,429	1,502,912,155	2.8%	2.9%
Owner Occupied (4% assessment ratio)	562,102,220	571,970,780	581,985,360	583,585,770	585,291,420	605,398,580	626,800,300	1.8%	3.5%
Agricultural (Private) (4%)	2,684,670	2,787,680	2,735,900	2,860,080	2,803,310	2,892,330	2,907,770	1.3%	0.5%
Agricultural (Corporate) (6%)	107,870	99,740	100,640	101,370	85,030	79,910	78,300	-5.2%	-2.0%
Commercial/Rental (6%)	347,022,250	348,158,360	350,181,500	353,267,950	358,323,150	360,594,350	373,322,920	1.2%	3.5%
Personal Property (Vehicles) (6%)	122,967,740	135,903,562	149,025,040	159,969,450	171,353,229	174,790,007	173,602,465	5.9%	-0.7%
Other Personal Property (10.5%)	17,743,597	17,942,800	17,650,075	18,438,910	19,419,300	21,416,100	21,891,420	3.6%	2.2%
Manufacturing (10.5%)	37,875,250	37,807,469	36,332,580	29,321,715	34,609,610	36,193,420	38,051,040	0.1%	5.1%
Utility (10.5%)	100,094,630	101,701,440	106,577,700	110,739,970	113,191,370	120,879,490	126,562,370	4.0%	4.7%
Business Personal (10.5%)	42,333,489	41,440,320	42,949,070	44,575,650	47,057,780	49,525,850	51,502,850	3.3%	4.0%
Motor Carrier (9.5%)	1,835,003	1,749,623	1,818,819	1,828,238	2,207,925	2,539,382	2,561,760	7.8%	0.9%
Fee-in-Lieu and Joint Industrial Park	41,952,310	43,911,090	46,764,610	46,764,610	58,278,170	86,812,010	85,630,960	12.6%	-1.4%

Estimated Total Average Millage Rates	425.0	434.4	411.6	419.9	443.4	451.3	464.6	1.5%	2.9%
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Estimated average millage rates based upon data available - see definitions for detail.

Marion County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	78,814,363	96,959,644	81,561,714	84,233,530	85,355,018	95,699,523	88,001,208	1.9%	-8.0%
Revenues from Local Sources	35,751,636	51,674,935	35,892,601	40,341,704	38,320,698	49,049,230	39,996,088	1.9%	-18.5%
Current Property Taxes	16,978,815	19,155,039	16,848,592	18,581,318	18,540,131	18,695,619	18,621,144	1.6%	-0.4%
Current Real & Personal Property Taxes	15,677,840	17,814,466	16,154,599	17,170,410	17,105,502	17,265,128	17,140,440	1.5%	-0.7%
Fee In Lieu of Property Tax (only Counties and Cities)	193,719	185,700	65,018	189,494	172,537	210,878	212,598	1.6%	0.8%
All Other	1,107,256	1,154,874	628,975	1,221,414	1,262,092	1,219,613	1,268,106	2.3%	4.0%
Local Option Sales Tax	4,649,660	4,515,689	3,296,040	2,857,200	3,074,669	3,433,211	3,529,537	2.8%	2.8%
Local Hospitality Tax	381,358	411,080	379,868	400,340	442,563	444,385	448,785	2.8%	1.0%
Local Accommodations Tax	4,900	4,900	6,000	6,000	0	7,219	0	-100.0%	n/a
Capital Projects/Transportation Tax	0	0	1,925,053	2,752,847	1,896,254	2,221,601	2,335,491	n/a	5.1%
Licenses, Fees, Charges, & Bonds	13,736,903	27,588,227	13,437,048	15,743,999	14,367,081	24,247,195	15,061,131	1.5%	-37.9%
Licenses & Permits	2,377,533	2,526,690	2,495,413	2,616,543	2,482,352	2,813,703	2,663,938	1.9%	-5.3%
Service Revenue & Charges	8,837,991	8,176,210	8,089,608	7,816,365	7,964,804	8,108,222	7,927,263	-1.8%	-2.2%
Bonds & Leases	117,378	15,200,000	846,200	2,287,310	1,219,722	9,859,877	1,749,220	56.9%	-82.3%
Miscellaneous	2,404,001	1,685,327	2,005,827	3,023,781	2,700,203	3,465,393	2,720,710	2.1%	-21.5%
Revenues from State Sources	31,209,306	33,854,698	32,276,449	33,271,410	36,042,993	35,207,768	37,343,019	3.0%	6.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,866,170	1,866,169	1,866,170	1,866,170	1,866,170	1,866,170	1,866,170	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,301,523	1,676,175	1,472,989	1,748,161	1,793,626	1,792,962	1,812,753	5.7%	1.1%
State-shared Taxes (Aid to Subdivisions)	1,994,651	2,397,683	2,355,685	2,484,157	2,627,460	2,685,050	2,797,668	5.8%	4.2%
Manufacturer's Depreciation Reimbursement	505,349	352,317	144,315	15,843	0	0	0	-100.0%	n/a
State Grants	1,868,012	2,069,685	2,097,392	2,123,580	2,122,233	2,236,726	2,215,353	2.9%	-1.0%
Education Finance Act (EFA)	54,311	315,643	98,045	127,516	138,709	166,564	120,762	14.2%	-27.5%
Education Improvement Act (EIA)	8,181,005	9,426,398	8,615,101	9,724,847	11,473,332	10,570,520	11,081,965	5.2%	4.8%
Education Lottery	10,343,758	10,771,831	11,067,532	11,815,011	12,094,527	12,469,347	12,314,978	2.9%	-1.2%
Education Lottery	4,753,468	4,693,733	4,283,492	3,106,286	3,105,084	3,294,672	4,885,174	0.5%	48.3%
Education Lottery	341,059	285,064	275,728	259,839	821,852	125,757	248,196	-5.2%	97.4%
Revenues from Federal Sources	11,147,836	10,608,178	12,532,895	9,900,181	10,281,186	10,537,783	10,030,664	-1.7%	-4.8%
Revenues from Other Local Sources	705,585	821,832	859,769	720,235	710,141	904,742	631,437	-1.8%	-30.2%
Revenues from Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	77,890,752	84,979,665	86,807,747	94,112,506	89,297,161	91,572,447	88,600,838	2.2%	-3.2%
Administration	28,252,864	29,774,671	29,410,610	29,820,175	31,320,923	31,070,600	34,430,504	3.4%	10.8%
Instruction	26,231,800	28,873,628	26,583,040	26,334,965	27,185,258	26,370,526	26,707,150	0.3%	1.3%
Public Safety	10,193,161	10,253,128	12,961,452	11,058,133	11,379,058	11,549,578	11,512,608	2.0%	-0.3%
Transportation	2,990,318	3,110,394	2,504,872	3,203,049	2,636,504	2,457,583	2,902,183	-0.5%	18.1%
Health & Human Services	1,525,963	1,497,956	1,838,610	1,781,804	1,775,841	2,131,881	1,752,070	2.3%	-17.8%
Environment & Housing	3,861,064	3,518,427	3,737,112	3,874,750	3,316,145	3,222,412	3,338,923	-2.4%	3.6%
Recreation & Culture	2,042,581	1,888,970	1,831,544	2,144,652	2,197,586	2,145,166	2,258,493	1.7%	5.3%
Debt Service & Interest on Debt	1,577,270	2,833,580	2,164,028	4,813,080	4,362,189	11,277,708	3,016,036	11.4%	-73.3%
Purchase of Land & Facility Construction	494,688	2,725,811	5,098,406	10,557,183	4,453,610	519,775	1,735,779	23.3%	233.9%
All Other	721,043	503,100	678,073	524,715	670,047	827,218	947,092	4.6%	14.5%
Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Marion County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School District only)	46,861,329	50,307,166	48,730,082	48,175,757	51,264,784	51,207,834	54,635,782	2.6%	6.7%
Revenues from Local Sources	10,112,484	11,638,974	11,186,153	11,066,162	11,703,930	11,652,223	11,875,081	2.7%	1.9%
Current Property Taxes	7,767,403	9,998,115	9,032,119	9,345,931	9,287,539	9,439,133	9,444,698	3.3%	0.1%
Current Real & Personal Property Taxes	7,688,486	9,877,801	8,902,096	9,204,882	9,137,642	9,268,215	9,238,119	3.1%	-0.3%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	78,917	120,314	130,023	141,049	149,897	170,918	206,579	17.4%	20.9%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	2,345,081	1,640,859	2,154,034	1,720,231	2,416,391	2,213,090	2,430,383	0.6%	9.8%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	907,458	1,009,520	1,092,209	868,576	1,007,925	894,355	996,080	1.6%	11.4%
Bonds & Leases	117,378	0	0	0	0	8,509	5,664	-39.7%	-33.4%
Miscellaneous	1,320,245	631,339	1,061,825	851,655	1,408,466	1,310,226	1,428,639	1.3%	9.0%
Revenues from State Sources	26,886,489	28,666,034	27,786,042	28,129,094	29,794,665	30,106,081	32,976,198	3.5%	9.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,866,170	1,866,169	1,866,170	1,866,170	1,866,170	1,866,170	1,866,170	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	426,354	790,011	791,544	791,671	792,871	792,665	793,277	10.9%	0.1%
State-Shared Taxes (Aid to Subdivisions)	1,994,651	2,397,683	2,355,685	2,484,157	2,627,460	2,685,050	2,797,668	5.8%	4.2%
Manufacturer's Depreciation Reimbursement	505,349	352,317	144,315	15,843	0	0	0	-100.0%	n/a
State Grants	143,566	175,833	166,733	166,734	166,734	130,857	129,894	-1.7%	-0.7%
Education Finance Act (EFA)	4,368	262,271	59,623	67,678	72,652	88,750	67,444	57.8%	-24.0%
Education Improvement Act (EIA)	6,507,746	7,071,122	6,775,220	7,555,705	8,247,315	8,652,813	9,873,397	7.2%	14.1%
Education Lottery	10,343,758	10,771,831	11,067,532	11,815,011	12,094,527	12,469,347	12,314,978	2.9%	-1.2%
Education Lottery	4,753,468	4,693,733	4,283,492	3,106,286	3,105,084	3,294,672	4,885,174	0.5%	48.3%
Education Lottery	341,059	285,064	275,728	259,839	821,852	125,757	248,196	-5.2%	97.4%
Revenues from Federal Sources	9,862,356	10,002,158	9,757,887	8,980,501	9,766,189	9,449,530	9,784,503	-0.1%	3.5%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	47,747,132	53,641,541	49,477,649	50,055,605	51,592,975	51,306,201	54,378,177	2.2%	6.0%
Administration	19,899,542	21,712,048	21,574,956	21,817,985	22,660,830	23,341,672	26,351,803	4.8%	12.9%
Instruction	26,231,800	28,873,628	26,583,040	26,334,965	27,185,258	26,370,526	26,707,150	0.3%	1.3%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	721	1,290	657	2,664	1,365	3,034	1,789	16.4%	-41.0%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	157,511	6,488	2,574	1,092	0	15,778	0	-100.0%	n/a
Debt Service & Interest on Debt	690,583	2,035,704	695,797	708,473	708,250	1,208,961	47,219	-36.1%	-96.1%
Purchase of Land & Facility Construction	346,178	830,533	314,784	1,059,910	767,821	143,941	745,454	13.6%	417.9%
All Other	420,797	181,850	305,841	130,516	269,451	222,289	524,762	3.7%	136.1%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Marion County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (County only)**	19,832,292	35,559,561	21,715,882	23,882,122	23,474,289	31,177,963	22,703,291	2.3%	-27.2%
Revenues from Local Sources	15,607,524	30,505,346	15,524,565	18,575,251	17,501,735	26,177,201	18,940,760	3.3%	-27.6%
Current Property Taxes	6,123,813	6,190,269	4,832,730	6,167,551	6,275,647	6,210,888	6,151,211	0.1%	-1.0%
Current Real & Personal Property Taxes	5,145,432	5,241,009	4,483,359	5,147,240	5,277,744	5,235,631	5,169,926	0.1%	-1.3%
Fee In Lieu of Property Tax	121,433	113,794	10,401	124,673	101,010	118,962	115,175	-0.9%	-3.2%
All Other	856,948	835,467	338,970	895,638	896,893	856,295	866,110	0.2%	1.1%
Local Option Sales Tax	3,732,485	3,644,465	2,440,941	1,962,439	2,141,864	2,355,955	2,574,222	-6.0%	9.3%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	1,925,053	1,950,563	1,896,254	2,221,601	2,335,491	n/a	5.1%
Licenses, Fees, Charges, & Bonds	5,751,226	20,670,612	6,325,841	8,494,698	7,187,970	15,388,757	7,879,836	5.4%	-48.8%
Licenses & Permits	231,701	260,544	242,468	266,728	269,396	284,641	336,323	6.4%	18.2%
Service Revenue & Charges	4,911,513	4,878,176	4,735,717	4,505,137	4,791,436	4,970,862	4,779,509	-0.5%	-3.8%
Bonds & Leases	0	15,200,000	819,000	1,804,361	1,219,722	9,672,792	1,743,556	n/a	-82.0%
Miscellaneous	608,012	331,892	528,656	1,918,472	907,416	460,462	1,020,448	9.0%	121.6%
Revenues from State Sources	3,328,245	4,241,449	3,444,364	4,209,544	5,368,301	3,934,143	3,351,245	0.1%	-14.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	578,541	589,864	382,553	656,453	707,692	705,183	731,424	4.0%	3.7%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	1,349,755	1,480,543	1,497,209	1,529,388	1,542,974	1,655,539	1,655,317	3.5%	0.0%
State Grants	36,130	39,394	25,138	46,529	52,426	64,041	49,816	5.5%	-22.2%
Education Finance Act (EFA)	1,363,819	2,131,648	1,539,464	1,977,174	3,065,209	1,509,380	914,688	-6.4%	-39.4%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	595,016	501,603	2,386,119	874,206	374,560	854,842	196,695	-16.8%	-77.0%
Revenues from Other Local Sources	301,507	311,162	360,834	223,121	229,693	211,777	214,591	-5.5%	1.3%
Total Expenditures (County only)**	18,730,428	20,574,368	26,052,192	30,222,860	26,913,453	30,205,300	23,598,098	3.9%	-21.9%
Administration	6,190,715	5,989,514	5,147,538	5,315,245	6,316,245	5,517,941	5,627,967	-1.6%	2.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	5,582,500	5,790,689	8,548,379	6,349,924	7,072,702	7,669,763	7,101,506	4.1%	-7.4%
Transportation	1,809,960	1,729,311	1,194,077	1,930,801	1,519,697	1,470,329	1,869,768	0.5%	27.2%
Health & Human Services	1,525,242	1,496,666	1,837,953	1,779,140	1,774,476	2,128,847	1,750,281	2.3%	-17.8%
Environment & Housing	1,711,897	1,741,904	2,006,727	1,932,372	1,791,929	1,753,715	1,703,299	-0.1%	-2.9%
Recreation & Culture	882,877	921,864	904,589	1,002,786	1,154,408	1,130,223	1,195,898	5.2%	5.8%
Debt Service & Interest on Debt	737,754	737,754	1,447,794	4,079,426	3,623,088	10,007,869	2,936,724	25.9%	-70.7%
Purchase of Land & Facility Construction	0	1,872,495	4,629,722	7,464,475	3,260,337	76,201	990,325	n/a	1199.6%
All Other	289,483	294,171	335,413	368,691	400,571	450,412	422,330	6.5%	-6.2%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Marion County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Cities only)**	12,120,742	11,092,917	11,115,750	12,175,651	10,615,945	13,313,726	10,662,135	-2.1%	-19.9%
Revenues from Local Sources	10,031,628	9,530,615	9,181,883	10,700,291	9,115,033	11,219,806	9,180,247	-1.5%	-18.2%
Current Property Taxes	3,087,599	2,966,655	2,983,743	3,067,836	2,976,945	3,045,598	3,025,235	-0.3%	-0.7%
Current Real & Personal Property Taxes	2,843,922	2,695,656	2,769,144	2,818,288	2,690,116	2,761,282	2,732,395	-0.7%	-1.0%
Fee In Lieu of Property Tax	72,286	71,906	54,617	64,821	71,527	91,916	97,423	5.1%	6.0%
All Other	171,391	199,093	159,982	184,727	215,302	192,400	195,417	2.2%	1.6%
Local Option Sales Tax	917,175	871,224	855,099	894,761	932,805	1,077,256	955,315	0.7%	-11.3%
Local Hospitality Tax	381,358	411,080	379,868	400,340	442,563	444,385	448,785	2.8%	1.0%
Local Accommodations Tax	4,900	4,900	6,000	6,000	0	7,219	0	-100.0%	n/a
Capital Projects/Transportation Tax	0	0	0	802,284	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	5,640,596	5,276,756	4,957,173	5,529,070	4,762,720	6,645,348	4,750,912	-2.8%	-28.5%
Licenses & Permits	2,145,832	2,266,146	2,252,945	2,349,815	2,212,956	2,529,062	2,327,615	1.4%	-8.0%
Service Revenue & Charges	3,019,020	2,288,514	2,261,682	2,442,652	2,165,443	2,243,005	2,151,674	-5.5%	-4.1%
Bonds & Leases	0	0	27,200	482,949	0	178,576	0	n/a	n/a
Miscellaneous	475,744	722,096	415,346	253,654	384,321	1,694,705	271,623	-8.9%	-84.0%
Revenues from State Sources	994,572	947,215	1,046,043	932,772	880,027	1,167,544	1,015,576	0.3%	-13.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	296,628	296,300	298,892	300,037	293,063	295,114	288,052	-0.5%	-2.4%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	374,691	413,309	433,450	427,458	412,525	450,330	430,142	2.3%	-4.5%
Education Finance Act (EFA)	13,813	13,978	13,284	13,309	13,631	13,773	3,502	-20.4%	-74.6%
Education Improvement Act (EIA)	309,440	223,628	300,417	191,968	160,808	408,327	293,880	-0.9%	-28.0%
Revenues from Federal Sources	690,464	104,417	388,889	45,474	140,437	233,411	49,466	-35.6%	-78.8%
Revenues from Other Local Sources	404,078	510,670	498,935	497,114	480,448	692,965	416,846	0.5%	-39.8%
Total Expenditures (Cities only)**	11,413,192	10,763,756	11,277,906	13,834,041	10,790,733	10,060,946	10,624,563	-1.2%	5.6%
Administration	2,162,607	2,073,109	2,688,116	2,686,945	2,343,848	2,210,987	2,450,734	2.1%	10.8%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	4,610,661	4,462,439	4,413,073	4,708,209	4,306,356	3,879,815	4,411,102	-0.7%	13.7%
Transportation	1,180,358	1,381,083	1,310,795	1,272,248	1,116,807	987,254	1,032,415	-2.2%	4.6%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	2,149,167	1,776,523	1,730,385	1,942,378	1,524,216	1,468,697	1,635,624	-4.4%	11.4%
Recreation & Culture	1,002,193	960,618	924,381	1,140,774	1,043,178	999,165	1,062,595	1.0%	6.3%
Debt Service & Interest on Debt	148,933	60,122	20,437	25,181	30,851	60,878	32,093	-22.6%	-47.3%
Purchase of Land & Facility Construction	148,510	22,783	153,900	2,032,798	425,452	299,633	0	-100.0%	n/a
All Other	10,763	27,079	36,819	25,508	25	154,517	0	-100.0%	n/a

* Cities Included: Marion, Mullins, Nichols & Sellers. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Marion County

	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2011	2012	2013	2014	2015	2016	2017	6 Year Compound Growth Rate	FY 18 Percent Change
Population	32,780	32,410	32,088	31,955	31,767	31,759	31,292	-0.8%	-1.5%
Personal Income (thousands of dollars)	837,041	828,349	838,649	870,632	901,530	919,863	943,698	2.0%	2.6%
Per Capita Income	25,535	25,558	26,136	27,246	28,379	28,964	30,158	2.8%	4.1%
Labor Force	14,164	13,509	13,048	12,858	12,853	12,670	12,442	-2.1%	-1.8%
Employment	11,654	11,361	11,342	11,499	11,569	11,560	11,523	-0.2%	-0.3%
Unemployment	2,510	2,148	1,706	1,359	1,284	1,110	919	-15.4%	-17.2%
Unemployment Rate (%)	17.7	15.9	13.1	10.6	10.0	8.8	7.4	-13.5%	-15.9%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	16,978,815	19,155,039	16,848,592	18,581,318	18,540,131	18,695,619	18,621,144	1.6%	-0.4%
School District Total	7,767,403	9,998,115	9,032,119	9,345,931	9,287,539	9,439,133	9,444,698	3.3%	0.1%
County Total	6,123,813	6,190,269	4,832,730	6,167,551	6,275,647	6,210,888	6,151,211	0.1%	-1.0%
Cities Total	3,087,599	2,966,655	2,983,743	3,067,836	2,976,945	3,045,598	3,025,235	-0.3%	-0.7%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

Assessed Property Values for Tax Years	2011	2012	2013	2014	2015	2016	2017		
Total Assessed Value	74,493,971	75,638,449	76,519,027	77,866,234	78,060,069	79,192,677	77,524,958	0.7%	-2.1%
Owner Occupied (4% assessment ratio)	24,847,698	24,907,685	24,693,262	24,643,970	24,601,837	24,467,886	24,244,847	-0.4%	-0.9%
Agricultural (Private) (4%)	1,494,594	1,497,413	1,515,762	1,509,534	1,512,544	1,532,267	1,530,445	0.4%	-0.1%
Agricultural (Corporate) (6%)	634,051	633,460	616,178	615,786	613,536	613,885	613,904	-0.5%	0.0%
Commercial/Rental (6%)	22,899,164	23,144,598	22,909,223	22,979,607	23,112,886	23,571,858	23,326,276	0.3%	-1.0%
Personal Property (Vehicles) (6%)	8,630,310	8,917,820	9,657,830	10,406,000	10,680,378	10,669,890	10,095,950	2.6%	-5.4%
Other Personal Property (10.5%)	803,160	917,040	1,056,300	1,026,900	869,450	808,745	775,677	-0.6%	-4.1%
Manufacturing (10.5%)	2,214,850	2,614,305	2,792,063	2,807,730	3,116,920	3,270,390	2,567,780	2.5%	-21.5%
Utility (10.5%)	7,793,509	7,888,665	7,931,392	8,185,106	8,442,117	8,413,656	8,740,116	1.9%	3.9%
Business Personal (10.5%)	3,277,380	3,097,270	3,205,390	3,468,750	3,230,800	3,513,470	3,233,640	-0.2%	-8.0%
Motor Carrier (9.5%)	611,519	669,672	738,766	801,418	851,686	970,054	1,176,878	11.5%	21.3%
Fee-in-Lieu and Joint Industrial Park	1,287,736	1,350,521	1,402,861	1,421,433	1,027,915	1,360,576	1,219,445	-0.9%	-10.4%

Estimated Total Average Millage Rates	307.7	311.8	348.1	352.2	357.4	356.1	359.4	2.6%	0.9%
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Estimated average millage rates based upon data available - see definitions for detail.

Marlboro County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	60,978,332	62,141,715	88,997,115	65,629,687	67,716,406	75,272,345	77,177,799	4.0%	2.5%
Revenues from Local Sources	25,419,039	26,028,745	54,448,091	28,515,188	29,289,078	31,384,494	30,648,265	3.2%	-2.3%
Current Property Taxes	15,292,638	16,394,373	20,281,720	18,715,979	19,689,098	19,694,091	21,095,585	5.5%	7.1%
Current Real & Personal Property Taxes	13,534,233	14,521,831	19,055,979	16,722,266	17,569,124	17,146,736	18,321,240	5.2%	6.8%
Fee In Lieu of Property Tax (only Counties and Cities)	1,083,604	1,123,102	165,023	1,129,086	1,266,635	1,642,057	1,802,119	8.8%	9.7%
All Other	674,801	749,439	1,060,718	864,627	853,339	905,298	972,226	6.3%	7.4%
Local Option Sales Tax	1,492,988	2,301,830	2,814,242	2,247,463	2,062,279	2,072,978	1,983,669	4.9%	-4.3%
Local Hospitality Tax	168,200	246,475	245,651	258,124	270,515	216,523	310,484	10.8%	43.4%
Local Accommodations Tax	65,372	32,638	30,463	32,081	34,690	36,006	39,127	-8.2%	8.7%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	8,399,840	7,053,429	31,076,015	7,261,541	7,232,496	9,364,896	7,219,400	-2.5%	-22.9%
Licenses & Permits	921,519	938,367	1,098,848	1,161,642	1,049,293	1,018,000	1,167,698	4.0%	14.7%
Service Revenue & Charges	4,385,711	3,965,111	3,942,526	4,193,212	4,072,094	3,823,736	3,630,058	-3.1%	-5.1%
Bonds & Leases	1,345,615	531,127	24,154,351	256,953	459,859	2,526,301	770,000	-8.9%	-69.5%
Miscellaneous	1,746,995	1,618,824	1,880,290	1,649,734	1,651,250	1,996,859	1,651,644	-0.9%	-17.3%
Revenues from State Sources	26,389,292	27,067,046	26,890,631	28,281,743	28,216,522	29,862,763	32,402,270	3.5%	8.5%
Reimbursements for Property Tax Relief - \$100,000 Residential	990,059	990,059	990,059	990,059	990,059	99,006	99,006	-31.9%	0.0%
Homestead Exemption	1,191,956	1,224,700	1,459,867	1,290,550	1,296,580	2,057,953	2,235,240	11.0%	8.6%
Reimbursements for Property Tax Relief - Remaining Residential	1,287,588	1,445,033	1,578,684	1,681,956	1,808,665	1,863,049	1,952,720	7.2%	4.8%
\$2.5 Million Minimum Disbursement	1,212,412	1,054,967	921,316	818,044	691,336	636,951	547,280	-12.4%	-14.1%
State-shared Taxes (Aid to Subdivisions)	1,596,007	2,133,192	1,809,921	1,875,050	1,876,875	1,937,424	1,923,751	3.2%	-0.7%
Manufacturer's Depreciation Reimbursement	365,753	396,375	283,950	557,876	498,969	673,670	763,221	13.0%	13.3%
State Grants	5,424,016	6,909,260	7,412,032	7,129,890	7,431,792	8,224,146	9,249,820	9.3%	12.5%
Education Finance Act (EFA)	8,329,048	9,026,450	9,189,408	10,087,500	10,082,691	10,608,706	10,650,679	4.2%	0.4%
Education Improvement Act (EIA)	5,747,406	3,601,056	2,989,592	3,555,325	3,059,497	3,445,735	4,773,157	-3.0%	38.5%
Education Lottery	245,047	285,954	255,802	295,493	480,058	316,123	207,396	-2.7%	-34.4%
Revenues from Federal Sources	9,022,794	8,948,986	7,581,344	8,720,084	10,093,986	11,425,576	10,577,432	2.7%	-7.4%
Revenues from Other Local Sources	147,207	96,938	77,049	112,672	116,820	2,599,512	3,549,832	70.0%	36.6%
Revenues from Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	69,527,923	68,885,419	67,287,503	76,114,578	80,655,579	72,610,737	76,460,522	1.6%	5.3%
Administration	21,886,453	23,051,059	23,711,556	24,863,394	28,212,648	28,642,138	30,917,637	5.9%	7.9%
Instruction	23,558,616	22,499,559	22,244,448	23,047,276	23,931,041	25,203,194	25,548,117	1.4%	1.4%
Public Safety	6,174,540	7,858,975	7,559,984	7,527,574	8,168,763	7,537,559	7,841,617	4.1%	4.0%
Transportation	0	1,091,046	838,999	830,824	1,176,311	913,928	762,237	n/a	-16.6%
Health & Human Services	424,624	753,660	772,922	757,176	904,915	890,428	985,274	15.1%	10.7%
Environment & Housing	1,458,740	2,101,983	2,162,853	2,202,869	1,770,584	1,988,683	2,102,549	6.3%	5.7%
Recreation & Culture	864,732	1,025,693	1,112,185	1,123,595	1,133,160	772,426	667,384	-4.2%	-13.6%
Debt Service & Interest on Debt	3,881,084	4,708,951	6,836,274	4,295,646	4,063,060	4,066,278	4,335,373	1.9%	6.6%
Purchase of Land & Facility Construction	10,095,185	4,023,562	1,799,337	10,831,661	10,690,999	2,355,940	932,855	-32.8%	-60.4%
All Other	1,183,949	1,770,931	248,945	634,563	604,098	240,163	2,367,479	12.2%	885.8%
Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Marlboro County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School District only)	44,663,096	43,647,059	68,964,161	46,749,662	49,433,381	50,793,545	53,444,958	3.0%	5.2%
Revenues from Local Sources	12,080,181	11,877,296	38,127,350	13,703,684	14,785,454	14,289,894	15,080,634	3.8%	5.5%
Current Property Taxes	9,753,443	10,702,796	12,414,093	12,418,640	13,401,557	12,903,563	13,603,142	5.7%	5.4%
Current Real & Personal Property Taxes	9,637,364	10,577,082	12,278,963	12,251,635	13,221,576	12,693,670	13,385,505	5.6%	5.5%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	116,079	125,714	135,130	167,005	179,981	209,893	217,637	11.0%	3.7%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	2,326,738	1,174,500	25,713,257	1,285,044	1,383,897	1,386,331	1,477,492	-7.3%	6.6%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	914,638	817,948	895,311	815,922	750,466	816,088	940,093	0.5%	15.2%
Bonds & Leases	5,615	5,763	24,154,351	6,953	14,859	10,301	0	-100.0%	n/a
Miscellaneous	1,406,485	350,789	663,595	462,169	618,572	559,942	537,399	-14.8%	-4.0%
Revenues from State Sources	24,144,041	23,363,365	23,583,117	25,012,437	24,667,528	25,893,765	28,873,563	3.0%	11.5%
Reimbursements for Property Tax Relief - \$100,000 Residential	990,059	990,059	990,059	990,059	990,059	99,006	99,006	-31.9%	0.0%
Homestead Exemption	634,988	688,784	691,990	695,493	694,927	1,589,026	1,589,875	16.5%	0.1%
Reimbursements for Property Tax Relief - Remaining Residential	1,287,588	1,445,033	1,578,684	1,681,956	1,808,665	1,863,049	1,952,720	7.2%	4.8%
\$2.5 Million Minimum Disbursement	1,212,412	1,054,967	921,316	818,044	691,336	636,951	547,280	-12.4%	-14.1%
State-Shared Taxes (Aid to Subdivisions)	147,167	147,949	149,309	145,522	144,556	143,794	142,595	-0.5%	-0.8%
Manufacturer's Depreciation Reimbursement	242,976	245,509	244,314	366,347	262,622	436,218	488,915	12.4%	12.1%
State Grants	5,307,350	5,877,604	6,572,643	6,376,698	6,453,117	6,755,157	8,421,940	8.0%	24.7%
Education Finance Act (EFA)	8,329,048	9,026,450	9,189,408	10,087,500	10,082,691	10,608,706	10,650,679	4.2%	0.4%
Education Improvement Act (EIA)	5,747,406	3,601,056	2,989,592	3,555,325	3,059,497	3,445,735	4,773,157	-3.0%	38.5%
Education Lottery	245,047	285,954	255,802	295,493	480,058	316,123	207,396	-2.7%	-34.4%
Revenues from Federal Sources	8,438,874	8,406,398	7,253,694	8,033,541	9,980,399	10,609,886	9,490,761	2.0%	-10.5%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	55,134,286	46,426,896	47,333,985	55,039,952	58,561,573	51,138,937	52,928,102	-0.7%	3.5%
Administration	18,661,869	17,947,623	17,964,021	18,906,407	20,850,572	21,285,890	23,364,503	3.8%	9.8%
Instruction	23,558,616	22,499,559	22,244,448	23,047,276	23,931,041	25,203,194	25,548,117	1.4%	1.4%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	150	0	150	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	15,613	20,918	3,217	4,757	3,583	3,362	3,847	-20.8%	14.4%
Debt Service & Interest on Debt	2,753,993	2,748,307	5,593,498	2,622,477	2,958,140	2,990,555	3,010,761	1.5%	0.7%
Purchase of Land & Facility Construction	10,095,185	3,186,806	1,425,669	10,387,612	10,690,999	1,598,026	932,855	-32.8%	-41.6%
All Other	49,010	23,683	103,132	71,423	127,088	57,910	67,869	5.6%	17.2%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Marlboro County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (County only)**	9,807,977	13,116,500	14,581,630	12,525,774	12,386,312	17,660,908	17,729,071	10.4%	0.4%
Revenues from Local Sources	7,460,081	9,430,133	11,611,190	9,624,740	9,314,307	11,441,444	10,503,218	5.9%	-8.2%
Current Property Taxes	4,491,742	4,803,161	6,746,540	5,016,916	4,932,652	5,360,187	6,103,963	5.2%	13.9%
Current Real & Personal Property Taxes	2,970,383	3,146,788	5,779,051	3,346,245	3,155,505	3,246,118	3,715,996	3.8%	14.5%
Fee In Lieu of Property Tax	1,045,455	1,098,206	120,344	1,085,118	1,214,331	1,584,400	1,732,359	8.8%	9.3%
All Other	475,904	558,166	847,145	585,553	562,816	529,669	655,608	5.5%	23.8%
Local Option Sales Tax	1,163,803	1,545,078	2,160,841	1,471,241	1,314,621	1,295,417	1,205,424	0.6%	-6.9%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	31,824	29,640	31,202	33,761	35,033	38,078	n/a	8.7%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,804,535	3,050,070	2,674,169	3,105,381	3,033,273	4,750,807	3,155,753	9.8%	-33.6%
Licenses & Permits	69,643	75,210	180,814	125,646	93,075	111,394	137,343	12.0%	23.3%
Service Revenue & Charges	1,487,777	1,564,582	1,411,822	1,770,927	1,680,387	987,788	1,259,816	-2.7%	27.5%
Bonds & Leases	40,000	525,364	0	250,000	445,000	2,516,000	770,000	63.7%	-69.4%
Miscellaneous	207,115	884,914	1,081,533	958,808	814,811	1,135,625	988,594	29.8%	-12.9%
Revenues from State Sources	1,755,094	3,432,763	2,834,473	2,728,645	3,010,021	3,587,676	2,990,447	9.3%	-16.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	388,972	399,738	632,797	451,989	456,071	466,182	487,406	3.8%	4.6%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	1,135,061	1,850,503	1,322,651	1,331,935	1,338,928	1,415,053	1,400,855	3.6%	-1.0%
Education Finance Act (EFA)	122,774	150,866	39,636	191,529	236,347	237,452	274,306	14.3%	15.5%
Education Improvement Act (EIA)	108,287	1,031,656	839,389	753,192	978,675	1,468,989	827,880	40.4%	-43.6%
Revenues from Federal Sources	552,802	253,604	135,967	172,389	61,984	150,458	813,711	6.7%	440.8%
Revenues from Other Local Sources	40,000	0	0	0	0	2,481,330	3,421,695	109.9%	37.9%
Total Expenditures (County only)**	7,284,796	13,238,262	12,877,559	12,475,153	13,822,914	13,362,380	14,945,733	12.7%	11.8%
Administration	2,354,933	4,147,703	4,991,422	4,255,973	5,460,806	5,437,707	5,667,197	15.8%	4.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	2,831,081	4,705,646	4,316,234	4,213,847	4,780,296	4,177,301	4,303,575	7.2%	3.0%
Transportation	0	1,091,046	838,999	830,824	1,176,311	913,928	762,237	n/a	-16.6%
Health & Human Services	424,624	753,660	772,922	757,176	904,765	890,428	985,124	15.1%	10.6%
Environment & Housing	0	552,544	453,029	460,748	0	218,019	317,936	n/a	45.8%
Recreation & Culture	541,263	613,255	667,644	663,450	637,227	424,359	398,144	-5.0%	-6.2%
Debt Service & Interest on Debt	11,376	448,359	387,201	398,842	464,816	471,769	545,559	90.6%	15.6%
Purchase of Land & Facility Construction	0	836,756	373,668	444,049	0	757,914	0	n/a	n/a
All Other	1,121,519	89,293	76,440	450,244	398,693	70,955	1,965,961	9.8%	2670.7%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Marlboro County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Cities only)**	6,507,259	5,378,156	5,451,324	6,354,251	5,896,713	6,817,892	6,003,770	-1.3%	-11.9%
Revenues from Local Sources	5,878,777	4,721,316	4,709,551	5,186,764	5,189,317	5,653,156	5,064,413	-2.5%	-10.4%
Current Property Taxes	1,047,453	888,416	1,121,087	1,280,423	1,354,889	1,430,341	1,388,480	4.8%	-2.9%
Current Real & Personal Property Taxes	926,486	797,961	997,965	1,124,386	1,192,043	1,206,948	1,219,739	4.7%	1.1%
Fee In Lieu of Property Tax	38,149	24,896	44,679	43,968	52,304	57,657	69,760	10.6%	21.0%
All Other	82,818	65,559	78,443	112,069	110,542	165,736	98,981	3.0%	-40.3%
Local Option Sales Tax	329,185	756,752	653,401	776,222	747,658	777,561	778,245	15.4%	0.1%
Local Hospitality Tax	168,200	246,475	245,651	258,124	270,515	216,523	310,484	10.8%	43.4%
Local Accommodations Tax	65,372	814	823	879	929	973	1,049	-49.8%	7.8%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,268,567	2,828,859	2,688,589	2,871,116	2,815,326	3,227,758	2,586,155	-8.0%	-19.9%
Licenses & Permits	851,876	863,157	918,034	1,035,996	956,218	906,606	1,030,355	3.2%	13.6%
Service Revenue & Charges	1,983,296	1,582,581	1,635,393	1,606,363	1,641,241	2,019,860	1,430,149	-5.3%	-29.2%
Bonds & Leases	1,300,000	0	0	0	0	0	0	-100.0%	n/a
Miscellaneous	133,395	383,121	135,162	228,757	217,867	301,292	125,651	-1.0%	-58.3%
Revenues from State Sources	490,157	270,918	473,041	540,661	538,973	381,322	538,260	1.6%	41.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	167,996	136,178	135,080	143,068	145,582	2,745	157,959	-1.0%	5654.4%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	313,779	134,740	337,961	397,593	393,391	378,577	380,301	3.3%	0.5%
Education Finance Act (EFA)	3	0	0	0	0	0	0	-100.0%	n/a
Education Improvement Act (EIA)	8,379	0	0	0	0	0	0	-100.0%	n/a
Revenues from Federal Sources	31,118	288,984	191,683	514,154	51,603	665,232	272,960	43.6%	-59.0%
Revenues from Other Local Sources	107,207	96,938	77,049	112,672	116,820	118,182	128,137	3.0%	8.4%
Total Expenditures (Cities only)**	7,108,841	9,220,261	7,075,959	8,599,473	8,271,092	8,109,420	8,586,687	3.2%	5.9%
Administration	869,651	955,733	756,113	1,701,014	1,901,270	1,918,541	1,885,937	13.8%	-1.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,343,459	3,153,329	3,243,750	3,313,727	3,388,467	3,360,258	3,538,042	0.9%	5.3%
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	1,458,740	1,549,439	1,709,824	1,742,121	1,770,584	1,770,664	1,784,613	3.4%	0.8%
Recreation & Culture	307,856	391,520	441,324	455,388	492,350	344,705	265,393	-2.4%	-23.0%
Debt Service & Interest on Debt	1,115,715	1,512,285	855,575	1,274,327	640,104	603,954	779,053	-5.8%	29.0%
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	13,420	1,657,955	69,373	112,896	78,317	111,298	333,649	70.8%	199.8%

* Cities Included: Bennettsville, Blenheim, Clio, McColl & Tatum. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Marlboro County

	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2011	2012	2013	2014	2015	2016	2017	6 Year Compound Growth Rate	FY 18 Percent Change
Population	28,549	28,231	28,054	28,018	27,574	26,962	26,702	-1.1%	-1.0%
Personal Income (thousands of dollars)	676,122	694,511	730,503	738,666	752,139	775,102	801,034	2.9%	3.3%
Per Capita Income	23,683	24,601	26,039	26,364	27,277	28,748	29,999	4.0%	4.4%
Labor Force	10,748	10,799	10,509	9,970	9,640	9,304	9,131	-2.7%	-1.9%
Employment	8,632	8,900	9,061	8,911	8,669	8,518	8,533	-0.2%	0.2%
Unemployment	2,116	1,899	1,448	1,059	971	786	598	-19.0%	-23.9%
Unemployment Rate (%)	19.7	17.6	13.8	10.6	10.1	8.4	6.5	-16.9%	-22.6%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	15,747,152	16,869,052	20,873,901	19,401,234	20,403,533	20,482,147	21,932,005	5.7%	7.1%
School District Total	9,753,443	10,702,796	12,414,093	12,418,640	13,401,557	12,903,563	13,603,142	5.7%	5.4%
County Total	4,491,742	4,803,161	6,746,540	5,016,916	4,932,652	5,360,187	6,103,963	5.2%	13.9%
Cities Total	1,047,453	888,416	1,121,087	1,280,423	1,354,889	1,430,341	1,388,480	4.8%	-2.9%
Special Purpose District Total	454,514	474,679	592,181	685,255	714,435	788,056	836,420	10.7%	6.1%

Assessed Property Values for Tax Years	2011	2012	2013	2014	2015	2016	2017		
Total Assessed Value	63,585,864	65,608,710	67,340,630	70,872,390	72,278,250	71,148,750	73,348,800	2.4%	3.1%
Owner Occupied (4% assessment ratio)	14,435,810	14,391,260	14,366,590	13,852,140	14,613,250	14,861,050	14,869,990	0.5%	0.1%
Agricultural (Private) (4%)	2,068,450	2,074,630	2,094,820	2,065,610	2,087,360	2,081,720	2,106,120	0.3%	1.2%
Agricultural (Corporate) (6%)	1,015,200	984,430	954,140	976,130	959,620	967,180	931,670	-1.4%	-3.7%
Commercial/Rental (6%)	13,582,920	13,653,000	14,763,700	16,065,370	16,006,110	15,378,190	15,670,600	2.4%	1.9%
Personal Property (Vehicles) (6%)	6,492,640	7,125,810	7,786,370	8,208,680	8,534,530	8,476,990	8,169,120	3.9%	-3.6%
Other Personal Property (10.5%)	434,140	458,960	383,710	641,570	503,990	485,920	485,920	1.9%	0.0%
Manufacturing (10.5%)	6,535,572	7,246,730	6,854,350	6,746,570	7,101,410	6,688,990	6,777,110	0.6%	1.3%
Utility (10.5%)	5,611,951	6,042,010	6,138,620	6,706,290	6,723,420	6,778,800	6,627,620	2.8%	-2.2%
Business Personal (10.5%)	2,001,120	1,774,950	1,707,790	3,668,590	3,064,540	1,911,710	1,919,810	-0.7%	0.4%
Motor Carrier (9.5%)	564,060	594,250	917,680	838,000	689,220	763,200	845,300	7.0%	10.8%
Fee-in-Lieu and Joint Industrial Park	10,844,001	11,262,680	11,372,860	11,103,440	11,994,800	12,755,000	14,945,540	5.5%	17.2%

Estimated Total Average Millage Rates	390.5	398.5	378.4	382.7	385.2	385.8	389.4	0.0%	0.9%
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Estimated average millage rates based upon data available - see definitions for detail.

McCormick County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	27,143,746	22,434,779	24,426,579	23,658,041	23,431,440	25,473,518	28,625,707	0.9%	12.4%
Revenues from Local Sources	17,280,249	12,353,300	13,692,381	13,702,596	14,161,726	15,216,908	16,623,550	-0.6%	9.2%
Current Property Taxes	9,595,429	9,770,986	10,191,012	9,002,621	9,572,334	9,935,886	9,352,998	-0.4%	-5.9%
Current Real & Personal Property Taxes	9,019,118	9,230,517	8,462,900	8,374,200	8,989,404	9,467,588	8,803,840	-0.4%	-7.0%
Fee In Lieu of Property Tax (only Counties and Cities)	12,429	12,547	1,102,095	6,099	14,183	11,384	10,990	-2.0%	-3.5%
All Other	563,882	527,923	626,017	622,322	568,747	456,914	538,168	-0.8%	17.8%
Local Option Sales Tax	674,466	708,999	1,554,780	776,019	1,000,009	955,945	629,389	-1.1%	-34.2%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	130,096	0	1,200	0	0	73	0	-100.0%	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	475,077	n/a	n/a
Licenses, Fees, Charges, & Bonds	6,880,258	1,873,314	1,945,389	3,923,956	3,589,383	4,325,004	6,166,086	-1.8%	42.6%
Licenses & Permits	418,817	446,501	471,880	515,925	487,074	550,085	629,435	7.0%	14.4%
Service Revenue & Charges	1,484,413	936,947	960,957	1,723,517	1,533,879	1,409,271	1,426,098	-0.7%	1.2%
Bonds & Leases	4,532,990	54,050	0	1,196,290	932,000	1,660,852	3,347,000	-4.9%	101.5%
Miscellaneous	444,038	435,816	512,552	488,224	636,430	704,796	763,553	9.5%	8.3%
Revenues from State Sources	7,677,897	8,015,774	8,339,868	7,707,621	7,528,261	8,311,632	9,903,690	4.3%	19.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	404,119	404,119	404,119	404,119	404,119	404,119	404,119	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	720,852	753,926	826,838	801,284	814,184	834,430	868,595	3.2%	4.1%
State-shared Taxes (Aid to Subdivisions)	1,148,294	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	13.8%	0.0%
Manufacturer's Depreciation Reimbursement	1,351,706	0	0	0	0	0	0	-100.0%	n/a
State Grants	551,444	754,127	805,689	785,601	822,753	824,585	839,580	7.3%	1.8%
Education Finance Act (EFA)	55,855	58,249	198,588	69,656	69,430	64,257	66,357	2.9%	3.3%
Education Improvement Act (EIA)	1,567,057	1,741,249	1,922,755	1,080,919	1,016,894	1,713,176	2,860,108	10.5%	66.9%
Education Lottery	900,772	913,315	914,963	1,028,306	1,013,678	1,152,353	1,215,309	5.1%	5.5%
	854,070	804,752	696,704	867,486	749,995	769,815	1,149,134	5.1%	49.3%
	123,728	86,037	70,212	170,250	137,208	48,897	488	-60.3%	-99.0%
Revenues from Federal Sources	2,062,243	1,949,166	2,357,046	2,029,785	1,730,583	1,866,323	2,023,758	-0.3%	8.4%
Revenues from Other Local Sources	123,357	116,539	37,284	218,039	10,870	78,655	74,709	-8.0%	-5.0%
Revenues from Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	20,947,701	21,562,368	20,381,267	21,376,963	22,430,619	23,605,646	28,064,552	5.0%	18.9%
Administration	7,735,768	8,702,238	8,031,655	8,121,501	9,418,680	10,036,239	10,997,640	6.0%	9.6%
Instruction	4,756,405	5,140,837	4,829,826	5,276,059	5,620,188	5,762,162	6,272,481	4.7%	8.9%
Public Safety	1,996,574	2,177,379	2,156,843	2,301,366	2,258,594	2,329,904	2,480,885	3.7%	6.5%
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	1,379,924	1,300,078	1,418,608	1,391,265	1,391,192	1,423,570	1,524,354	1.7%	7.1%
Environment & Housing	155,885	163,620	161,803	164,883	167,696	170,155	178,964	2.3%	5.2%
Recreation & Culture	202,757	242,487	247,391	236,333	274,333	259,199	253,857	3.8%	-2.1%
Debt Service & Interest on Debt	3,738,295	2,729,672	2,790,877	2,710,337	2,577,064	2,776,861	5,513,806	6.7%	98.6%
Purchase of Land & Facility Construction	225,957	392,783	90,349	410,225	0	0	0	-100.0%	n/a
All Other	756,136	713,274	653,915	764,994	722,872	847,556	842,565	1.8%	-0.6%
Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

McCormick County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School District only)	17,632,223	13,079,533	12,960,844	13,891,290	14,001,317	15,952,291	17,824,502	0.2%	11.7%
Revenues from Local Sources	10,025,402	5,470,062	5,516,753	5,993,810	6,415,939	7,170,742	8,785,647	-2.2%	22.5%
Current Property Taxes	4,918,835	4,856,159	4,945,755	4,468,986	4,950,615	5,501,229	4,600,986	-1.1%	-16.4%
Current Real & Personal Property Taxes	4,779,009	4,783,625	4,816,650	4,320,952	4,819,267	5,358,932	4,452,080	-1.2%	-16.9%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	139,826	72,534	129,105	148,034	131,348	142,297	148,906	1.1%	4.6%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	5,106,567	613,903	570,998	1,524,824	1,465,324	1,669,513	4,184,661	-3.3%	150.7%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	324,261	293,510	257,618	255,367	252,873	198,509	220,207	-6.2%	10.9%
Bonds & Leases	4,491,990	0	0	918,000	932,000	925,000	3,347,000	-4.8%	261.8%
Miscellaneous	290,316	320,393	313,380	351,457	280,451	546,004	617,454	13.4%	13.1%
Revenues from State Sources	5,929,144	5,932,197	5,820,406	6,257,780	6,182,464	6,975,697	7,076,163	3.0%	1.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	404,119	404,119	404,119	404,119	404,119	404,119	404,119	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,148,294	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	13.8%	0.0%
State-Shared Taxes (Aid to Subdivisions)	1,351,706	0	0	0	0	0	0	-100.0%	n/a
Manufacturer's Depreciation Reimbursement	8,870	8,869	8,870	8,870	8,870	8,870	8,870	0.0%	0.0%
State Grants	29,113	30,151	32,488	34,654	34,293	36,594	37,839	4.5%	3.4%
Education Finance Act (EFA)	760,078	821,522	831,768	875,339	964,740	1,666,087	1,353,084	10.1%	-18.8%
Education Improvement Act (EIA)	900,772	913,315	914,963	1,028,306	1,013,678	1,152,353	1,215,309	5.1%	5.5%
Education Lottery	854,070	804,752	696,704	867,486	749,995	769,815	1,149,134	5.1%	49.3%
Education Lottery	123,728	86,037	70,212	170,250	137,208	48,897	488	-60.3%	-99.0%
Revenues from Federal Sources	1,677,677	1,677,274	1,623,685	1,639,700	1,402,914	1,805,852	1,962,692	2.6%	8.7%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	14,362,429	14,288,888	13,198,454	13,754,349	14,640,022	15,686,341	19,166,080	4.9%	22.2%
Administration	5,378,562	6,112,007	5,560,480	5,624,260	6,399,326	7,161,877	7,733,847	6.2%	8.0%
Instruction	4,756,405	5,140,837	4,829,826	5,276,059	5,620,188	5,762,162	6,272,481	4.7%	8.9%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	249,942	110,623	128,184	120,819	112,572	116,577	148,016	-8.4%	27.0%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	0	74	414	0	0	0	0	n/a	n/a
Debt Service & Interest on Debt	3,738,295	2,519,375	2,583,537	2,631,170	2,500,309	2,632,472	4,992,860	4.9%	89.7%
Purchase of Land & Facility Construction	225,957	392,783	90,349	89,225	0	0	0	-100.0%	n/a
All Other	13,268	13,189	5,664	12,816	7,627	13,253	18,876	6.1%	42.4%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

McCormick County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (County only)**	8,440,014	8,272,583	10,394,282	8,712,057	8,350,262	8,453,616	9,642,447	2.2%	14.1%
Revenues from Local Sources	6,352,614	5,985,410	7,275,826	6,859,806	6,865,895	7,154,267	6,853,214	1.3%	-4.2%
Current Property Taxes	4,478,864	4,730,801	5,079,207	4,379,133	4,472,110	4,296,535	4,597,016	0.4%	7.0%
Current Real & Personal Property Taxes	4,048,821	4,271,179	3,482,243	3,909,155	4,026,848	3,983,930	4,207,939	0.6%	5.6%
Fee In Lieu of Property Tax	12,429	12,547	1,101,595	5,599	13,683	9,601	9,931	-3.7%	3.4%
All Other	417,614	447,076	495,369	464,379	431,579	303,004	379,146	-1.6%	25.1%
Local Option Sales Tax	467,695	473,506	1,319,974	513,372	733,706	694,867	343,619	-5.0%	-50.5%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	130,096	0	0	0	0	0	0	-100.0%	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	475,077	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,275,959	781,102	876,645	1,967,301	1,660,079	2,162,865	1,437,502	2.0%	-33.5%
Licenses & Permits	97,800	102,584	119,818	172,930	122,606	167,101	196,254	12.3%	17.4%
Service Revenue & Charges	1,086,334	569,946	629,207	1,394,433	1,207,917	1,137,627	1,132,339	0.7%	-0.5%
Bonds & Leases	41,000	54,050	0	278,290	0	735,852	0	-100.0%	n/a
Miscellaneous	50,825	54,522	127,620	121,648	329,556	122,285	108,909	13.5%	-10.9%
Revenues from State Sources	1,596,979	1,906,992	2,356,061	1,253,127	1,154,828	1,169,223	2,662,658	8.9%	127.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	339,571	358,236	433,054	399,003	410,472	412,251	428,617	4.0%	4.0%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	427,658	623,240	679,422	656,593	689,949	683,540	699,099	8.5%	2.3%
Education Finance Act (EFA)	22,771	23,789	159,972	27,866	27,520	27,663	28,518	3.8%	3.1%
Education Improvement Act (EIA)	806,979	901,727	1,083,613	169,665	26,887	45,769	1,506,424	11.0%	3191.4%
Revenues from Federal Sources	384,566	271,892	733,361	390,085	327,669	60,471	61,066	-26.4%	1.0%
Revenues from Other Local Sources	105,855	108,289	29,034	209,039	1,870	69,655	65,509	-7.7%	-6.0%
Total Expenditures (County only)**	5,646,471	6,360,383	6,248,014	6,677,314	6,849,761	6,889,448	7,957,453	5.9%	15.5%
Administration	2,200,052	2,396,116	2,274,743	2,311,232	2,830,419	2,691,331	3,072,897	5.7%	14.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	1,541,094	1,687,212	1,659,841	1,804,682	1,769,270	1,829,726	2,036,558	4.8%	11.3%
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	1,129,982	1,189,455	1,290,424	1,270,446	1,278,620	1,306,993	1,376,338	3.3%	5.3%
Environment & Housing	155,885	163,620	161,803	164,883	167,696	170,155	178,964	2.3%	5.2%
Recreation & Culture	202,757	242,413	246,977	236,333	247,549	259,199	253,857	3.8%	-2.1%
Debt Service & Interest on Debt	0	210,297	207,340	79,167	76,755	144,389	520,946	n/a	260.8%
Purchase of Land & Facility Construction	0	0	0	321,000	0	0	0	n/a	n/a
All Other	416,701	471,270	406,886	489,571	479,452	487,655	517,893	3.7%	6.2%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

McCormick County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Cities only)**	1,071,509	1,082,663	1,071,453	1,054,694	1,079,861	1,067,611	1,158,758	1.3%	8.5%
Revenues from Local Sources	902,233	897,828	899,802	848,980	879,892	891,899	984,689	1.5%	10.4%
Current Property Taxes	197,730	184,026	166,050	154,502	149,609	138,122	154,996	-4.0%	12.2%
Current Real & Personal Property Taxes	191,288	175,713	164,007	144,093	143,289	124,726	143,821	-4.6%	15.3%
Fee In Lieu of Property Tax	0	0	500	500	500	1,783	1,059	n/a	-40.6%
All Other	6,442	8,313	1,543	9,909	5,820	11,613	10,116	7.8%	-12.9%
Local Option Sales Tax	206,771	235,493	234,806	262,647	266,303	261,078	285,770	5.5%	9.5%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	1,200	0	0	73	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	497,732	478,309	497,746	431,831	463,980	492,626	543,923	1.5%	10.4%
Licenses & Permits	321,017	343,917	352,062	342,995	364,468	382,984	433,181	5.1%	13.1%
Service Revenue & Charges	73,818	73,491	74,132	73,717	73,089	73,135	73,552	-0.1%	0.6%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	102,897	60,901	71,552	15,119	26,423	36,507	37,190	-15.6%	1.9%
Revenues from State Sources	151,774	176,585	163,401	196,714	190,969	166,712	164,869	1.4%	-1.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	32,887	32,258	32,502	33,525	34,151	33,217	32,658	-0.1%	-1.7%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	114,916	122,018	117,397	120,138	123,934	132,175	131,611	2.3%	-0.4%
Education Finance Act (EFA)	3,971	4,309	6,128	7,136	7,617	0	0	-100.0%	n/a
Education Improvement Act (EIA)	0	18,000	7,374	35,915	25,267	1,320	600	n/a	-54.5%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	0	0	0	0	0	0	0	n/a	n/a
Revenues from Other Local Sources	17,502	8,250	8,250	9,000	9,000	9,000	9,200	-10.2%	2.2%
Total Expenditures (Cities only)**	938,801	913,097	934,799	945,300	940,836	1,029,857	941,019	0.0%	-8.6%
Administration	157,154	194,115	196,432	186,009	188,935	183,031	190,896	3.3%	4.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	455,480	490,167	497,002	496,684	489,324	500,178	444,327	-0.4%	-11.2%
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	0	0	0	0	26,784	0	0	n/a	n/a
Debt Service & Interest on Debt	0	0	0	0	0	0	0	n/a	n/a
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	326,167	228,815	241,365	262,607	235,793	346,648	305,796	-1.1%	-11.8%

* Cities Included: McCormick, Parkville & Plum Branch. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

McCormick County

	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2011	2012	2013	2014	2015	2016	2017	6 Year Compound Growth Rate	FY 18 Percent Change
Population	10,018	9,928	9,878	9,812	9,661	9,578	9,567	-0.8%	-0.1%
Personal Income (thousands of dollars)	281,401	285,672	284,025	297,908	312,088	322,525	338,516	3.1%	5.0%
Per Capita Income	28,090	28,774	28,753	30,362	32,304	33,674	35,384	3.9%	5.1%
Labor Force	3,632	3,571	3,505	3,487	3,437	3,390	3,363	-1.3%	-0.8%
Employment	3,137	3,150	3,161	3,212	3,193	3,200	3,211	0.4%	0.3%
Unemployment	495	421	344	275	244	190	152	-17.9%	-20.0%
Unemployment Rate (%)	13.6	11.8	9.8	7.9	7.1	5.6	4.5	-16.8%	-19.6%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	9,814,282	9,990,325	10,406,190	9,213,918	9,784,213	10,142,733	9,565,188	-0.4%	-5.7%
School District Total	4,918,835	4,856,159	4,945,755	4,468,986	4,950,615	5,501,229	4,600,986	-1.1%	-16.4%
County Total	4,478,864	4,730,801	5,079,207	4,379,133	4,472,110	4,296,535	4,597,016	0.4%	7.0%
Cities Total	197,730	184,026	166,050	154,502	149,609	138,122	154,996	-4.0%	12.2%
Special Purpose District Total	218,853	219,339	215,178	211,297	211,879	206,847	212,190	-0.5%	2.6%

Assessed Property Values for Tax Years	2011	2012	2013	2014	2015	2016	2017		
Total Assessed Value	43,984,015	44,260,088	44,528,475	43,645,248	43,986,965	44,250,055	45,395,860	0.5%	2.6%
Owner Occupied (4% assessment ratio)	16,927,300	16,790,070	16,773,240	16,777,620	17,248,510	17,723,320	18,437,860	1.4%	4.0%
Agricultural (Private) (4%)	698,100	701,540	700,460	705,370	705,450	729,720	722,070	0.6%	-1.0%
Agricultural (Corporate) (6%)	139,790	139,200	137,360	136,540	132,990	130,410	146,550	0.8%	12.4%
Commercial/Rental (6%)	15,752,120	15,832,740	15,750,680	14,880,940	14,314,470	13,900,740	14,165,860	-1.8%	1.9%
Personal Property (Vehicles) (6%)	3,467,911	3,637,850	3,891,571	4,079,429	4,078,721	4,216,766	4,047,412	2.6%	-4.0%
Other Personal Property (10.5%)	575,990	461,360	547,910	539,060	635,180	665,050	656,380	2.2%	-1.3%
Manufacturing (10.5%)	1,166,610	1,271,460	1,218,890	1,162,990	1,312,680	1,166,890	1,206,340	0.6%	3.4%
Utility (10.5%)	3,841,679	4,046,027	4,096,786	4,010,401	4,222,344	4,315,557	4,486,119	2.6%	4.0%
Business Personal (10.5%)	650,780	590,840	593,170	552,270	506,360	490,350	604,430	-1.2%	23.3%
Motor Carrier (9.5%)	661,020	689,425	738,403	728,998	756,010	837,982	847,941	4.2%	1.2%
Fee-in-Lieu and Joint Industrial Park	102,715	99,576	80,005	71,630	74,250	73,270	74,898	-5.1%	2.2%

Estimated Total Average Millage Rates	326.8	331.4	307.2	312.5	313.8	316.5	309.9	-0.9%	-2.1%
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Estimated average millage rates based upon data available - see definitions for detail.

Newberry County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	140,043,652	135,020,224	136,078,576	213,638,737	141,577,934	145,570,984	147,304,544	0.8%	1.2%
Revenues from Local Sources	66,195,291	61,770,009	61,111,785	134,853,630	64,229,239	65,198,931	68,125,501	0.5%	4.5%
Current Property Taxes	42,180,711	42,564,712	43,690,084	45,102,725	45,714,030	46,573,922	47,471,839	2.0%	1.9%
Current Real & Personal Property Taxes	38,902,100	39,383,896	40,721,928	41,457,770	42,613,699	43,276,540	44,385,707	2.2%	2.6%
Fee In Lieu of Property Tax (only Counties and Cities)	1,285,906	1,278,538	1,471,237	2,018,737	1,751,064	1,868,860	1,864,680	6.4%	-0.2%
All Other	1,992,705	1,902,278	1,496,919	1,626,218	1,349,267	1,428,522	1,221,452	-7.8%	-14.5%
Local Option Sales Tax	164	3,056,077	3,394,885	3,446,227	11	0	0	-100.0%	n/a
Local Hospitality Tax	554,879	571,136	621,670	700,408	757,744	781,396	793,459	6.1%	1.5%
Local Accommodations Tax	92,736	109,445	124,003	136,672	131,544	145,439	164,995	10.1%	13.4%
Capital Projects/Transportation Tax	3,346,566	18,635	0	0	3,674,114	3,831,537	3,979,117	2.9%	3.9%
Licenses, Fees, Charges, & Bonds	20,020,236	15,450,005	13,281,143	85,467,598	13,951,796	13,866,637	15,716,091	-4.0%	13.3%
Licenses & Permits	2,011,254	2,329,201	2,206,807	2,366,315	2,475,756	2,363,033	3,067,555	7.3%	29.8%
Service Revenue & Charges	6,672,154	5,447,034	5,188,036	5,791,215	5,582,492	5,408,863	5,774,127	-2.4%	6.8%
Bonds & Leases	7,915,030	2,929,206	1,930,964	73,151,031	1,592,300	167,824	2,933,901	-15.2%	1648.2%
Miscellaneous	3,421,798	4,744,564	3,955,336	4,159,037	4,301,248	5,926,917	3,940,508	2.4%	-33.5%
Revenues from State Sources	34,776,100	36,098,832	37,798,116	39,703,685	40,168,517	43,173,002	45,147,152	4.4%	4.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	2,148,612	2,148,612	2,148,612	2,148,612	2,148,612	2,148,612	2,148,612	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	4,708,801	4,939,400	5,114,664	5,265,685	5,438,028	5,510,606	5,658,547	3.1%	2.7%
State-shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	2,043,421	2,328,214	2,311,544	2,368,056	2,367,844	2,470,223	2,530,340	3.6%	2.4%
State Grants	459,287	466,194	523,509	391,495	437,709	414,898	432,749	-1.0%	4.3%
Education Finance Act (EFA)	7,404,901	7,676,566	8,612,164	9,184,801	9,331,905	10,592,970	11,303,915	7.3%	6.7%
Education Improvement Act (EIA)	10,508,610	11,261,487	12,076,703	13,296,631	13,836,936	14,892,379	15,409,813	6.6%	3.5%
Education Lottery	4,440,168	4,252,911	3,925,901	3,772,565	3,483,749	3,986,666	4,571,227	0.5%	14.7%
Education Lottery	280,549	245,377	252,318	420,295	246,428	268,318	171,641	-7.9%	-36.0%
Revenues from Federal Sources	9,192,041	9,173,196	8,288,919	9,523,590	8,422,611	8,343,768	7,762,094	-2.8%	-7.0%
Revenues from Other Local Sources	4,548,651	1,869,354	1,993,660	1,846,774	2,260,833	2,550,411	5,125,455	2.0%	101.0%
Revenues from Special Purpose Districts	25,331,569	26,108,833	26,886,096	27,711,058	26,496,734	26,304,872	21,144,342	-3.0%	-19.6%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	148,667,793	138,013,763	146,055,817	142,060,519	164,006,190	158,737,368	154,865,927	0.7%	-2.4%
Administration	35,427,260	34,392,107	36,986,893	37,471,471	40,962,236	42,970,665	43,111,572	3.3%	0.3%
Instruction	31,146,036	32,476,329	32,775,695	33,492,115	34,510,521	35,418,256	36,657,439	2.8%	3.5%
Public Safety	16,513,577	13,429,371	13,931,745	14,411,625	13,160,632	13,619,616	13,880,099	-2.9%	1.9%
Transportation	4,880,389	2,520,181	2,927,548	6,174,321	3,017,998	3,051,028	2,554,916	-10.2%	-16.3%
Health & Human Services	375,609	270,755	361,509	416,680	1,537,627	1,525,057	1,549,072	26.6%	1.6%
Environment & Housing	3,220,142	2,845,576	3,063,013	3,199,673	3,487,439	3,550,399	3,179,535	-0.2%	-10.4%
Recreation & Culture	1,387,965	2,024,884	1,594,641	1,606,937	1,783,271	1,883,184	1,979,504	6.1%	5.1%
Debt Service & Interest on Debt	12,170,307	7,867,289	6,308,287	6,182,013	15,647,034	7,556,581	7,841,421	-7.1%	3.8%
Purchase of Land & Facility Construction	10,070,753	7,433,668	11,403,428	10,120,841	22,152,484	17,138,044	11,418,705	2.1%	-33.4%
All Other	12,653,722	12,885,121	13,788,127	4,918,281	2,678,856	5,778,707	13,081,768	0.6%	126.4%
Special Purpose Districts	20,822,033	21,868,482	22,914,931	24,066,562	25,068,092	26,245,831	19,611,896	-1.0%	-25.3%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Newberry County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School District only)	73,272,809	68,254,266	69,301,443	143,321,785	73,823,710	76,859,693	80,403,158	1.6%	4.6%
Revenues from Local Sources	34,517,278	27,999,263	27,851,884	100,281,245	30,554,056	31,201,535	32,077,806	-1.2%	2.8%
Current Property Taxes	21,928,392	22,464,635	23,127,599	25,365,198	26,000,262	26,772,548	27,497,933	3.8%	2.7%
Current Real & Personal Property Taxes	21,777,719	22,286,095	22,935,155	25,157,815	25,769,190	26,482,919	27,178,648	3.8%	2.6%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	150,673	178,540	192,444	207,383	231,072	289,629	319,285	13.3%	10.2%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	12,588,886	5,534,628	4,724,285	74,916,047	4,553,794	4,428,987	4,579,873	-15.5%	3.4%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	2,316,870	2,015,547	1,901,969	1,969,987	1,840,337	1,716,100	1,844,978	-3.7%	7.5%
Bonds & Leases	7,683,080	0	0	70,395,663	0	0	0	-100.0%	n/a
Miscellaneous	2,588,936	3,519,081	2,822,316	2,550,397	2,713,457	2,712,887	2,734,895	0.9%	0.8%
Revenues from State Sources	31,075,270	32,308,549	33,578,664	35,408,525	35,909,410	38,170,242	40,805,920	4.6%	6.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	2,148,612	2,148,612	2,148,612	2,148,612	2,148,612	2,148,612	2,148,612	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	4,708,801	4,939,400	5,114,664	5,265,685	5,438,028	5,510,606	5,658,547	3.1%	2.7%
State-Shared Taxes (Aid to Subdivisions)	168,635	168,635	168,635	168,635	168,635	168,635	168,635	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	304,104	318,598	363,770	241,160	281,620	255,804	267,620	-2.1%	4.6%
State Grants	6,938,298	7,390,524	7,934,885	8,489,383	8,696,584	9,324,404	10,789,571	7.6%	15.7%
Education Finance Act (EFA)	10,508,610	11,261,487	12,076,703	13,296,631	13,836,936	14,892,379	15,409,813	6.6%	3.5%
Education Improvement Act (EIA)	4,440,168	4,252,911	3,925,901	3,772,565	3,483,749	3,986,666	4,571,227	0.5%	14.7%
Education Lottery	280,549	245,377	252,318	420,295	246,428	268,318	171,641	-7.9%	-36.0%
Revenues from Federal Sources	7,680,261	7,946,454	7,870,895	7,632,015	7,360,244	7,487,916	7,519,432	-0.4%	0.4%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	70,058,787	70,317,057	72,833,101	71,416,199	82,448,950	76,064,923	77,328,017	1.7%	1.7%
Administration	25,483,491	26,162,415	28,590,476	29,797,693	30,333,294	31,095,625	32,359,817	4.1%	4.1%
Instruction	31,146,036	32,476,329	32,775,695	33,492,115	34,510,521	35,418,256	36,657,439	2.8%	3.5%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	5,640	4,275	6,179	9,799	5,234	4,822	9,326	8.7%	93.4%
Debt Service & Interest on Debt	11,967,516	7,197,764	5,857,165	5,030,231	13,550,918	5,612,808	5,606,077	-11.9%	-0.1%
Purchase of Land & Facility Construction	1,200,833	4,215,554	5,340,293	2,826,331	3,822,679	3,742,173	2,034,208	9.2%	-45.6%
All Other	255,271	260,720	263,293	260,030	226,304	191,239	661,150	17.2%	245.7%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Newberry County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (County only)**	27,700,462	30,685,323	30,220,147	31,645,366	29,877,995	28,739,327	31,227,078	2.0%	8.7%
Revenues from Local Sources	23,952,524	25,859,899	25,624,908	25,843,717	25,163,652	24,317,555	27,296,075	2.2%	12.2%
Current Property Taxes	17,502,860	17,230,848	17,980,666	17,217,748	17,131,360	17,289,209	17,519,006	0.0%	1.3%
Current Real & Personal Property Taxes	14,936,547	14,873,246	15,493,838	13,891,132	14,357,535	14,343,534	14,778,623	-0.2%	3.0%
Fee In Lieu of Property Tax	1,282,003	1,173,424	1,266,810	2,015,812	1,711,206	1,828,167	1,856,741	6.4%	1.6%
All Other	1,284,310	1,184,178	1,220,018	1,310,804	1,062,619	1,117,508	883,642	-6.0%	-20.9%
Local Option Sales Tax	164	3,056,077	3,394,885	3,446,227	11	0	0	-100.0%	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	3,340,403	0	0	0	3,674,114	3,831,537	3,979,117	3.0%	3.9%
Licenses, Fees, Charges, & Bonds	3,109,098	5,572,975	4,249,357	5,179,742	4,358,167	3,196,809	5,797,952	10.9%	81.4%
Licenses & Permits	186,860	354,309	316,086	390,328	448,126	333,487	762,453	26.4%	128.6%
Service Revenue & Charges	2,387,449	1,794,281	1,576,690	1,959,655	1,845,944	1,897,511	1,883,099	-3.9%	-0.8%
Bonds & Leases	0	2,794,000	1,700,000	1,977,007	1,592,000	0	2,675,000	n/a	n/a
Miscellaneous	534,789	630,385	656,581	852,752	472,097	965,811	477,400	-1.9%	-50.6%
Revenues from State Sources	3,088,011	3,138,539	3,529,197	3,619,846	3,538,299	3,498,044	3,460,219	1.9%	-1.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,032,915	1,026,307	1,067,961	1,079,331	1,095,195	1,103,716	1,129,988	1.5%	2.4%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	1,463,400	1,700,724	1,666,622	1,724,096	1,712,748	1,812,840	1,830,513	3.8%	1.0%
Education Finance Act (EFA)	147,922	140,348	151,417	142,001	147,736	150,624	156,348	0.9%	3.8%
Education Improvement Act (EIA)	443,773	271,160	643,197	674,418	582,620	430,864	343,370	-4.2%	-20.3%
Revenues from Federal Sources	199,425	1,196,747	205,130	1,537,057	153,480	155,430	165,739	-3.0%	6.6%
Revenues from Other Local Sources	460,502	490,137	860,912	644,746	1,022,564	768,298	305,045	-6.6%	-60.3%
Total Expenditures (County only)**	37,575,608	29,768,823	31,703,620	26,645,798	27,393,475	29,206,599	35,258,447	-1.1%	20.7%
Administration	8,038,252	6,310,477	6,436,522	5,616,606	8,168,811	9,839,125	9,316,800	2.5%	-5.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	12,400,203	9,297,273	9,674,066	9,496,207	8,456,500	8,892,356	8,753,311	-5.6%	-1.6%
Transportation	4,221,255	1,491,824	2,003,307	5,108,158	2,008,509	1,703,282	1,430,485	-16.5%	-16.0%
Health & Human Services	375,609	270,755	361,509	416,680	1,537,627	1,525,057	1,549,072	26.6%	1.6%
Enviro 0	1,945,784	2,068,169	2,196,994	2,405,129	2,595,081	2,577,355	2,463,929	4.0%	-4.4%
Recreation & Culture	125,822	138,523	134,014	128,263	186,134	168,499	165,825	4.7%	-1.6%
Debt Service & Interest on Debt	0	0	0	0	0	0	0	n/a	n/a
Purchase of Land & Facility Construction	0	0	0	0	3,229,220	0	0	n/a	n/a
All Other	10,468,683	10,191,802	10,897,208	3,474,755	1,211,593	4,500,925	11,579,025	1.7%	157.3%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Newberry County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Cities only)**	13,738,812	9,971,803	9,670,890	10,960,528	11,379,495	13,667,092	14,529,966	0.9%	6.3%
Revenues from Local Sources	7,725,489	7,910,847	7,634,993	8,728,668	8,511,531	9,679,841	8,751,620	2.1%	-9.6%
Current Property Taxes	2,749,459	2,869,229	2,581,819	2,519,779	2,582,408	2,512,165	2,454,900	-1.9%	-2.3%
Current Real & Personal Property Taxes	2,187,834	2,224,555	2,292,935	2,408,823	2,486,974	2,450,087	2,428,436	1.8%	-0.9%
Fee In Lieu of Property Tax	3,903	105,114	204,427	2,925	39,858	40,693	7,939	12.6%	-80.5%
All Other	557,722	539,560	84,457	108,031	55,576	21,385	18,525	-43.3%	-13.4%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	554,879	571,136	621,670	700,408	757,744	781,396	793,459	6.1%	1.5%
Local Accommodations Tax	92,736	109,445	124,003	136,672	131,544	145,439	164,995	10.1%	13.4%
Capital Projects/Transportation Tax	6,163	18,635	0	0	0	0	0	-100.0%	n/a
Licenses, Fees, Charges, & Bonds	4,322,252	4,342,402	4,307,501	5,371,809	5,039,835	6,240,841	5,338,266	3.6%	-14.5%
Licenses & Permits	1,824,394	1,974,892	1,890,721	1,975,987	2,027,630	2,029,546	2,305,102	4.0%	13.6%
Service Revenue & Charges	1,967,835	1,637,206	1,709,377	1,861,573	1,896,211	1,795,252	2,046,050	0.7%	14.0%
Bonds & Leases	231,950	135,206	230,964	778,361	300	167,824	258,901	1.8%	54.3%
Miscellaneous	298,073	595,098	476,439	755,888	1,115,694	2,248,219	728,213	16.1%	-67.6%
Revenues from State Sources	612,819	651,744	690,255	675,314	720,808	1,504,716	881,013	6.2%	-41.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	171,342	170,759	171,564	170,655	173,293	169,796	170,066	-0.1%	0.2%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	411,386	458,855	476,287	475,325	486,461	488,748	531,192	4.4%	8.7%
State Grants	7,261	7,248	8,322	8,334	8,353	8,470	8,781	3.2%	3.7%
Education Finance Act (EFA)	22,830	14,882	34,082	21,000	52,701	837,702	170,974	39.9%	-79.6%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,312,355	29,995	212,894	354,518	908,887	700,422	76,923	-37.7%	-89.0%
Revenues from Other Local Sources	4,088,149	1,379,217	1,132,748	1,202,028	1,238,269	1,782,113	4,820,410	2.8%	170.5%
Total Expenditures (Cities only)**	20,211,365	16,059,401	18,604,165	19,931,960	29,095,673	27,220,015	22,667,567	1.9%	-16.7%
Administration	1,905,517	1,919,215	1,959,895	2,057,172	2,460,131	2,035,915	1,434,955	-4.6%	-29.5%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	4,113,374	4,132,098	4,257,679	4,915,418	4,704,132	4,727,260	5,126,788	3.7%	8.5%
Transportation	659,134	1,028,357	924,241	1,066,163	1,009,489	1,347,746	1,124,431	9.3%	-16.6%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	1,274,358	777,407	866,019	794,544	892,358	973,044	715,606	-9.2%	-26.5%
Recreation & Culture	1,256,503	1,882,086	1,454,448	1,468,875	1,591,903	1,709,863	1,804,353	6.2%	5.5%
Debt Service & Interest on Debt	202,791	669,525	451,122	1,151,782	2,096,116	1,943,773	2,235,344	49.2%	15.0%
Purchase of Land & Facility Construction	8,869,920	3,218,114	6,063,135	7,294,510	15,100,585	13,395,871	9,384,497	0.9%	-29.9%
All Other	1,929,768	2,432,599	2,627,626	1,183,496	1,240,959	1,086,543	841,593	-12.9%	-22.5%

* Cities Included: Little Mountain, Newberry, Peak, Pomaria, Prosperity, Silverstree, & Whitmire See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Newberry County

	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Special Purpose District Only)**	25,331,569	26,108,833	26,886,096	27,711,058	26,496,734	26,304,872	21,144,342	-3.0%	-19.6%
Total Expenditures (Special Purpose District Only)**	20,822,033	21,868,482	22,914,931	24,066,562	25,068,092	26,245,831	19,611,896	-1.0%	-25.3%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2011	2012	2013	2014	2015	2016	2017	6 Year Compound Growth Rate	FY 18 Percent Change
Population	37,502	37,537	37,470	37,669	37,776	37,947	38,428	0.4%	1.3%
Personal Income (thousands of dollars)	1,175,711	1,207,056	1,234,778	1,269,022	1,346,267	1,364,504	1,418,134	3.2%	3.9%
Per Capita Income	31,351	32,156	32,954	33,689	35,638	35,958	36,904	2.8%	2.6%
Labor Force	18,577	18,232	17,934	18,553	18,883	19,170	18,376	-0.2%	-4.1%
Employment	16,653	16,622	16,632	17,488	17,879	18,315	17,606	0.9%	-3.9%
Unemployment	1,924	1,610	1,302	1,065	1,004	855	770	-14.2%	-9.9%
Unemployment Rate (%)	10.4	8.8	7.3	5.7	5.3	4.5	4.2	-14.0%	-6.7%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	42,650,038	43,024,743	43,690,084	45,102,725	45,714,030	46,573,922	47,471,839	1.8%	1.9%
School District Total	21,928,392	22,464,635	23,127,599	25,365,198	26,000,262	26,772,548	27,497,933	3.8%	2.7%
County Total	17,502,860	17,230,848	17,980,666	17,217,748	17,131,360	17,289,209	17,519,006	0.0%	1.3%
Cities Total	2,749,459	2,869,229	2,581,819	2,519,779	2,582,408	2,512,165	2,454,900	-1.9%	-2.3%
Special Purpose District Total	469,327	460,031	0	0	0	0	0	-100.0%	n/a

Assessed Property Values for Tax Years	2011	2012	2013	2014	2015	2016	2017		
Total Assessed Value	131,702,895	133,005,847	136,700,463	147,186,124	150,733,641	154,988,317	157,181,915	3.0%	1.4%
Owner Occupied (4% assessment ratio)	45,614,910	45,775,460	46,232,463	48,747,220	49,566,600	50,485,200	51,514,670	2.0%	2.0%
Agricultural (Private) (4%)	2,044,970	2,055,760	2,089,380	2,103,900	2,173,540	2,213,170	2,280,590	1.8%	3.0%
Agricultural (Corporate) (6%)	479,260	569,180	559,090	519,890	554,150	581,840	673,360	5.8%	15.7%
Commercial/Rental (6%)	36,104,500	36,566,380	38,045,470	39,384,140	39,023,506	38,811,590	38,367,210	1.0%	-1.1%
Personal Property (Vehicles) (6%)	11,591,860	12,467,045	13,572,290	14,741,880	15,650,570	15,783,827	15,038,282	4.4%	-4.7%
Other Personal Property (10.5%)	1,934,961	1,783,541	1,874,370	1,869,270	2,088,990	2,179,470	2,448,440	4.0%	12.3%
Manufacturing (10.5%)	8,850,350	8,815,340	9,225,240	11,254,820	11,497,190	13,193,340	14,436,940	8.5%	9.4%
Utility (10.5%)	10,619,780	11,193,760	11,308,830	11,376,390	12,142,780	12,945,720	13,363,950	3.9%	3.2%
Business Personal (10.5%)	5,007,790	4,262,400	3,789,690	4,615,450	4,909,930	4,562,640	4,412,540	-2.1%	-3.3%
Motor Carrier (9.5%)	619,750	744,540	791,010	884,960	976,330	1,235,320	1,354,040	13.9%	9.6%
Fee-in-Lieu and Joint Industrial Park	8,834,764	8,772,441	9,212,630	11,688,204	12,150,055	12,996,200	13,291,893	7.0%	2.3%

Estimated Total Average Millage Rates	428.5	430.7	408.3	404.4	405.6	404.3	404.3	-1.0%	0.0%
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Estimated average millage rates based upon data available - see definitions for detail.

Oconee County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	211,647,544	206,534,711	227,445,608	221,282,056	231,431,464	236,126,079	240,218,407	2.1%	1.7%
Revenues from Local Sources	134,764,933	133,930,462	153,434,102	140,778,256	154,640,298	155,249,414	162,416,379	3.2%	4.6%
Current Property Taxes	94,902,500	96,405,094	99,398,400	98,163,791	101,983,361	104,416,669	108,131,559	2.2%	3.6%
Current Real & Personal Property Taxes	91,143,875	92,672,295	95,107,469	93,678,526	97,447,674	99,771,878	103,404,581	2.1%	3.6%
Fee In Lieu of Property Tax (only Counties and Cities)	1,541,307	1,677,479	1,993,630	2,175,124	2,406,934	2,516,020	2,576,207	8.9%	2.4%
All Other	2,217,318	2,055,320	2,297,301	2,310,141	2,128,753	2,128,771	2,150,771	-0.5%	1.0%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	597,868	717,635	887,078	698,466	940,193	2,748,352	973,194	8.5%	-64.6%
Local Accommodations Tax	188,046	194,087	267,827	312,331	352,516	396,106	433,748	14.9%	9.5%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	39,076,519	36,613,646	52,880,797	41,603,668	51,364,228	47,688,287	52,877,878	5.2%	10.9%
Licenses & Permits	4,738,341	4,139,369	4,405,947	4,807,942	4,416,305	5,231,896	5,697,913	3.1%	8.9%
Service Revenue & Charges	12,991,863	13,495,578	13,426,438	14,685,353	15,777,404	17,492,030	17,392,068	5.0%	-0.6%
Bonds & Leases	16,295,651	13,620,624	27,915,919	15,918,802	24,224,880	20,604,697	18,077,847	1.7%	-12.3%
Miscellaneous	5,050,664	5,358,075	7,132,493	6,191,571	6,945,639	4,359,664	11,710,050	15.0%	168.6%
Revenues from State Sources	53,396,059	55,150,440	58,159,880	61,160,847	61,223,268	62,664,177	63,585,953	3.0%	1.5%
Reimbursements for Property Tax Relief - \$100,000 Residential	3,948,128	3,948,128	3,948,128	3,948,129	3,948,128	3,948,128	3,948,128	0.0%	0.0%
Homestead Exemption	3,497,781	3,537,228	3,593,008	3,617,736	3,643,473	3,651,505	3,634,313	0.6%	-0.5%
Reimbursements for Property Tax Relief - Remaining Residential	9,994,690	10,417,668	10,725,766	10,989,757	11,287,447	11,410,248	0	-100.0%	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	11,662,189	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	3,348,032	3,764,234	3,528,884	3,896,936	4,288,855	4,397,914	4,708,951	5.8%	7.1%
Manufacturer's Depreciation Reimbursement	726,474	876,053	967,199	1,016,642	1,062,731	1,121,970	1,180,275	8.4%	5.2%
State Grants	10,977,209	11,448,676	13,708,166	16,090,879	15,162,086	13,761,232	13,965,658	4.1%	1.5%
Education Finance Act (EFA)	12,374,485	13,405,248	14,111,579	15,322,176	15,152,892	16,056,400	16,484,862	4.9%	2.7%
Education Improvement Act (EIA)	8,074,411	7,498,176	7,228,490	5,851,647	6,092,443	7,653,169	8,001,577	-0.2%	4.6%
Education Lottery	454,849	255,029	348,660	426,945	585,213	663,611	0	-100.0%	n/a
Revenues from Federal Sources	21,046,935	15,231,679	13,701,753	17,504,252	13,603,781	15,836,206	12,625,848	-8.2%	-20.3%
Revenues from Other Local Sources	1,688,808	1,843,711	2,143,843	1,835,693	1,958,087	2,373,274	1,586,127	-1.0%	-33.2%
Revenues from Special Purpose Districts	750,809	378,420	6,030	3,008	6,030	3,008	4,100	-58.0%	36.3%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	203,455,677	212,041,078	245,692,315	245,918,503	230,724,248	237,762,813	242,366,885	3.0%	1.9%
Administration	63,772,511	62,823,648	64,845,236	66,182,690	69,067,389	70,660,115	75,542,479	2.9%	6.9%
Instruction	60,701,119	62,055,007	62,845,354	65,178,779	63,808,394	66,675,469	68,734,235	2.1%	3.1%
Public Safety	25,617,385	25,988,746	27,537,764	28,302,775	30,342,820	31,847,472	29,359,677	2.3%	-7.8%
Transportation	8,559,113	6,671,500	8,010,323	13,368,914	8,832,391	6,264,061	6,282,255	-5.0%	0.3%
Health & Human Services	1,197,592	911,011	912,269	1,181,781	984,150	1,027,174	1,053,469	-2.1%	2.6%
Environment & Housing	6,049,759	5,949,230	5,354,599	5,337,299	1,739,440	6,679,539	6,294,366	0.7%	-5.8%
Recreation & Culture	5,219,663	5,005,107	5,313,040	5,630,828	6,670,271	6,661,625	6,928,328	4.8%	4.0%
Debt Service & Interest on Debt	22,176,116	22,201,608	26,442,146	22,046,821	25,537,234	23,241,890	23,204,419	0.8%	-0.2%
Purchase of Land & Facility Construction	6,594,157	13,019,175	37,650,047	31,096,983	16,458,375	10,880,982	19,399,590	19.7%	78.3%
All Other	2,884,688	7,071,244	6,775,507	7,588,626	7,277,754	13,821,479	5,563,967	11.6%	-59.7%
Special Purpose Districts	683,574	344,802	6,030	3,007	6,030	3,007	4,100	-57.4%	36.3%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Oconee County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School District only)	134,252,750	137,141,656	149,638,194	144,628,524	149,577,614	153,381,874	164,709,656	3.5%	7.4%
Revenues from Local Sources	76,725,736	77,675,530	89,472,511	81,848,063	87,527,545	87,072,055	97,634,008	4.1%	12.1%
Current Property Taxes	55,459,165	57,471,170	58,724,993	59,058,768	61,883,447	63,491,209	66,488,734	3.1%	4.7%
Current Real & Personal Property Taxes	55,230,438	57,236,695	58,460,765	58,776,600	61,465,971	63,007,931	65,959,403	3.0%	4.7%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	228,727	234,475	264,228	282,168	417,476	483,278	529,331	15.0%	9.5%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	21,266,571	20,204,360	30,747,518	22,789,295	25,644,098	23,580,846	31,145,274	6.6%	32.1%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	3,969,168	3,903,780	3,645,161	3,966,057	4,068,538	4,140,448	4,567,461	2.4%	10.3%
Bonds & Leases	14,680,839	13,466,399	22,917,769	15,918,802	19,120,867	17,304,697	18,077,847	3.5%	4.5%
Miscellaneous	2,616,564	2,834,181	4,184,588	2,904,436	2,454,693	2,135,701	8,499,966	21.7%	298.0%
Revenues from State Sources	46,716,044	48,543,767	49,509,366	52,019,041	51,111,529	54,822,006	56,146,663	3.1%	2.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	3,948,128	3,948,128	3,948,128	3,948,129	3,948,128	3,948,128	3,948,128	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	2,111,915	2,124,327	2,130,700	2,135,192	2,142,766	2,151,732	2,145,821	0.3%	-0.3%
State-Shared Taxes (Aid to Subdivisions)	9,994,690	10,417,668	10,725,766	10,989,757	11,287,447	11,410,248	0	-100.0%	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	11,662,189	n/a	n/a
State Grants	169,330	169,330	169,330	169,330	169,330	169,330	169,330	0.0%	0.0%
Education Finance Act (EFA)	469,807	580,558	634,731	668,174	697,451	735,035	779,696	8.8%	6.1%
Education Improvement Act (EIA)	9,118,429	10,145,303	10,211,982	12,507,691	11,035,859	12,034,353	12,955,060	6.0%	7.7%
Education Lottery	12,374,485	13,405,248	14,111,579	15,322,176	15,152,892	16,056,400	16,484,862	4.9%	2.7%
Education Lottery	8,074,411	7,498,176	7,228,490	5,851,647	6,092,443	7,653,169	8,001,577	-0.2%	4.6%
Education Lottery	454,849	255,029	348,660	426,945	585,213	663,611	0	-100.0%	n/a
Revenues from Federal Sources	10,810,970	10,922,359	10,656,317	10,761,420	10,938,540	11,487,813	10,928,985	0.2%	-4.9%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	130,336,388	137,501,998	156,999,224	147,749,019	150,067,505	144,893,705	157,764,356	3.2%	8.9%
Administration	45,361,999	45,137,426	46,762,684	47,652,428	49,454,786	49,742,496	50,589,931	1.8%	1.7%
Instruction	60,701,119	62,055,007	62,845,354	65,178,779	63,808,394	66,675,469	68,734,235	2.1%	3.1%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	134	120	222	0	0	0	0	-100.0%	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	17,102	25,841	13,424	23,723	19,736	14,675	31,726	10.8%	116.2%
Debt Service & Interest on Debt	17,823,769	16,831,651	18,636,171	18,088,142	20,481,010	17,970,430	18,758,387	0.9%	4.4%
Purchase of Land & Facility Construction	5,880,518	12,856,728	28,090,404	16,510,075	15,961,672	10,240,314	19,387,590	22.0%	89.3%
All Other	551,747	595,225	650,965	295,872	341,907	250,321	262,487	-11.6%	4.9%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Oconee County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (County only)**	62,413,337	55,952,355	60,905,581	56,701,446	64,134,724	63,427,190	61,021,439	-0.4%	-3.8%
Revenues from Local Sources	47,091,260	46,059,367	52,495,408	47,296,561	55,091,884	54,873,256	53,102,045	2.0%	-3.2%
Current Property Taxes	36,503,166	36,060,503	37,639,425	35,883,012	36,921,924	37,517,749	38,193,328	0.8%	1.8%
Current Real & Personal Property Taxes	33,060,519	32,613,104	33,668,525	31,734,742	32,860,067	33,417,613	34,053,348	0.5%	1.9%
Fee In Lieu of Property Tax	1,534,920	1,677,479	1,989,737	2,171,834	2,404,754	2,512,951	2,572,910	9.0%	2.4%
All Other	1,907,727	1,769,920	1,981,163	1,976,436	1,657,103	1,587,185	1,567,070	-3.2%	-1.3%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	167,462	171,132	219,365	247,211	275,652	314,019	346,555	12.9%	10.4%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	10,420,632	9,827,732	14,636,618	11,166,338	17,894,308	17,041,488	14,562,162	5.7%	-14.5%
Licenses & Permits	1,940,994	1,106,711	1,323,887	1,584,158	1,466,010	2,149,008	2,659,291	5.4%	23.7%
Service Revenue & Charges	6,247,006	7,090,884	7,181,741	8,077,379	9,302,971	10,854,092	10,266,587	8.6%	-5.4%
Bonds & Leases	1,614,812	0	4,998,150	0	5,100,000	3,300,000	0	-100.0%	n/a
Miscellaneous	617,820	1,630,137	1,132,840	1,504,801	2,025,327	738,388	1,636,284	17.6%	121.6%
Revenues from State Sources	5,537,521	5,701,914	6,639,075	7,500,408	7,378,680	6,971,594	6,594,697	3.0%	-5.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,187,880	1,217,309	1,266,197	1,277,236	1,295,196	1,316,465	1,302,395	1.5%	-1.1%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	2,834,218	3,182,876	3,016,286	3,199,277	3,633,851	3,744,772	4,025,327	6.0%	7.5%
State Grants	256,667	295,495	332,468	348,468	365,280	386,935	393,798	7.4%	1.8%
Education Finance Act (EFA)	1,258,756	1,006,234	2,024,124	2,675,427	2,084,353	1,523,422	873,177	-5.9%	-42.7%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	9,590,550	3,860,716	1,472,373	1,574,457	1,232,413	1,450,376	1,137,152	-29.9%	-21.6%
Revenues from Other Local Sources	194,006	330,358	298,725	330,020	431,747	131,964	187,545	-0.6%	42.1%
Total Expenditures (County only)**	54,384,728	55,523,733	70,091,153	72,327,566	60,096,709	72,686,616	66,815,663	3.5%	-8.1%
Administration	14,959,207	15,118,961	15,093,123	15,235,292	16,710,679	17,874,091	22,265,416	6.9%	24.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	17,398,101	16,878,695	19,020,995	19,683,390	20,650,010	22,359,515	21,175,157	3.3%	-5.3%
Transportation	6,739,481	4,183,315	6,683,476	5,616,543	7,081,631	4,678,544	4,980,227	-4.9%	6.4%
Health & Human Services	1,197,458	910,891	912,047	1,181,781	984,150	1,027,174	1,053,469	-2.1%	2.6%
Environment & Housing	5,180,023	4,937,463	4,351,870	4,510,080	873,921	5,134,854	5,169,527	0.0%	0.7%
Recreation & Culture	2,976,930	2,901,878	3,109,452	3,264,104	3,775,288	3,644,358	3,762,345	4.0%	3.2%
Debt Service & Interest on Debt	3,705,081	4,438,821	6,887,509	3,030,866	4,134,769	4,027,408	3,305,081	-1.9%	-17.9%
Purchase of Land & Facility Construction	0	0	8,455,315	13,654,684	0	640,668	0	n/a	n/a
All Other	2,228,447	6,153,709	5,577,366	6,150,826	5,886,261	13,300,004	5,104,441	14.8%	-61.6%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Oconee County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Cities only)**	14,230,648	13,062,281	16,895,803	19,949,078	17,713,096	19,314,007	14,483,212	0.3%	-25.0%
Revenues from Local Sources	10,947,937	10,195,565	11,466,183	11,633,632	12,020,869	13,304,103	11,680,326	1.1%	-12.2%
Current Property Taxes	2,940,169	2,873,421	3,033,982	3,222,011	3,177,990	3,407,711	3,449,497	2.7%	1.2%
Current Real & Personal Property Taxes	2,852,918	2,822,496	2,978,179	3,167,184	3,121,636	3,346,334	3,391,830	2.9%	1.4%
Fee In Lieu of Property Tax	6,387	0	3,893	3,290	2,180	3,069	3,297	-10.4%	7.4%
All Other	80,864	50,925	51,910	51,537	54,174	58,308	54,370	-6.4%	-6.8%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	597,868	717,635	887,078	698,466	940,193	2,748,352	973,194	8.5%	-64.6%
Local Accommodations Tax	20,584	22,955	48,462	65,120	76,864	82,087	87,193	27.2%	6.2%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	7,389,316	6,581,554	7,496,661	7,648,035	7,825,822	7,065,953	7,170,442	-0.5%	1.5%
Licenses & Permits	2,797,347	3,032,658	3,082,060	3,223,784	2,950,295	3,082,888	3,038,622	1.4%	-1.4%
Service Revenue & Charges	2,775,689	2,500,914	2,599,536	2,641,917	2,405,895	2,497,490	2,558,020	-1.4%	2.4%
Bonds & Leases	0	154,225	0	0	4,013	0	0	n/a	n/a
Miscellaneous	1,816,280	893,757	1,815,065	1,782,334	2,465,619	1,485,575	1,573,800	-2.4%	5.9%
Revenues from State Sources	1,142,494	904,759	2,011,439	1,641,398	2,733,059	870,577	844,593	-4.9%	-3.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	197,986	195,592	196,111	205,308	205,511	183,308	186,097	-1.0%	1.5%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	6,781	n/a	n/a
State Grants	344,484	412,028	343,268	528,329	485,674	483,812	514,294	6.9%	6.3%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	600,024	297,139	1,472,060	907,761	2,041,874	203,457	137,421	-21.8%	-32.5%
Revenues from Federal Sources	645,415	448,604	1,573,063	5,168,375	1,432,828	2,898,017	559,711	-2.3%	-80.7%
Revenues from Other Local Sources	1,494,802	1,513,353	1,845,118	1,505,673	1,526,340	2,241,310	1,398,582	-1.1%	-37.6%
Total Expenditures (Cities only)**	18,050,987	18,670,545	18,595,908	25,838,911	20,554,004	20,179,485	17,782,766	-0.2%	-11.9%
Administration	3,451,305	2,567,261	2,989,429	3,294,970	2,901,924	3,043,528	2,687,132	-4.1%	-11.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	8,219,284	9,110,051	8,516,769	8,619,385	9,692,810	9,487,957	8,184,520	-0.1%	-13.7%
Transportation	1,819,632	2,488,185	1,326,847	7,752,371	1,750,760	1,585,517	1,302,028	-5.4%	-17.9%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	869,736	1,011,767	1,002,729	827,219	865,519	1,544,685	1,124,839	4.4%	-27.2%
Recreation & Culture	2,225,631	2,077,388	2,190,164	2,343,001	2,875,247	3,002,592	3,134,257	5.9%	4.4%
Debt Service & Interest on Debt	647,266	931,136	918,466	927,813	921,455	1,244,052	1,140,951	9.9%	-8.3%
Purchase of Land & Facility Construction	713,639	162,447	1,104,328	932,224	496,703	0	12,000	-49.4%	n/a
All Other	104,494	322,310	547,176	1,141,928	1,049,586	271,154	197,039	11.2%	-27.3%

* Cities Included: Salem, Seneca, Walhalla, Westminster & West Union. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Oconee County

	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Special Purpose District Only)**	750,809	378,420	6,030	3,008	6,030	3,008	4,100	-58.0%	36.3%
Total Expenditures (Special Purpose District Only)**	683,574	344,802	6,030	3,007	6,030	3,007	4,100	-57.4%	36.3%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2011	2012	2013	2014	2015	2016	2017	6 Year Compound Growth Rate	FY 18 Percent Change
Population	74,237	74,534	74,924	75,211	75,888	76,568	77,437	0.7%	1.1%
Personal Income (thousands of dollars)	2,562,728	2,606,405	2,642,479	2,784,024	2,931,345	3,046,821	3,200,844	3.8%	5.1%
Per Capita Income	34,521	34,969	35,269	37,016	38,627	39,792	41,335	3.0%	3.9%
Labor Force	33,272	33,388	33,189	34,176	34,462	34,186	34,028	0.4%	-0.5%
Employment	29,935	30,452	30,647	32,012	32,460	32,415	32,537	1.4%	0.4%
Unemployment	3,337	2,936	2,542	2,164	2,002	1,771	1,491	-12.6%	-15.8%
Unemployment Rate (%)	10.0	8.8	7.7	6.3	5.8	5.2	4.4	-12.8%	-15.4%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	95,526,165	97,038,778	100,040,056	98,809,296	102,638,234	105,081,353	108,812,812	2.2%	3.6%
School District Total	55,459,165	57,471,170	58,724,993	59,058,768	61,883,447	63,491,209	66,488,734	3.1%	4.7%
County Total	36,503,166	36,060,503	37,639,425	35,883,012	36,921,924	37,517,749	38,193,328	0.8%	1.8%
Cities Total	2,940,169	2,873,421	3,033,982	3,222,011	3,177,990	3,407,711	3,449,497	2.7%	1.2%
Special Purpose District Total	623,665	633,684	641,656	645,505	654,873	664,684	681,253	1.5%	2.5%

Assessed Property Values for Tax Years	2011	2012	2013	2014	2015	2016	2017		
Total Assessed Value	540,040,796	536,926,165	543,235,751	543,052,364	563,478,163	583,700,412	596,326,241	1.7%	2.2%
Owner Occupied (4% assessment ratio)	153,291,210	152,569,000	152,263,010	154,474,910	158,135,120	162,201,150	167,074,810	1.4%	3.0%
Agricultural (Private) (4%)	1,962,650	1,997,730	2,002,550	2,026,060	2,067,040	2,070,600	2,117,200	1.3%	2.3%
Agricultural (Corporate) (6%)	108,180	81,730	104,550	121,040	89,150	89,470	91,370	-2.8%	2.1%
Commercial/Rental (6%)	157,869,319	163,522,884	166,577,353	164,120,823	162,875,935	169,576,155	166,116,450	0.9%	-2.0%
Personal Property (Vehicles) (6%)	28,318,434	30,419,859	32,951,755	34,760,610	36,535,721	37,380,135	36,719,142	4.4%	-1.8%
Other Personal Property (10.5%)	5,527,350	5,391,590	5,237,854	5,538,465	6,169,309	5,124,649	5,944,840	1.2%	16.0%
Manufacturing (10.5%)	9,589,020	8,347,803	8,666,012	8,180,290	6,582,770	8,390,953	8,121,590	-2.7%	-3.2%
Utility (10.5%)	155,918,775	145,374,233	146,102,139	144,309,807	158,526,790	164,428,624	173,906,178	1.8%	5.8%
Business Personal (10.5%)	6,159,434	5,704,559	6,456,353	6,117,363	6,454,293	7,367,923	7,847,063	4.1%	6.5%
Motor Carrier (9.5%)	1,700,999	1,792,907	1,871,205	1,995,328	2,905,673	3,469,729	3,852,406	14.6%	11.0%
Fee-in-Lieu and Joint Industrial Park	19,595,425	21,723,870	21,002,970	21,407,668	23,136,362	23,601,024	24,535,192	3.8%	4.0%

Estimated Total Average Millage Rates	256.5	259.4	227.7	227.9	228.0	228.2	233.5	-1.6%	2.3%
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Estimated average millage rates based upon data available - see definitions for detail.

Orangeburg County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	269,273,679	283,640,235	264,191,049	266,975,308	267,264,537	314,168,392	329,192,714	3.4%	4.8%
Revenues from Local Sources	148,648,299	158,899,941	139,336,410	138,564,656	144,752,323	189,687,994	201,623,163	5.2%	6.3%
Current Property Taxes	88,138,892	89,986,955	90,755,193	90,477,613	90,131,511	95,877,907	95,617,572	1.4%	-0.3%
Current Real & Personal Property Taxes	81,769,765	83,411,416	84,306,512	83,910,780	83,200,729	88,851,268	88,571,291	1.3%	-0.3%
Fee In Lieu of Property Tax (only Counties and Cities)	2,397,428	2,479,150	2,180,286	2,188,693	2,152,518	2,487,876	2,447,187	0.3%	-1.6%
All Other	3,971,698	4,096,388	4,268,395	4,378,140	4,778,264	4,538,763	4,599,094	2.5%	1.3%
Local Option Sales Tax	166,115	89,455	0	166,941	169,843	80,938	0	-100.0%	n/a
Local Hospitality Tax	1,281,998	1,718,393	1,448,547	1,488,055	1,502,704	1,610,341	1,604,171	3.8%	-0.4%
Local Accommodations Tax	350,567	345,420	367,124	412,302	436,486	464,728	427,579	3.4%	-8.0%
Capital Projects/Transportation Tax	11,874,615	10,142,937	9,003,605	12,489,446	11,175,807	10,482,080	14,907,299	3.9%	42.2%
Licenses, Fees, Charges, & Bonds	46,836,113	56,616,781	37,761,941	33,530,299	41,335,972	81,172,000	89,066,542	11.3%	9.7%
Licenses & Permits	4,606,515	5,051,802	4,968,060	5,266,472	5,616,791	5,844,137	6,720,983	6.5%	15.0%
Service Revenue & Charges	15,733,256	11,072,973	10,699,809	17,739,475	18,441,078	18,594,214	18,904,921	3.1%	1.7%
Bonds & Leases	20,345,631	31,766,428	13,362,220	2,988,838	10,388,844	46,772,745	50,124,125	16.2%	7.2%
Miscellaneous	6,150,711	8,725,578	8,731,852	7,535,514	6,889,259	9,960,904	13,316,513	13.7%	33.7%
Revenues from State Sources	78,756,675	85,895,914	83,797,090	90,501,204	89,174,797	96,813,112	99,832,545	4.0%	3.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	6,937,940	6,094,220	5,720,867	6,098,970	6,116,815	6,104,989	6,243,376	-1.7%	2.3%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	5,457,266	7,769,785	5,955,410	6,106,290	6,362,942	6,571,750	6,559,095	3.1%	-0.2%
Manufacturer's Depreciation Reimbursement	1,878,339	2,272,020	2,183,246	2,734,354	2,175,936	2,477,187	1,677,137	-1.9%	-32.3%
State Grants	16,828,135	21,708,939	20,523,224	21,936,397	22,868,690	27,469,244	27,486,889	8.5%	0.1%
Education Finance Act (EFA)	23,791,039	25,208,334	26,509,437	29,735,814	29,937,362	31,687,086	32,500,525	5.3%	2.6%
Education Improvement Act (EIA)	12,638,268	11,937,975	11,254,345	11,354,274	9,192,193	10,266,512	13,231,808	0.8%	28.9%
Education Lottery	860,548	678,560	627,448	1,571,249	1,270,937	672,539	485,323	-9.1%	-27.8%
Revenues from Federal Sources	29,725,847	34,747,095	38,238,579	31,176,981	31,629,168	25,545,076	26,028,160	-2.2%	1.9%
Revenues from Other Local Sources	9,461,547	1,368,005	41,720	3,906,607	1,288,249	1,768,418	1,263,846	-28.5%	-28.5%
Revenues from Special Purpose Districts	2,681,311	2,729,281	2,777,250	2,825,860	420,000	353,792	445,000	-25.9%	25.8%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	253,768,444	280,472,743	323,028,026	282,476,490	274,073,501	297,602,393	336,044,623	4.8%	12.9%
Administration	81,628,254	94,655,119	97,739,123	99,493,820	106,518,796	106,963,030	112,477,589	5.5%	5.2%
Instruction	75,500,218	77,560,483	79,598,412	77,179,082	76,227,846	79,844,295	83,224,350	1.6%	4.2%
Public Safety	34,869,408	26,910,426	35,451,708	30,922,288	31,515,430	31,903,245	37,412,927	1.2%	17.3%
Transportation	3,158,792	7,121,910	6,067,662	6,556,098	4,487,949	7,506,512	8,268,870	17.4%	10.2%
Health & Human Services	8,627,416	10,398,684	8,125,850	10,902,321	11,185,462	8,151,030	8,117,027	-1.0%	-0.4%
Environment & Housing	7,865,760	6,202,222	1,443,264	9,599,654	10,582,803	18,682,921	11,013,505	5.8%	-41.1%
Recreation & Culture	3,525,395	3,099,192	4,321,237	2,971,844	3,496,654	3,922,105	3,746,069	1.0%	-4.5%
Debt Service & Interest on Debt	28,931,347	34,922,660	79,570,021	37,572,310	24,355,590	30,101,462	45,806,711	8.0%	52.2%
Purchase of Land & Facility Construction	4,247,972	4,537,117	1,664,165	2,145,971	2,573,343	5,244,161	19,074,198	28.4%	263.7%
All Other	2,694,499	12,356,217	6,348,541	2,445,645	2,724,628	5,050,735	6,473,377	15.7%	28.2%
Special Purpose Districts	2,719,383	2,708,713	2,698,043	2,687,457	405,000	232,897	430,000	-26.5%	84.6%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Orangeburg County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School District only)	178,508,506	187,656,976	169,124,594	172,428,945	172,048,675	205,484,833	187,922,672	0.9%	-8.5%
Revenues from Local Sources	80,936,694	87,669,804	71,551,893	68,038,668	69,189,143	98,738,416	76,841,528	-0.9%	-22.2%
Current Property Taxes	53,873,671	53,737,573	54,138,985	56,745,656	57,449,439	59,247,205	60,054,478	1.8%	1.4%
Current Real & Personal Property Taxes	53,577,380	53,418,990	53,795,618	56,364,944	56,989,322	58,713,633	59,467,882	1.8%	1.3%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	296,291	318,583	343,367	380,712	460,117	533,572	586,596	12.1%	9.9%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	27,063,023	33,932,231	17,412,908	11,293,012	11,739,704	39,491,211	16,787,050	-7.7%	-57.5%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	3,794,181	3,745,332	3,833,519	4,198,590	3,641,673	3,676,238	4,321,644	2.2%	17.6%
Bonds & Leases	19,583,413	26,773,326	8,163,982	1,156,118	4,166,801	30,094,387	2,410,807	-29.5%	-92.0%
Miscellaneous	3,685,429	3,413,573	5,415,407	5,938,304	3,931,230	5,720,586	10,054,599	18.2%	75.8%
Revenues from State Sources	71,300,088	72,384,066	73,140,269	79,994,920	78,738,324	83,348,065	87,425,813	3.5%	4.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	6,937,940	6,094,220	5,720,867	6,098,970	6,116,815	6,104,989	6,243,376	-1.7%	2.3%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	814,057	814,057	814,056	814,056	814,056	814,056	810,734	-0.1%	-0.4%
Manufacturer's Depreciation Reimbursement	1,204,548	1,441,775	1,293,702	1,742,300	1,365,573	1,538,620	1,211,866	0.1%	-21.2%
State Grants	16,511,331	17,936,309	17,899,471	19,720,559	20,719,724	22,795,996	23,317,216	5.9%	2.3%
Education Finance Act (EFA)	23,791,039	25,208,334	26,509,437	29,735,814	29,937,362	31,687,086	32,500,525	5.3%	2.6%
Education Improvement Act (EIA)	12,638,268	11,937,975	11,254,345	11,354,274	9,192,193	10,266,512	13,231,808	0.8%	28.9%
Education Lottery	860,548	678,560	627,448	1,571,249	1,270,937	672,539	485,323	-9.1%	-27.8%
Revenues from Federal Sources	26,271,724	27,603,106	24,432,432	24,395,357	24,121,208	23,398,352	23,655,331	-1.7%	1.1%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	162,899,928	172,448,791	174,466,834	172,923,949	171,901,388	180,267,948	195,010,608	3.0%	8.2%
Administration	69,149,055	74,985,543	76,654,846	78,420,048	79,966,503	81,752,705	84,818,296	3.5%	3.7%
Instruction	75,500,218	77,560,483	79,598,412	77,179,082	76,227,846	79,844,295	83,224,350	1.6%	4.2%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	3,213	4,257	2,660	6,208	8,709	16,749	5,351	8.9%	-68.1%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	70,547	101,641	118,030	123,948	129,943	147,032	136,466	11.6%	-7.2%
Debt Service & Interest on Debt	14,240,129	15,781,050	15,206,146	13,856,153	10,767,225	12,636,830	14,228,991	0.0%	12.6%
Purchase of Land & Facility Construction	3,840,388	3,410,125	1,564,284	1,230,932	2,217,729	3,135,669	9,184,742	15.6%	192.9%
All Other	96,378	605,692	1,322,456	2,107,578	2,583,433	2,734,668	3,412,412	81.2%	24.8%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Orangeburg County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (County only)**	67,770,722	72,446,776	71,173,840	67,144,850	70,262,876	85,925,763	110,472,657	8.5%	28.6%
Revenues from Local Sources	49,519,763	52,643,214	49,715,001	49,905,923	53,512,508	70,594,327	96,664,040	11.8%	36.9%
Current Property Taxes	29,572,431	31,285,301	32,037,047	28,786,243	27,483,445	31,472,324	30,595,668	0.6%	-2.8%
Current Real & Personal Property Taxes	24,009,880	25,601,421	26,519,653	23,156,769	21,569,949	25,444,635	24,536,486	0.4%	-3.6%
Fee In Lieu of Property Tax	2,342,298	2,380,219	2,121,551	2,123,537	2,078,996	2,400,484	2,361,108	0.1%	-1.6%
All Other	3,220,252	3,303,660	3,395,843	3,505,937	3,834,500	3,627,205	3,698,074	2.3%	2.0%
Local Option Sales Tax	165,815	0	0	0	0	0	0	-100.0%	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	10,700,513	9,390,480	8,570,882	8,830,431	8,949,551	9,234,451	9,298,177	-2.3%	0.7%
Licenses, Fees, Charges, & Bonds	9,081,005	11,967,433	9,107,072	12,289,249	17,079,512	29,887,552	56,770,195	35.7%	89.9%
Licenses & Permits	482,338	596,084	804,330	776,788	950,914	949,256	1,710,447	23.5%	80.2%
Service Revenue & Charges	7,282,984	2,405,938	2,346,112	9,043,838	10,040,784	10,612,811	10,314,866	6.0%	-2.8%
Bonds & Leases	0	4,419,355	4,500,000	1,231,187	4,938,000	15,459,020	42,348,108	n/a	173.9%
Miscellaneous	1,315,683	4,546,056	1,456,630	1,237,436	1,149,814	2,866,465	2,396,774	10.5%	-16.4%
Revenues from State Sources	6,142,615	12,151,245	9,187,681	9,153,881	9,143,484	11,884,685	10,716,272	9.7%	-9.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,564,579	1,683,574	1,749,882	1,746,408	1,652,930	1,854,599	1,757,563	2.0%	-5.2%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	3,736,684	6,034,627	4,120,220	4,399,742	4,632,187	4,778,024	4,730,879	4.0%	-1.0%
State Grants	638,352	793,157	854,569	960,451	780,170	908,355	435,520	-6.2%	-52.1%
Education Finance Act (EFA)	203,000	3,639,887	2,463,010	2,047,280	2,078,197	4,343,707	3,792,310	62.9%	-12.7%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	2,755,232	6,571,083	12,262,222	4,240,298	6,470,513	1,976,109	1,965,154	-5.5%	-0.6%
Revenues from Other Local Sources	9,353,112	1,081,234	8,936	3,844,748	1,136,371	1,470,642	1,127,191	-29.7%	-23.4%
Total Expenditures (County only)**	62,482,655	80,229,980	121,856,181	78,299,762	73,044,752	90,125,371	104,713,675	9.0%	16.2%
Administration	8,594,385	15,940,387	16,696,890	17,205,369	22,106,626	20,668,424	22,911,075	17.8%	10.9%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	25,984,766	17,028,357	26,445,224	17,464,733	18,681,253	21,450,151	26,874,134	0.6%	25.3%
Transportation	1,805,909	5,881,428	4,647,365	5,174,792	3,208,491	6,203,595	6,504,199	23.8%	4.8%
Health & Human Services	6,129,001	7,660,874	5,278,655	7,849,804	8,026,093	8,134,281	8,111,676	4.8%	-0.3%
Environment & Housing	6,555,828	4,897,475	430,654	8,438,308	9,268,764	18,509,666	10,594,737	8.3%	-42.8%
Recreation & Culture	967,766	372,057	1,692,475	207,092	395,737	338,200	635,424	-6.8%	87.9%
Debt Service & Interest on Debt	12,445,000	16,869,021	61,729,420	21,959,664	11,277,788	14,450,191	28,455,734	14.8%	96.9%
Purchase of Land & Facility Construction	0	0	0	0	0	265,863	572,696	n/a	115.4%
All Other	0	11,580,381	4,935,498	0	80,000	105,000	54,000	n/a	-48.6%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Orangeburg County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Cities only)**	20,313,140	20,807,203	21,115,365	24,575,653	24,532,986	22,404,004	30,352,385	6.9%	35.5%
Revenues from Local Sources	18,191,842	18,586,923	18,069,516	20,620,065	22,050,672	20,355,251	28,117,595	7.5%	38.1%
Current Property Taxes	4,692,790	4,964,081	4,579,161	4,945,714	5,198,627	5,158,378	4,967,426	1.0%	-3.7%
Current Real & Personal Property Taxes	4,182,505	4,391,005	3,991,241	4,389,067	4,641,458	4,693,000	4,566,923	1.5%	-2.7%
Fee In Lieu of Property Tax	55,130	98,931	58,735	65,156	73,522	87,392	86,079	7.7%	-1.5%
All Other	455,155	474,145	529,185	491,491	483,647	377,986	314,424	-6.0%	-16.8%
Local Option Sales Tax	300	89,455	0	166,941	169,843	80,938	0	-100.0%	n/a
Local Hospitality Tax	1,281,998	1,718,393	1,448,547	1,488,055	1,502,704	1,610,341	1,604,171	3.8%	-0.4%
Local Accommodations Tax	350,567	345,420	367,124	412,302	436,486	464,728	427,579	3.4%	-8.0%
Capital Projects/Transportation Tax	1,174,102	752,457	432,723	3,659,015	2,226,256	1,247,629	5,609,122	29.8%	349.6%
Licenses, Fees, Charges, & Bonds	10,692,085	10,717,117	11,241,961	9,948,038	12,516,756	11,793,237	15,509,297	6.4%	31.5%
Licenses & Permits	4,124,177	4,455,718	4,163,730	4,489,684	4,665,877	4,894,881	5,010,536	3.3%	2.4%
Service Revenue & Charges	4,656,091	4,921,703	4,520,178	4,497,047	4,758,621	4,305,165	4,268,411	-1.4%	-0.9%
Bonds & Leases	762,218	573,747	698,238	601,533	1,284,043	1,219,338	5,365,210	38.4%	340.0%
Miscellaneous	1,149,599	765,949	1,859,815	359,774	1,808,215	1,373,853	865,140	-4.6%	-37.0%
Revenues from State Sources	1,313,972	1,360,603	1,469,140	1,352,403	1,292,989	1,580,362	1,690,460	4.3%	7.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	906,525	921,101	1,021,134	892,492	916,699	979,670	1,017,482	1.9%	3.9%
Manufacturer's Depreciation Reimbursement	35,439	37,088	34,975	31,603	30,193	30,212	29,751	-2.9%	-1.5%
State Grants	113,804	132,743	160,743	168,558	70,769	329,541	377,363	22.1%	14.5%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	698,891	572,906	1,543,925	2,541,326	1,037,447	170,615	407,675	-8.6%	138.9%
Revenues from Other Local Sources	108,435	286,771	32,784	61,859	151,878	297,776	136,655	3.9%	-54.1%
Total Expenditures (Cities only)**	25,666,478	25,085,259	24,006,968	28,565,322	28,722,361	26,976,177	35,890,340	5.7%	33.0%
Administration	3,884,814	3,729,189	4,387,387	3,868,403	4,445,667	4,541,901	4,748,218	3.4%	4.5%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	8,884,642	9,882,069	9,006,484	13,457,555	12,834,177	10,453,094	10,538,793	2.9%	0.8%
Transportation	1,352,883	1,240,482	1,420,297	1,381,306	1,279,458	1,302,917	1,764,671	4.5%	35.4%
Health & Human Services	2,495,202	2,733,553	2,844,535	3,046,309	3,150,660	0	0	-100.0%	n/a
Environment & Housing	1,309,932	1,304,747	1,012,610	1,161,346	1,314,039	173,255	418,768	-17.3%	141.7%
Recreation & Culture	2,487,082	2,625,494	2,510,732	2,640,804	2,970,974	3,436,873	2,974,179	3.0%	-13.5%
Debt Service & Interest on Debt	2,246,218	2,272,589	2,634,455	1,756,493	2,310,577	3,014,441	3,121,986	5.6%	3.6%
Purchase of Land & Facility Construction	407,584	1,126,992	99,881	915,039	355,614	1,842,629	9,316,760	68.5%	405.6%
All Other	2,598,121	170,144	90,587	338,067	61,195	2,211,067	3,006,965	2.5%	36.0%

* Cities Included: Bowman, Branchville, Cope, Cordova, Elloree, Eutawville, Holly Hill, Livingston, Neeses, North, Norway, Orangeburg, Rowesville, Santee, Springfield, Vance & Woodford. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Orangeburg County

	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Special Purpose District Only)**	2,681,311	2,729,281	2,777,250	2,825,860	420,000	353,792	445,000	-25.9%	25.8%
Total Expenditures (Special Purpose District Only)**	2,719,383	2,708,713	2,698,043	2,687,457	405,000	232,897	430,000	-26.5%	84.6%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2011	2012	2013	2014	2015	2016	2017	6 Year Compound Growth Rate	FY 18 Percent Change
Population	91,685	91,455	90,667	90,041	89,170	88,451	87,673	-0.7%	-0.9%
Personal Income (thousands of dollars)	2,571,746	2,569,328	2,592,282	2,668,028	2,738,762	2,796,350	2,857,637	1.8%	2.2%
Per Capita Income	28,050	28,094	28,591	29,631	30,714	31,615	32,594	2.5%	3.1%
Labor Force	40,241	39,379	38,527	37,849	36,921	35,586	34,571	-2.5%	-2.9%
Employment	33,877	33,761	33,764	33,546	32,898	32,413	32,091	-0.9%	-1.0%
Unemployment	6,364	5,618	4,763	4,303	4,023	3,173	2,480	-14.5%	-21.8%
Unemployment Rate (%)	15.8	14.3	12.4	11.4	10.9	8.9	7.2	-12.3%	-19.1%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	88,454,017	90,284,862	91,074,337	90,791,061	90,421,944	96,214,434	98,552,155	1.8%	2.4%
School District Total	53,873,671	53,737,573	54,138,985	56,745,656	57,449,439	59,247,205	60,054,478	1.8%	1.4%
County Total	29,572,431	31,285,301	32,037,047	28,786,243	27,483,445	31,472,324	30,595,668	0.6%	-2.8%
Cities Total	4,692,790	4,964,081	4,579,161	4,945,714	5,198,627	5,158,378	4,967,426	1.0%	-3.7%
Special Purpose District Total	315,125	297,907	319,144	313,448	290,433	336,527	2,934,583	45.0%	772.0%

Assessed Property Values for Tax Years	2011	2012	2013	2014	2015	2016	2017	6 Year Compound Growth Rate	FY 18 Percent Change
Total Assessed Value	288,339,388	300,300,213	301,394,304	313,677,308	305,758,214	330,287,795	312,197,709	1.3%	-5.5%
Owner Occupied (4% assessment ratio)	77,793,750	78,273,336	78,548,668	75,849,999	76,086,343	79,499,144	77,509,808	-0.1%	-2.5%
Agricultural (Private) (4%)	3,937,294	3,916,192	3,911,694	5,420,124	5,397,044	7,047,214	5,401,596	5.4%	-23.4%
Agricultural (Corporate) (6%)	301,878	300,096	306,540	225,852	225,152	821,316	193,804	-7.1%	-76.4%
Commercial/Rental (6%)	79,550,830	79,759,768	81,142,524	81,285,808	83,847,520	77,868,665	80,424,653	0.2%	3.3%
Personal Property (Vehicles) (6%)	21,552,653	34,717,160	28,194,209	26,584,728	26,097,471	31,865,127	29,651,957	5.5%	-6.9%
Other Personal Property (10.5%)	2,825,120	3,411,690	2,635,080	6,095,977	2,339,423	3,223,400	2,144,870	-4.5%	-33.5%
Manufacturing (10.5%)	29,009,370	27,414,840	26,823,460	26,194,450	24,676,880	24,651,020	23,072,010	-3.7%	-6.4%
Utility (10.5%)	41,477,961	42,357,885	44,820,568	49,603,263	48,151,578	49,144,512	55,323,923	4.9%	12.6%
Business Personal (10.5%)	16,492,839	15,141,148	14,267,758	12,487,265	17,863,358	22,209,018	15,789,710	-0.7%	-28.9%
Motor Carrier (9.5%)	979,778	682,352	1,540,334	305,615	206,833	2,465,186	2,643,391	18.0%	7.2%
Fee-in-Lieu and Joint Industrial Park	14,417,915	14,325,746	19,203,469	29,624,227	20,866,612	31,493,193	20,041,987	5.6%	-36.4%

Estimated Total Average Millage Rates	413.1	415.9	399.0	392.3	405.0	407.7	409.6	-0.1%	0.5%
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Estimated average millage rates based upon data available - see definitions for detail.

Pickens County								6 Year	FY 18
	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Compound Growth Rate	Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	296,995,935	314,214,357	323,492,588	624,231,937	337,690,243	339,390,952	384,945,794	4.4%	13.4%
Revenues from Local Sources	143,760,312	149,533,700	153,250,210	449,771,214	163,791,962	166,475,840	206,430,282	6.2%	24.0%
Current Property Taxes	80,220,765	80,024,734	80,506,602	81,132,846	81,329,232	82,706,323	85,763,621	1.1%	3.7%
Current Real & Personal Property Taxes	74,876,575	75,291,161	76,290,711	77,206,663	77,639,530	79,452,058	83,772,852	1.9%	5.4%
Fee In Lieu of Property Tax (only Counties and Cities)	682,638	668,251	713,769	684,398	351,444	321,114	356,227	-10.3%	10.9%
All Other	4,661,552	4,065,322	3,502,122	3,241,785	3,338,258	2,933,151	1,634,542	-16.0%	-44.3%
Local Option Sales Tax	18,613,630	19,819,093	20,735,913	20,467,213	23,145,830	24,757,134	24,864,691	4.9%	0.4%
Local Hospitality Tax	2,977,986	3,092,371	3,282,858	3,596,156	3,787,506	4,187,044	4,273,618	6.2%	2.1%
Local Accommodations Tax	553,331	563,861	616,106	663,207	707,535	785,831	850,764	7.4%	8.3%
Capital Projects/Transportation Tax	0	0	0	0	0	18	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	41,394,600	46,033,641	48,108,731	343,911,792	54,821,859	54,039,490	90,677,588	14.0%	67.8%
Licenses & Permits	8,992,205	10,056,173	11,718,977	11,329,710	16,304,656	13,852,015	14,095,358	7.8%	1.8%
Service Revenue & Charges	26,646,701	26,335,460	26,274,553	27,252,952	26,347,892	25,746,586	29,687,440	1.8%	15.3%
Bonds & Leases	161,400	2,410,000	3,538,000	298,372,914	5,089,404	9,467,395	41,483,285	152.2%	338.2%
Miscellaneous	5,594,294	7,232,008	6,577,201	6,956,216	7,079,907	4,973,494	5,411,505	-0.6%	8.8%
Revenues from State Sources	85,031,431	89,935,601	91,949,265	96,024,210	102,764,560	102,915,322	106,751,723	3.9%	3.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	5,897,452	5,897,452	5,897,452	5,897,452	5,897,452	5,897,452	5,897,452	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	4,436,050	4,459,461	4,508,357	4,588,191	4,563,420	4,605,841	4,675,709	0.9%	1.5%
State-shared Taxes (Aid to Subdivisions)	10,342,911	10,979,112	11,452,973	11,849,514	12,297,607	12,483,815	12,863,892	3.7%	3.0%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	6,086,564	7,117,023	7,097,769	7,123,468	7,322,627	7,661,620	7,728,459	4.1%	0.9%
Education Finance Act (EFA)	616,234	553,083	585,915	635,568	668,265	689,012	707,521	2.3%	2.7%
Education Improvement Act (EIA)	17,887,410	19,946,735	21,211,721	22,728,649	29,000,718	26,615,560	28,105,946	7.8%	5.6%
Education Lottery	28,392,054	29,537,269	30,793,942	32,763,128	33,120,659	35,829,577	37,580,076	4.8%	4.9%
Revenues from Federal Sources	10,988,475	10,770,844	9,783,979	9,784,579	8,598,474	8,273,349	9,041,963	-3.2%	9.3%
Revenues from Other Local Sources	384,281	674,622	617,157	653,661	1,295,338	859,096	150,705	-14.4%	-82.5%
Revenues from Special Purpose Districts	20,232,402	19,562,486	16,588,886	16,873,980	20,460,080	19,474,208	18,269,135	-1.7%	-6.2%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	380,642,617	341,893,117	337,776,239	362,511,811	336,270,132	350,470,384	339,780,894	-1.9%	-3.1%
Administration	3,562,638	3,689,563	3,127,366	3,103,539	2,898,058	3,808,121	4,691,395	4.7%	23.2%
Instruction	44,409,152	51,493,007	58,576,861	58,458,994	47,775,583	46,717,461	48,803,259	1.6%	4.5%
Public Safety	67,572,051	79,378,386	84,390,786	86,540,416	88,240,094	92,600,043	92,680,446	5.4%	0.1%
Transportation	74,662,530	77,000,078	76,642,343	76,902,531	78,457,302	79,871,814	83,308,580	1.8%	4.3%
Health & Human Services	30,380,366	34,923,974	35,474,224	34,233,285	36,328,993	38,088,871	38,981,826	4.2%	2.3%
Environment & Housing	5,797,661	5,290,188	10,163,362	10,211,211	12,899,067	15,823,002	10,163,831	9.8%	-35.8%
Recreation & Culture	4,926,842	5,457,310	5,869,860	6,193,590	6,193,189	6,687,360	7,048,278	6.1%	5.4%
Debt Service & Interest on Debt	14,858,925	13,517,718	7,369,317	8,412,823	11,134,220	11,135,376	10,757,852	-5.2%	-3.4%
Purchase of Land & Facility Construction	8,431,775	9,396,633	9,255,818	12,363,099	12,110,139	11,413,746	11,758,168	5.7%	3.0%
All Other	39,203,677	30,335,977	34,252,859	57,601,371	33,203,379	31,758,601	11,586,465	-18.4%	-63.5%
Special Purpose Districts	86,852,734	37,596,727	18,475,909	14,285,284	12,046,451	18,211,277	22,610,083	-20.1%	24.2%
	4,519,652	2,224,004	5,773,921	1,812,307	1,301,189	3,069,938	5,023,896	1.8%	63.6%
	43,436,404	46,772,122	50,107,840	53,955,894	44,356,109	41,810,356	45,861,469	0.9%	9.7%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Pickens County	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School District only)	155,949,419	160,344,774	161,171,612	463,997,158	170,429,914	175,969,048	186,442,604	3.0%	6.0%
Revenues from Local Sources	63,621,037	65,110,533	67,276,786	365,856,745	70,605,278	72,650,988	77,708,748	3.4%	7.0%
Current Property Taxes	52,694,480	53,165,077	53,963,918	55,209,557	56,341,245	58,318,353	61,818,274	2.7%	6.0%
Current Real & Personal Property Taxes	52,432,224	52,877,371	53,659,775	54,877,354	55,889,966	57,794,179	61,257,781	2.6%	6.0%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	262,256	287,706	304,143	332,203	451,279	524,174	560,493	13.5%	6.9%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	10,926,557	11,945,456	13,312,868	310,647,188	14,264,033	14,332,635	15,890,474	6.4%	10.9%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	8,550,915	8,804,649	8,513,004	10,186,003	7,110,823	7,302,411	7,328,185	-2.5%	0.4%
Bonds & Leases	0	0	0	296,585,354	3,500,000	4,150,000	6,400,000	n/a	54.2%
Miscellaneous	2,375,642	3,140,807	4,799,864	3,875,831	3,653,210	2,880,224	2,162,289	-1.6%	-24.9%
Revenues from State Sources	75,989,289	79,982,810	80,289,716	84,005,966	85,767,795	88,940,537	93,648,758	3.5%	5.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	5,897,452	5,897,452	5,897,452	5,897,452	5,897,452	5,897,452	5,897,452	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	2,886,084	2,875,244	2,891,801	2,912,185	2,906,839	2,925,628	2,958,554	0.4%	1.1%
State-Shared Taxes (Aid to Subdivisions)	10,342,911	10,979,112	11,452,973	11,849,514	12,297,607	12,483,815	12,863,892	3.7%	3.0%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	345,878	345,878	345,878	345,878	345,878	345,878	345,878	0.0%	0.0%
Education Finance Act (EFA)	375,839	389,148	412,677	447,033	471,468	489,176	504,613	5.0%	3.2%
Education Improvement Act (EIA)	16,376,315	18,513,241	18,093,857	19,352,536	20,834,080	21,836,566	24,305,625	6.8%	11.3%
Education Lottery	28,392,054	29,537,269	30,793,942	32,763,128	33,120,659	35,829,577	37,580,076	4.8%	4.9%
Education Lottery	10,988,475	10,770,844	9,783,979	9,784,579	8,598,474	8,273,349	9,041,963	-3.2%	9.3%
Education Lottery	384,281	674,622	617,157	653,661	1,295,338	859,096	150,705	-14.4%	-82.5%
Revenues from Federal Sources	16,339,093	15,251,431	13,605,110	14,134,447	14,056,841	14,377,523	15,085,098	-1.3%	4.9%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	246,319,255	192,616,442	176,601,438	198,184,053	170,864,823	172,093,093	157,150,379	-7.2%	-8.7%
Administration	52,365,309	54,117,216	54,784,020	57,897,403	59,313,007	60,646,023	62,617,330	3.0%	3.3%
Instruction	74,662,530	77,000,078	76,642,343	76,902,531	78,457,302	79,871,814	83,308,580	1.8%	4.3%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	47,404	53,515	31,874	21,994	16,928	19,484	34,307	-5.2%	76.1%
Debt Service & Interest on Debt	33,721,194	25,168,190	28,713,789	52,036,473	25,737,809	25,412,709	3,287,835	-32.2%	-87.1%
Purchase of Land & Facility Construction	84,929,944	35,546,105	15,690,396	10,699,265	6,797,668	5,821,864	6,569,025	-34.7%	12.8%
All Other	592,874	731,338	739,016	626,387	542,109	321,199	1,333,302	14.5%	315.1%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Pickens County	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (County only)**	53,918,175	56,860,479	62,372,139	57,692,459	65,219,740	66,312,203	98,880,127	10.6%	49.1%
Revenues from Local Sources	45,826,560	47,723,483	51,897,325	46,936,940	49,825,842	53,220,828	86,310,526	11.1%	62.2%
Current Property Taxes	17,554,220	17,295,691	17,521,987	16,237,648	15,907,975	15,954,408	16,342,985	-1.2%	2.4%
Current Real & Personal Property Taxes	15,796,016	15,949,189	16,364,463	15,111,788	14,813,716	14,802,413	15,240,689	-0.6%	3.0%
Fee In Lieu of Property Tax	254,480	247,327	248,224	222,446	263,891	313,967	346,451	5.3%	10.3%
All Other	1,503,724	1,099,175	909,300	903,414	830,368	838,028	755,845	-10.8%	-9.8%
Local Option Sales Tax	14,347,652	15,129,420	15,947,682	15,558,080	17,578,526	18,820,840	18,822,724	4.6%	0.0%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	265,997	279,537	293,903	307,543	355,023	380,281	408,323	7.4%	7.4%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	13,658,691	15,018,835	18,133,753	14,833,669	15,984,318	18,065,299	50,736,494	24.4%	180.9%
Licenses & Permits	742,487	889,564	995,522	1,031,618	2,106,716	2,211,588	2,310,535	20.8%	4.5%
Service Revenue & Charges	10,749,562	11,913,041	13,294,252	12,270,499	12,839,196	12,606,839	14,688,343	5.3%	16.5%
Bonds & Leases	0	0	3,000,000	700,000	0	2,150,000	31,961,827	n/a	1386.6%
Miscellaneous	2,166,642	2,216,230	843,979	831,552	1,038,406	1,096,872	1,775,789	-3.3%	61.9%
Revenues from State Sources	6,451,300	7,573,205	9,572,083	9,873,696	14,406,126	11,406,001	10,767,471	8.9%	-5.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,093,996	1,112,408	1,131,304	1,182,600	1,192,468	1,198,690	1,217,910	1.8%	1.6%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	4,508,680	5,293,024	5,275,525	5,269,465	5,421,100	5,740,471	5,718,842	4.0%	-0.4%
Education Finance Act (EFA)	135,259	141,690	150,715	164,660	173,881	178,870	182,200	5.1%	1.9%
Education Improvement Act (EIA)	713,365	1,026,083	3,014,539	3,256,971	7,618,677	4,287,970	3,648,519	31.3%	-14.9%
Revenues from Federal Sources	1,153,199	1,233,545	669,399	599,217	668,761	1,343,073	957,940	-3.0%	-28.7%
Revenues from Other Local Sources	487,116	330,246	233,332	282,606	319,011	342,301	844,190	9.6%	146.6%
Total Expenditures (County only)**	51,886,413	56,018,766	69,461,649	71,722,816	76,447,535	83,883,253	92,122,804	10.0%	9.8%
Administration	10,635,959	11,305,335	23,413,920	23,108,834	23,765,953	26,401,044	24,296,003	14.8%	-8.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	15,263,040	16,647,824	18,636,127	19,136,514	21,703,859	22,297,195	23,184,733	7.2%	4.0%
Transportation	602,112	933,310	7,202,346	7,001,167	10,234,460	12,083,179	6,799,649	49.8%	-43.7%
Health & Human Services	4,880,384	5,457,310	5,869,860	6,193,590	6,191,207	6,687,360	7,048,278	6.3%	5.4%
Environment & Housing	10,436,254	11,199,557	4,163,448	3,931,520	4,758,229	5,888,558	5,427,535	-10.3%	-7.8%
Recreation & Culture	4,270,305	4,221,286	3,990,237	4,562,442	4,566,661	4,619,462	5,383,410	3.9%	16.5%
Debt Service & Interest on Debt	3,290,504	3,318,770	3,728,528	3,595,102	3,348,814	1,755,493	5,273,422	8.2%	200.4%
Purchase of Land & Facility Construction	1,330,824	1,784,342	1,144,441	3,568,831	1,236,404	2,404,992	12,818,221	45.9%	433.0%
All Other	1,177,031	1,151,032	1,312,742	624,816	641,948	1,745,970	1,891,553	8.2%	8.3%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Pickens County	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Cities only)**	42,719,189	45,516,097	41,371,976	44,083,326	54,265,006	50,392,240	50,819,804	2.9%	0.8%
Revenues from Local Sources	34,312,715	36,699,684	34,076,099	36,977,529	43,360,842	40,604,024	42,411,008	3.6%	4.5%
Current Property Taxes	9,972,065	9,563,966	9,020,697	9,685,641	9,080,012	8,433,562	7,602,362	-4.4%	-9.9%
Current Real & Personal Property Taxes	6,648,335	6,464,601	6,266,473	7,217,521	6,935,848	6,855,466	7,274,382	1.5%	6.1%
Fee In Lieu of Property Tax	428,158	420,924	465,545	461,952	87,553	7,147	9,776	-46.7%	36.8%
All Other	2,895,572	2,678,441	2,288,679	2,006,168	2,056,611	1,570,949	318,204	-30.8%	-79.7%
Local Option Sales Tax	4,265,978	4,689,673	4,788,231	4,909,133	5,567,304	5,936,294	6,041,967	6.0%	1.8%
Local Hospitality Tax	2,977,986	3,092,371	3,282,858	3,596,156	3,787,506	4,187,044	4,273,618	6.2%	2.1%
Local Accommodations Tax	287,334	284,324	322,203	355,664	352,512	405,550	442,441	7.5%	9.1%
Capital Projects/Transportation Tax	0	0	0	0	0	18	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	16,809,352	19,069,350	16,662,110	18,430,935	24,573,508	21,641,556	24,050,620	6.2%	11.1%
Licenses & Permits	8,249,718	9,166,609	10,723,455	10,298,092	14,197,940	11,640,427	11,784,823	6.1%	1.2%
Service Revenue & Charges	7,346,224	5,617,770	4,467,297	4,796,450	6,397,873	5,837,336	7,670,912	0.7%	31.4%
Bonds & Leases	161,400	2,410,000	538,000	1,087,560	1,589,404	3,167,395	3,121,458	63.8%	-1.5%
Miscellaneous	1,052,010	1,874,971	933,358	2,248,833	2,388,291	996,398	1,473,427	5.8%	47.9%
Revenues from State Sources	2,590,842	2,379,586	2,087,466	2,144,548	2,590,639	2,568,784	2,335,494	-1.7%	-9.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	1,232,006	1,478,121	1,476,366	1,508,125	1,555,649	1,575,271	1,663,739	5.1%	5.6%
Manufacturer's Depreciation Reimbursement	105,136	22,245	22,523	23,875	22,916	20,966	20,708	-23.7%	-1.2%
State Grants	797,730	407,411	103,325	119,142	547,961	491,024	151,802	-24.2%	-69.1%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	2,740,110	3,077,510	2,314,377	2,140,316	5,734,478	3,753,612	2,226,097	-3.4%	-40.7%
Revenues from Other Local Sources	3,075,522	3,359,317	2,894,034	2,820,933	2,579,047	3,465,820	3,847,205	3.8%	11.0%
Total Expenditures (Cities only)**	39,000,545	46,485,787	41,605,312	38,649,048	44,601,665	52,683,682	44,646,242	2.3%	-15.3%
Administration	4,570,783	13,955,835	6,192,846	5,534,179	5,161,134	5,552,976	5,767,113	4.0%	3.9%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	15,117,326	18,276,150	16,838,097	15,096,771	14,625,134	15,791,676	15,797,093	0.7%	0.0%
Transportation	5,195,549	4,356,878	2,961,016	3,210,044	2,664,607	3,739,823	3,364,182	-7.0%	-10.0%
Health & Human Services	46,458	0	0	0	1,982	0	0	-100.0%	n/a
Environment & Housing	4,422,671	2,318,161	3,205,869	4,481,303	6,375,991	5,246,818	5,330,317	3.2%	1.6%
Recreation & Culture	4,114,066	5,121,832	5,233,707	7,778,663	7,526,550	6,774,800	6,340,451	7.5%	-6.4%
Debt Service & Interest on Debt	2,191,979	1,849,017	1,810,542	1,969,796	4,116,756	4,590,399	3,025,208	5.5%	-34.1%
Purchase of Land & Facility Construction	591,966	266,280	1,641,072	17,188	4,012,379	9,984,421	3,222,837	32.6%	-67.7%
All Other	2,749,747	341,634	3,722,163	561,104	117,132	1,002,769	1,799,041	-6.8%	79.4%

* Cities Included: Central, Clemson, Easley, Liberty, Norris, Pickens & Six Mile. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Pickens County

	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Special Purpose District Only)**	44,409,152	51,493,007	58,576,861	58,458,994	47,775,583	46,717,461	48,803,259	1.6%	4.5%
Total Expenditures (Special Purpose District Only)**	43,436,404	46,772,122	50,107,840	53,955,894	44,356,109	41,810,356	45,861,469	0.9%	9.7%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2011	2012	2013	2014	2015	2016	2017	6 Year Compound Growth Rate	FY 18 Percent Change
Population	119,679	119,792	119,240	120,542	121,521	123,042	123,687	0.6%	0.5%
Personal Income (thousands of dollars)	3,581,891	3,745,115	3,818,090	4,000,330	4,209,530	4,389,475	4,560,878	4.1%	3.9%
Per Capita Income	29,929	31,263	32,020	33,186	34,640	35,675	36,874	3.5%	3.4%
Labor Force	54,730	54,754	54,650	54,844	56,023	56,299	56,145	0.4%	-0.3%
Employment	49,326	49,844	50,614	51,374	52,784	53,486	53,823	1.5%	0.6%
Unemployment	5,404	4,910	4,036	3,470	3,239	2,813	2,322	-13.1%	-17.5%
Unemployment Rate (%)	9.9	9.0	7.4	6.3	5.8	5.0	4.1	-13.7%	-18.0%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	82,204,285	81,976,670	82,506,106	83,170,991	83,016,962	84,681,346	88,055,396	1.2%	4.0%
School District Total	52,694,480	53,165,077	53,963,918	55,209,557	56,341,245	58,318,353	61,818,274	2.7%	6.0%
County Total	17,554,220	17,295,691	17,521,987	16,237,648	15,907,975	15,954,408	16,342,985	-1.2%	2.4%
Cities Total	9,972,065	9,563,966	9,020,697	9,685,641	9,080,012	8,433,562	7,602,362	-4.4%	-9.9%
Special Purpose District Total	1,983,520	1,951,936	1,999,504	2,038,145	1,687,730	1,975,023	2,291,775	2.4%	16.0%

Assessed Property Values for Tax Years	2011	2012	2013	2014	2015	2016	2017		
Total Assessed Value	450,294,847	458,656,961	467,639,191	464,851,475	475,403,892	486,846,031	509,136,978	2.1%	4.6%
Owner Occupied (4% assessment ratio)	175,009,590	176,427,942	177,136,250	175,287,750	177,757,347	181,012,843	186,088,411	1.0%	2.8%
Agricultural (Private) (4%)	611,140	596,316	598,180	622,500	620,168	630,036	608,492	-0.1%	-3.4%
Agricultural (Corporate) (6%)	116,050	89,468	84,290	49,480	41,426	41,443	38,848	-16.7%	-6.3%
Commercial/Rental (6%)	168,380,208	169,445,597	171,305,293	166,304,533	168,677,685	172,958,508	186,915,422	1.8%	8.1%
Personal Property (Vehicles) (6%)	37,656,975	40,280,646	43,545,161	45,693,588	48,033,024	47,891,897	46,884,366	3.7%	-2.1%
Other Personal Property (10.5%)	4,034,670	3,706,600	3,947,790	4,196,800	3,166,310	4,405,668	5,471,510	5.2%	24.2%
Manufacturing (10.5%)	9,178,740	9,636,610	8,880,710	9,648,450	9,596,640	9,249,480	8,911,760	-0.5%	-3.7%
Utility (10.5%)	30,108,890	31,868,130	33,042,940	34,460,550	36,222,200	37,663,150	38,322,740	4.1%	1.8%
Business Personal (10.5%)	10,249,430	12,382,070	13,973,480	14,587,400	14,827,630	14,608,980	15,133,050	6.7%	3.6%
Motor Carrier (9.5%)	1,618,852	1,792,560	1,894,967	2,010,915	2,743,335	3,172,963	3,282,377	12.5%	3.4%
Fee-in-Lieu and Joint Industrial Park	13,330,302	12,431,022	13,230,130	11,989,509	13,718,127	15,211,063	17,480,002	4.6%	14.9%

Estimated Total Average Millage Rates	263.6	263.7	252.5	260.2	259.7	260.8	264.8	0.1%	1.5%
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Estimated average millage rates based upon data available - see definitions for detail.

Richland County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	1,473,310,123	1,335,377,314	1,499,508,441	1,745,530,034	1,460,558,119	1,453,071,611	1,712,734,328	2.5%	17.9%
Revenues from Local Sources	1,003,840,212	873,968,075	1,006,729,403	1,225,394,994	933,977,575	910,124,657	1,172,227,042	2.6%	28.8%
Current Property Taxes	439,626,417	469,704,106	485,126,910	498,340,206	507,215,485	516,092,810	539,999,248	3.5%	4.6%
Current Real & Personal Property Taxes	429,674,120	457,420,608	474,851,292	486,524,172	493,623,606	506,411,543	530,610,070	3.6%	4.8%
Fee In Lieu of Property Tax (only Counties and Cities)	3,629,070	3,781,206	3,994,803	4,616,583	5,367,556	5,146,886	5,149,412	6.0%	0.0%
All Other	6,323,227	8,502,292	6,280,815	7,199,451	8,224,323	4,534,381	4,239,766	-6.4%	-6.5%
Local Option Sales Tax	48,124,324	51,766,035	52,601,141	47,257,749	68,447,337	72,085,077	72,673,921	7.1%	0.8%
Local Hospitality Tax	14,691,469	16,663,225	17,060,804	18,218,488	18,995,328	19,514,821	9,479,851	-7.0%	-51.4%
Local Accommodations Tax	2,788,574	3,138,023	3,238,513	3,421,220	7,526,057	3,945,311	1,431,864	-10.5%	-63.7%
Capital Projects/Transportation Tax	0	0	52,986,591	58,630,301	61,524,339	64,336,728	65,171,626	n/a	1.3%
Licenses, Fees, Charges, & Bonds	498,609,429	332,696,686	395,715,444	599,527,030	270,269,029	234,149,910	483,470,532	-0.5%	106.5%
Licenses & Permits	41,799,839	47,675,114	48,973,832	55,731,076	58,862,975	60,325,152	62,509,812	6.9%	3.6%
Service Revenue & Charges	97,092,149	102,085,605	93,405,123	98,463,178	90,840,831	124,063,986	87,535,653	-1.7%	-29.4%
Bonds & Leases	337,189,484	145,072,738	233,586,106	419,620,498	89,626,783	28,382,101	311,634,295	-1.3%	998.0%
Miscellaneous	22,527,957	37,863,229	19,750,383	25,712,278	30,938,440	21,378,671	21,790,772	-0.6%	1.9%
Revenues from State Sources	311,168,696	298,354,591	315,498,335	328,840,561	327,938,794	344,062,264	365,193,281	2.7%	6.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	21,943,749	21,943,749	21,943,749	21,943,750	21,943,750	21,943,750	21,943,750	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	20,819,105	23,663,229	27,025,667	26,888,078	26,620,977	25,626,612	24,259,618	2.6%	-5.3%
Manufacturer's Depreciation Reimbursement	1,335,555	1,411,132	1,425,405	1,588,378	1,547,686	1,563,467	1,553,322	2.5%	-0.6%
State Grants	59,637,113	63,121,788	72,010,264	76,882,816	77,165,084	81,270,576	95,419,641	8.1%	17.4%
Education Finance Act (EFA)	88,362,403	96,513,671	101,075,505	110,059,589	114,557,135	123,846,948	128,970,761	6.5%	4.1%
Education Improvement Act (EIA)	40,828,162	42,249,069	42,301,091	38,904,035	33,429,078	38,266,517	40,504,303	-0.1%	5.8%
Education Lottery	2,862,173	2,531,057	1,829,007	3,743,388	2,972,994	1,370,723	1,577,421	-9.5%	15.1%
Revenues from Federal Sources	73,380,593	71,471,294	65,578,871	71,040,408	73,162,893	81,988,612	76,631,214	0.7%	-6.5%
Revenues from Other Local Sources	19,894,621	20,990,612	35,542,348	32,873,669	40,698,655	18,576,153	15,978,970	-3.6%	-14.0%
Revenues from Special Purpose Districts	65,026,001	70,592,743	76,159,484	87,380,402	84,780,202	98,319,925	82,703,821	4.1%	-15.9%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	1,187,572,324	1,341,246,136	1,304,818,975	1,575,199,138	1,689,915,193	1,557,405,527	1,316,547,062	1.7%	-15.5%
Administration	315,603,614	341,532,265	361,948,510	373,984,287	391,400,727	390,365,736	414,732,757	4.7%	6.2%
Instruction	312,662,639	331,913,068	337,861,568	350,936,774	352,546,817	360,235,289	365,980,029	2.7%	1.6%
Public Safety	170,355,068	173,775,608	187,968,673	187,469,894	204,634,930	191,953,966	113,998,744	-6.5%	-40.6%
Transportation	16,093,858	21,731,741	44,657,745	38,011,732	56,189,227	38,070,008	86,935,790	32.5%	128.4%
Health & Human Services	7,811,366	5,639,245	14,276,575	14,050,776	13,591,557	13,511,030	14,501,787	10.9%	7.3%
Environment & Housing	53,402,010	56,715,616	54,305,046	57,645,194	60,305,612	65,277,110	38,668,746	-5.2%	-40.8%
Recreation & Culture	18,256,211	24,353,460	26,351,538	33,954,454	34,541,991	26,172,684	17,668,331	-0.5%	-32.5%
Debt Service & Interest on Debt	115,147,585	159,158,333	151,220,471	363,424,251	241,687,779	173,326,696	128,716,508	1.9%	-25.7%
Purchase of Land & Facility Construction	75,044,422	116,739,327	47,517,026	68,099,193	232,407,119	167,208,079	51,839,192	-6.0%	-69.0%
All Other	41,772,162	44,553,484	9,867,235	14,619,079	18,556,205	37,947,489	9,146,211	-22.4%	-75.9%
Special Purpose Districts	61,423,389	65,133,989	68,844,588	73,003,504	84,053,229	93,337,440	74,358,967	3.2%	-20.3%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Richland County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School District only)	985,030,498	793,843,615	725,405,276	1,067,227,158	762,917,749	808,736,122	878,549,341	-1.9%	8.6%
Revenues from Local Sources	643,574,612	466,781,088	391,943,939	713,750,724	416,136,686	437,702,418	489,794,557	-4.4%	11.9%
Current Property Taxes	317,328,548	334,749,410	352,636,062	356,689,296	378,018,386	390,502,110	406,582,434	4.2%	4.1%
Current Real & Personal Property Taxes	317,328,548	334,749,410	352,636,062	356,689,296	378,018,386	390,502,110	406,582,434	4.2%	4.1%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	0	0	0	0	0	0	0	n/a	n/a
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	326,246,064	132,031,678	39,307,877	357,061,428	38,118,300	47,200,308	83,212,123	-20.4%	76.3%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	17,314,456	19,683,969	16,864,728	17,462,573	18,394,555	18,032,256	20,170,883	2.6%	11.9%
Bonds & Leases	301,139,888	106,836,546	11,396,124	330,248,450	11,491,294	22,891,590	57,726,795	-24.1%	152.2%
Miscellaneous	7,791,720	5,511,163	11,047,025	9,350,405	8,232,451	6,276,462	5,314,445	-6.2%	-15.3%
Revenues from State Sources	280,534,621	265,729,835	276,183,463	287,416,683	289,382,391	304,216,562	324,311,364	2.4%	6.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	21,943,749	21,943,749	21,943,749	21,943,750	21,943,750	21,943,750	21,943,750	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	6,595,899	6,595,899	6,595,899	6,595,899	6,595,900	6,595,900	6,595,900	0.0%	0.0%
State-Shared Taxes (Aid to Subdivisions)	64,537,683	35,728,752	36,489,487	37,133,332	37,874,008	38,184,245	38,839,525	-8.1%	1.7%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	2,186,865	2,186,865	2,186,865	2,186,865	2,186,865	2,186,865	2,186,865	0.0%	0.0%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	53,217,687	57,980,773	63,761,860	66,849,825	69,822,661	71,821,614	83,692,839	7.8%	16.5%
Education Lottery	88,362,403	96,513,671	101,075,505	110,059,589	114,557,135	123,846,948	128,970,761	6.5%	4.1%
Revenues from Federal Sources	40,828,162	42,249,069	42,301,091	38,904,035	33,429,078	38,266,517	40,504,303	-0.1%	5.8%
Revenues from Other Local Sources	2,862,173	2,531,057	1,829,007	3,743,388	2,972,994	1,370,723	1,577,421	-9.5%	15.1%
Revenues from Federal Sources	60,921,265	61,332,692	57,277,874	66,059,751	57,398,672	66,817,142	64,443,420	0.9%	-3.6%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	704,483,251	757,088,544	733,590,588	882,092,457	836,248,302	825,819,426	842,882,614	3.0%	2.1%
Administration	233,036,764	255,059,390	261,429,134	282,491,631	293,296,557	306,676,116	320,842,805	5.5%	4.6%
Instruction	312,662,639	331,913,068	337,861,568	350,936,774	352,546,817	360,235,289	365,980,029	2.7%	1.6%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	1,003,326	1,087,010	40,370	1,090,538	82,823	94,623	86,926	-33.5%	-8.1%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	821,841	975,518	1,616,877	426,801	539,868	589,827	780,558	-0.9%	32.3%
Debt Service & Interest on Debt	106,090,350	120,421,221	87,570,625	197,840,268	107,453,836	102,914,387	105,849,584	0.0%	2.9%
Purchase of Land & Facility Construction	47,514,017	43,012,850	40,592,628	44,623,924	77,463,880	49,612,330	42,390,171	-1.9%	-14.6%
All Other	3,354,314	4,619,487	4,479,386	4,682,521	4,864,521	5,696,854	6,952,541	12.9%	22.0%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Richland County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (County only)**	237,238,390	240,860,353	409,314,721	365,057,396	384,751,552	341,846,191	613,405,881	17.2%	79.4%
Revenues from Local Sources	207,469,123	211,286,898	374,429,410	330,964,642	347,991,794	302,915,482	562,638,717	18.1%	85.7%
Current Property Taxes	86,262,272	90,829,234	95,897,818	91,040,808	93,686,017	95,097,584	98,767,138	2.3%	3.9%
Current Real & Personal Property Taxes	76,407,009	80,850,957	86,945,719	81,351,511	83,036,846	85,499,218	89,394,503	2.7%	4.6%
Fee In Lieu of Property Tax	3,572,803	3,725,228	3,457,151	3,981,218	4,704,214	5,088,785	5,149,412	6.3%	1.2%
All Other	6,282,460	6,253,049	5,494,948	5,708,079	5,944,957	4,509,581	4,223,223	-6.4%	-6.3%
Local Option Sales Tax	32,786,129	34,324,155	34,350,892	45,371,415	48,308,402	49,048,429	49,760,524	7.2%	1.5%
Local Hospitality Tax (2%)	5,615,194	5,944,398	6,059,355	6,511,111	6,782,382	6,579,458	8,077,822	6.2%	22.8%
Local Accommodations Tax	1,100,348	1,090,161	1,081,398	1,202,095	1,393,478	1,314,501	1,287,580	2.7%	-2.0%
Capital Projects/Transportation Tax	0	0	52,986,591	58,630,301	61,524,339	64,336,728	65,171,286	n/a	1.3%
Licenses, Fees, Charges, & Bonds	81,705,181	79,098,950	184,053,356	128,208,912	136,297,176	86,538,782	339,574,367	26.8%	292.4%
Licenses & Permits	12,822,583	13,776,458	13,974,904	14,093,775	15,554,450	16,477,549	17,011,146	4.8%	3.2%
Service Revenue & Charges	49,022,171	56,121,791	56,114,813	53,662,227	55,038,629	58,917,628	57,324,936	2.6%	-2.7%
Bonds & Leases	13,989,768	5,639,336	109,411,730	52,449,209	58,607,574	5,490,511	253,907,500	62.1%	4524.5%
Miscellaneous	5,870,659	3,561,365	4,551,909	8,003,701	7,096,523	5,653,094	11,330,785	11.6%	100.4%
Revenues from State Sources	24,119,497	26,446,747	28,040,779	29,336,265	29,947,778	32,826,930	34,907,068	6.4%	6.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	3,202,325	3,412,799	3,608,621	3,920,422	4,062,942	4,213,170	4,314,301	5.1%	2.4%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	14,847,104	17,126,762	17,151,195	17,887,620	17,566,843	18,288,380	17,929,203	3.2%	-2.0%
Education Finance Act (EFA)	1,280,824	1,358,934	1,369,199	1,529,661	1,534,487	1,548,369	1,537,487	3.1%	-0.7%
Education Improvement Act (EIA)	4,789,245	4,548,252	5,911,764	5,998,562	6,783,506	8,777,011	11,126,077	15.1%	26.8%
Revenues from Federal Sources	5,619,255	3,102,260	4,990,213	1,601,960	3,628,522	2,756,996	12,187,794	13.8%	342.1%
Revenues from Other Local Sources	30,514	24,448	1,854,319	3,154,529	3,183,458	3,346,783	3,672,302	122.2%	9.7%
Total Expenditures (County only)**	214,102,166	203,241,094	282,241,692	338,598,243	376,416,824	287,209,981	388,720,109	10.5%	35.3%
Administration	57,258,754	56,610,943	68,237,672	68,907,537	68,524,568	69,262,287	90,652,600	8.0%	30.9%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	93,183,408	96,535,242	102,731,957	99,415,213	107,728,053	101,598,063	110,775,210	2.9%	9.0%
Transportation	10,157,119	7,070,623	30,382,352	24,270,106	43,862,410	29,503,031	86,901,277	43.0%	194.6%
Health & Human Services	4,408,725	4,445,309	14,236,205	12,960,238	13,508,734	13,416,407	14,414,861	21.8%	7.4%
Environment & Housing	29,515,729	31,077,774	34,232,423	34,981,313	32,993,270	35,710,167	36,692,541	3.7%	2.8%
Recreation & Culture	6,279,254	5,530,953	5,609,444	7,493,420	4,703,298	6,192,619	15,923,761	16.8%	157.1%
Debt Service & Interest on Debt	8,995,093	0	23,079,547	75,555,284	82,966,394	24,274,610	21,889,488	16.0%	-9.8%
Purchase of Land & Facility Construction	4,304,084	1,970,250	3,732,092	15,015,132	22,130,097	7,252,797	9,344,925	13.8%	28.8%
All Other	0	0	0	0	0	0	2,125,446	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Richland County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Cities only)**	186,015,235	230,080,604	288,628,960	225,865,078	228,108,616	204,169,373	138,075,285	-4.8%	-32.4%
Revenues from Local Sources	152,796,477	195,900,089	240,356,054	180,679,628	169,849,095	169,506,757	119,793,768	-4.0%	-29.3%
Current Property Taxes	36,035,597	44,125,462	36,593,030	50,610,102	35,511,082	30,493,116	34,649,676	-0.7%	13.6%
Current Real & Personal Property Taxes	35,938,563	41,820,241	35,269,511	48,483,365	32,568,374	30,410,215	34,633,133	-0.6%	13.9%
Fee In Lieu of Property Tax	56,267	55,978	537,652	635,365	663,342	58,101	0	-100.0%	n/a
All Other	40,767	2,249,243	785,867	1,491,372	2,279,366	24,800	16,543	-14.0%	-33.3%
Local Option Sales Tax	15,338,195	17,441,880	18,250,249	1,886,334	20,138,935	23,036,648	22,913,397	6.9%	-0.5%
Local Hospitality Tax	9,076,275	10,718,827	11,001,449	11,707,377	12,212,946	12,935,363	1,402,029	-26.7%	-89.2%
Local Accommodations Tax	1,688,226	2,047,862	2,157,115	2,219,125	6,132,579	2,630,810	144,284	-33.6%	-94.5%
Capital Projects/Transportation Tax	0	0	0	0	0	0	340	n/a	n/a
Licenses, Fees, Charges, & Bonds	90,658,184	121,566,058	172,354,211	114,256,690	95,853,553	100,410,820	60,684,042	-6.5%	-39.6%
Licenses & Permits	28,977,256	33,898,656	34,998,928	41,637,301	43,308,525	43,847,603	45,498,666	7.8%	3.8%
Service Revenue & Charges	30,755,522	26,279,845	20,425,582	27,338,378	17,407,647	47,114,102	10,039,834	-17.0%	-78.7%
Bonds & Leases	22,059,828	32,596,856	112,778,252	36,922,839	19,527,915	0	0	-100.0%	n/a
Miscellaneous	8,865,578	28,790,701	4,151,449	8,358,172	15,609,466	9,449,115	5,145,542	-8.7%	-45.5%
Revenues from State Sources	6,514,578	6,178,009	11,274,093	12,087,613	8,608,625	7,018,772	5,974,849	-1.4%	-14.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,044,530	1,183,446	1,193,640	1,180,874	1,169,240	1,180,356	1,214,739	2.5%	2.9%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	3,785,136	4,349,602	7,687,607	6,813,593	6,867,269	5,151,367	4,143,550	1.5%	-19.6%
State Grants	54,731	52,198	56,206	58,717	13,199	15,098	15,835	-18.7%	4.9%
Education Finance Act (EFA)	1,630,181	592,763	2,336,640	4,034,429	558,917	671,951	600,725	-15.3%	-10.6%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	6,840,073	7,036,342	3,310,784	3,378,697	12,135,699	12,414,474	0	-100.0%	n/a
Revenues from Other Local Sources	19,864,107	20,966,164	33,688,029	29,719,140	37,515,197	15,229,370	12,306,668	-7.7%	-19.2%
Total Expenditures (Cities only)**	207,563,518	315,782,509	220,142,107	281,504,934	393,196,838	351,038,680	10,585,372	-39.1%	-97.0%
Administration	25,308,096	29,861,932	32,281,704	22,585,119	29,579,602	14,427,333	3,237,352	-29.0%	-77.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	77,171,660	77,240,366	85,236,716	88,054,681	96,906,877	90,355,903	3,223,534	-41.1%	-96.4%
Transportation	5,936,739	14,661,118	14,275,393	13,741,626	12,326,817	8,566,977	34,513	-57.6%	-99.6%
Health & Human Services	2,399,315	106,926	0	0	0	0	0	-100.0%	n/a
Environment & Housing	23,886,281	25,637,842	20,072,623	22,663,881	27,312,342	29,566,943	1,976,205	-34.0%	-93.3%
Recreation & Culture	11,155,116	17,846,989	19,125,217	26,034,233	29,298,825	19,390,238	964,012	-33.5%	-95.0%
Debt Service & Interest on Debt	62,142	38,737,112	40,570,299	90,028,699	51,267,549	46,137,699	977,436	58.3%	-97.9%
Purchase of Land & Facility Construction	23,226,321	71,756,227	3,192,306	8,460,137	132,813,142	110,342,952	104,096	-59.4%	-99.9%
All Other	38,417,848	39,933,997	5,387,849	9,936,558	13,691,684	32,250,635	68,224	-65.2%	-99.8%

* Cities Included: Arcadia Lakes, Blythewood, Columbia, Eastover & Forest Acres. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Richland County

	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Special Purpose District Only)**	65,026,001	70,592,743	76,159,484	87,380,402	84,780,202	98,319,925	82,703,821	4.1%	-15.9%
Total Expenditures (Special Purpose District Only)**	61,423,389	65,133,989	68,844,588	73,003,504	84,053,229	93,337,440	74,358,967	3.2%	-20.3%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2011	2012	2013	2014	2015	2016	2017	6 Year Compound Growth Rate	FY 18 Percent Change
Population	389,202	393,001	396,787	400,361	405,992	408,913	411,471	0.9%	0.6%
Personal Income (thousands of dollars)	14,312,578	14,854,161	15,201,920	16,071,862	17,034,445	17,355,330	18,053,813	3.9%	4.0%
Per Capita Income	36,774	37,797	38,313	40,143	41,958	42,443	43,876	3.0%	3.4%
Labor Force	186,481	189,352	190,577	193,911	198,546	200,219	198,673	1.1%	-0.8%
Employment	169,282	173,861	177,504	182,298	187,288	190,518	190,203	2.0%	-0.2%
Unemployment	17,199	15,491	13,073	11,613	11,258	9,701	8,470	-11.1%	-12.7%
Unemployment Rate (%)	9.2	8.2	6.9	6.0	5.7	4.8	4.3	-11.9%	-10.4%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	492,274,115	523,919,392	541,366,114	556,391,112	567,621,347	578,191,503	604,117,293	3.5%	4.5%
School District Total	317,328,548	334,749,410	352,636,062	356,689,296	378,018,386	390,502,110	406,582,434	4.2%	4.1%
County Total	86,262,272	90,829,234	95,897,818	91,040,808	93,686,017	95,097,584	98,767,138	2.3%	3.9%
Cities Total	36,035,597	44,125,462	36,593,030	50,610,102	35,511,082	30,493,116	34,649,676	-0.7%	13.6%
Special Purpose District Total	52,647,699	54,215,286	56,239,204	58,050,906	60,405,862	62,098,693	64,118,045	3.3%	3.3%

Assessed Property Values for Tax Years	2011	2012	2013	2014	2015	2016	2017	6 Year Compound Growth Rate	FY 18 Percent Change
Total Assessed Value	1,355,628,518	1,379,260,394	1,401,482,864	1,354,802,647	1,389,046,900	1,412,568,668	1,455,451,379	1.2%	3.0%
Owner Occupied (4% assessment ratio)	504,840,360	509,754,370	513,466,450	459,437,260	467,884,590	475,763,850	487,300,980	-0.6%	2.4%
Agricultural (Private) (4%)	1,589,410	1,579,400	1,574,190	1,556,900	1,497,470	1,491,810	1,521,660	-0.7%	2.0%
Agricultural (Corporate) (6%)	222,680	222,680	222,320	218,060	218,060	218,060	199,440	-1.8%	-8.5%
Commercial/Rental (6%)	453,330,040	451,841,320	453,846,400	444,384,650	456,684,570	464,605,650	487,751,910	1.2%	5.0%
Personal Property (Vehicles) (6%)	103,596,916	122,811,956	134,709,398	142,381,700	152,509,111	149,071,030	148,982,503	6.2%	-0.1%
Other Personal Property (10.5%)	21,366,610	20,796,459	21,076,735	22,627,123	22,867,960	25,607,190	28,057,885	4.6%	9.6%
Manufacturing (10.5%)	63,697,777	65,548,749	67,440,430	66,366,519	65,554,660	63,915,390	63,309,611	-0.1%	-0.9%
Utility (10.5%)	100,605,560	102,406,390	104,745,240	110,944,550	113,274,450	120,139,250	127,663,100	4.0%	6.3%
Business Personal (10.5%)	64,342,423	63,427,135	64,810,320	64,797,100	64,944,720	65,523,720	64,613,050	0.1%	-1.4%
Motor Carrier (9.5%)	1,235,215	1,275,744	1,342,199	1,302,581	1,426,894	1,578,744	1,740,989	5.9%	10.3%
Fee-in-Lieu and Joint Industrial Park	40,801,527	39,596,191	38,249,182	40,786,204	42,184,415	44,653,974	44,310,251	1.4%	-0.8%

Estimated Total Average Millage Rates	474.0	488.1	485.1	502.8	511.9	523.0	530.2	1.9%	1.4%
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Estimated average millage rates based upon data available - see definitions for detail.

Saluda County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	40,620,431	40,093,311	41,289,623	40,926,530	49,388,040	47,889,214	53,995,892	4.9%	12.8%
Revenues from Local Sources	17,923,927	16,525,948	17,036,070	16,531,971	19,460,010	18,854,344	25,119,204	5.8%	33.2%
Current Property Taxes	11,110,074	11,560,507	12,111,318	11,558,664	11,825,587	12,045,737	12,932,315	2.6%	7.4%
Current Real & Personal Property Taxes	10,494,138	11,056,202	11,488,769	10,935,350	11,219,679	11,478,959	12,230,617	2.6%	6.5%
Fee In Lieu of Property Tax (only Counties and Cities)	2,175	3,112	3,695	3,053	0	3,333	68,944	77.9%	1968.5%
All Other	613,761	501,193	618,854	620,261	605,908	563,445	632,754	0.5%	12.3%
Local Option Sales Tax	1,840,063	1,967,771	1,989,457	2,118,446	2,084,472	2,470,443	1,720,923	-1.1%	-30.3%
Local Hospitality Tax	0	0	0	0	0	0	7,245	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,973,790	2,997,671	2,935,295	2,854,861	5,549,951	4,338,164	10,458,721	13.2%	141.1%
Licenses & Permits	911,753	807,345	844,662	833,622	878,650	902,339	961,992	0.9%	6.6%
Service Revenue & Charges	2,057,261	1,329,176	1,647,181	1,532,382	1,542,807	2,883,000	2,958,157	6.2%	2.6%
Bonds & Leases	1,350,000	421,056	0	0	2,500,000	8,548	5,707,020	27.2%	66664.4%
Miscellaneous	654,776	440,094	443,452	488,857	628,494	544,277	831,552	4.1%	52.8%
Revenues from State Sources	15,049,554	15,470,622	15,537,082	15,937,934	20,067,298	18,465,592	19,220,838	4.2%	4.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	832,712	832,712	832,712	832,712	832,712	832,712	832,712	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	910,710	969,532	980,423	1,003,237	1,017,534	1,027,931	1,015,097	1.8%	-1.2%
State-shared Taxes (Aid to Subdivisions)	1,199,156	829,940	893,135	853,263	948,275	1,038,685	1,299,564	1.3%	25.1%
Manufacturer's Depreciation Reimbursement	1,300,844	953,755	930,454	896,273	816,293	794,574	764,691	-8.5%	-3.8%
State Grants	1,094,038	1,223,716	1,198,463	1,253,927	1,265,468	1,356,719	1,348,918	3.6%	-0.6%
Education Finance Act (EFA)	12,515	91,586	8,917	49,993	83,535	99,473	109,062	43.5%	9.6%
Education Improvement Act (EIA)	4,212,594	4,373,524	4,484,088	4,541,345	7,518,369	5,417,842	5,705,635	5.2%	5.3%
Education Lottery	3,945,402	4,240,705	4,362,211	4,925,912	5,570,821	5,744,652	6,404,275	8.4%	11.5%
	1,395,999	1,846,082	1,686,827	1,458,225	1,810,406	1,975,782	1,613,409	2.4%	-18.3%
	145,583	109,070	159,852	123,047	203,885	177,222	127,475	-2.2%	-28.1%
Revenues from Federal Sources	3,634,329	3,869,839	4,284,509	3,772,309	4,631,798	4,903,072	3,909,966	1.2%	-20.3%
Revenues from Other Local Sources	54,344	59,772	55,980	54,161	48,322	67,801	52,527	-0.6%	-22.5%
Revenues from Special Purpose Districts	3,958,277	4,167,130	4,375,982	4,630,155	5,180,612	5,598,405	5,693,357	6.2%	1.7%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	35,420,936	38,026,907	37,597,594	39,024,755	45,627,114	45,471,431	46,700,722	4.7%	2.7%
Administration	12,904,877	13,569,786	13,690,421	14,254,910	15,180,918	15,599,643	14,916,757	2.4%	-4.4%
Instruction	9,771,228	10,743,984	10,641,245	11,030,744	12,087,240	12,750,064	12,987,139	4.9%	1.9%
Public Safety	4,118,011	4,113,367	4,183,795	4,319,433	5,219,835	4,936,761	5,070,605	3.5%	2.7%
Transportation	814,727	803,702	770,420	781,918	948,076	801,060	819,013	0.1%	2.2%
Health & Human Services	885,651	822,297	828,256	831,622	1,677,968	2,049,495	2,092,720	15.4%	2.1%
Environment & Housing	1,020,889	1,162,395	1,020,695	1,021,349	1,164,162	711,835	1,120,479	1.6%	57.4%
Recreation & Culture	312,696	312,430	327,129	321,009	344,355	330,521	339,281	1.4%	2.7%
Debt Service & Interest on Debt	1,324,285	1,597,744	1,512,808	1,438,270	1,807,388	1,831,898	2,354,908	10.1%	28.6%
Purchase of Land & Facility Construction	42,660	378,247	25,000	10,318	2,186,958	1,180,517	838,150	64.3%	-29.0%
All Other	256,861	278,547	78,061	181,855	103,195	162,400	246,195	-0.7%	51.6%
Special Purpose Districts	3,969,051	4,244,408	4,519,764	4,833,327	4,907,019	5,117,237	5,915,475	6.9%	15.6%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Saluda County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School District only)	22,805,492	22,040,356	21,934,652	22,549,919	27,738,265	26,343,595	33,235,269	6.5%	26.2%
Revenues from Local Sources	7,508,920	6,560,227	6,591,557	6,558,182	9,325,013	6,927,874	13,440,789	10.2%	94.0%
Current Property Taxes	4,801,695	5,002,169	5,288,695	5,327,950	5,499,421	5,576,506	6,128,077	4.1%	9.9%
Current Real & Personal Property Taxes	4,713,181	4,984,988	5,182,655	5,208,693	5,394,556	5,465,901	5,953,085	4.0%	8.9%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	88,514	17,181	106,040	119,257	104,865	110,605	174,992	12.0%	58.2%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	2,707,225	1,558,058	1,302,862	1,230,232	3,825,592	1,351,368	7,312,712	18.0%	441.1%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	1,026,412	880,951	1,022,283	915,164	948,161	1,017,329	1,036,171	0.2%	1.9%
Bonds & Leases	1,350,000	421,056	0	0	2,500,000	8,548	5,707,020	27.2%	66664.4%
Miscellaneous	330,813	256,051	280,579	315,068	377,431	325,491	569,521	9.5%	75.0%
Revenues from State Sources	11,933,964	12,130,932	12,048,891	12,491,445	13,967,978	14,700,525	15,915,218	4.9%	8.3%
Reimbursements for Property Tax Relief - \$100,000 Residential	832,712	832,712	832,712	832,712	832,712	832,712	832,712	0.0%	0.0%
Homestead Exemption	379,661	397,231	396,922	396,183	415,575	411,955	430,014	2.1%	4.4%
Reimbursements for Property Tax Relief - Remaining Residential	1,199,156	829,940	893,135	853,263	948,275	1,038,685	1,299,564	1.3%	25.1%
\$2.5 Million Minimum Disbursement	1,300,844	953,755	930,454	896,273	816,293	794,574	764,691	-8.5%	-3.8%
State-Shared Taxes (Aid to Subdivisions)	25,888	25,888	25,888	25,888	25,888	25,888	25,888	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	0	81,373	0	20,911	35,275	42,552	47,637	n/a	12.0%
State Grants	2,708,719	2,814,176	2,760,890	2,959,031	3,308,848	3,656,503	4,369,553	8.3%	19.5%
Education Finance Act (EFA)	3,945,402	4,240,705	4,362,211	4,925,912	5,570,821	5,744,652	6,404,275	8.4%	11.5%
Education Improvement Act (EIA)	1,395,999	1,846,082	1,686,827	1,458,225	1,810,406	1,975,782	1,613,409	2.4%	-18.3%
Education Lottery	145,583	109,070	159,852	123,047	203,885	177,222	127,475	-2.2%	-28.1%
Revenues from Federal Sources	3,362,608	3,349,197	3,294,204	3,500,292	4,445,274	4,715,196	3,879,262	2.4%	-17.7%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	20,202,062	22,521,399	22,106,915	22,493,202	26,334,662	26,980,644	27,065,994	5.0%	0.3%
Administration	9,165,519	9,877,070	10,013,438	9,986,245	11,133,740	11,415,945	10,918,393	3.0%	-4.4%
Instruction	9,771,228	10,743,984	10,641,245	11,030,744	12,087,240	12,750,064	12,987,139	4.9%	1.9%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	0	0	0	0	0	0	0	n/a	n/a
Debt Service & Interest on Debt	1,248,461	1,526,910	1,436,661	1,437,270	1,737,119	1,739,996	2,275,426	10.5%	30.8%
Purchase of Land & Facility Construction	1,250	353,207	0	0	1,350,433	1,035,825	823,450	195.0%	-20.5%
All Other	15,604	20,228	15,571	38,943	26,130	38,814	61,586	25.7%	58.7%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Saluda County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (County only)**	11,403,606	11,559,300	12,078,149	11,501,793	14,442,673	13,782,163	12,920,604	2.1%	-6.3%
Revenues from Local Sources	8,417,191	8,356,988	8,663,506	8,194,252	8,380,355	10,095,180	9,787,119	2.5%	-3.1%
Current Property Taxes	5,941,175	6,182,996	6,446,082	5,863,535	5,999,401	6,126,420	6,454,706	1.4%	5.4%
Current Real & Personal Property Taxes	5,443,057	5,731,106	5,953,898	5,390,440	5,523,978	5,689,794	5,947,612	1.5%	4.5%
Fee In Lieu of Property Tax	0	0	0	0	0	3,333	68,944	n/a	1968.5%
All Other	498,118	451,890	492,184	473,095	475,423	433,293	438,150	-2.1%	1.1%
Local Option Sales Tax	1,461,395	1,580,602	1,597,649	1,697,971	1,672,285	2,015,679	1,267,535	-2.3%	-37.1%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,014,621	593,391	619,775	632,746	708,669	1,953,081	2,064,878	12.6%	5.7%
Licenses & Permits	112,033	132,727	158,896	130,471	171,339	205,079	238,584	13.4%	16.3%
Service Revenue & Charges	677,207	319,134	350,399	386,420	348,118	1,600,683	1,626,343	15.7%	1.6%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	225,381	141,530	110,480	115,855	189,212	147,319	199,951	-2.0%	35.7%
Revenues from State Sources	2,918,619	3,130,133	3,289,429	3,223,060	5,885,601	3,539,212	3,065,004	0.8%	-13.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	477,654	518,611	528,844	551,844	547,623	559,916	529,655	1.7%	-5.4%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	924,574	1,041,961	1,028,470	1,059,820	1,080,197	1,165,676	1,137,842	3.5%	-2.4%
State Grants	12,515	10,213	8,917	29,082	48,260	56,921	61,425	30.4%	7.9%
Education Finance Act (EFA)	1,503,875	1,559,348	1,723,198	1,582,314	4,209,521	1,756,699	1,336,082	-2.0%	-23.9%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	13,452	12,406	69,234	30,320	128,395	79,970	15,954	2.9%	-80.1%
Revenues from Other Local Sources	54,344	59,772	55,980	54,161	48,322	67,801	52,527	-0.6%	-22.5%
Total Expenditures (County only)**	9,244,978	9,104,277	9,113,702	9,775,115	10,872,098	11,350,265	11,203,925	3.3%	-1.3%
Administration	3,365,181	3,268,155	3,206,775	3,670,132	3,441,805	3,542,329	3,248,859	-0.6%	-8.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,252,080	3,284,461	3,355,705	3,535,866	3,804,340	3,955,678	4,007,745	3.5%	1.3%
Transportation	814,727	803,702	770,420	781,918	948,076	801,060	819,013	0.1%	2.2%
Health & Human Services	885,651	822,297	828,256	831,622	1,677,968	2,049,495	2,092,720	15.4%	2.1%
Environment & Housing	614,643	613,232	625,417	634,568	655,554	677,170	707,350	2.4%	4.5%
Recreation & Culture	312,696	312,430	327,129	321,009	344,355	324,533	328,238	0.8%	1.1%
Debt Service & Interest on Debt	0	0	0	0	0	0	0	n/a	n/a
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Saluda County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Cities only)**	2,453,056	2,326,526	2,900,840	2,244,663	2,026,490	2,165,051	2,146,662	-2.2%	-0.8%
Revenues from Local Sources	1,997,816	1,608,733	1,781,007	1,779,537	1,754,642	1,831,290	1,891,296	-0.9%	3.3%
Current Property Taxes	367,204	375,342	376,541	367,179	326,765	342,811	349,532	-0.8%	2.0%
Current Real & Personal Property Taxes	337,900	340,108	352,216	336,217	301,145	323,264	329,920	-0.4%	2.1%
Fee In Lieu of Property Tax	2,175	3,112	3,695	3,053	0	0	0	-100.0%	n/a
All Other	27,129	32,122	20,630	27,909	25,620	19,547	19,612	-5.3%	0.3%
Local Option Sales Tax	378,668	387,169	391,808	420,475	412,187	454,764	453,388	3.0%	-0.3%
Local Hospitality Tax	0	0	0	0	0	0	7,245	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,251,944	846,222	1,012,658	991,883	1,015,690	1,033,715	1,081,131	-2.4%	4.6%
Licenses & Permits	799,720	674,618	685,766	703,151	707,311	697,260	723,408	-1.7%	3.8%
Service Revenue & Charges	353,642	129,091	274,499	230,798	246,528	264,988	295,643	-2.9%	11.6%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	98,582	42,513	52,393	57,934	61,851	71,467	62,080	-7.4%	-13.1%
Revenues from State Sources	196,971	209,557	198,762	223,429	213,719	225,855	240,616	3.4%	6.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	53,395	53,690	54,657	55,210	54,336	56,060	55,428	0.6%	-1.1%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	143,576	155,867	144,105	168,219	159,383	165,155	185,188	4.3%	12.1%
State Grants	0	0	0	0	0	4,640	0	n/a	n/a
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	258,269	508,236	921,071	241,697	58,129	107,906	14,750	-37.9%	-86.3%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (Cities only)**	2,004,845	2,156,823	1,857,213	1,923,111	3,513,335	2,023,285	2,515,328	3.9%	24.3%
Administration	374,177	424,561	470,208	598,533	605,373	641,369	749,505	12.3%	16.9%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	865,931	828,906	828,090	783,567	1,415,495	981,083	1,062,860	3.5%	8.3%
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	406,246	549,163	395,278	386,781	508,608	34,665	413,129	0.3%	1091.8%
Recreation & Culture	0	0	0	0	0	5,988	11,043	n/a	84.4%
Debt Service & Interest on Debt	75,824	70,834	76,147	1,000	70,269	91,902	79,482	0.8%	-13.5%
Purchase of Land & Facility Construction	41,410	25,040	25,000	10,318	836,525	144,692	14,700	-15.9%	-89.8%
All Other	241,257	258,319	62,490	142,912	77,065	123,586	184,609	-4.4%	49.4%

* Cities Included: Ridge Spring, Saluda & Ward. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Saluda County

	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Special Purpose District Only)**	3,958,277	4,167,130	4,375,982	4,630,155	5,180,612	5,598,405	5,693,357	6.2%	1.7%
Total Expenditures (Special Purpose District Only)**	3,969,051	4,244,408	4,519,764	4,833,327	4,907,019	5,117,237	5,915,475	6.9%	15.6%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2011	2012	2013	2014	2015	2016	2017	6 Year Compound Growth Rate	FY 18 Percent Change
Population	19,809	19,876	20,074	20,087	20,187	20,251	20,424	0.5%	0.9%
Personal Income (thousands of dollars)	574,957	586,310	606,792	615,293	655,826	657,393	678,280	2.8%	3.2%
Per Capita Income	29,025	29,498	30,228	30,631	32,488	32,462	33,210	2.3%	2.3%
Labor Force	8,672	8,595	8,569	8,655	8,823	8,886	8,861	0.4%	-0.3%
Employment	7,826	7,866	7,976	8,161	8,360	8,481	8,513	1.4%	0.4%
Unemployment	846	729	593	494	463	405	348	-13.8%	-14.1%
Unemployment Rate (%)	9.8	8.5	6.9	5.7	5.2	4.6	3.9	-14.2%	-15.2%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	11,110,074	11,560,507	12,111,318	11,558,664	11,825,587	12,045,737	12,932,315	2.6%	7.4%
School District Total	4,801,695	5,002,169	5,288,695	5,327,950	5,499,421	5,576,506	6,128,077	4.1%	9.9%
County Total	5,941,175	6,182,996	6,446,082	5,863,535	5,999,401	6,126,420	6,454,706	1.4%	5.4%
Cities Total	367,204	375,342	376,541	367,179	326,765	342,811	349,532	-0.8%	2.0%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

Assessed Property Values for Tax Years	2011	2012	2013	2014	2015	2016	2017		
Total Assessed Value	43,461,150	43,909,350	44,641,560	45,386,800	46,518,291	48,681,803	49,283,956	2.1%	1.2%
Owner Occupied (4% assessment ratio)	14,642,040	14,808,930	15,058,410	15,382,950	15,697,200	16,124,940	16,330,980	1.8%	1.3%
Agricultural (Private) (4%)	1,562,270	1,573,700	1,579,600	1,583,730	1,620,490	1,598,800	1,658,420	1.0%	3.7%
Agricultural (Corporate) (6%)	85,520	85,520	84,280	83,610	83,610	83,960	83,860	-0.3%	-0.1%
Commercial/Rental (6%)	14,444,570	14,501,370	14,437,600	14,337,490	14,269,140	14,150,790	13,991,170	-0.5%	-1.1%
Personal Property (Vehicles) (6%)	4,535,730	4,895,400	5,240,470	5,563,870	5,820,505	6,118,506	5,781,173	4.1%	-5.5%
Other Personal Property (10.5%)	624,260	625,900	630,720	657,850	689,888	740,870	792,705	4.1%	7.0%
Manufacturing (10.5%)	2,473,510	2,268,220	2,161,310	2,086,880	2,435,720	3,635,900	3,724,850	7.1%	2.4%
Utility (10.5%)	3,615,100	3,728,060	4,058,590	4,249,170	4,338,160	4,539,440	4,954,650	5.4%	9.1%
Business Personal (10.5%)	895,820	783,530	740,020	727,090	854,678	918,240	897,120	0.0%	-2.3%
Motor Carrier (9.5%)	582,330	638,720	650,560	714,160	708,900	747,415	792,184	5.3%	6.0%
Fee-in-Lieu and Joint Industrial Park	0	0	0	0	0	22,942	276,844	n/a	1106.7%

Estimated Total Average Millage Rates	378.9	386.6	323.9	330.7	336.4	335.8	347.5	-1.4%	3.5%
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Estimated average millage rates based upon data available - see definitions for detail.

Spartanburg County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	778,974,123	808,755,555	919,087,718	956,092,651	962,373,983	1,058,554,035	1,292,150,517	8.8%	22.1%
Revenues from Local Sources	377,186,794	390,696,734	502,755,352	506,819,014	509,576,941	541,374,450	781,131,254	12.9%	44.3%
Current Property Taxes	258,330,806	264,363,806	289,967,643	289,262,208	310,927,592	316,603,209	326,511,798	4.0%	3.1%
Current Real & Personal Property Taxes	245,953,388	250,629,183	273,975,830	274,275,193	292,897,647	295,126,313	304,360,488	3.6%	3.1%
Fee In Lieu of Property Tax (only Counties and Cities)	3,994,720	5,262,734	5,843,538	5,888,033	8,721,424	8,841,217	10,380,626	17.3%	17.4%
All Other	8,382,698	8,471,889	10,148,275	9,098,982	9,308,521	12,635,679	11,770,684	5.8%	-6.8%
Local Option Sales Tax	0	0	0	0	7,265	214,858	35,592	n/a	-83.4%
Local Hospitality Tax	8,469,223	8,365,351	8,899,214	9,459,372	10,112,027	10,422,535	10,932,228	4.3%	4.9%
Local Accommodations Tax	1,045,233	1,081,065	1,271,804	1,412,227	1,679,771	1,802,599	1,933,351	10.8%	7.3%
Capital Projects/Transportation Tax	0	0	0	0	0	0	103	n/a	n/a
Licenses, Fees, Charges, & Bonds	109,341,532	116,886,512	202,616,691	206,685,207	186,850,286	212,331,249	441,718,182	26.2%	108.0%
Licenses & Permits	20,278,482	21,459,169	22,544,947	25,135,875	27,823,073	28,952,738	30,478,205	7.0%	5.3%
Service Revenue & Charges	48,815,133	50,261,210	51,766,008	52,314,868	56,114,116	62,429,637	56,277,900	2.4%	-9.9%
Bonds & Leases	27,285,157	30,373,914	116,009,266	115,299,749	80,122,383	87,940,643	322,194,850	50.9%	266.4%
Miscellaneous	12,962,760	14,792,219	12,296,470	13,934,715	22,790,714	33,008,231	32,767,227	16.7%	-0.7%
Revenues from State Sources	270,894,170	293,153,018	288,401,462	319,412,754	311,372,239	357,602,284	352,143,193	4.5%	-1.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	17,230,745	17,189,150	17,189,150	16,871,577	17,189,150	17,189,150	17,189,150	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	42,818,681	44,281,994	45,614,041	47,072,910	48,051,367	48,598,533	49,739,617	2.5%	2.3%
State-shared Taxes (Aid to Subdivisions)	16,593,502	18,591,974	19,115,144	19,428,616	19,888,767	19,000,575	19,931,239	3.1%	4.9%
Manufacturer's Depreciation Reimbursement	3,456,851	2,970,680	3,161,449	3,359,877	3,427,975	3,671,952	3,710,600	1.2%	1.1%
State Grants	59,667,144	72,681,477	64,574,160	89,103,691	75,033,306	110,431,943	94,585,256	8.0%	-14.3%
Education Finance Act (EFA)	81,511,451	87,216,207	90,935,890	99,968,706	102,752,529	112,111,535	120,022,149	6.7%	7.1%
Education Improvement Act (EIA)	34,105,575	34,699,256	32,218,747	26,307,745	28,371,384	30,997,218	32,020,398	-1.0%	3.3%
Education Lottery	2,657,971	2,409,168	2,155,430	3,305,298	2,618,054	1,365,308	375,512	-27.8%	-72.5%
Revenues from Federal Sources	61,236,047	54,862,927	56,739,534	56,052,196	59,787,735	71,153,132	65,826,235	1.2%	-7.5%
Revenues from Other Local Sources	4,091,706	3,820,346	4,311,715	6,258,735	4,533,258	5,426,778	5,850,763	6.1%	7.8%
Revenues from Special Purpose Districts	65,565,405	66,222,530	66,879,655	67,549,952	77,103,810	82,997,391	87,199,072	4.9%	5.1%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	791,825,130	799,139,773	815,197,493	861,127,266	973,154,716	973,336,121	1,147,117,685	6.4%	17.9%
Administration	227,639,672	230,754,809	231,208,458	254,880,844	255,891,416	291,592,561	299,078,367	4.7%	2.6%
Instruction	250,481,222	264,378,596	266,012,856	273,807,070	283,908,974	294,182,067	304,041,648	3.3%	3.4%
Public Safety	67,181,473	67,873,784	53,872,445	73,922,658	87,361,324	93,879,783	103,843,512	7.5%	10.6%
Transportation	22,995,770	25,064,793	17,175,956	33,646,509	19,280,281	26,558,696	22,179,440	-0.6%	-16.5%
Health & Human Services	25,378,297	17,560,372	9,911,689	12,361,986	21,377,311	23,688,486	12,177,833	-11.5%	-48.6%
Environment & Housing	22,027,457	16,855,477	19,663,488	16,119,312	14,100,584	14,149,889	14,270,919	-7.0%	0.9%
Recreation & Culture	14,945,733	11,088,674	13,478,828	18,352,284	11,434,856	13,370,432	12,517,573	-2.9%	-6.4%
Debt Service & Interest on Debt	47,827,893	50,447,264	59,900,596	58,815,365	105,563,169	77,570,697	113,152,281	15.4%	45.9%
Purchase of Land & Facility Construction	28,799,852	34,674,237	60,850,501	33,366,701	66,633,595	51,224,548	165,200,539	33.8%	222.5%
All Other	21,358,670	14,363,434	14,155,101	13,733,507	36,260,532	14,547,842	20,712,514	-0.5%	42.4%
Special Purpose Districts	63,189,091	66,078,333	68,967,575	72,121,030	71,342,674	72,571,120	79,943,059	4.0%	10.2%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Spartanburg County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School District only)	505,146,982	527,112,552	624,442,677	650,139,094	633,615,061	667,404,429	932,435,837	10.8%	39.7%
Revenues from Local Sources	217,659,244	229,613,949	323,965,576	336,971,234	313,188,885	326,931,576	570,338,947	17.4%	74.5%
Current Property Taxes	165,095,603	170,742,458	179,841,138	191,340,760	202,275,738	208,191,059	214,984,345	4.5%	3.3%
Current Real & Personal Property Taxes	164,741,138	170,404,534	179,467,104	190,931,410	201,778,335	207,636,420	214,483,719	4.5%	3.3%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	354,465	337,924	374,034	409,350	497,403	554,639	500,626	5.9%	-9.7%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	52,563,641	58,871,491	144,124,438	145,630,474	110,913,147	118,740,517	355,354,602	37.5%	199.3%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	18,545,355	18,158,272	18,566,207	19,077,282	20,467,277	20,948,094	23,506,577	4.0%	12.2%
Bonds & Leases	25,166,924	30,023,273	115,998,316	115,288,799	79,980,358	86,024,758	320,400,850	52.8%	272.5%
Miscellaneous	8,851,362	10,689,946	9,559,915	11,264,393	10,465,512	11,767,665	11,447,175	4.4%	-2.7%
Revenues from State Sources	242,113,208	253,276,624	256,046,673	268,720,045	274,140,807	291,029,016	312,032,020	4.3%	7.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	17,230,745	17,189,150	17,189,150	16,871,577	17,189,150	17,189,150	17,189,150	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	8,673,538	8,742,920	8,831,849	9,096,697	9,157,612	9,301,581	9,408,622	1.4%	1.2%
State-Shared Taxes (Aid to Subdivisions)	42,818,681	44,281,994	45,614,041	47,072,910	48,051,367	48,598,533	49,739,617	2.5%	2.3%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	2,157,554	2,157,554	2,157,554	2,157,554	2,157,554	2,158,045	2,157,062	0.0%	0.0%
Education Finance Act (EFA)	2,572,300	2,205,236	2,338,551	2,487,287	2,550,050	2,732,138	2,762,995	1.2%	1.1%
Education Improvement Act (EIA)	50,385,393	54,375,139	54,605,461	61,452,271	61,293,107	66,575,508	78,356,515	7.6%	17.7%
Education Lottery	81,511,451	87,216,207	90,935,890	99,968,706	102,752,529	112,111,535	120,022,149	6.7%	7.1%
	34,105,575	34,699,256	32,218,747	26,307,745	28,371,384	30,997,218	32,020,398	-1.0%	3.3%
	2,657,971	2,409,168	2,155,430	3,305,298	2,618,054	1,365,308	375,512	-27.8%	-72.5%
Revenues from Federal Sources	45,374,530	44,221,979	44,430,428	44,447,815	46,285,369	49,443,837	50,064,870	1.7%	1.3%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	508,756,036	531,002,698	569,251,067	553,154,509	617,409,875	628,560,671	801,182,100	7.9%	27.5%
Administration	172,745,976	178,313,897	183,707,888	191,935,077	202,994,575	210,966,913	222,999,091	4.3%	5.7%
Instruction	250,481,222	264,378,596	266,012,856	273,807,070	283,908,974	294,182,067	304,041,648	3.3%	3.4%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	1,253,514	1,365,333	449,350	423,877	474,609	514,640	477,442	-14.9%	-7.2%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	543,970	454,034	435,734	345,869	82,842	117,098	94,996	-25.2%	-18.9%
Debt Service & Interest on Debt	44,260,535	46,994,992	54,012,358	47,242,625	57,140,588	66,478,784	103,274,879	15.2%	55.4%
Purchase of Land & Facility Construction	27,542,234	32,920,787	58,809,198	33,068,364	66,179,980	50,026,826	157,991,967	33.8%	215.8%
All Other	11,928,585	6,575,059	5,823,683	6,331,627	6,628,307	6,274,343	12,302,077	0.5%	96.1%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Spartanburg County

	FY 12	FY 13	FY 14	FY 15	FY 16*	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (County only)**	138,946,632	152,851,015	161,712,264	170,151,275	184,644,576	228,593,038	199,277,266	6.2%	-12.8%
Revenues from Local Sources	104,092,183	109,047,988	123,618,088	114,025,852	138,426,820	154,881,043	152,638,629	6.6%	-1.4%
Current Property Taxes	72,072,726	72,341,582	86,285,755	75,151,902	85,881,631	84,883,083	88,457,794	3.5%	4.2%
Current Real & Personal Property Taxes	64,824,916	63,508,339	75,549,409	65,434,296	72,937,188	68,789,658	71,547,221	1.7%	4.0%
Fee In Lieu of Property Tax	3,986,464	5,255,226	5,832,787	5,843,451	8,711,549	8,472,335	10,115,540	16.8%	19.4%
All Other	3,261,346	3,578,017	4,903,559	3,874,155	4,232,894	7,621,090	6,795,033	13.0%	-10.8%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax (2%)	3,750,068	3,344,638	3,678,378	3,967,568	4,226,382	4,328,022	4,673,749	3.7%	8.0%
Local Accommodations Tax	1,002,658	1,038,025	1,237,652	1,353,978	1,604,153	1,717,243	1,825,521	10.5%	6.3%
Capital Projects/Transportation Tax	0	0	0	0	0	0	103	n/a	n/a
Licenses, Fees, Charges, & Bonds	27,266,731	32,323,743	32,416,303	33,552,404	46,714,654	63,952,695	57,681,462	13.3%	-9.8%
Licenses & Permits	3,573,392	4,253,363	5,277,768	7,012,232	8,609,546	8,618,306	10,001,517	18.7%	16.0%
Service Revenue & Charges	20,475,289	25,207,530	25,256,752	24,463,548	26,995,660	34,078,993	25,740,593	3.9%	-24.5%
Bonds & Leases	0	0	0	0	0	1,488,505	1,497,413	n/a	0.6%
Miscellaneous	3,218,050	2,862,850	1,881,783	2,076,624	11,109,448	19,766,891	20,441,939	36.1%	3.4%
Revenues from State Sources	25,256,116	36,120,263	28,279,149	46,784,610	33,290,496	61,481,795	36,028,737	6.1%	-41.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	3,330,868	3,486,841	3,696,988	3,919,345	3,957,085	4,056,725	4,189,389	3.9%	3.3%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	12,061,059	14,023,931	14,460,714	14,836,244	15,128,167	14,290,252	15,277,094	4.0%	6.9%
Education Finance Act (EFA)	875,959	756,939	814,043	862,182	873,716	922,977	930,588	1.0%	0.8%
Education Improvement Act (EIA)	8,988,230	17,852,552	9,307,404	27,166,839	13,331,528	42,211,841	15,631,666	9.7%	-63.0%
Revenues from Federal Sources	7,946,699	5,854,643	7,699,690	6,911,370	10,138,801	9,753,564	7,587,738	-0.8%	-22.2%
Revenues from Other Local Sources	1,651,634	1,828,121	2,115,337	2,429,443	2,788,459	2,476,636	3,022,162	10.6%	22.0%
Total Expenditures (County only)**	167,546,414	147,917,721	117,410,711	179,973,755	228,638,568	213,978,906	202,635,027	3.2%	-5.3%
Administration	42,035,362	39,388,666	33,468,341	43,924,220	36,020,270	62,357,759	59,306,928	5.9%	-4.9%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	46,799,203	44,233,379	28,119,736	49,378,238	62,772,832	68,899,605	79,090,638	9.1%	14.8%
Transportation	16,546,919	20,058,884	12,073,718	30,179,362	13,457,702	21,384,387	16,496,908	-0.1%	-22.9%
Health & Human Services	24,008,712	16,195,039	9,462,339	11,938,109	20,902,702	23,173,846	11,569,689	-11.5%	-50.1%
Environment & Housing	17,152,204	10,710,664	14,478,975	12,722,736	10,502,766	11,015,906	9,600,945	-9.2%	-12.8%
Recreation & Culture	11,728,560	8,276,960	10,679,424	15,518,086	9,144,199	10,953,200	10,052,319	-2.5%	-8.2%
Debt Service & Interest on Debt	2,500,954	2,454,129	2,288,178	9,908,185	47,680,080	8,465,203	8,500,600	22.6%	0.4%
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	6,774,500	6,600,000	6,840,000	6,404,819	28,158,017	7,729,000	8,017,000	2.8%	3.7%

*Spartanburg County changed its methodology for calculating local revenues therefore, other local revenue increased in FY16.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Spartanburg County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Cities only)**	69,315,103	62,569,458	66,053,122	68,252,330	67,010,536	79,559,177	73,238,342	0.9%	-7.9%
Revenues from Local Sources	55,435,367	52,034,797	55,171,688	55,821,928	57,961,236	59,561,831	58,153,678	0.8%	-2.4%
Current Property Taxes	21,162,477	21,279,766	23,840,750	22,769,546	22,770,223	23,529,067	23,069,659	1.4%	-2.0%
Current Real & Personal Property Taxes	16,387,334	16,716,310	18,959,317	17,909,487	18,182,124	18,700,235	18,329,548	1.9%	-2.0%
Fee In Lieu of Property Tax	8,256	7,508	10,751	44,582	9,875	368,882	265,086	78.3%	-28.1%
All Other	4,766,887	4,555,948	4,870,682	4,815,477	4,578,224	4,459,950	4,475,025	-1.0%	0.3%
Local Option Sales Tax	0	0	0	0	7,265	214,858	35,592	n/a	-83.4%
Local Hospitality Tax	4,719,155	5,020,713	5,220,836	5,491,804	5,885,645	6,094,513	6,258,479	4.8%	2.7%
Local Accommodations Tax	42,575	43,040	34,152	58,249	75,618	85,356	107,830	16.8%	26.3%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	29,511,160	25,691,278	26,075,950	27,502,329	29,222,485	29,638,037	28,682,118	-0.5%	-3.2%
Licenses & Permits	16,705,090	17,205,806	17,267,179	18,123,643	19,213,527	20,334,432	20,476,688	3.5%	0.7%
Service Revenue & Charges	9,794,489	6,895,408	7,943,049	8,774,038	8,651,179	7,402,550	7,030,730	-5.4%	-5.0%
Bonds & Leases	2,118,233	350,641	10,950	10,950	142,025	427,380	296,587	-27.9%	-30.6%
Miscellaneous	893,348	1,239,423	854,772	593,698	1,215,754	1,473,675	878,113	-0.3%	-40.4%
Revenues from State Sources	3,524,846	3,756,131	4,075,640	3,908,099	3,940,936	5,091,473	4,082,436	2.5%	-19.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	847,844	883,351	908,614	978,292	925,010	877,764	971,261	2.3%	10.7%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	2,374,889	2,410,489	2,496,876	2,434,818	2,603,046	2,552,278	2,497,083	0.8%	-2.2%
Education Finance Act (EFA)	8,592	8,505	8,855	10,408	4,209	16,837	17,017	12.1%	1.1%
Education Improvement Act (EIA)	293,521	453,786	661,295	484,581	408,671	1,644,594	597,075	12.6%	-63.7%
Revenues from Federal Sources	7,914,818	4,786,305	4,609,416	4,693,011	3,363,565	11,955,731	8,173,627	0.5%	-31.6%
Revenues from Other Local Sources	2,440,072	1,992,225	2,196,378	3,829,292	1,744,799	2,950,142	2,828,601	2.5%	-4.1%
Total Expenditures (Cities only)**	52,333,589	54,141,021	59,568,140	55,877,972	55,763,599	58,225,424	63,357,499	3.2%	8.8%
Administration	12,858,334	13,052,246	14,032,229	19,021,547	16,876,571	18,267,889	16,772,348	4.5%	-8.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	20,382,270	23,640,405	25,752,709	24,544,420	24,588,492	24,980,178	24,752,874	3.3%	-0.9%
Transportation	6,448,851	5,005,909	5,102,238	3,467,147	5,822,579	5,174,309	5,682,532	-2.1%	9.8%
Health & Human Services	116,071	0	0	0	0	0	130,702	2.0%	n/a
Environment & Housing	4,875,253	6,144,813	5,184,513	3,396,576	3,597,818	3,133,983	4,669,974	-0.7%	49.0%
Recreation & Culture	2,673,203	2,357,680	2,363,670	2,488,329	2,207,815	2,300,134	2,370,258	-2.0%	3.0%
Debt Service & Interest on Debt	1,066,404	998,143	3,600,060	1,664,555	742,501	2,626,710	1,376,802	4.3%	-47.6%
Purchase of Land & Facility Construction	1,257,618	1,753,450	2,041,303	298,337	453,615	1,197,722	7,208,572	33.8%	501.9%
All Other	2,655,585	1,188,375	1,491,418	997,061	1,474,208	544,499	393,437	-27.3%	-27.7%

* Cities Included: Campobello, Central Pacolet, Chesnee, Cowpens, Duncan, Inman, Landrum, Lyman, Pacolet, Reidville, Spartanburg, Wellford & Woodruff. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Spartanburg County

	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Special Purpose District Only)**	65,565,405	66,222,530	66,879,655	67,549,952	77,103,810	82,997,391	87,199,072	4.9%	5.1%
Total Expenditures (Special Purpose District Only)**	63,189,091	66,078,333	68,967,575	72,121,030	71,342,674	72,571,120	79,943,059	4.0%	10.2%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2011	2012	2013	2014	2015	2016	2017	6 Year Compound Growth Rate	FY 18 Percent Change
Population	286,103	288,213	290,483	293,076	296,580	300,801	306,632	1.2%	1.9%
Personal Income (thousands of dollars)	9,668,943	10,395,602	10,205,488	11,161,367	11,783,070	12,259,982	12,798,599	4.8%	4.4%
Per Capita Income	33,795	36,069	35,133	38,084	39,730	40,758	41,739	3.6%	2.4%
Labor Force	133,260	134,781	135,553	136,862	139,770	142,237	146,335	1.6%	2.9%
Employment	118,717	122,074	125,081	128,147	131,767	135,490	140,441	2.8%	3.7%
Unemployment	14,543	12,707	10,472	8,715	8,003	6,747	5,894	-14.0%	-12.6%
Unemployment Rate (%)	10.9	9.4	7.7	6.4	5.7	4.7	4.0	-15.4%	-14.9%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	284,494,820	285,509,659	317,720,200	318,799,368	335,687,475	349,913,544	361,051,209	4.1%	3.2%
School District Total	165,095,603	170,742,458	179,841,138	191,340,760	202,275,738	208,191,059	214,984,345	4.5%	3.3%
County Total	72,072,726	72,341,582	86,285,755	75,151,902	85,881,631	84,883,083	88,457,794	3.5%	4.2%
Cities Total	21,162,477	21,279,766	23,840,750	22,769,546	22,770,223	23,529,067	23,069,659	1.4%	-2.0%
Special Purpose District Total	26,164,014	21,145,853	27,752,557	29,537,160	24,759,883	33,310,335	34,539,411	4.7%	3.7%

Assessed Property Values for Tax Years	2011	2012	2013	2014	2015	2016	2017		
Total Assessed Value	1,057,400,512	1,056,073,112	1,096,059,122	1,142,044,881	1,185,548,041	1,223,878,864	1,247,630,901	2.8%	1.9%
Owner Occupied (4% assessment ratio)	376,691,058	380,815,661	385,066,990	388,246,420	395,507,372	416,780,204	427,160,494	2.1%	2.5%
Agricultural (Private) (4%)	2,346,993	2,377,015	2,455,870	2,413,417	2,286,167	2,503,013	2,591,729	1.7%	3.5%
Agricultural (Corporate) (6%)	141,301	75,921	79,510	76,082	71,031	84,496	82,370	-8.6%	-2.5%
Commercial/Rental (6%)	304,117,570	278,222,227	289,941,617	317,498,795	319,822,505	338,895,818	332,213,769	1.5%	-2.0%
Personal Property (Vehicles) (6%)	90,608,204	98,056,087	108,824,015	117,695,438	123,183,891	128,014,760	124,954,368	5.5%	-2.4%
Other Personal Property (10.5%)	10,493,320	9,676,390	10,510,756	9,674,910	10,134,991	10,156,164	10,127,446	-0.6%	-0.3%
Manufacturing (10.5%)	100,550,070	95,978,166	96,618,630	93,578,310	95,008,827	91,307,120	95,509,380	-0.9%	4.6%
Utility (10.5%)	55,975,360	61,580,878	63,114,141	64,958,409	68,650,949	66,499,866	74,402,998	4.9%	11.9%
Business Personal (10.5%)	51,559,300	49,838,880	52,047,390	55,634,470	55,161,760	58,708,080	60,296,278	2.6%	2.7%
Motor Carrier (9.5%)	4,298,581	4,650,499	5,556,807	4,080,915	6,704,803	7,622,146	8,348,385	11.7%	9.5%
Fee-in-Lieu and Joint Industrial Park	60,618,755	74,801,388	81,843,396	88,187,715	109,015,745	103,307,197	111,943,684	10.8%	8.4%

Estimated Total Average Millage Rates	365.0	374.2	345.5	351.9	354.3	361.0	362.0	-0.1%	0.3%
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Estimated average millage rates based upon data available - see definitions for detail.

Sumter County	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	299,362,022	324,721,094	320,817,594	306,767,103	387,819,000	370,206,016	332,585,292	1.8%	-10.2%
Revenues from Local Sources	156,183,376	166,302,622	175,202,651	160,070,639	241,490,683	204,966,110	162,704,117	0.7%	-20.6%
Current Property Taxes	75,735,679	75,282,783	82,129,955	78,891,794	80,232,806	81,470,836	83,615,088	1.7%	2.6%
Current Real & Personal Property Taxes	71,360,256	70,545,839	76,434,166	73,379,371	74,251,676	74,456,578	75,735,558	1.0%	1.7%
Fee In Lieu of Property Tax (only Counties and Cities)	279,501	1,491,591	2,251,517	2,172,707	2,181,728	3,517,455	2,920,437	47.9%	-17.0%
All Other	4,095,922	3,245,353	3,444,272	3,339,716	3,799,402	3,496,803	4,959,093	3.2%	41.8%
Local Option Sales Tax	17,107,867	14,712,393	18,675,613	17,094,254	11,812,026	20,672,648	12,168,981	-5.5%	-41.1%
Local Hospitality Tax	2,589,073	2,657,125	2,694,069	2,783,162	3,002,232	3,082,929	3,192,286	3.6%	3.5%
Local Accommodations Tax	440,863	481,310	489,372	467,813	603,153	585,171	608,067	5.5%	3.9%
Capital Projects/Transportation Tax	10,409,627	10,475,936	10,840,037	11,253,187	11,894,722	10,612,563	11,138,022	1.1%	5.0%
Licenses, Fees, Charges, & Bonds	49,900,267	62,693,075	60,373,605	49,580,429	133,945,744	88,541,963	51,981,673	0.7%	-41.3%
Licenses & Permits	10,602,214	10,852,675	11,098,627	11,530,096	11,652,832	12,483,992	14,000,707	4.7%	12.1%
Service Revenue & Charges	22,384,582	23,292,875	22,681,756	21,920,960	22,308,408	19,193,139	22,439,073	0.0%	16.9%
Bonds & Leases	13,263,109	13,967,135	7,058,327	7,648,885	94,567,712	51,003,130	9,907,000	-4.7%	-80.6%
Miscellaneous	3,650,362	14,580,390	19,534,895	8,480,488	5,416,792	5,861,702	5,634,893	7.5%	-3.9%
Revenues from State Sources	101,752,149	122,325,104	105,661,788	110,407,840	110,956,748	122,470,380	124,887,512	3.5%	2.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	4,260,224	4,260,602	4,260,602	4,260,602	4,260,602	4,260,602	4,260,602	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	9,599,863	10,266,184	10,758,939	11,188,865	11,684,674	11,891,369	12,307,559	4.2%	3.5%
State-shared Taxes (Aid to Subdivisions)	5,969,141	6,796,580	6,679,111	7,013,594	7,239,577	7,641,750	8,553,637	6.2%	11.9%
Manufacturer's Depreciation Reimbursement	892,154	689,447	1,309,722	1,409,632	1,434,438	2,297,353	1,688,203	11.2%	-26.5%
State Grants	35,785,409	48,735,621	31,603,763	29,003,387	27,628,748	32,984,749	34,030,501	-0.8%	3.2%
Education Finance Act (EFA)	31,565,665	34,055,413	35,307,703	39,383,983	42,811,356	46,327,343	46,406,255	6.6%	0.2%
Education Improvement Act (EIA)	9,481,745	13,097,213	11,395,153	11,969,342	10,745,604	11,763,831	11,460,420	3.2%	-2.6%
Education Lottery	515,120	723,385	594,016	1,522,036	331,905	605,927	772,652	7.0%	27.5%
Revenues from Federal Sources	29,715,959	24,581,487	31,572,472	28,905,568	28,358,734	28,931,163	28,560,439	-0.7%	-1.3%
Revenues from Other Local Sources	11,246,084	11,013,766	7,848,907	6,839,397	6,478,547	13,291,814	15,890,769	5.9%	19.6%
Revenues from Special Purpose Districts	464,455	498,115	531,776	543,659	534,288	546,549	542,455	2.6%	-0.7%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	364,500,681	403,525,426	332,728,679	300,753,574	334,322,472	386,325,374	364,867,454	0.0%	-5.6%
Administration	84,489,999	91,962,106	91,413,092	99,311,744	117,171,461	112,608,508	114,454,305	5.2%	1.6%
Instruction	73,196,872	75,280,638	77,094,927	80,618,324	84,980,442	90,327,897	84,415,116	2.4%	-6.5%
Public Safety	34,120,034	38,488,320	39,423,022	41,648,025	44,045,630	41,993,936	55,487,575	8.4%	32.1%
Transportation	5,904,490	15,446,398	5,181,538	2,096,591	3,619,971	12,496,598	12,524,971	13.4%	0.2%
Health & Human Services	5,116,964	5,777,749	6,360,087	4,888,641	6,102,444	5,659,366	6,001,497	2.7%	6.0%
Environment & Housing	29,428,785	38,495,659	18,737,545	10,021,447	11,160,565	10,998,644	11,829,136	-14.1%	7.6%
Recreation & Culture	8,238,323	6,868,943	7,781,349	7,576,339	9,343,540	9,440,633	9,983,452	3.3%	5.7%
Debt Service & Interest on Debt	42,065,920	38,500,485	67,362,710	26,538,912	27,947,467	59,258,033	27,052,734	-7.1%	-54.3%
Purchase of Land & Facility Construction	20,694,749	30,384,369	16,657,217	16,490,205	24,490,666	35,369,185	38,146,289	10.7%	7.9%
All Other	60,870,740	61,925,297	2,300,073	11,122,061	4,982,506	7,660,053	4,495,582	-35.2%	-41.3%
Special Purpose Districts	373,805	395,462	417,119	441,285	477,780	512,521	476,797	4.1%	-7.0%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Sumter County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School District only)	153,211,983	164,470,812	164,153,420	173,610,140	269,898,977	189,164,346	186,746,394	3.4%	-1.3%
Revenues from Local Sources	51,398,938	56,682,176	53,623,715	53,821,423	146,872,326	56,206,835	53,599,480	0.7%	-4.6%
Current Property Taxes	42,251,412	42,864,315	45,879,741	45,774,127	46,662,505	47,178,831	46,380,978	1.6%	-1.7%
Current Real & Personal Property Taxes	42,207,933	42,817,443	45,830,016	45,718,328	46,584,346	47,105,404	46,291,576	1.6%	-1.7%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	43,479	46,872	49,725	55,799	78,159	73,427	89,402	12.8%	21.8%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	9,147,526	13,817,861	7,743,974	8,047,296	100,209,821	9,028,004	7,218,502	-3.9%	-20.0%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	4,839,868	4,644,749	3,752,175	3,077,542	3,560,430	3,279,458	3,452,856	-5.5%	5.3%
Bonds & Leases	2,401,682	5,180,382	951,627	0	93,117,712	1,668,976	0	-100.0%	n/a
Miscellaneous	1,905,976	3,992,730	3,040,172	4,969,754	3,531,679	4,079,570	3,765,646	12.0%	-7.7%
Revenues from State Sources	77,427,937	86,151,017	87,320,175	95,160,740	98,809,360	108,234,835	108,988,251	5.9%	0.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	4,260,224	4,260,602	4,260,602	4,260,602	4,260,602	4,260,602	4,260,602	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,568,458	1,568,458	1,568,458	1,568,458	1,568,458	2,441,778	2,299,793	6.6%	-5.8%
State-Shared Taxes (Aid to Subdivisions)	9,599,863	10,266,184	10,758,939	11,188,865	11,684,674	11,891,369	12,307,559	4.2%	3.5%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	564,144	564,144	564,144	564,144	564,144	564,144	564,144	0.0%	0.0%
Education Finance Act (EFA)	480,902	330,104	791,978	742,776	878,559	1,579,749	1,018,270	13.3%	-35.5%
Education Improvement Act (EIA)	19,391,816	21,285,514	22,079,182	23,960,534	25,964,058	28,800,092	29,898,556	7.5%	3.8%
Education Lottery	31,565,665	34,055,413	35,307,703	39,383,983	42,811,356	46,327,343	46,406,255	6.6%	0.2%
	9,481,745	13,097,213	11,395,153	11,969,342	10,745,604	11,763,831	11,460,420	3.2%	-2.6%
	515,120	723,385	594,016	1,522,036	331,905	605,927	772,652	7.0%	27.5%
Revenues from Federal Sources	24,385,108	21,637,619	23,209,530	24,627,977	24,217,291	24,722,676	24,158,663	-0.2%	-2.3%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	157,348,844	166,855,868	167,999,649	174,046,611	182,553,699	187,759,467	180,319,298	2.3%	-4.0%
Administration	63,694,666	65,823,289	71,182,831	76,049,129	81,058,917	81,210,619	83,311,342	4.6%	2.6%
Instruction	73,196,872	75,280,638	77,094,927	80,618,324	84,980,442	90,327,897	84,415,116	2.4%	-6.5%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	1,124,094	1,216,542	1,202,993	1,384,935	1,451,365	677,380	585,420	-10.3%	-13.6%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	474,079	318,750	304,310	311,135	189,731	37,854	8,180	-49.2%	-78.4%
Debt Service & Interest on Debt	15,751,511	21,547,885	15,569,835	10,635,689	7,415,558	9,853,084	9,895,117	-7.5%	0.4%
Purchase of Land & Facility Construction	2,712,945	2,270,948	2,259,354	4,698,418	7,202,278	5,171,532	1,815,638	-6.5%	-64.9%
All Other	394,677	397,816	385,399	348,981	255,408	481,101	288,485	-5.1%	-40.0%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Sumter County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (County only)**	104,171,352	123,245,728	114,584,374	90,422,810	74,897,914	126,635,586	85,146,524	-3.3%	-32.8%
Revenues from Local Sources	70,983,148	80,242,986	90,231,183	73,335,870	60,426,101	109,143,927	66,008,077	-1.2%	-39.5%
Current Property Taxes	24,800,757	22,718,929	27,366,221	23,799,824	23,912,009	25,143,765	27,157,796	1.5%	8.0%
Current Real & Personal Property Taxes	21,113,481	18,781,207	22,414,894	18,949,660	18,708,540	18,986,330	20,575,583	-0.4%	8.4%
Fee In Lieu of Property Tax	245,333	1,457,424	2,217,350	2,138,540	2,147,561	3,470,194	2,867,335	50.6%	-17.4%
All Other	3,441,943	2,480,298	2,733,977	2,711,624	3,055,908	2,687,241	3,714,878	1.3%	38.2%
Local Option Sales Tax	13,351,480	11,354,627	14,168,138	12,954,220	7,645,932	16,008,542	8,116,767	-8.0%	-49.3%
Local Hospitality Tax (2%)	484,265	476,515	388,184	326,849	347,557	351,736	352,729	-5.1%	0.3%
Local Accommodations Tax	31,905	37,073	61,867	33,920	28,659	30,422	32,179	0.1%	5.8%
Capital Projects/Transportation Tax	10,409,627	10,475,936	10,840,037	11,253,187	11,894,722	10,612,563	11,138,022	1.1%	5.0%
Licenses, Fees, Charges, & Bonds	21,905,114	35,179,906	37,406,736	24,967,870	16,597,222	56,996,899	19,210,584	-2.2%	-66.3%
Licenses & Permits	2,192,141	2,162,998	2,274,931	2,394,892	2,389,194	2,665,193	2,648,991	3.2%	-0.6%
Service Revenue & Charges	12,843,920	14,351,182	14,466,989	13,399,952	13,060,712	10,404,793	13,122,391	0.4%	26.1%
Bonds & Leases	5,637,427	8,786,753	6,106,700	6,353,885	0	42,710,338	2,500,000	-12.7%	-94.1%
Miscellaneous	1,231,626	9,878,973	14,558,116	2,819,141	1,147,316	1,216,575	939,202	-4.4%	-22.8%
Revenues from State Sources	22,455,369	34,111,894	15,554,260	11,726,728	9,820,526	11,925,476	13,416,417	-8.2%	12.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	4,094,447	4,742,872	4,638,123	4,960,153	5,076,413	5,396,908	6,322,402	7.5%	17.1%
Manufacturer's Depreciation Reimbursement	402,219	359,343	517,744	653,341	545,645	704,971	657,061	8.5%	-6.8%
State Grants	16,372,884	27,406,029	8,746,213	3,550,732	1,486,618	4,099,666	3,858,678	-21.4%	-5.9%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	3,757,332	2,574,155	5,712,830	3,087,505	2,643,139	3,337,909	3,628,187	-0.6%	8.7%
Revenues from Other Local Sources	6,975,503	6,316,693	3,086,101	2,272,707	2,008,148	2,228,274	2,093,843	-18.2%	-6.0%
Total Expenditures (County only)**	164,691,245	192,875,259	121,883,036	80,642,204	99,792,935	127,696,203	103,617,017	-7.4%	-18.9%
Administration	15,816,182	20,464,257	14,906,886	17,546,545	30,259,047	21,468,470	21,630,423	5.4%	0.8%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	18,706,224	22,401,557	23,078,628	22,755,865	23,948,570	22,391,218	33,657,259	10.3%	50.3%
Transportation	4,910,658	14,501,264	5,181,538	2,096,591	3,619,971	12,461,510	12,524,971	16.9%	0.5%
Health & Human Services	3,992,870	4,030,945	5,157,094	3,503,706	4,651,079	4,981,986	5,416,077	5.2%	8.7%
Environment & Housing	25,737,063	34,915,194	14,743,302	6,565,778	6,654,040	8,820,905	8,242,851	-17.3%	-6.6%
Recreation & Culture	4,593,027	4,305,810	3,519,785	3,480,721	5,221,492	5,113,854	5,639,548	3.5%	10.3%
Debt Service & Interest on Debt	19,966,638	13,475,169	45,593,107	12,486,629	16,745,072	45,209,309	12,651,362	-7.3%	-72.0%
Purchase of Land & Facility Construction	13,554,265	22,225,216	9,702,696	5,278,079	7,751,770	3,331,155	1,462,701	-31.0%	-56.1%
All Other	57,414,318	56,555,847	0	6,928,290	941,894	3,917,796	2,391,825	-41.1%	-38.9%

/1 In FY 10 and FY 11, Miscellaneous contains Bond Revenue. The amounts are \$62,108,812 in FY 10 and \$21,786,054 in FY 11.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Sumter County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Cities only)**	41,514,233	36,506,439	41,548,024	42,190,494	42,487,821	53,859,535	60,149,919	6.4%	11.7%
Revenues from Local Sources	33,801,290	29,377,460	31,347,753	32,913,346	34,192,256	39,615,348	43,096,560	4.1%	8.8%
Current Property Taxes	8,683,510	9,699,539	8,883,993	9,317,843	9,658,292	9,148,240	10,076,314	2.5%	10.1%
Current Real & Personal Property Taxes	8,038,842	8,947,189	8,189,256	8,711,383	8,958,790	8,364,844	8,868,399	1.7%	6.0%
Fee In Lieu of Property Tax	34,168	34,167	34,167	34,167	34,167	47,261	53,102	7.6%	12.4%
All Other	610,500	718,183	660,570	572,293	665,335	736,135	1,154,813	11.2%	56.9%
Local Option Sales Tax	3,756,387	3,357,766	4,507,475	4,140,034	4,166,094	4,664,106	4,052,214	1.3%	-13.1%
Local Hospitality Tax	2,104,808	2,180,610	2,305,885	2,456,313	2,654,675	2,731,193	2,839,557	5.1%	4.0%
Local Accommodations Tax	408,958	444,237	427,505	433,893	574,494	554,749	575,888	5.9%	3.8%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	18,847,627	13,695,308	15,222,895	16,565,263	17,138,701	22,517,060	25,552,587	5.2%	13.5%
Licenses & Permits	8,410,073	8,689,677	8,823,696	9,135,204	9,263,638	9,818,799	11,351,716	5.1%	15.6%
Service Revenue & Charges	4,700,794	4,296,944	4,462,592	5,443,466	5,687,266	5,508,888	5,863,826	3.8%	6.4%
Bonds & Leases	5,224,000	0	0	1,295,000	1,450,000	6,623,816	7,407,000	6.0%	11.8%
Miscellaneous	512,760	708,687	1,936,607	691,593	737,797	565,557	930,045	10.4%	64.4%
Revenues from State Sources	1,868,843	2,062,193	2,787,353	3,520,372	2,326,862	2,310,069	2,482,844	4.8%	7.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	528,551	528,551	532,141	525,439	539,536	531,747	529,614	0.0%	-0.4%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	1,310,550	1,489,564	1,476,844	1,489,297	1,599,020	1,680,698	1,667,091	4.1%	-0.8%
Education Finance Act (EFA)	9,033	0	0	13,515	10,234	12,633	12,872	6.1%	1.9%
Education Improvement Act (EIA)	20,709	44,078	778,368	1,492,121	178,072	84,991	273,267	53.7%	221.5%
Revenues from Federal Sources	1,573,519	369,713	2,650,112	1,190,086	1,498,304	870,578	773,589	-11.2%	-11.1%
Revenues from Other Local Sources	4,270,581	4,697,073	4,762,806	4,566,690	4,470,399	11,063,540	13,796,926	21.6%	24.7%
Total Expenditures (Cities only)**	42,086,787	43,398,837	42,428,875	45,623,474	51,498,058	70,357,183	80,454,342	11.4%	14.4%
Administration	4,979,151	5,674,560	5,323,375	5,716,070	5,853,497	9,929,419	9,512,540	11.4%	-4.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	15,413,810	16,086,763	16,344,394	18,892,160	20,097,060	19,602,718	21,830,316	6.0%	11.4%
Transportation	993,832	945,134	0	0	0	35,088	0	-100.0%	n/a
Health & Human Services	0	530,262	0	0	0	0	0	n/a	n/a
Environment & Housing	3,691,722	3,580,465	3,994,243	3,455,669	4,506,525	2,177,739	3,586,285	-0.5%	64.7%
Recreation & Culture	3,171,217	2,244,383	3,957,254	3,784,483	3,932,317	4,288,925	4,335,724	5.4%	1.1%
Debt Service & Interest on Debt	6,347,771	3,477,431	6,199,768	3,416,594	3,786,837	4,195,640	4,506,255	-5.6%	7.4%
Purchase of Land & Facility Construction	4,427,539	5,888,205	4,695,167	6,513,708	9,536,618	26,866,498	34,867,950	41.1%	29.8%
All Other	3,061,745	4,971,634	1,914,674	3,844,790	3,785,204	3,261,156	1,815,272	-8.3%	-44.3%

* Cities Included: Mayesville, Pinewood & Sumter. See appendix for cities reporting each fiscal year.
 **As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Sumter County

	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Special Purpose District Only)**	464,455	498,115	531,776	543,659	534,288	546,549	542,455	2.6%	-0.7%
Total Expenditures (Special Purpose District Only)**	373,805	395,462	417,119	441,285	477,780	512,521	476,797	4.1%	-7.0%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2011	2012	2013	2014	2015	2016	2017	6 Year Compound Growth Rate	FY 18 Percent Change
Population	107,298	107,774	107,732	107,653	107,173	107,125	106,514	-0.1%	-0.6%
Personal Income (thousands of dollars)	3,385,617	3,588,023	3,587,636	3,702,137	3,804,840	3,827,529	3,941,257	2.6%	3.0%
Per Capita Income	31,553	33,292	33,301	34,390	35,502	35,730	37,002	2.7%	3.6%
Labor Force	44,814	44,730	44,194	44,398	44,354	44,230	43,921	-0.3%	-0.7%
Employment	39,405	39,963	40,331	41,142	41,315	41,619	41,631	0.9%	0.0%
Unemployment	5,409	4,767	3,863	3,256	3,039	2,611	2,290	-13.3%	-12.3%
Unemployment Rate (%)	12.1	10.7	8.7	7.3	6.9	5.9	5.2	-13.1%	-11.9%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	75,735,679	75,282,783	82,129,955	78,891,794	80,232,806	81,470,836	83,615,088	1.7%	2.6%
School District Total	42,251,412	42,864,315	45,879,741	45,774,127	46,662,505	47,178,831	46,380,978	1.6%	-1.7%
County Total	24,800,757	22,718,929	27,366,221	23,799,824	23,912,009	25,143,765	27,157,796	1.5%	8.0%
Cities Total	8,683,510	9,699,539	8,883,993	9,317,843	9,658,292	9,148,240	10,076,314	2.5%	10.1%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

Assessed Property Values for Tax Years	2011	2012	2013	2014	2015	2016	2017		
Total Assessed Value	300,988,700	319,133,600	321,514,890	321,571,370	318,362,943	316,441,180	317,203,241	0.9%	0.2%
Owner Occupied (4% assessment ratio)	107,798,240	111,161,350	153,873,950	114,827,030	117,084,830	117,269,370	117,733,960	1.5%	0.4%
Agricultural (Private) (4%)	2,835,650	2,819,310	6,218,050	2,556,670	2,552,960	2,555,420	2,706,440	-0.8%	5.9%
Agricultural (Corporate) (6%)	480,470	474,490	10,730	473,790	464,260	470,100	380,780	-3.8%	-19.0%
Commercial/Rental (6%)	83,374,850	89,621,400	46,098,840	90,886,160	90,115,440	88,453,830	90,212,630	1.3%	2.0%
Personal Property (Vehicles) (6%)	38,943,100	40,659,080	44,103,720	39,001,180	41,446,861	41,137,970	39,397,925	0.2%	-4.2%
Other Personal Property (10.5%)	1,615,050	1,625,970	2,823,390	1,645,860	3,063,260	3,313,950	3,464,780	13.6%	4.6%
Manufacturing (10.5%)	29,855,610	30,896,100	30,553,890	30,974,260	10,703,000	11,525,780	9,783,930	-17.0%	-15.1%
Utility (10.5%)	19,600,980	20,620,490	21,912,450	23,282,750	21,325,800	18,967,050	19,726,850	0.1%	4.0%
Business Personal (10.5%)	14,113,610	14,172,020	13,253,270	15,374,510	12,405,570	12,572,220	15,565,822	1.6%	23.8%
Motor Carrier (9.5%)	209,610	222,140	1,126,590	321,760	370,420	442,360	4,088,208	64.1%	824.2%
Fee-in-Lieu and Joint Industrial Park	2,161,530	6,861,250	1,540,010	2,227,400	18,830,542	19,733,130	14,141,916	36.8%	-28.3%

Estimated Total Average Millage Rates	357.2	363.1	369.0	368.7	372.9	383.8	373.7	0.8%	-2.6%
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Estimated average millage rates based upon data available - see definitions for detail.

Union County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	112,455,790	123,640,212	114,843,173	113,366,817	102,349,326	72,251,196	78,304,909	-5.9%	8.4%
Revenues from Local Sources	30,575,094	39,976,302	33,846,005	31,417,070	64,400,996	32,324,166	33,269,553	1.4%	2.9%
Current Property Taxes	18,942,047	18,315,449	18,289,156	18,555,463	18,401,348	19,323,263	19,892,535	0.8%	2.9%
Current Real & Personal Property Taxes	16,347,553	16,166,778	16,311,068	16,018,458	16,161,624	16,762,460	17,504,741	1.1%	4.4%
Fee In Lieu of Property Tax (only Counties and Cities)	1,842,372	1,310,830	1,114,432	1,659,507	1,478,759	1,650,331	1,501,086	-3.4%	-9.0%
All Other	752,121	837,840	863,656	877,498	760,965	910,472	886,708	2.8%	-2.6%
Local Option Sales Tax	0	0	0	0	0	53,699	2,190,644	n/a	3979.5%
Local Hospitality Tax	388,554	424,775	438,050	475,960	496,807	209,668	215,271	-9.4%	2.7%
Local Accommodations Tax	16,536	23,196	23,078	23,116	24,029	306,506	315,510	63.5%	2.9%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	11,227,957	21,212,882	15,095,721	12,362,531	45,478,812	12,431,030	10,655,593	-0.9%	-14.3%
Licenses & Permits	1,434,162	1,485,402	1,856,162	1,825,129	1,560,857	1,574,628	1,634,765	2.2%	3.8%
Service Revenue & Charges	4,983,705	7,198,250	4,286,544	4,420,014	6,095,837	6,328,846	6,024,493	3.2%	-4.8%
Bonds & Leases	2,071,561	10,624,048	4,952,395	1,833,788	33,486,010	2,476,535	422,747	-23.3%	-82.9%
Miscellaneous	2,738,529	1,905,182	4,000,620	4,283,600	4,336,108	2,051,021	2,573,588	-1.0%	25.5%
Revenues from State Sources	25,674,651	28,030,354	28,181,583	28,241,511	29,155,182	30,879,189	32,433,345	4.0%	5.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,564,231	1,564,231	1,564,231	1,564,231	1,564,231	1,564,231	1,564,231	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	2,119,697	2,114,887	2,182,495	2,191,738	2,154,189	2,214,783	2,224,522	0.8%	0.4%
State-shared Taxes (Aid to Subdivisions)	542,203	711,537	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	29.0%	0.0%
Manufacturer's Depreciation Reimbursement	1,957,797	1,788,463	0	0	0	0	0	-100.0%	n/a
State Grants	1,597,976	1,798,784	1,806,817	1,866,798	1,880,710	2,248,777	2,021,897	4.0%	-10.1%
Education Finance Act (EFA)	477,433	431,809	500,595	584,843	536,350	693,933	646,319	5.2%	-6.9%
Education Improvement Act (EIA)	5,651,805	7,628,211	7,684,880	7,061,601	8,121,736	8,494,520	9,620,972	9.3%	13.3%
Education Lottery	8,398,056	8,764,139	8,764,685	9,584,924	9,651,637	10,280,203	11,039,556	4.7%	7.4%
Revenues from Federal Sources	3,164,909	3,028,806	2,974,454	2,507,314	2,557,207	2,689,276	2,789,704	-2.1%	3.7%
Revenues from Other Local Sources	200,544	199,486	203,426	380,062	189,122	193,466	26,144	-28.8%	-86.5%
Revenues from Special Purpose Districts	6,217,119	7,593,254	5,668,251	7,407,679	6,366,939	6,184,238	6,408,841	0.5%	3.6%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	115,513,657	132,678,907	122,969,477	130,359,925	72,258,332	81,044,088	81,472,929	-5.7%	0.5%
Administration	2,582,360	1,652,291	1,777,876	1,905,885	1,901,536	2,598,233	2,905,209	2.0%	11.8%
Instruction	47,406,566	46,388,012	45,369,458	44,394,672	524,673	265,370	3,287,961	-35.9%	1139.0%
Public Safety	18,313,353	23,579,584	21,196,437	26,005,656	20,320,892	25,286,124	23,334,772	4.1%	-7.7%
Transportation	20,421,087	20,639,009	20,460,610	20,425,092	20,438,798	21,776,379	21,815,482	1.1%	0.2%
Health & Human Services	7,769,726	8,937,278	8,484,535	8,800,979	8,030,272	12,824,730	9,637,421	3.7%	-24.9%
Environment & Housing	1,000,879	2,047,224	2,126,404	1,327,223	1,608,543	2,921,676	3,118,857	20.9%	6.7%
Recreation & Culture	1,493,746	2,034,465	1,623,824	1,423,585	2,703,625	0	3,233,692	13.7%	n/a
Debt Service & Interest on Debt	1,143,018	2,149,105	1,687,077	1,564,124	1,422,262	1,549,909	1,783,665	7.7%	15.1%
Purchase of Land & Facility Construction	592,279	1,725,363	782,967	815,902	1,091,571	1,669,338	2,624,243	28.2%	57.2%
All Other	5,536,539	13,476,270	5,807,981	5,930,544	4,324,020	8,648,014	5,201,421	-1.0%	-39.9%
Special Purpose Districts	4,216,589	7,382,864	4,954,781	5,956,974	5,927,514	6,027,429	6,908,166	8.6%	14.6%
Special Purpose Districts	8,391,584	469,992	2,004,212	109,599	6,004,371	145,870	3,277,102	-14.5%	2146.6%
Special Purpose Districts	46,634,857	50,237,753	53,840,649	58,000,247	386,464	194,619	538,108	-52.5%	176.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Union County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School District only)	38,585,280	39,010,338	38,019,097	39,996,252	73,018,195	41,490,252	44,468,325	2.4%	7.2%
Revenues from Local Sources	11,020,025	10,943,450	10,446,701	11,363,438	44,234,934	11,445,875	12,672,192	2.4%	10.7%
Current Property Taxes	8,864,661	8,697,152	8,344,217	9,129,414	9,174,241	9,460,003	10,761,954	3.3%	13.8%
Current Real & Personal Property Taxes	8,774,938	8,592,172	8,241,929	9,017,154	9,045,900	9,319,514	10,611,469	3.2%	13.9%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	89,723	104,980	102,288	112,260	128,341	140,489	150,485	9.0%	7.1%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	2,155,364	2,246,298	2,102,484	2,234,024	35,060,693	1,985,872	1,910,238	-2.0%	-3.8%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	820,668	931,751	867,036	830,158	736,308	756,877	613,613	-4.7%	-18.9%
Bonds & Leases	27,133	25,954	16,544	21,858	33,183,913	25,102	31,339	2.4%	24.8%
Miscellaneous	1,307,563	1,288,593	1,218,904	1,382,008	1,140,472	1,203,893	1,265,286	-0.5%	5.1%
Revenues from State Sources	22,370,151	23,016,948	22,817,402	23,714,230	23,944,829	25,237,672	26,629,851	2.9%	5.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,564,231	1,564,231	1,564,231	1,564,231	1,564,231	1,564,231	1,564,231	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	542,203	711,537	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	29.0%	0.0%
State-Shared Taxes (Aid to Subdivisions)	1,957,797	1,788,463	0	0	0	0	0	-100.0%	n/a
Manufacturer's Depreciation Reimbursement	119,642	119,642	119,642	123,915	115,369	119,642	119,642	0.0%	0.0%
State Grants	263,411	218,716	271,019	315,784	244,000	385,073	341,910	4.4%	-11.2%
Education Finance Act (EFA)	4,975,401	5,438,706	5,232,040	5,550,808	5,941,178	6,320,941	7,063,387	6.0%	11.7%
Education Improvement Act (EIA)	8,398,056	8,764,139	8,764,685	9,584,924	9,651,637	10,280,203	11,039,556	4.7%	7.4%
Education Lottery	3,164,909	3,028,806	2,974,454	2,507,314	2,557,207	2,689,276	2,789,704	-2.1%	3.7%
Education Lottery	200,544	199,486	203,426	380,062	189,122	193,466	26,144	-28.8%	-86.5%
Revenues from Federal Sources	5,195,104	5,049,940	4,754,994	4,918,584	4,838,432	4,806,705	5,166,282	-0.1%	7.5%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	38,947,652	39,814,889	38,513,363	39,136,001	38,136,738	40,942,802	43,123,787	1.7%	5.3%
Administration	14,663,249	14,721,998	14,734,533	15,060,843	15,725,308	15,508,986	17,018,748	2.5%	9.7%
Instruction	20,421,087	20,639,009	20,460,610	20,425,092	20,438,798	21,776,379	21,815,482	1.1%	0.2%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	0	0	0	0	0	0	0	n/a	n/a
Debt Service & Interest on Debt	3,625,599	3,137,297	3,133,668	3,131,344	1,334,384	2,164,273	2,827,264	-4.1%	30.6%
Purchase of Land & Facility Construction	131,848	1,195,884	73,521	409,123	549,091	1,347,294	1,317,551	46.8%	-2.2%
All Other	105,869	120,701	111,031	109,599	89,157	145,870	144,742	5.4%	-0.8%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Union County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (County only)**	17,421,313	19,487,949	21,573,134	19,118,423	20,223,065	21,623,130	20,634,936	2.9%	-4.6%
Revenues from Local Sources	13,534,036	14,449,044	16,378,529	13,568,646	14,921,494	15,858,239	14,733,673	1.4%	-7.1%
Current Property Taxes	8,553,124	8,065,499	8,154,082	7,680,776	7,594,656	8,161,334	7,501,999	-2.2%	-8.1%
Current Real & Personal Property Taxes	6,175,859	6,154,876	6,440,734	5,399,701	5,550,181	5,873,403	5,370,488	-2.3%	-8.6%
Fee In Lieu of Property Tax	1,842,372	1,310,830	1,114,432	1,659,507	1,478,759	1,650,331	1,501,086	-3.4%	-9.0%
All Other	534,892	599,792	598,916	621,568	565,716	637,600	630,425	2.8%	-1.1%
Local Option Sales Tax	0	0	0	0	0	0	1,224,644	n/a	n/a
Local Hospitality Tax	233,254	241,465	250,255	273,271	283,070	0	0	-100.0%	n/a
Local Accommodations Tax	0	0	0	0	0	283,025	290,002	n/a	2.5%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,747,658	6,142,080	7,974,192	5,614,599	7,043,768	7,413,880	5,717,028	3.1%	-22.9%
Licenses & Permits	226,935	144,371	538,414	442,632	139,927	188,908	180,173	-3.8%	-4.6%
Service Revenue & Charges	2,991,891	5,327,267	2,410,165	2,572,701	4,318,102	4,505,743	4,392,405	6.6%	-2.5%
Bonds & Leases	423,977	449,409	2,697,275	169,591	150,312	2,451,433	391,408	-1.3%	-84.0%
Miscellaneous	1,104,855	221,033	2,328,338	2,429,675	2,435,427	267,796	753,042	-6.2%	181.2%
Revenues from State Sources	2,703,893	4,167,957	4,366,289	3,974,518	4,637,599	4,864,061	4,827,317	10.1%	-0.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	775,215	773,181	813,667	824,216	809,434	862,115	873,119	2.0%	1.3%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	1,176,728	1,353,920	1,369,306	1,390,932	1,416,026	1,755,034	1,534,711	4.5%	-12.6%
State Grants	208,501	207,268	221,489	262,077	283,922	299,733	294,648	5.9%	-1.7%
Education Finance Act (EFA)	543,449	1,833,587	1,961,827	1,497,293	2,128,217	1,947,179	2,124,839	25.5%	9.1%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	568,971	833,302	806,026	1,554,277	639,171	155,974	134,628	-21.4%	-13.7%
Revenues from Other Local Sources	614,413	37,647	22,290	20,982	24,801	744,856	939,318	7.3%	26.1%
Total Expenditures (County only)**	18,693,883	20,798,510	18,009,418	20,909,368	20,430,301	26,466,236	25,350,277	5.2%	-4.2%
Administration	2,435,608	7,610,277	5,118,691	9,684,893	3,310,558	8,344,828	4,873,698	12.3%	-41.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	4,574,483	5,463,379	4,954,782	5,271,677	4,478,177	9,296,191	6,124,252	5.0%	-34.1%
Transportation	321,458	1,383,528	1,498,615	697,279	821,751	2,191,724	2,342,690	39.2%	6.9%
Health & Human Services	1,493,746	2,034,465	1,623,824	1,423,585	2,703,625	0	3,233,692	13.7%	n/a
Environment & Housing	160,996	1,080,498	564,599	384,307	401,188	469,743	672,076	26.9%	43.1%
Recreation & Culture	588,037	1,722,731	779,277	810,949	1,086,682	1,580,785	2,480,661	27.1%	56.9%
Debt Service & Interest on Debt	263,338	465,745	715,684	772,083	859,206	4,541,365	562,913	13.5%	-87.6%
Purchase of Land & Facility Construction	570,502	688,596	860,765	1,864,595	853,900	41,600	2,403,108	27.1%	5676.7%
All Other	8,285,715	349,291	1,893,181	0	5,915,214	0	2,657,187	-17.3%	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Union County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Cities only)**	9,042,631	18,753,913	9,881,484	9,857,470	8,583,393	8,872,444	9,913,687	1.5%	11.7%
Revenues from Local Sources	6,021,033	14,583,808	7,020,775	6,484,986	5,244,568	5,020,052	5,863,688	-0.4%	16.8%
Current Property Taxes	1,524,262	1,552,798	1,790,857	1,745,273	1,632,451	1,701,926	1,628,582	1.1%	-4.3%
Current Real & Personal Property Taxes	1,396,756	1,419,730	1,628,405	1,601,603	1,565,543	1,569,543	1,522,784	1.5%	-3.0%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	127,506	133,068	162,452	143,670	66,908	132,383	105,798	-3.1%	-20.1%
Local Option Sales Tax	0	0	0	0	0	53,699	966,000	n/a	1698.9%
Local Hospitality Tax	155,300	183,310	187,795	202,689	213,737	209,668	215,271	5.6%	2.7%
Local Accommodations Tax	16,536	23,196	23,078	23,116	24,029	23,481	25,508	7.5%	8.6%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,324,935	12,824,504	5,019,045	4,513,908	3,374,351	3,031,278	3,028,327	-5.8%	-0.1%
Licenses & Permits	1,207,227	1,341,031	1,317,748	1,382,497	1,420,930	1,385,720	1,454,592	3.2%	5.0%
Service Revenue & Charges	1,171,146	939,232	1,009,343	1,017,155	1,041,427	1,066,226	1,018,475	-2.3%	-4.5%
Bonds & Leases	1,620,451	10,148,685	2,238,576	1,642,339	151,785	0	0	-100.0%	n/a
Miscellaneous	326,111	395,556	453,378	471,917	760,209	579,332	555,260	9.3%	-4.2%
Revenues from State Sources	600,607	845,449	997,892	552,763	572,754	777,456	976,177	8.4%	25.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	160,525	158,484	180,923	180,330	162,670	167,828	166,126	0.6%	-1.0%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	301,606	325,222	317,869	351,951	349,315	374,101	367,544	3.4%	-1.8%
State Grants	5,521	5,825	8,087	6,982	8,428	9,127	9,761	10.0%	6.9%
Education Finance Act (EFA)	132,955	355,918	491,013	13,500	52,341	226,400	432,746	21.7%	91.1%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	453,044	1,710,012	107,231	934,818	889,336	1,221,559	1,107,931	16.1%	-9.3%
Revenues from Other Local Sources	1,967,947	1,614,644	1,755,586	1,884,903	1,876,735	1,853,377	1,965,891	0.0%	6.1%
Total Expenditures (Cities only)**	11,237,265	21,827,755	12,606,047	12,314,309	13,304,829	13,440,431	12,460,757	1.7%	-7.3%
Administration	1,214,496	1,247,309	1,343,213	1,259,920	1,285,026	1,432,310	1,442,326	2.9%	0.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,195,243	3,473,899	3,529,753	3,529,302	3,552,095	3,528,539	3,513,169	1.6%	-0.4%
Transportation	679,421	663,696	627,789	629,944	786,792	729,952	776,167	2.2%	6.3%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	982,022	1,068,607	1,122,478	1,179,817	1,021,074	1,080,166	1,111,589	2.1%	2.9%
Recreation & Culture	4,242	2,632	3,690	4,953	4,889	88,553	143,582	79.9%	62.1%
Debt Service & Interest on Debt	1,647,602	9,873,228	1,958,629	2,027,117	2,130,430	1,942,376	1,811,244	1.6%	-6.8%
Purchase of Land & Facility Construction	3,514,239	5,498,384	4,020,495	3,683,256	4,524,523	4,638,535	3,187,507	-1.6%	-31.3%
All Other	0	0	0	0	0	0	475,173	n/a	n/a

* Cities Included: Carlisle, Jonesville, Lockhart & Union. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Union County

	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Special Purpose District Only)**	47,406,566	46,388,012	45,369,458	44,394,672	524,673	265,370	3,287,961	-35.9%	1139.0%
Total Expenditures (Special Purpose District Only)**	46,634,857	50,237,753	53,840,649	58,000,247	386,464	194,619	538,108	-52.5%	176.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2011	2012	2013	2014	2015	2016	2017	6 Year Compound Growth Rate	FY 18 Percent Change
Population	28,665	28,202	27,998	27,918	27,736	27,658	27,498	-0.7%	-0.6%
Personal Income (thousands of dollars)	772,092	772,072	778,422	810,618	844,198	847,562	877,271	2.2%	3.5%
Per Capita Income	26,935	27,376	27,803	29,036	30,437	30,644	31,903	2.9%	4.1%
Labor Force	12,232	11,963	11,730	11,502	11,547	11,456	11,504	-1.0%	0.4%
Employment	10,271	10,332	10,406	10,509	10,634	10,742	10,882	1.0%	1.3%
Unemployment	1,961	1,631	1,324	993	913	714	622	-17.4%	-12.9%
Unemployment Rate (%)	16.0	13.6	11.3	8.6	7.9	6.2	5.4	-16.6%	-12.9%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	19,650,091	19,048,114	19,069,088	19,419,663	19,224,267	20,252,493	20,849,631	1.0%	2.9%
School District Total	8,864,661	8,697,152	8,344,217	9,129,414	9,174,241	9,460,003	10,761,954	3.3%	13.8%
County Total	8,553,124	8,065,499	8,154,082	7,680,776	7,594,656	8,161,334	7,501,999	-2.2%	-8.1%
Cities Total	1,524,262	1,552,798	1,790,857	1,745,273	1,632,451	1,701,926	1,628,582	1.1%	-4.3%
Special Purpose District Total	708,045	732,665	779,932	864,200	822,919	929,230	957,096	5.2%	3.0%

Assessed Property Values for Tax Years	2011	2012	2013	2014	2015	2016	2017		
Total Assessed Value	70,753,716	69,540,505	69,063,541	72,281,200	72,456,362	73,087,558	78,114,001	1.7%	6.9%
Owner Occupied (4% assessment ratio)	20,951,530	20,740,800	20,768,950	20,544,620	19,997,350	20,101,440	19,942,300	-0.8%	-0.8%
Agricultural (Private) (4%)	799,760	798,420	853,450	861,730	877,180	913,840	903,180	2.0%	-1.2%
Agricultural (Corporate) (6%)	265,520	262,540	257,150	256,580	252,880	243,790	243,850	-1.4%	0.0%
Commercial/Rental (6%)	12,129,850	12,457,450	12,523,830	12,975,200	13,058,600	13,356,400	13,802,340	2.2%	3.3%
Personal Property (Vehicles) (6%)	7,271,164	7,678,726	8,203,255	8,553,690	8,787,711	8,875,220	8,431,363	2.5%	-5.0%
Other Personal Property (10.5%)	366,910	309,310	425,810	367,410	355,450	334,930	316,007	-2.5%	-5.6%
Manufacturing (10.5%)	6,682,460	6,381,720	7,764,480	7,282,100	7,189,040	7,009,460	7,922,290	2.9%	13.0%
Utility (10.5%)	7,672,005	7,932,713	7,181,470	7,076,708	8,167,830	7,978,860	8,617,330	2.0%	8.0%
Business Personal (10.5%)	2,818,887	2,281,007	2,086,777	2,093,117	2,377,297	2,356,137	2,281,357	-3.5%	-3.2%
Motor Carrier (9.5%)	678,130	726,612	751,852	747,058	819,142	994,216	969,742	6.1%	-2.5%
Fee-in-Lieu and Joint Industrial Park	11,117,500	9,971,207	8,246,517	11,422,987	10,573,882	10,923,265	14,684,242	4.7%	34.4%

Estimated Total Average Millage Rates	332.2	339.5	347.4	350.4	348.2	356.9	363.4	1.5%	1.8%
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Estimated average millage rates based upon data available - see definitions for detail.

Williamsburg County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	95,535,903	99,636,964	91,773,372	87,331,593	119,198,885	102,476,373	106,020,301	1.8%	3.5%
Revenues from Local Sources	49,300,714	48,115,103	43,179,441	38,683,986	64,036,409	47,124,063	51,776,020	0.8%	9.9%
Current Property Taxes	25,385,005	24,533,850	25,780,742	23,777,135	24,681,552	24,914,565	25,185,205	-0.1%	1.1%
Current Real & Personal Property Taxes	21,395,508	20,844,488	21,320,285	19,791,493	20,695,902	20,957,593	21,192,298	-0.2%	1.1%
Fee In Lieu of Property Tax (only Counties and Cities)	2,657,548	2,479,811	3,041,141	2,653,117	2,610,994	2,480,668	2,546,462	-0.7%	2.7%
All Other	1,331,949	1,209,551	1,419,316	1,332,525	1,374,656	1,476,304	1,446,445	1.4%	-2.0%
Local Option Sales Tax	4,756,578	5,137,853	4,217,493	5,264,169	5,170,343	6,518,896	5,377,575	2.1%	-17.5%
Local Hospitality Tax	167,770	230,786	274,140	268,376	341,726	406,523	390,154	15.1%	-4.0%
Local Accommodations Tax	59,768	19,405	17,897	18,974	19,095	22,892	19,312	-17.2%	-15.6%
Capital Projects/Transportation Tax	0	0	0	0	0	0	1,842,134	n/a	n/a
Licenses, Fees, Charges, & Bonds	18,931,593	18,193,209	12,889,169	9,355,332	33,823,693	15,261,187	18,961,640	0.0%	24.2%
Licenses & Permits	1,420,451	1,337,798	1,334,301	1,478,082	2,235,124	2,535,866	1,855,742	4.6%	-26.8%
Service Revenue & Charges	7,019,864	7,956,893	5,495,372	5,245,809	5,511,639	6,992,660	7,049,876	0.1%	0.8%
Bonds & Leases	6,657,956	6,114,986	3,157,493	334,176	21,400,238	3,570,782	8,221,577	3.6%	130.2%
Miscellaneous	3,833,322	2,783,532	2,902,003	2,297,265	4,676,692	2,161,879	1,834,445	-11.6%	-15.1%
Revenues from State Sources	30,367,098	32,236,692	32,401,999	31,200,130	40,744,624	40,535,732	33,828,766	1.8%	-16.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,366,370	1,366,370	1,366,370	1,366,370	1,366,370	1,366,370	1,366,370	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,873,810	1,897,182	1,927,861	2,161,030	2,227,544	1,979,378	2,024,257	1.3%	2.3%
State-shared Taxes (Aid to Subdivisions)	927,057	0	0	0	0	0	0	-100.0%	n/a
Manufacturer's Depreciation Reimbursement	1,572,943	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	8.0%	0.0%
State Grants	1,688,324	1,959,179	2,042,315	1,996,228	2,008,005	2,222,672	2,182,083	4.4%	-1.8%
Education Finance Act (EFA)	1,223,464	1,429,575	1,533,648	1,652,870	1,789,181	1,778,627	1,802,198	6.7%	1.3%
Education Improvement Act (EIA)	8,190,038	8,704,085	9,578,173	8,695,837	9,782,488	8,476,048	9,835,142	3.1%	16.0%
Education Lottery	8,773,720	9,166,256	9,244,092	12,418,882	16,812,065	18,285,939	10,263,962	2.6%	-43.9%
Revenues from Federal Sources	4,652,391	5,214,045	3,543,652	0	3,808,688	3,593,755	3,664,075	-3.9%	2.0%
Revenues from Other Local Sources	98,981	0	665,888	408,913	450,283	332,943	190,679	11.5%	-42.7%
Revenues from Special Purpose Districts	15,859,479	18,802,179	16,174,618	17,336,511	14,401,852	12,686,467	14,535,687	-1.4%	14.6%
Revenues from Other Local Sources	8,612	482,990	17,314	110,966	16,000	2,130,111	5,879,828	196.7%	176.0%
Revenues from Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	99,345,081	98,660,978	91,985,457	92,178,976	100,042,211	113,442,954	96,665,963	-0.5%	-14.8%
Administration	34,127,598	34,521,624	34,750,995	35,745,156	43,217,818	47,184,191	32,429,077	-0.8%	-31.3%
Instruction	23,378,388	24,501,931	24,070,840	26,253,442	25,633,940	27,701,921	20,988,395	-1.8%	-24.2%
Public Safety	9,333,602	8,876,794	8,225,149	8,330,237	13,614,268	14,114,702	12,139,953	4.5%	-14.0%
Transportation	2,912,427	2,012,541	2,994,714	1,781,410	2,166,819	368,697	1,394,949	-11.5%	278.3%
Health & Human Services	2,613,612	2,049,435	2,177,587	5,175,847	3,364,276	4,716,319	3,383,716	4.4%	-28.3%
Environment & Housing	3,008,484	1,961,528	2,446,221	2,839,702	862,596	1,235,800	2,780,807	-1.3%	125.0%
Recreation & Culture	856,843	1,018,070	1,203,728	1,096,176	485,504	1,642,398	1,583,704	10.8%	-3.6%
Debt Service & Interest on Debt	9,654,750	7,397,840	12,230,313	6,321,155	3,977,564	9,263,737	9,912,770	0.4%	7.0%
Purchase of Land & Facility Construction	11,194,489	14,350,916	2,930,905	273,710	1,946,380	1,159,624	2,782,807	-20.7%	140.0%
All Other	2,264,888	1,970,299	955,005	4,362,141	4,773,046	6,055,565	9,269,785	26.5%	53.1%
Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Williamsburg County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School District only)	56,189,968	57,532,880	53,969,306	52,813,568	79,975,663	60,651,764	55,567,595	-0.2%	-8.4%
Revenues from Local Sources	19,424,191	20,518,569	17,912,592	14,724,271	34,895,616	14,173,081	16,580,786	-2.6%	17.0%
Current Property Taxes	12,518,761	11,201,170	11,562,035	11,528,197	11,921,453	12,180,978	12,457,565	-0.1%	2.3%
Current Real & Personal Property Taxes	12,363,770	11,111,056	11,301,783	11,325,027	11,701,543	11,928,200	12,172,881	-0.3%	2.1%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	154,991	90,114	260,252	203,170	219,910	252,778	284,684	10.7%	12.6%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	6,905,430	9,317,399	6,350,557	3,196,074	22,974,163	1,992,103	4,123,221	-8.2%	107.0%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	1,901,959	1,712,968	1,530,156	1,192,960	1,500,755	1,084,830	1,124,212	-8.4%	3.6%
Bonds & Leases	2,331,000	5,195,986	2,501,184	13,073	19,192,443	37,486	2,100,000	-1.7%	5502.1%
Miscellaneous	2,672,471	2,408,445	2,319,217	1,990,041	2,280,965	869,787	899,009	-16.6%	3.4%
Revenues from State Sources	24,765,952	26,014,258	25,502,731	25,340,862	33,565,554	35,613,757	28,182,061	2.2%	-20.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,366,370	1,366,370	1,366,370	1,366,370	1,366,370	1,366,370	1,366,370	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	806,909	803,951	808,051	816,390	837,112	835,560	869,019	1.2%	4.0%
State-Shared Taxes (Aid to Subdivisions)	927,057	0	0	0	0	0	0	-100.0%	n/a
Manufacturer's Depreciation Reimbursement	1,572,943	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	8.0%	0.0%
State Grants	95,087	95,087	95,087	95,087	95,137	95,087	95,087	0.0%	0.0%
Education Finance Act (EFA)	556,248	703,570	748,262	801,114	914,605	869,310	898,643	8.3%	3.4%
Education Improvement Act (EIA)	5,916,246	6,164,979	6,531,329	6,934,106	6,781,294	7,734,793	8,334,226	5.9%	7.7%
Education Lottery	8,773,720	9,166,256	9,244,092	12,418,882	16,812,065	18,285,939	10,263,962	2.6%	-43.9%
	4,652,391	5,214,045	3,543,652	0	3,808,688	3,593,755	3,664,075	-3.9%	2.0%
	98,981	0	665,888	408,913	450,283	332,943	190,679	11.5%	-42.7%
Revenues from Federal Sources	11,999,825	11,000,053	10,553,983	12,748,435	11,514,493	10,864,926	10,804,748	-1.7%	-0.6%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	54,151,558	53,532,263	55,368,445	54,516,040	60,879,913	61,535,016	53,765,420	-0.1%	-12.6%
Administration	24,577,389	23,578,842	23,555,757	24,289,175	25,292,473	26,371,858	23,563,426	-0.7%	-10.6%
Instruction	23,378,388	24,501,931	24,070,840	26,253,442	25,633,940	27,701,921	20,988,395	-1.8%	-24.2%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	117,759	81,335	22,871	0	0	0	0	-100.0%	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	106,354	106,827	118,509	119,937	122,529	73,366	69,198	-6.9%	-5.7%
Debt Service & Interest on Debt	4,718,310	4,558,487	6,793,440	493,143	3,874,960	1,899,286	2,393,151	-10.7%	26.0%
Purchase of Land & Facility Construction	608,890	82,830	181,682	196,233	1,762,887	936,346	2,598,214	27.4%	177.5%
All Other	644,468	622,011	625,346	3,164,110	4,193,124	4,552,239	4,153,036	36.4%	-8.8%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Williamsburg County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (County only)**	32,285,396	36,773,566	30,280,372	27,892,932	32,838,879	36,129,479	44,244,943	5.4%	22.5%
Revenues from Local Sources	24,939,983	23,136,454	20,299,630	19,210,516	24,046,129	27,727,613	29,962,781	3.1%	8.1%
Current Property Taxes	11,929,397	12,240,334	12,846,212	11,103,313	11,650,173	11,639,905	11,418,618	-0.7%	-1.9%
Current Real & Personal Property Taxes	8,154,549	8,709,542	8,968,796	7,398,445	7,927,344	8,023,540	7,868,290	-0.6%	-1.9%
Fee In Lieu of Property Tax	2,633,704	2,452,278	2,773,057	2,622,946	2,610,994	2,462,698	2,499,856	-0.9%	1.5%
All Other	1,141,144	1,078,514	1,104,359	1,081,922	1,111,835	1,153,667	1,050,472	-1.4%	-8.9%
Local Option Sales Tax	4,069,536	4,389,535	3,505,116	4,511,170	4,391,558	5,692,247	4,575,354	2.0%	-19.6%
Local Hospitality Tax	0	0	0	0	33,198	61,811	64,113	n/a	3.7%
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	1,842,134	n/a	n/a
Licenses, Fees, Charges, & Bonds	8,941,050	6,506,585	3,948,302	3,596,033	7,971,200	10,333,650	12,062,562	5.1%	16.7%
Licenses & Permits	315,715	221,741	197,965	121,731	862,496	1,181,847	355,511	2.0%	-69.9%
Service Revenue & Charges	3,904,849	5,187,549	2,911,453	3,058,623	2,953,573	4,887,356	5,058,287	4.4%	3.5%
Bonds & Leases	4,324,106	919,000	635,000	265,000	2,149,912	3,284,437	6,059,220	5.8%	84.5%
Miscellaneous	396,380	178,295	203,884	150,679	2,005,219	980,010	589,544	6.8%	-39.8%
Revenues from State Sources	5,283,594	5,847,862	6,270,316	4,933,986	6,622,824	4,613,694	5,270,842	0.0%	14.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	950,766	970,516	993,573	1,232,250	1,274,776	1,050,930	1,038,850	1.5%	-1.1%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	1,451,213	1,693,726	1,593,036	1,729,155	1,748,743	1,948,058	1,892,710	4.5%	-2.8%
Education Finance Act (EFA)	662,323	725,096	782,085	836,882	874,310	909,317	902,720	5.3%	-0.7%
Education Improvement Act (EIA)	2,219,292	2,458,524	2,901,622	1,135,699	2,724,995	705,389	1,436,562	-7.0%	103.7%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	2,055,787	7,310,080	3,710,426	3,748,430	2,169,926	1,658,061	3,131,492	7.3%	88.9%
Revenues from Other Local Sources	6,032	479,170	0	0	0	2,130,111	5,879,828	214.9%	176.0%
Total Expenditures (County only)**	39,902,023	39,484,024	30,867,906	32,416,663	33,856,417	46,225,721	36,970,605	-1.3%	-20.0%
Administration	8,879,451	9,676,794	10,159,495	10,289,579	16,865,727	20,163,029	8,017,460	-1.7%	-60.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	6,552,040	6,606,367	5,916,618	6,198,266	11,432,658	11,823,973	9,615,507	6.6%	-18.7%
Transportation	2,574,737	1,680,064	2,565,423	1,394,203	1,817,449	0	959,394	-15.2%	n/a
Health & Human Services	2,495,853	1,968,100	2,154,716	5,175,847	3,364,276	4,716,319	3,383,716	5.2%	-28.3%
Environment & Housing	2,851,440	1,513,308	2,046,522	2,256,826	371,091	704,858	2,265,393	-3.8%	221.4%
Recreation & Culture	518,788	499,981	566,348	570,860	5,216	1,199,900	1,112,643	13.6%	-7.3%
Debt Service & Interest on Debt	4,350,470	2,305,111	4,659,451	5,395,249	0	6,513,680	6,606,798	7.2%	1.4%
Purchase of Land & Facility Construction	10,446,085	14,016,326	2,710,887	33,642	0	0	0	-100.0%	n/a
All Other	1,233,159	1,217,973	88,446	1,102,191	0	1,103,962	5,009,694	26.3%	353.8%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Williamsburg County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Cities only)**	7,060,539	5,330,518	7,523,694	6,625,093	6,384,343	5,695,130	6,207,763	-2.1%	9.0%
Revenues from Local Sources	4,936,540	4,460,080	4,967,219	4,749,199	5,094,664	5,223,369	5,232,453	1.0%	0.2%
Current Property Taxes	936,847	1,092,346	1,372,495	1,145,625	1,109,926	1,093,682	1,309,022	5.7%	19.7%
Current Real & Personal Property Taxes	877,189	1,023,890	1,049,706	1,068,021	1,067,015	1,005,853	1,151,127	4.6%	14.4%
Fee In Lieu of Property Tax	23,844	27,533	268,084	30,171	0	17,970	46,606	11.8%	159.4%
All Other	35,814	40,923	54,705	47,433	42,911	69,859	111,289	20.8%	59.3%
Local Option Sales Tax	687,042	748,318	712,377	752,999	778,785	826,649	802,221	2.6%	-3.0%
Local Hospitality Tax	167,770	230,786	274,140	268,376	308,528	344,712	326,041	11.7%	-5.4%
Local Accommodations Tax	59,768	19,405	17,897	18,974	19,095	22,892	19,312	-17.2%	-15.6%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,085,113	2,369,225	2,590,310	2,563,225	2,878,330	2,935,434	2,775,857	-1.7%	-5.4%
Licenses & Permits	1,104,736	1,116,057	1,136,336	1,356,351	1,372,628	1,354,019	1,500,231	5.2%	10.8%
Service Revenue & Charges	1,213,056	1,056,376	1,053,763	994,226	1,057,311	1,020,474	867,377	-5.4%	-15.0%
Bonds & Leases	2,850	0	21,309	56,103	57,883	248,859	62,357	67.2%	-74.9%
Miscellaneous	764,471	196,792	378,902	156,545	390,508	312,082	345,892	-12.4%	10.8%
Revenues from State Sources	317,552	374,572	628,952	925,282	556,246	308,281	375,863	2.8%	21.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	116,135	122,715	126,237	112,390	115,656	92,888	116,388	0.0%	25.3%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	142,024	170,366	354,192	171,986	164,125	179,527	194,286	5.4%	8.2%
Education Finance Act (EFA)	4,893	909	3,301	14,874	266	0	835	-25.5%	n/a
Education Improvement Act (EIA)	54,500	80,582	145,222	626,032	276,199	35,866	64,354	2.8%	79.4%
Revenues from Federal Sources	1,803,867	492,046	1,910,209	839,646	717,433	163,480	599,447	-16.8%	266.7%
Revenues from Other Local Sources	2,580	3,820	17,314	110,966	16,000	0	0	-100.0%	n/a
Total Expenditures (Cities only)**	5,291,500	5,644,691	5,749,106	5,246,273	5,305,881	5,682,217	5,929,938	1.9%	4.4%
Administration	670,758	1,265,988	1,035,743	1,166,402	1,059,618	649,304	848,191	4.0%	30.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	2,781,562	2,270,427	2,308,531	2,131,971	2,181,610	2,290,729	2,524,446	-1.6%	10.2%
Transportation	337,690	332,477	429,291	387,207	349,370	368,697	435,555	4.3%	18.1%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	157,044	448,220	399,699	582,876	491,505	530,942	515,414	21.9%	-2.9%
Recreation & Culture	231,701	411,262	518,871	405,379	357,759	369,132	401,863	9.6%	8.9%
Debt Service & Interest on Debt	585,970	534,242	777,422	432,763	102,604	850,771	912,821	7.7%	7.3%
Purchase of Land & Facility Construction	139,514	251,760	38,336	43,835	183,493	223,278	184,593	4.8%	-17.3%
All Other	387,261	130,315	241,213	95,840	579,922	399,364	107,055	-19.3%	-73.2%

* Cities Included: Greeleyville, Hemingway, Kingtree, Lane & Stuckey. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Williamsburg County

	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2011	2012	2013	2014	2015	2016	2017	6 Year Compound Growth Rate	FY 18 Percent Change
Population	34,103	33,556	33,077	32,746	32,518	31,915	31,185	-1.5%	-2.3%
Personal Income (thousands of dollars)	894,312	878,143	897,711	914,407	939,839	963,113	988,007	1.7%	2.6%
Per Capita Income	26,224	26,169	27,140	27,924	28,902	30,177	31,682	3.2%	5.0%
Labor Force	13,427	12,435	12,675	12,647	12,810	12,464	12,129	-1.7%	-2.7%
Employment	11,185	10,471	11,090	11,381	11,626	11,497	11,357	0.3%	-1.2%
Unemployment	2,242	1,964	1,585	1,266	1,184	967	772	-16.3%	-20.2%
Unemployment Rate (%)	16.7	15.8	12.5	10.0	9.2	7.8	6.4	-14.8%	-17.9%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	25,647,490	24,805,314	26,024,092	24,020,712	24,949,002	25,207,303	25,455,752	-0.1%	1.0%
School District Total	12,518,761	11,201,170	11,562,035	11,528,197	11,921,453	12,180,978	12,457,565	-0.1%	2.3%
County Total	11,929,397	12,240,334	12,846,212	11,103,313	11,650,173	11,639,905	11,418,618	-0.7%	-1.9%
Cities Total	936,847	1,092,346	1,372,495	1,145,625	1,109,926	1,093,682	1,309,022	5.7%	19.7%
Special Purpose District Total	262,485	271,464	243,350	243,577	267,450	292,738	270,547	0.5%	-7.6%

Assessed Property Values for Tax Years	2011	2012	2013	2014	2015	2016	2017		
Total Assessed Value	87,932,584	89,787,847	91,428,619	91,683,416	95,815,480	96,396,389	96,539,259	1.6%	0.1%
Owner Occupied (4% assessment ratio)	18,303,542	18,971,049	19,109,991	19,263,511	20,780,400	20,547,140	20,357,600	1.8%	-0.9%
Agricultural (Private) (4%)	3,850,051	3,823,340	3,826,198	3,854,506	3,898,660	3,877,870	3,875,190	0.1%	-0.1%
Agricultural (Corporate) (6%)	1,002,703	997,280	990,800	984,510	989,720	987,120	1,015,070	0.2%	2.8%
Commercial/Rental (6%)	16,865,310	17,599,867	17,815,463	18,118,730	19,625,610	20,316,870	20,831,810	3.6%	2.5%
Personal Property (Vehicles) (6%)	9,216,517	10,082,810	11,044,858	11,622,716	12,029,231	11,997,502	11,359,605	3.5%	-5.3%
Other Personal Property (10.5%)	578,734	551,957	544,530	562,037	700,555	953,510	934,710	8.3%	-2.0%
Manufacturing (10.5%)	4,138,890	1,540,160	1,071,620	810,720	821,230	970,430	905,320	-22.4%	-6.7%
Utility (10.5%)	11,767,546	12,151,140	12,331,161	12,218,878	12,367,920	11,199,115	11,445,893	-0.5%	2.2%
Business Personal (10.5%)	2,794,470	2,988,330	3,014,070	3,055,060	2,867,640	2,952,580	2,924,640	0.8%	-0.9%
Motor Carrier (9.5%)	960,877	1,032,964	1,127,976	1,208,802	1,307,430	1,508,257	1,632,309	9.2%	8.2%
Fee-in-Lieu and Joint Industrial Park	18,453,944	20,048,950	20,551,952	19,983,946	20,427,084	21,085,995	21,257,112	2.4%	0.8%

Estimated Total Average Millage Rates	386.7	386.8	376.9	375.4	375.1	374.5	380.7	-0.3%	1.7%
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Estimated average millage rates based upon data available - see definitions for detail.

York County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	746,529,477	836,681,146	935,805,580	1,133,855,298	1,185,469,710	1,041,930,990	1,351,762,916	10.4%	29.7%
Revenues from Local Sources	460,683,924	513,809,504	580,521,285	754,978,601	812,655,464	637,476,764	920,189,750	12.2%	44.3%
Current Property Taxes	285,318,004	291,722,059	338,460,754	309,435,713	332,574,521	354,457,934	376,051,964	4.7%	6.1%
Current Real & Personal Property Taxes	276,194,171	283,178,948	329,597,584	300,372,269	322,771,072	343,054,865	363,923,634	4.7%	6.1%
Fee In Lieu of Property Tax (only Counties and Cities)	2,492,304	2,584,675	3,881,902	4,329,964	4,824,268	5,549,623	5,352,866	13.6%	-3.5%
All Other	6,631,529	5,958,436	4,981,268	4,733,480	4,979,181	5,853,446	6,775,464	0.4%	15.8%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	5,920,428	6,259,898	6,625,176	8,491,025	9,532,938	9,003,500	9,642,972	8.5%	7.1%
Local Accommodations Tax	926,403	1,032,827	1,075,889	383,158	510,388	1,771,186	1,889,839	12.6%	6.7%
Capital Projects/Transportation Tax	25,663,652	23,793,008	24,999,222	27,768,016	30,693,455	33,209,464	34,735,027	5.2%	4.6%
Licenses, Fees, Charges, & Bonds	142,855,437	191,001,712	209,360,244	408,900,689	439,344,162	239,034,680	497,869,948	23.1%	108.3%
Licenses & Permits	18,098,878	20,277,812	22,191,363	26,759,977	27,538,304	31,187,930	34,352,152	11.3%	10.1%
Service Revenue & Charges	49,554,576	43,798,704	45,087,483	47,208,334	52,416,117	54,134,988	61,185,966	3.6%	13.0%
Bonds & Leases	57,611,357	106,278,039	119,869,003	310,978,069	333,928,850	124,113,985	372,046,653	36.5%	199.8%
Miscellaneous	17,590,626	20,647,157	22,212,395	23,954,309	25,460,891	29,597,777	30,285,177	9.5%	2.3%
Revenues from State Sources	222,922,250	237,367,663	245,793,141	256,020,442	275,612,526	294,848,627	311,517,045	5.7%	5.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	11,534,178	20,364,450	20,549,497	20,701,577	20,884,673	20,982,452	21,122,808	10.6%	0.7%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	7,613,518	7,820,863	7,440,560	8,479,567	8,585,647	8,203,353	9,438,092	3.6%	15.1%
State-shared Taxes (Aid to Subdivisions)	42,979,703	35,668,297	36,634,435	37,456,502	38,412,716	38,802,407	39,692,980	-1.3%	2.3%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	11,836,157	13,521,008	13,597,051	13,707,496	13,923,062	14,789,941	15,700,113	4.8%	6.2%
Education Finance Act (EFA)	2,479,789	2,421,389	2,859,744	3,153,838	3,169,312	3,178,332	3,319,557	5.0%	4.4%
Education Improvement Act (EIA)	50,320,486	54,496,031	56,211,546	63,285,445	73,886,229	79,281,076	85,450,997	9.2%	7.8%
Education Lottery	69,115,713	72,076,596	78,450,461	83,846,449	89,672,063	101,025,278	108,995,286	7.9%	7.9%
Revenues from Federal Sources	25,550,707	29,167,187	28,384,643	23,087,006	25,265,438	27,149,558	26,704,540	0.7%	-1.6%
Revenues from Other Local Sources	1,491,998	1,831,842	1,665,204	2,302,562	1,813,386	1,436,230	1,092,672	-5.1%	-23.9%
Revenues from Special Purpose Districts	39,691,090	36,415,404	34,550,889	36,946,280	34,318,437	38,108,823	40,301,647	0.3%	5.8%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	5,504,061	6,813,992	8,119,251	7,961,816	8,437,356	9,271,987	6,798,054	3.6%	-26.7%
Administration	17,728,153	42,274,583	66,821,014	77,948,159	54,445,927	62,224,789	72,956,420	26.6%	17.2%
Instruction	811,678,069	848,608,922	898,633,005	940,737,121	990,641,892	1,133,127,021	1,244,031,640	7.4%	9.8%
Public Safety	206,074,088	214,436,605	217,896,553	231,442,953	253,017,838	264,253,376	269,622,275	4.6%	2.0%
Transportation	206,369,645	217,038,975	224,518,734	233,930,603	239,299,702	253,044,400	266,652,915	4.4%	5.4%
Health & Human Services	92,677,566	94,042,476	79,403,681	75,689,261	80,494,070	86,744,278	94,819,881	0.4%	9.3%
Environment & Housing	32,668,934	36,459,321	33,020,651	33,114,282	52,695,989	30,536,289	49,779,519	7.3%	63.0%
Recreation & Culture	2,413,231	2,494,338	2,180,898	2,227,298	2,424,024	3,192,795	2,679,070	1.8%	-16.1%
Debt Service & Interest on Debt	20,972,292	25,532,027	17,846,036	21,180,727	25,482,133	28,419,027	25,921,923	3.6%	-8.8%
Purchase of Land & Facility Construction	27,900,914	31,450,368	28,473,425	31,934,466	32,360,174	34,942,162	34,749,052	3.7%	-0.6%
All Other	125,493,997	101,880,020	117,801,243	143,766,383	105,392,902	162,354,388	171,251,026	5.3%	5.5%
Special Purpose Districts	61,971,190	56,505,113	111,001,982	95,974,174	144,904,980	160,391,543	264,562,350	27.4%	64.9%
	8,472,674	25,004,518	5,623,018	2,026,460	2,605,110	50,885,600	6,923,969	-3.3%	-86.4%
	26,663,538	43,765,161	60,866,784	69,450,514	51,964,970	58,363,163	57,069,660	13.5%	-2.2%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

York County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (School District only)	476,338,990	547,658,632	570,179,687	777,567,795	704,391,649	668,283,665	924,213,687	11.7%	38.3%
Revenues from Local Sources	245,205,368	306,167,821	319,806,401	518,650,229	436,258,709	379,466,818	614,235,802	16.5%	61.9%
Current Property Taxes	180,359,927	185,141,974	195,249,170	200,117,570	217,742,079	232,450,651	246,161,365	5.3%	5.9%
Current Real & Personal Property Taxes	180,120,239	184,882,754	194,969,913	199,897,532	217,386,817	232,022,253	245,682,906	5.3%	5.9%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	239,688	259,220	279,257	220,038	355,262	428,398	478,459	12.2%	11.7%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	64,845,441	121,025,847	124,557,231	318,532,659	218,516,630	147,016,167	368,074,437	33.6%	150.4%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	15,264,556	15,368,317	14,852,450	15,514,725	17,581,014	19,070,462	22,982,634	7.1%	20.5%
Bonds & Leases	39,159,075	94,360,583	98,102,926	293,411,288	187,239,184	112,064,161	329,705,845	42.6%	194.2%
Miscellaneous	10,421,810	11,296,947	11,601,855	9,606,646	13,696,432	15,881,544	15,385,958	6.7%	-3.1%
Revenues from State Sources	198,798,957	211,525,089	219,944,959	227,118,405	237,911,110	257,366,888	277,132,298	5.7%	7.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	11,534,178	20,364,450	20,549,497	20,701,577	20,884,673	20,982,452	21,122,808	10.6%	0.7%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	5,004,657	5,067,524	5,194,293	5,281,125	5,358,020	5,579,348	5,699,158	2.2%	2.1%
State-Shared Taxes (Aid to Subdivisions)	42,979,703	35,668,297	36,634,435	37,456,502	38,412,716	38,802,407	39,692,980	-1.3%	2.3%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	638,562	638,562	638,562	685,991	593,858	638,562	638,562	0.0%	0.0%
Education Finance Act (EFA)	1,792,621	1,792,673	2,132,759	2,378,602	2,398,053	2,404,485	2,474,018	5.5%	2.9%
Education Improvement Act (EIA)	40,690,818	44,917,958	46,295,105	51,378,591	53,512,903	59,348,568	70,712,274	9.6%	19.1%
Education Lottery	69,115,713	72,076,596	78,450,461	83,846,449	89,672,063	101,025,278	108,995,286	7.9%	7.9%
Revenues from Federal Sources	25,550,707	29,167,187	28,384,643	23,087,006	25,265,438	27,149,558	26,704,540	0.7%	-1.6%
Revenues from Other Local Sources	1,491,998	1,831,842	1,665,204	2,302,562	1,813,386	1,436,230	1,092,672	-5.1%	-23.9%
Revenues from Federal Sources	32,334,665	29,965,722	30,428,327	31,799,161	30,221,830	31,449,959	32,845,587	0.3%	4.4%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	457,373,336	487,113,391	537,947,460	586,880,745	607,917,065	691,866,187	748,933,756	8.6%	8.2%
Administration	142,607,835	148,669,691	160,348,856	168,912,909	176,822,780	188,790,063	200,056,016	5.8%	6.0%
Instruction	206,369,645	217,038,975	224,518,734	233,930,603	239,299,702	253,044,400	266,652,915	4.4%	5.4%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	133,908	196,939	193,374	190,601	314,417	311,967	350,772	17.4%	12.4%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	170,606	192,672	187,766	210,578	274,386	377,812	327,315	11.5%	-13.4%
Debt Service & Interest on Debt	68,617,707	70,283,881	79,904,334	107,041,292	74,461,202	115,346,893	126,905,948	10.8%	10.0%
Purchase of Land & Facility Construction	38,780,855	49,928,953	71,929,141	75,710,078	115,644,821	132,890,495	150,719,220	25.4%	13.4%
All Other	692,780	802,280	865,255	884,684	1,099,757	1,104,557	3,921,570	33.5%	255.0%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

York County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (County only)**	137,484,255	136,143,746	143,519,048	148,806,183	287,747,037	167,830,774	179,751,814	4.6%	7.1%
Revenues from Local Sources	116,407,427	113,594,205	120,125,030	124,073,040	253,732,274	138,760,258	150,221,210	4.3%	8.3%
Current Property Taxes	68,067,889	69,457,713	73,167,198	70,036,887	73,673,568	78,414,868	84,638,860	3.7%	7.9%
Current Real & Personal Property Taxes	62,359,870	64,300,162	67,418,274	64,042,418	66,558,871	70,115,567	76,644,417	3.5%	9.3%
Fee In Lieu of Property Tax	1,552,351	1,639,279	2,326,350	2,718,898	3,616,451	4,324,971	4,549,872	19.6%	5.2%
All Other	4,155,668	3,518,272	3,422,574	3,275,571	3,498,246	3,974,330	3,444,571	-3.1%	-13.3%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	1,707,591	1,826,722	1,886,617	2,174,067	2,433,192	2,548,640	2,830,394	8.8%	11.1%
Local Accommodations Tax	199,990	199,380	222,395	312,820	358,752	406,138	416,877	13.0%	2.6%
Capital Projects/Transportation Tax	25,663,652	23,793,008	24,999,222	27,768,016	30,693,455	33,209,464	34,735,027	5.2%	4.6%
Licenses, Fees, Charges, & Bonds	20,768,305	18,317,382	19,849,598	23,781,250	146,573,307	24,181,148	27,600,052	4.9%	14.1%
Licenses & Permits	2,951,966	3,895,013	4,280,974	5,168,909	5,955,747	6,861,945	8,468,739	19.2%	23.4%
Service Revenue & Charges	14,280,683	10,689,919	10,873,855	10,605,263	10,990,757	11,559,280	11,100,742	-4.1%	-4.0%
Bonds & Leases	0	0	0	3,000,000	124,740,051	0	0	n/a	n/a
Miscellaneous	3,535,656	3,732,450	4,694,769	5,007,078	4,886,752	5,759,923	8,030,571	14.7%	39.4%
Revenues from State Sources	19,434,816	20,642,990	21,309,005	22,570,470	32,047,857	26,560,830	26,972,749	5.6%	1.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,623,432	1,713,705	1,844,495	2,073,974	2,102,179	2,304,014	2,499,602	7.5%	8.5%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	8,352,211	9,745,883	9,661,168	9,619,891	9,978,170	10,455,973	10,435,390	3.8%	-0.2%
State Grants	554,110	573,686	596,006	647,447	639,540	671,099	699,593	4.0%	4.2%
Education Finance Act (EFA)	8,905,062	8,609,716	9,207,336	10,229,158	19,327,968	13,129,744	13,338,164	7.0%	1.6%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	816,225	1,242,403	1,376,679	1,384,625	1,065,343	1,693,486	1,407,744	9.5%	-16.9%
Revenues from Other Local Sources	825,787	664,148	708,334	778,048	901,563	816,200	1,150,111	5.7%	40.9%
Total Expenditures (County only)**	128,395,802	139,289,505	147,560,626	148,874,646	194,769,606	187,868,344	244,344,714	11.3%	30.1%
Administration	29,804,731	31,909,497	33,306,121	37,970,934	48,434,407	46,175,531	45,335,697	7.2%	-1.8%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	40,283,979	42,660,284	43,965,762	40,183,309	42,061,241	44,624,252	48,624,875	3.2%	9.0%
Transportation	28,885,866	32,721,238	23,792,249	29,878,970	48,777,782	28,469,890	46,777,030	8.4%	64.3%
Health & Human Services	2,279,323	2,297,399	1,987,524	2,030,517	2,109,607	2,165,433	2,328,298	0.4%	7.5%
Environment & Housing	5,428,989	4,600,144	6,039,343	9,164,467	12,109,348	13,654,601	11,227,969	12.9%	-17.8%
Recreation & Culture	10,546,476	11,043,947	15,713,126	14,757,683	16,604,196	17,824,950	17,308,425	8.6%	-2.9%
Debt Service & Interest on Debt	7,499,908	9,836,420	15,621,236	10,162,232	13,169,970	23,337,570	18,664,761	16.4%	-20.0%
Purchase of Land & Facility Construction	1,753,321	2,155,260	5,255,387	4,726,534	11,503,055	11,616,117	54,077,659	77.1%	365.5%
All Other	1,913,209	2,065,316	1,879,878	0	0	0	0	-100.0%	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

York County

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Cities only)**	114,978,080	110,604,185	155,285,831	129,533,161	138,885,097	143,591,762	174,840,995	7.2%	21.8%
Revenues from Local Sources	99,071,129	94,047,478	140,589,854	112,255,332	122,664,481	119,249,688	155,732,738	7.8%	30.6%
Current Property Taxes	36,890,188	37,122,372	70,044,386	39,281,256	41,158,874	43,592,415	45,251,739	3.5%	3.8%
Current Real & Personal Property Taxes	33,714,062	33,996,032	67,209,397	36,432,319	38,825,384	40,917,045	41,596,311	3.6%	1.7%
Fee In Lieu of Property Tax	939,953	945,396	1,555,552	1,611,066	1,207,817	1,224,652	802,994	-2.6%	-34.4%
All Other	2,236,173	2,180,944	1,279,437	1,237,871	1,125,673	1,450,718	2,852,434	4.1%	96.6%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	4,212,837	4,433,176	4,738,559	6,316,958	7,099,746	6,454,860	6,812,578	8.3%	5.5%
Local Accommodations Tax	726,413	833,447	853,494	70,338	151,636	1,365,048	1,472,962	12.5%	7.9%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	57,241,691	51,658,483	64,953,415	66,586,780	74,254,225	67,837,365	102,195,459	10.1%	50.6%
Licenses & Permits	15,146,912	16,382,799	17,910,389	21,591,068	21,582,557	24,325,985	25,883,413	9.3%	6.4%
Service Revenue & Charges	20,009,337	17,740,468	19,361,178	21,088,346	23,844,346	23,505,246	27,102,590	5.2%	15.3%
Bonds & Leases	18,452,282	11,917,456	21,766,077	14,566,781	21,949,615	12,049,824	42,340,808	14.8%	251.4%
Miscellaneous	3,633,160	5,617,760	5,915,771	9,340,585	6,877,707	7,956,310	6,868,648	11.2%	-13.7%
Revenues from State Sources	4,688,477	5,199,584	4,539,177	6,331,567	5,653,559	10,920,909	7,411,998	7.9%	-32.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	985,429	1,039,634	401,772	1,124,468	1,125,448	319,991	1,239,332	3.9%	287.3%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	2,845,384	3,136,563	3,297,321	3,401,614	3,351,034	3,695,406	4,626,161	8.4%	25.2%
Education Finance Act (EFA)	133,058	55,030	130,979	127,789	131,719	102,748	145,946	1.6%	42.0%
Education Improvement Act (EIA)	724,606	968,357	709,105	1,677,696	1,045,358	6,802,764	1,400,559	11.6%	-79.4%
Revenues from Federal Sources	6,540,200	5,207,279	2,745,883	3,762,494	3,031,264	4,965,378	6,048,316	-1.3%	21.8%
Revenues from Other Local Sources	4,678,274	6,149,844	7,410,917	7,183,768	7,535,793	8,455,787	5,647,943	3.2%	-33.2%
Total Expenditures (Cities only)**	199,245,393	178,440,865	152,258,135	135,531,216	135,990,251	195,029,327	193,683,510	-0.5%	-0.7%
Administration	33,661,522	33,857,417	24,241,576	24,559,110	27,760,651	29,287,782	24,230,562	-5.3%	-17.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	52,393,587	51,382,192	35,437,919	35,505,952	38,432,829	42,120,026	46,195,006	-2.1%	9.7%
Transportation	3,783,068	3,738,083	9,228,402	3,235,312	3,918,207	2,066,399	3,002,489	-3.8%	45.3%
Health & Human Services	0	0	0	6,180	0	715,395	0	n/a	n/a
Environment & Housing	15,543,303	20,931,883	11,806,693	12,016,260	13,372,785	14,764,426	14,693,954	-0.9%	-0.5%
Recreation & Culture	17,183,832	20,213,749	12,572,533	16,966,205	15,481,592	16,739,400	17,113,312	-0.1%	2.2%
Debt Service & Interest on Debt	49,376,382	21,759,719	22,275,673	26,562,859	17,761,730	23,669,925	25,680,317	-10.3%	8.5%
Purchase of Land & Facility Construction	21,437,014	4,420,900	33,817,454	15,537,562	17,757,104	15,884,931	59,765,471	18.6%	276.2%
All Other	5,866,685	22,136,922	2,877,885	1,141,776	1,505,353	49,781,043	3,002,399	-10.6%	-94.0%

* Cities Included: Clover, Fort Mill, Hickory Grove, McConnells, Rock Hill, Sharon, Smyrna, Tega Cay & York. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

York County

	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total Revenues (Special Purpose District Only)**	17,728,153	42,274,583	66,821,014	77,948,159	54,445,927	62,224,789	72,956,420	26.6%	17.2%
Total Expenditures (Special Purpose District Only)**	26,663,538	43,765,161	60,866,784	69,450,514	51,964,970	58,363,163	57,069,660	13.5%	-2.2%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2011	2012	2013	2014	2015	2016	2017	6 Year Compound Growth Rate	FY 18 Percent Change
Population	230,063	234,057	238,614	244,503	250,586	257,853	266,146	2.5%	3.2%
Personal Income (thousands of dollars)	8,172,544	8,826,483	8,992,036	9,633,722	10,329,264	11,088,571	11,814,573	6.3%	6.5%
Per Capita Income	35,523	37,711	37,684	39,401	41,220	43,003	44,391	3.8%	3.2%
Labor Force	117,004	118,566	119,431	122,614	126,581	130,517	133,776	2.3%	2.5%
Employment	104,225	107,576	110,241	114,878	119,628	124,468	128,434	3.5%	3.2%
Unemployment	12,779	10,990	9,190	7,736	6,953	6,049	5,342	-13.5%	-11.7%
Unemployment Rate (%)	10.9	9.3	7.7	6.3	5.5	4.6	4.0	-15.4%	-13.0%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	6 Year Compound Growth Rate	FY 18 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	292,808,353	299,425,280	346,392,107	317,379,943	341,064,006	363,521,117	387,263,187	4.8%	6.5%
School District Total	180,359,927	185,141,974	195,249,170	200,117,570	217,742,079	232,450,651	246,161,365	5.3%	5.9%
County Total	68,067,889	69,457,713	73,167,198	70,036,887	73,673,568	78,414,868	84,638,860	3.7%	7.9%
Cities Total	36,890,188	37,122,372	70,044,386	39,281,256	41,158,874	43,592,415	45,251,739	3.5%	3.8%
Special Purpose District Total	7,490,350	7,703,221	7,931,353	7,944,230	8,489,485	9,063,183	11,211,223	7.0%	23.7%

Assessed Property Values for Tax Years	2011	2012	2013	2014	2015	2016	2017		
Total Assessed Value	1,120,297,818	1,149,692,832	1,186,288,975	1,195,646,168	1,240,120,524	1,286,231,586	1,342,037,308	3.1%	4.3%
Owner Occupied (4% assessment ratio)	425,175,493	429,504,297	438,580,610	452,206,570	454,734,298	478,802,927	511,864,043	3.1%	6.9%
Agricultural (Private) (4%)	1,697,137	1,705,928	1,728,326	1,787,423	1,841,730	1,906,129	1,882,240	1.7%	-1.3%
Agricultural (Corporate) (6%)	144,014	144,255	113,747	110,382	89,280	97,665	85,520	-8.3%	-12.4%
Commercial/Rental (6%)	280,992,635	283,913,600	286,381,494	282,812,472	292,560,115	299,629,180	310,969,799	1.7%	3.8%
Personal Property (Vehicles) (6%)	89,276,496	99,997,747	109,392,871	120,649,291	129,721,415	132,833,706	133,642,809	7.0%	0.6%
Other Personal Property (10.5%)	9,584,935	9,607,940	10,281,662	10,791,337	11,031,290	11,568,357	12,488,320	4.5%	8.0%
Manufacturing (10.5%)	56,382,227	57,583,000	56,942,128	56,379,990	59,552,030	59,310,756	63,200,622	1.9%	6.6%
Utility (10.5%)	200,950,044	209,318,569	212,357,857	194,135,244	199,973,517	198,930,392	202,106,177	0.1%	1.6%
Business Personal (10.5%)	30,475,060	30,760,680	31,972,164	34,084,540	36,736,120	39,794,520	40,622,850	4.9%	2.1%
Motor Carrier (9.5%)	1,131,785	1,221,249	1,294,174	1,386,385	1,619,549	2,129,738	1,955,651	9.5%	-8.2%
Fee-in-Lieu and Joint Industrial Park	24,487,992	25,935,567	37,243,942	41,302,534	52,261,180	61,228,216	63,219,277	17.1%	3.3%

Estimated Total Average Millage Rates	311.9	345.1	349.2	359.3	365.2	375.0	385.2	3.6%	2.7%
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Estimated average millage rates based upon data available - see definitions for detail.

APPENDIX 1
ANNUAL DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL
(School District Data By Category)

Revenues

A. Revenue From Local Sources

1. Current Property Taxes
 - Current Real & Personal Property Taxes
 - 1100 Taxes
 - 1110 Ad Valorem Taxes
 - 1140 Penalties & Interest on Delinquent Taxes
 - 1190 Other
 - 1200 Revenue From Local Govt. Other Than Local Education Agency (LEA)
 - 1210 Ad Valorem Taxes
 - 1240 Penalties / Interest on Taxes
 - 1280 Revenue in lieu of Taxes
 - 1290 Other
 - Fee in Lieu of Property Taxes (N/A)
 - All Other
 - 3890 Other State Property Tax Revenue (includes motor carrier tax)
2. Local Options Sales Tax (N/A)
3. Licenses, Fees, Charges, Bonds, etc.
 - Licenses & Permits (N/A)
 - Service Revenue & Charges
 - 1300 Tuition
 - 1310 Regular Day School From Patrons
 - 1320 Regular Day School From Other LEA's
 - 1330 Adult/Continuing Education From Patrons
 - 1340 Adult/Continuing Education From Other LEA's
 - 1350 Summer School From Patrons
 - 1360 Summer School From Other LEA's
 - 1400 Transportation Fees
 - 1410 Regular Day School From Patrons
 - 1415 Reg Day School From Other LEA's
 - 1420 Summer School From Patrons
 - 1425 Summer School From Other LEA's
 - 1500 Earnings on Investment
 - 1510 Interest on Investments
 - 1520 Dividends on Investments
 - 1530 Gain/loss on Sale of Investments
 - 1600 Food Service
 - 1610 Lunch Sales to Pupils
 - 1620 Breakfast Sales to Pupils
 - 1630 Special Sales to Pupils
 - 1640 Lunch Sales to Adults
 - 1650 Breakfast Sales to Adults
 - 1660 Special Sales to Adults
 - 1700 Pupil Activities
 - 1710 Admissions
 - 1720 Bookstore Sales
 - 1730 Pupil Organization Membership
 - 1740 Student Fees
 - 1790 Other

APPENDIX 1
ANNUAL DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL
(School District Data By Category)

Miscellaneous

- 1900 Other Revenue From Local Sources
 - 1910 Rentals
 - 1920 Contributions/Donations From Private Sources
 - 1930 Special Needs Transportation - Medicaid
 - 1931 Medicaid Therapy Adjustment
 - 1950 Refund Prior Year's Expenditures
 - 1990 Miscellaneous
 - 1992 Canteen Operations
 - 1993 Receipts of Insurance Proceeds
 - 1994 Receipts of Legal Settlements
 - 1999 Revenues From Other Local Sources
- 5300 Sale of Fixed Assets
- 5400 Proceeds From Long Term Notes
- 5900 Miscellaneous Sources
- 5999 Other Financing Sources

B. Revenue From State Sources

- 1. Reimbursements for Property Tax Relief
 - 3810 Reimbursements for Property Tax Relief
- 2. Homestead Exemption
 - 3820 Homestead Exemption
- 3. Reimbursement Property Tax Relief (Tier 3)
 - 3825 Reimbursement Property Tax Relief
- 4. \$2.5 Million Tax Payment
 - 3827 \$2.5 Million Bonus
- 5. State-Shared Taxes (Aid to Subdivisions)
 - 3830 Merchant's Inventory Tax
- 6. Manufacturer's Depreciation Reimbursement
 - 3840 Manufacturer's Depreciation Reimbursement
- 7. State Grants
 - 3100 Restricted State Grants
 - 3105 Technology Technical Assistance
 - 3110 Occupational Education
 - 3113 12-Month Agriculture Program
 - 3118 EEDA Career Specialists
 - 3120 General Education
 - 3127 Student Health & Fitness - PE Teacher Ratio
 - 3130 Special Programs
 - 3131 Handicapped Transportation
 - 3132 Home Schooling
 - 3134 CDEP Expansion
 - 3135 Reading Coaches
 - 3136 Student Health & Fitness - Nurses
 - 3140 School Lunch
 - 3142 Program Aid

APPENDIX 1
ANNUAL DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL
(School District Data By Category)

- 3155 DSS SNAP & E&T Programs
- 3156 Adult Education
- 3160 School Bus Driver's Salary
 - 3161 EAA Bus Driver Salary and Fringe
 - 3162 Transportation Workers' Compensation
 - 3165 Economic Education Development Act - Transportation
- 3177 Summer Reading Camp
- 3180 Fringe Benefits Employer Contribution
 - 3181 Retiree Insurance
- 3183 Teacher Recruiting & Retention
- 3187 Teacher Supplies
- 3190 Other
 - 3193 Education License Plates
 - 3194 Digital Instructional Materials
 - 3198 Technology Professional Development
 - 3199 Other State Restricted Grants
- 3200 Unrestricted Grants
 - 3230 Reimbursements for District Serv.
 - 3250 Medicaid Match Reimbursement
 - 3290 Misc. Unrestricted State Grants
 - 3299 Other Unrestricted State Grants
- 3900 Other State Revenue
 - 3992 SC Forest Commission Revenue
 - 3993 PEBA on-Behalf
 - 3994 PEBA Nonemployer Contributions
 - 3999 Revenue From Other State Sources
- 8. Education Finance Act (EFA)
 - 3310 Full-time Programs
 - 3311 Kindergarten
 - 3312 Primary
 - 3313 Elementary
 - 3314 High School
 - 3315 Trainable Mentally Handicapped
 - 3316 Speech Handicapped (Part-time)
 - 3317 Homebound
 - 3320 Part-time Programs
 - 3321 Emotionally Handicapped
 - 3322 Educable Mentally Handicapped
 - 3323 Learning Disabilities
 - 3324 Hearing Handicapped
 - 3325 Visually Handicapped
 - 3326 Orthopedically Handicapped
 - 3327 Vocational
 - 3330 Other EFA Programs
 - 3331 Autism
 - 3332 High Achieving Students
 - 3334 Limited English Proficiency
 - 3350 Residential Treatment Facilities
 - 3351 Academic Assistance
 - 3352 Pupils in Poverty
 - 3353 Dual Credit Enrollment
 - 3375 Education Foundation Supplement
 - 3392 NBC Excess EFA Formula
 - 3393 Capital Improvement Plan - Additional
 - 3399 Other EFA

APPENDIX 1
ANNUAL DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL
(School District Data By Category)

9. Education Improvement Act (EIA)

- 3502 ADEPT
- 3507 Aid To Districts Technology
- 3509 Arts in Education
- 3511 Professional Development
- 3512 Technology Professional Development
- 3518 Formative Assessment
- 3519 Grade 10 Assessments
- 3525 Career & Technology Educ Equipment
- 3526 Refurbish K-8 Science Kits
- 3527 Special Career Technology Education Equip.
- 3528 Industry Certifications
- 3529 Career and Technology Education
- 3532 National Board Salary Supplement
- 3533 Teacher of the Year Awards
- 3535 Reading Coaches
- 3538 Students at Risk of School Failure
- 3540 Early Childhood Program
- 3541 Child Dev Education Pilot Program
- 3550 Teacher Salary Increase
- 3555 Teacher Salary Fringe
- 3556 Adult Education
- 3557 Summer Reading Program
- 3558 Reading
- 3570 Technical Assistance
- 3571 State Priority Schools
- 3577 Teacher Supplies
- 3578 High Schools That Work
- 3581 Student Health and Fitness - Nurses
- 3583 Charter School Programs
- 3584 EFA Charter Transition Funds
- 3585 Aid to Districts - Special Education
- 3587 Maintenance State Financial Support - Tier I
- 3589 Maintenance State Financial Support - Tier II
- 3590 School Building
- 3592 Work-Based Learning
- 3593 Capital Improvement Plan
- 3594 EEDA Supplemental Programs
- 3595 EEDA Supplies and Materials
- 3596 EEDA Career Specialists
- 3597 Aid to Districts
- 3599 Other EIA

10. Education Lottery Revenue

- 3607 6-8 Enhancement
- 3610 K-5 Math & Science Enhancement
- 3630 K-12 Technology Initiative
- 3640 College & Career Readiness
- 3650 Reading Partners
- 3655 Classroom Libraries
- 3660 Mobile Device Access Management
- 3699 Other State Lottery

C. Revenue From Federal Sources

- 4100 Federally Impacted Areas
 - 4110 Maintenance & Operations
 - 4120 Construction
 - 4130 Low Rent Housing
 - 4140 Handicapped
 - 4160 Maintenance & Operations Disaster Aid
- 4200 Occupational Education
 - 4210 Perkins Aid (Title I)

APPENDIX 1
ANNUAL DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL
(School District Data By Category)

- 4300 Elementary & Second Education Act of 1965
 - 4310 Title I, Basic State Grant Programs
 - 4312 Rural & Low Income School Program, Title VI
 - 4314 School Improvement Grant
 - 4320 Charter School Grant
 - 4325 Math & Science Partnerships, Title II
 - 4341 Language Instruction/Limited, Title III
 - 4342 Teacher Advancement Program
 - 4343 McKinney Vento
 - 4348 Teacher Incentive Fund
 - 4351 Improving Teacher Quality
 - 4353 Teacher Incentive Fund
 - 4390 Other ESEA
- 4400 Adult Education
 - 4410 Basic Adult Education
 - 4430 State Literacy Resource
 - 4490 Other Adult Education
- 4500 Programs for Children With Disabilities
 - 4510 Indiv with Disabilities Ed Act - IDEA
 - 4520 Preschool Grants
 - 4560 IDEA - SSIP
 - 4570 SC Gateway Project
- 4800 USDA Reimbursements
 - 4810 School Lunch Program & Afterschool Snacks
 - 4830 School Breakfast Program
 - 4850 Cash in Lieu of Commodities (Food Distribution Program) (Carryover Provision)
 - 4860 Fresh Fruits and Vegetables
 - 4870 School Food Service Equipment
 - 4880 Summer Feeding Program
- 4900 Other Federal Sources
 - 4924 21st Century Community Learning Centers Program (Title IV, 21st Century Schools)
 - 4990 Other Federal Revenue
 - 4991 USDA Commodities
 - 4992 U.S. Forest Commission Revenue
 - 4997 Title IV SSAE
 - 4999 Revenue From Other Federal Sources

D. Revenue From Other Local Governments (N/A)

APPENDIX 1
ANNUAL DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL
(School District Data By Category)

Expenditures

A. Administration

- 210 Pupil Services
 - 211 Attendance and Social Work
 - 212 Guidance
 - 213 Health
 - 214 Psychological
 - 215 Exceptional Programs Services
 - 216 Career & Technical Education Placement
 - 217 Career Specialists Services
- 220 Instructional Staff Services
 - 221 Improvement of Instruction - Curriculum Dev.
 - 222 Library Media
 - 223 Supervision of Special Programs
 - 224 Improve of Instr-Inservice Training
- 230 General Admin. Services
 - 231 Board of Education
 - 232 Office of Superintendent
 - 233 School Administration
- 250 Finance and Operations Services
 - 251 Student Trans. (Federally Mandated)
 - 252 Fiscal Services
 - 254 Operation and Maintenance of Plant Services
 - 255 Student Trans. (State Mandated)
 - 256 Food Service
 - 257 Internal Services
 - 258 Security
 - 259 Internal Auditing Services
- 260 Central Support Services
 - 261 Head of Component Unit
 - 262 Planning
 - 263 Information Services
 - 264 Staff Services
 - 265 Sub awards in excess of \$25,000
 - 266 Technology and Data Processing Services
 - 267 Participant Support Cost
- 270 Supporting Services Pupil Activity
 - 271 Pupil Services Activities
 - 272 Enterprise Activities
 - 273 Trust and Agency Activities

B. Instruction

- 110 General Instruction
 - 111 Kindergarten Programs
 - 112 Primary
 - 113 Elementary
 - 114 High School
 - 115 Career & Technical Education
 - 116 Career and Technology Education - Middle School
 - 117 Driver Education
 - 118 Montessori Programs
- 120 Exceptional Programs
 - 121 Educable Mentally Handicapped
 - 122 Trainable Mentally Handicapped
 - 123 Orthopedically Handicapped
 - 124 Visually Handicapped
 - 125 Hearing Handicapped
 - 126 Speech Handicapped
 - 127 Learning Disabilities
 - 128 Emotionally Handicapped

APPENDIX 1
ANNUAL DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL
(School District Data By Category)

129 Coord. Early Intervening Services

130 Preschool Programs

131 Speech 5 year old

132 Itinerant 5 year old

133 Self Contained 5 year old

134 Homebased 5 year old

135 Speech 3&4 year old

136 Itinerant 3&4 year old

137 Self contained 3&4 year old

138 Homebased 3&4 year old

139 Early Childhood Programs

140 Special Programs

141 Gifted and Talented-Academic

142 Disadvantaged

143 Advanced Placement

144 International Baccalaureate

145 Homebound

147 CDEP

148 Gifted and Talented - Artistic

149 Other Special Programs

160 Other Exceptional Programs

161 Autism

162 Limited English Proficiency

163 Comprehensive Coordinated Early Intervening Services (CCEIS)

170 Summer School Programs

171 Primary

172 Elementary

173 High School

174 Gifted & Talented

175 Instr. Programs Beyond Regular Day

180 Adult/Continuing Education Programs

181 Adult Basic

182 Adult Secondary

183 Adult English Literacy

184 Post Secondary

185 Adult Vocational

186 Integrated Education and Training

187 Adult Remedial

188 Parenting/Family Literacy

189 CDEP Parenting

190 Instructional Pupil Activity

C. Public Safety (N/A)

D. Transportation (N/A)

E. Health & Human Services

350 Custody/Care of Children Services

360 Welfare

370 Nonpublic School Services

F. Environment & Housing (N/A)

G. Recreation & Culture

320 Community Recreation Services

330 Civic

340 Public Library

390 Other Community Services

APPENDIX 1
ANNUAL DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL
(School District Data By Category)

H. Interest on the Debt

500 Debt Services

I. Purchase of Land & Facility Construction

253 Facility Acquisition/Construction

J. All Other

410 Intergovernmental Expenditures

411 Payment to State Department of Education

412 Payments to Other Government Units

413 Payments to Non-Public Schools

414 Medicaid Payments to SDE

415 Payments to Nonprofit Entities (First Steps)

416 LEA Payments to Public Charter Schools

417 Payments to Nonprofit Entities (other than First Steps)

419 Payments from PEBA Nonemployer Contributions

APPENDIX 1
ANNUAL COUNTY FINANCIAL REPORT DETAIL
(COUNTY DATA BY CATEGORY)

REVENUES

I. Revenues from Local Sources

- A. Current Property Taxes
 - 1. Current Real & Personal Property Taxes
 - 2. Fee in Lieu of Property Tax
 - 3. All Other
 - a. Delinquent Property Taxes
 - b. Penalties and Interest on Taxes
- B. Local Options Sales Tax
- C. Local Hospitality Tax
- D. Local Accommodations Tax
- E. Capital Projects/Transportation Tax
 - 1. Other Local Options - Capital Projects
 - 2. Other Local Options - Transportation
- F. Licenses, Fees, Charges, Bonds, etc.
 - 1. Licenses & Permits
 - a. Building Electrical, Plumbing Permits
 - b. Business Licenses
 - c. Documentary Stamp Tax
 - d. Marriage Licenses
 - e. Mobile Home Licenses
 - f. Utility Franchises
 - g. Other Licenses and Permits Revenues
 - 2. Service Revenue & Charges
 - a. Airport
 - b. Development Impact Fees
 - c. Emergency Medical Services
 - d. Fire Protection
 - e. Hospital
 - f. Housing & Urban Renewal
 - g. Library
 - h. Motor Vehicle Fees
 - i. Parking Facilities
 - j. Recreation
 - k. Refuse Collection & Landfill
 - l. Other Service Revenues & Charges
 - m. Fines Kept By the County
 - n. Drug Fines
 - o. Other Fines & Forfeitures
 - 3. Bonds and Leases
 - 4. Miscellaneous Revenue
 - a. Interest Income
 - b. Sale of Real Property & Fixed Assets
 - c. Rents, Royalties, & Special Assessments
 - d. Other Miscellaneous Revenues

APPENDIX 1
ANNUAL COUNTY FINANCIAL REPORT DETAIL
(COUNTY DATA BY CATEGORY)

II. Revenues from State Sources

- A. Reimbursements for Property Tax Relief (Tier 1) (N/A)
- B. Homestead Exemption (Tier 2)
- C. Reimbursements for Property Tax Relief (Tier 3) (N/A)
- D. \$2.5 Million Minimum Disbursement (N/A)
- E. State Shared Taxes
 - 1. Local Government Fund
 - 2. Fire Department Premium Tax
 - 3. Broker's Premium Fire Department Tax
 - 4. Statewide Accommodations Tax
 - 5. Direct Appropriations
 - 6. Solid Waste Tire Fees
 - 7. Health Department - Vital Record Fees
 - 8. Tourism Infrastructure Admissions Tax
 - 9. Alcoholic Beverage License Fee
 - 10. Merchant's Inventory Tax
 - 11. Motor Carrier Property Tax
- F. Manufacturer's Depreciation Reimbursement
- G. State Grants
 - 1. Airport Grants
 - 2. Alcohol & Drug Abuse Grants
 - 3. Arts Commission Grants
 - 4. Disaster / Emergency Relief Grants
 - 5. Division of Local Government Grants
 - 6. Economic Development
 - 7. Emergency Medical Service Grants
 - 8. Health & Human Services Grants
 - 9. Highways & Public Transportation Grants
 - 10. Library Aid Grants
 - 11. Public Service Authority Grants
 - 12. Recreational Grants
 - 13. Sheriff Department Grants
 - 14. Child Support Incentive / Enforcement Grants
 - 15. Social Service Grants
 - 16. Solicitor's Fund
 - 17. Travel and Tourism Grants
 - 18. Veterans Affairs Grants
 - 19. Voter Registration / Election Commission Grants
 - 20. Other State Grant Revenues

III. Revenues from Federal Sources

- A. Community Development Block Grants
- B. Department of Justice
- C. Federal Emergency Management Assistance
- D. Correction Facility Grants
- E. Health & Hospital Grants
- F. Housing & Urban Development Grants
- G. Human Services Grants
- H. Library Grants

APPENDIX 1
ANNUAL COUNTY FINANCIAL REPORT DETAIL
(COUNTY DATA BY CATEGORY)

- I. National Forest Fund
- J. Other Federal Grant Revenues

IV. Revenues from Other Local Sources

- A. Highway Reimbursement
- B. Contracts for Service Provision - Fire Provision
- C. Other Contracts for Service Provision
- D. Payment in lieu of taxes
- E. Other Local Government Revenues

EXPENDITURES

- A. Administration
- B. Instruction ((N/A)
- C. Public Safety
- D. Transportation
- E. Health & Human Services
- F. Environment and Housing
- G. Recreation & Culture
- H. Debt Service/Interest on Debt
- I. Land Purchase & Facility Construction
- J. All Other

APPENDIX 1
ANNUAL MUNICIPAL FINANCIAL REPORT DETAIL
(CITY DATA BY CATEGORY)

Revenues

I. Revenues from Local Sources

- A. Current Property Taxes
 - 1. Current & Real Personal Property Taxes
 - a. Real Property Taxes
 - b. Personal Property Taxes
 - c. Motor Vehicle Tax
 - 2. Fee in Lieu of Property Tax
 - 3. All Other
 - a. Delinquent Property Taxes
 - b. Penalties & Interest
- B. Local Option Sales Tax
- C. Local Hospitality Tax
- D. Local Accommodations Tax
- E. Capital Projects/Transportation Tax
 - 1. Other Local Option Sales Tax - Capital Projects
 - 2. Other Local Option Sales Tax - Transportation
- F. Licenses, Fees, Charges, Bonds, etc.
 - 1. Licenses & Permits
 - a. Business Licenses
 - b. Permits
 - c. Utility Franchise Fees
 - d. Other License & Permit Revenues
 - 2. Service Revenues & Charges
 - a. Airport
 - b. Development Impact Fees
 - c. Emergency Medical Services
 - d. Fire Protection
 - e. Housing and Urban Renewal
 - f. Parking Facilities
 - g. Recreation
 - h. Refuse Collection & Landfill
 - i. Stormwater Fees
 - j. Other Service Revenues & Charges
 - k. Fines Kept By the Municipality
 - l. Other Fines & Forfeitures
 - 3. Bonds and Leases
 - 4. Miscellaneous
 - a. Interest Income
 - b. Sale of Real Property & Fixed Assets
 - c. Rents, Royalties, & Special Assessments
 - d. Other Miscellaneous Revenues

APPENDIX 1
ANNUAL MUNICIPAL FINANCIAL REPORT DETAIL
(CITY DATA BY CATEGORY)

II. Revenues from State Sources

- A. Reimbursements for Property Tax Relief (Tier1) (N/A)
- B. Homestead Exemption (Tier 2)
- C. Reimbursements for Property Tax Relief (Tier 3) (N/A)
- D. \$2.5 Million Minimum Disbursement (N/A)
- E. State Shared Taxes
 - 1. Local Government Fund
 - 2. Statewide Accommodations Tax
 - 3. Merchants' Inventory Tax
 - 4. Motor Carrier Property Tax
 - 5. Tourism Infrastructure Admissions Tax
 - 6. Alcoholic Beverage Licenses/Permits
- F. Manufacturer's Depreciation Reimbursement
- G. State Grants
 - 1. Airport Grants
 - 2. Alcohol & Drug Abuse Grants
 - 3. Arts Commission Grants
 - 4. Disaster / Emergency Grants
 - 5. Division of Local Government Grants
 - 6. Emergency Medical Service Grants
 - 7. Health & Human Services Grants
 - 8. Highways & Public Transportation Grants
 - 9. Public Safety / Victims Assistance Grants
 - 10. Recreation & Tourism Grants
 - 11. Social Services Grants
 - 12. Other State Grants
- H. Education Finance Act (EFA) (N/A)
- I. Education Improvement Act (EIA) (N/A)

III. Revenues from Federal Sources

- A. Community Development Block Grants
- B. Department of Justice
- C. Economic Development Administration
- D. Environmental Protection Agency
- E. Federal Emergency Management Assistance
- F. Housing & Urban Development Grants
- G. Human Services Grants
- H. Other Federal Grants

IV. Revenues from Other Local Sources

- A. Highway Reimbursement
- B. Housing & Urban Development
- C. Contracts for Service Provision - Fire Protection
- D. Other Contracts for Service Provision
- E. Payment in lieu of Taxes
- F. Other Local Government Revenues

APPENDIX 1
ANNUAL MUNICIPAL FINANCIAL REPORT DETAIL
(CITY DATA BY CATEGORY)

Expenditures

- A. Administration
- B. Instruction (N/A)
- C. Public Safety
- D. Transportation
- E. Health & Human Services
- F. Environment & Housing
- G. Recreation & Culture
- H. Debt Service/Interest on Debt
- I. Purchase of Land & Facility Construction
- J. All Other

**APPENDIX 2
COUNTIES INCLUDED IN SURVEY BY YEAR**

County	<u>FY 12</u>	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>	<u>FY16</u>	<u>FY 17</u>	<u>FY 18</u>
Abbeville	*	*	*	*	*	*	*
Aiken	*	*	*	*	*	*	*
Allendale	*	*	*	*	*	*	*
Anderson	*	*	*	*	*	*	*
Bamberg	*	*	*	*	*	*	*
Barnwell	*	*	*	*	*	*	*
Beaufort	*	*	*	*	*	*	*
Berkeley	*	*	*	*	*	*	*
Calhoun	*	*	*	*	*	*	*
Charleston	*	*	*	*	*	*	*
Cherokee	*	*	*	*	*	*	*
Chester	*	*	*	*	*	*	*
Chesterfield	*	*	*	*	*	*	*
Clarendon	*	*	*	*	*	*	*
Colleton	*	*	*	*	*	*	*
Darlington	*	*	*	*	*	*	*
Dillon	*	*	*	*	*	*	*
Dorchester	*	*	*	*	*	*	*
Edgefield	*	*	*	*	*	*	*
Fairfield	*	*	*	*	*	*	*
Florence	*	*	*	*	*	*	*
Georgetown	*	*	*	*	*	*	*
Greenville	*	*	*	*	*	*	*
Greenwood	*	*	*	*	*	*	*
Hampton	*	*	*	*	*	*	*
Horry	*	*	*	*	*	*	*
Jasper	*	*	*	*	*	*	*
Kershaw	*	*	*	*	*	*	*
Lancaster	*	*	*	*	*	*	*
Laurens	*	*	*	*	*	*	*
Lee	*	*	*	*	*	*	*
Lexington	*	*	*	*	*	*	*
Marion	*	*	*	*	*	*	*
Marlboro	*	*	*	*	*	*	*
McCormick	*	*	*	*	*	*	*
Newberry	*	*	*	*	*	*	*
Oconee	*	*	*	*	*	*	*
Orangeburg	*	*	*	*	*	*	*
Pickens	*	*	*	*	*	*	*
Richland	*	*	*	*	*	*	*
Saluda	*	*	*	*	*	*	*
Spartanburg	*	*	*	*	*	*	*
Sumter	*	*	*	*	*	*	*
Union	*	*	*	*	*	*	*
Williamsburg	*	*	*	*	*	*	*
York	*	*	*	*	*	*	*
Total Number of Counties Reported	46	46	46	46	46	46	46
Total Number of Counties Missing	0	0	0	0	0	0	0
Percentage of Counties Reporting	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

* = County filed financial report
N = County never filed financial report

**APPENDIX 2
CITIES INCLUDED IN SURVEY BY YEAR**

<u>County</u>	<u>Municipality</u>	<u>FY 12</u>	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>	<u>FY 16</u>	<u>FY 17</u>	<u>FY 18</u>
Abbeville	Abbeville	*	*	*	*	*	*	*
Abbeville	Calhoun Falls	*	*	*	*	*	*	N
Abbeville	Donalds	*	*	*	*	*	*	*
Abbeville	Due West	*	*	*	*	*	*	*
Abbeville	Lowndesville	*	*	*	*	*	*	*
Aiken	Aiken	*	*	*	*	*	*	*
Aiken	Burnettown	*	*	*	*	*	*	*
Aiken	Jackson	*	*	*	*	*	*	*
Aiken	Monetta	*	*	*	N	N	N	N
Aiken	New Ellenton	*	N	*	*	*	N	*
Aiken	North Augusta	*	*	*	*	*	*	*
Aiken	Perry	*	*	*	*	*	*	*
Aiken	Salley	*	*	*	*	*	*	*
Aiken	Wagener	*	*	N	*	*	*	*
Aiken	Windsor	N	N	*	*	*	*	*
Allendale	Allendale	*	N	*	*	*	*	N
Allendale	Fairfax	*	*	*	*	*	*	*
Allendale	Sycamore	*	*	*	*	*	*	N
Allendale	Ulmer	*	*	*	*	N	N	N
Anderson	Anderson	*	*	*	*	*	*	*
Anderson	Belton	*	*	*	*	*	*	*
Anderson	Honea Path	*	*	*	*	*	*	*
Anderson	Iva	*	N	*	*	*	*	*
Anderson	Pelzer	*	*	*	*	*	*	*
Anderson	Pendleton	*	*	*	*	*	*	*
Anderson	Starr	*	*	*	*	*	N	N
Anderson	West Pelzer	*	*	*	*	*	*	*
Anderson	Williamston	*	*	*	*	*	*	*
Bamberg	Bamberg	*	*	*	*	*	*	*
Bamberg	Denmark	*	*	*	*	*	*	*
Bamberg	Ehrhardt	*	*	N	N	*	*	N
Bamberg	Govan	N	N	*	*	N	N	*
Bamberg	Olar	*	N	N	N	*	*	*
Barnwell	Barnwell	*	*	*	*	*	*	*
Barnwell	Blackville	*	*	*	*	*	*	*
Barnwell	Elko	*	*	*	*	*	*	*
Barnwell	Hilda	N	N	*	*	*	*	N
Barnwell	Kline	*	*	*	*	*	*	*
Barnwell	Snelling	*	*	*	*	*	*	*
Barnwell	Williston	*	*	*	*	*	*	*
Beaufort	Beaufort	*	*	*	*	*	*	*
Beaufort	Bluffton	*	*	*	*	*	*	*
Beaufort	Hilton Head Island	*	*	*	*	*	*	*
Beaufort	Port Royal	*	*	*	*	*	*	*
Berkeley	Bonneau	*	N	*	*	*	*	N
Berkeley	Goose Creek	*	*	*	*	*	*	*
Berkeley	Hanahan	*	*	*	*	*	*	*

**APPENDIX 2
CITIES INCLUDED IN SURVEY BY YEAR**

<u>County</u>	<u>Municipality</u>	<u>FY 12</u>	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>	<u>FY 16</u>	<u>FY 17</u>	<u>FY 18</u>
Berkeley	Jamestown	*	*	*	*	*	*	*
Berkeley	Moncks Corner	*	*	*	*	*	*	*
Berkeley	Saint Stephen	*	*	*	*	*	*	*
Calhoun	Cameron	*	*	*	*	*	*	*
Calhoun	Saint Matthews	*	*	*	*	*	*	N
Charleston	Awendaw	*	*	*	*	*	*	*
Charleston	Charleston	*	*	*	*	*	*	*
Charleston	Folly Beach	*	*	*	*	*	*	*
Charleston	Hollywood	*	*	*	*	*	*	*
Charleston	Isle of Palms	*	*	*	*	*	*	*
Charleston	James Island	+	*	*	*	*	*	*
Charleston	Kiawah Island	*	*	*	*	*	*	*
Charleston	Lincolnton	*	N	N	N	N	N	N
Charleston	McClellanville	*	*	*	*	*	*	*
Charleston	Meggett	*	*	*	*	*	N	N
Charleston	Mount Pleasant	*	*	*	*	*	*	*
Charleston	North Charleston	*	*	*	*	*	*	*
Charleston	Ravenel	*	*	*	*	*	*	*
Charleston	Rockville	*	*	*	*	*	*	N
Charleston	Seabrook Island	*	*	*	*	*	*	*
Charleston	Sullivan's Island	*	*	*	*	*	*	*
Cherokee	Blacksburg	*	*	*	*	*	*	*
Cherokee	Gaffney	*	*	*	*	*	*	*
Chester	Chester	*	*	*	*	*	*	*
Chester	Fort Lawn	*	*	*	*	*	*	*
Chester	Great Falls	*	*	*	*	*	*	*
Chester	Lowrys	*	*	*	*	*	*	*
Chester	Richburg	*	*	*	*	*	*	*
Chesterfield	Cheraw	*	*	*	*	*	*	*
Chesterfield	Chesterfield	*	*	*	*	*	*	*
Chesterfield	Jefferson	*	*	*	*	*	*	*
Chesterfield	McBee	*	*	*	*	*	*	*
Chesterfield	Mount Croghan	*	*	*	*	*	*	*
Chesterfield	Pageland	*	*	*	*	*	*	*
Chesterfield	Patrick	*	*	N	*	*	*	*
Chesterfield	Ruby	*	*	*	*	*	*	*
Clarendon	Manning	*	*	*	*	*	*	*
Clarendon	Paxville	*	*	N	*	*	*	N
Clarendon	Summerton	*	*	*	*	*	*	*
Clarendon	Turbeville	*	*	*	*	*	*	*
Colleton	Cottageville	*	*	*	*	*	N	N
Colleton	Edisto Beach	*	*	*	*	*	*	*
Colleton	Lodge	*	*	*	*	*	*	N
Colleton	Smoaks	*	*	*	*	*	*	N
Colleton	Walterboro	*	*	*	*	*	*	*
Colleton	Williams	*	N	N	N	*	*	N

**APPENDIX 2
CITIES INCLUDED IN SURVEY BY YEAR**

<u>County</u>	<u>Municipality</u>	<u>FY 12</u>	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>	<u>FY 16</u>	<u>FY 17</u>	<u>FY 18</u>
Darlington	Darlington	*	*	*	*	*	*	*
Darlington	Hartsville	*	*	*	*	*	*	*
Darlington	Lamar	*	*	N	*	*	N	N
Darlington	Society Hill	*	*		*	*	*	*
Dillon	Dillon	*	*	*	*	*	*	*
Dillon	Lake View	*	*	*	*	*	*	*
Dillon	Latta	*	*	*	*	N	*	N
Dorchester	Harleyville	*	*	*	*	*	*	*
Dorchester	Reevesville	*	*	*	N	N	N	N
Dorchester	Ridgeville	*	*	*	*	*	*	*
Dorchester	Saint George	*	*	*	*	*	*	N
Dorchester	Summerville	*	*	*	*	*	*	*
Edgefield	Edgefield	*	*	*	*	*	*	*
Edgefield	Johnston	*	*	*	*	*	*	*
Edgefield	Trenton	*	*	*	*	*	*	*
Fairfield	Jenkinsville	*	N	*	*	*	*	*
Fairfield	Ridgeway	*	*	*	*	*	*	*
Fairfield	Winnsboro	*	*	*	*	*	*	*
Florence	Coward	*	*	*	*	*	*	*
Florence	Florence	*	*	*	*	*	*	*
Florence	Johnsonville	*	*	*	*	*	*	*
Florence	Lake City	*	*	*	*	*	*	*
Florence	Olanta	*	*	*	N	*	N	*
Florence	Pamplico	*	*	*	*	*	*	*
Florence	Quinby	*	*	*	*	*	*	*
Florence	Scranton	*	*	*	*	*	*	N
Florence	Timmonsville	*	*					
Georgetown	Andrews	*	*	*	*	*	*	*
Georgetown	Georgetown	*	*	*	*	*	*	*
Georgetown	Pawleys Island	*	*	*	*	*	*	*
Greenville	Fountain Inn	*	*	*	*	*	*	*
Greenville	Greenville	*	*	*	*	*	*	*
Greenville	Greer	*	*	*	*	*	*	*
Greenville	Mauldin	*	*	*	*	*	*	*
Greenville	Simpsonville	*	*	*	*	*	*	*
Greenville	Travelers Rest	*	*	*	*	*	*	*
Greenwood	Greenwood	*	*	*	*	*	*	*
Greenwood	Hodges	*	*	*	*	*	*	*
Greenwood	Ninety Six	*	*	*	*	*	*	*
Greenwood	Troy	*	*	*	*	*	*	*
Greenwood	Ware Shoals	*	*	*	*	*	*	*
Hampton	Brunson	*	*	*	*	*	*	*
Hampton	Estill	*	*	*	*	*	*	*
Hampton	Furman	*	*	*	*	*	N	N

**APPENDIX 2
CITIES INCLUDED IN SURVEY BY YEAR**

<u>County</u>	<u>Municipality</u>	<u>FY 12</u>	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>	<u>FY 16</u>	<u>FY 17</u>	<u>FY 18</u>
Hampton	Gifford	*	N	N	N	N	N	N
Hampton	Hampton	*	*	*	*	*	*	N
Hampton	Luray	*	*	*	*	*	*	
Hampton	Scotia	*	*	*	*	N	N	N
Hampton	Varnville	*	*	*	*	*	*	*
Hampton	Yemassee	*	*	*	*	*	*	*
Horry	Atlantic Beach	*	*	*	*	*	*	*
Horry	Aynor	*	*	*	*	*	*	*
Horry	Briarcliffe Acres	*	*	*	*	*	*	*
Horry	Conway	*	*	*	*	*	*	*
Horry	Loris	*	*	*	*	N	N	N
Horry	Myrtle Beach	*	*	*	*	*	*	*
Horry	North Myrtle Beach	*	*	*	*	*	*	*
Horry	Surfside Beach	*	*	*	*	*	*	*
Jasper	Hardeeville	*	*	*	*	*	*	*
Jasper	Ridgeland	*	*	*	*	*	*	*
Kershaw	Bethune	*	*	*	*	*	*	*
Kershaw	Camden	*	*	*	*	*	*	*
Kershaw	Elgin	*	*	*	*	*	*	*
Lancaster	Heath Springs	*	*	*	*	*	*	*
Lancaster	Kershaw	*	*	*	*	*	*	*
Lancaster	Lancaster	*	*	*	*	*	*	*
Laurens	Clinton	*	*	*	*	*	*	*
Laurens	Cross Hill	*	*	*	N	N	N	N
Laurens	Gray Court	*	*	*	*	*	*	*
Laurens	Laurens	*	*	*	*	*	*	*
Laurens	Waterloo	*	*	*	*	*	*	*
Lee	Bishopville	*	*	*	*	*	*	*
Lee	Lynchburg	*	*	*	*	*	*	*
Lexington	Batesburg/Leesville	*	*	*	*	*	*	*
Lexington	Cayce	*	*	*	*	*	*	*
Lexington	Chapin	N	N					
Lexington	Gaston	*	*	*	*	*	*	*
Lexington	Gilbert	*	*	*	*	*	*	*
Lexington	Irmo	*	*	*	*	*	*	*
Lexington	Lexington	*	*	*	*	*	*	*
Lexington	Pelion	*	*	*	*	*	*	*
Lexington	Pine Ridge	*	*	*	*	*	*	*
Lexington	South Congaree	*	*	*	*	*	N	N
Lexington	Springdale	*	*	*	*	*	*	*
Lexington	Summit	*	*	*	*	*	*	*
Lexington	Swansea	*	*	*	*	*	N	*
Lexington	West Columbia	*	*	*	*	*	*	*
Marion	Marion	*	*	*	*	*	*	*
Marion	Mullins	*	*	*	*	*	*	*
Marion	Nichols	*	*	*	*	*	*	N

**APPENDIX 2
CITIES INCLUDED IN SURVEY BY YEAR**

<u>County</u>	<u>Municipality</u>	<u>FY 12</u>	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>	<u>FY 16</u>	<u>FY 17</u>	<u>FY 18</u>
Marion	Sellers	*	*	*	*	*	*	N
Marlboro	Bennettsville	*	*	*	*	*	*	*
Marlboro	Blenheim	*	*	*	*	*	*	*
Marlboro	Clio	N	N	N	*	*	N	*
Marlboro	McColl	*	N	*	*	*	*	*
Marlboro	Tatum	*	*	*	*	*	*	*
McCormick	McCormick	*	*	*	*	*	*	*
McCormick	Parksville	*	*	*	*	*	*	*
McCormick	Plum Branch	*	*	*	*	*	*	*
Newberry	Little Mountain	*	*	*	*	*	*	*
Newberry	Newberry	*	*	*	*	*	*	*
Newberry	Peak	*	*	N	N	*	*	N
Newberry	Pomaria	*	*	*	*	*	*	N
Newberry	Prosperity	*	*	*	*	*	*	*
Newberry	Silverstreet	*	N	*	*	*	N	*
Newberry	Whitmire	*	*	*	*	*	*	*
Oconee	Salem	*	N	N	N	N	*	*
Oconee	Seneca	*	*	*	*	*	*	*
Oconee	Walhalla	*	*	*	*	*	*	*
Oconee	West Union	*	*	*	*	*	*	*
Oconee	Westminster	*	*	*	*	*	*	*
Orangeburg	Bowman	*	*	*	*	*	*	*
Orangeburg	Branchville	*	*	*	*	*	*	*
Orangeburg	Cope	*	*	*	*	*	*	*
Orangeburg	Cordova	*	*	N	N	*	*	*
Orangeburg	Elloree	*	*	*	*	*	*	N
Orangeburg	Eutawville	*	*	*	*	*	*	*
Orangeburg	Holly Hill	*	*	N	*	*	*	*
Orangeburg	Livingston	*	N	N	N	N	N	N
Orangeburg	Neeses	*	*	*	*	*	N	N
Orangeburg	North	*	*	*	*	*	*	*
Orangeburg	Norway	N	N	*	*	*	*	*
Orangeburg	Orangeburg	*	*	*	*	*	*	*
Orangeburg	Rowesville	*	N	N	N	*	*	*
Orangeburg	Santee	*	*	*	*	*	*	*
Orangeburg	Springfield	*	*	*	N	N	N	N
Orangeburg	Vance	*	*	*	*	*	*	*
Orangeburg	Woodford	*	*	*	*	*	*	N
Pickens	Central	*	*	*	*	*	*	*
Pickens	Clemson	*	*	*	*	*	*	*
Pickens	Easley	*	*	*	*	*	*	*
Pickens	Liberty	*	*	*	*	*	*	*
Pickens	Norris	*	*	*	*	*	*	*
Pickens	Pickens	*	*	*	*	*	*	*
Pickens	Six Mile	*	*	*	*	*	*	*
Richland	Arcadia Lakes	*	*	*	*	*	*	*
Richland	Blythewood	*	*	*	*	*	*	*

**APPENDIX 2
CITIES INCLUDED IN SURVEY BY YEAR**

<u>County</u>	<u>Municipality</u>	<u>FY 12</u>	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>	<u>FY 16</u>	<u>FY 17</u>	<u>FY 18</u>
Richland	Columbia	*	*	*	*	*	*	*
Richland	Eastover	*	*	*	*	*	*	*
Richland	Forest Acres	*	*	*	*	*	*	*
Saluda	Ridge Spring	*	*	*	*	*	*	*
Saluda	Saluda	*	*	*	*	*	*	*
Saluda	Ward	*	*	N	N	N	N	N
Spartanburg	Campobello	*	*	*	*	*	N	N
Spartanburg	Central Pacolet	*	N	N	N	N	N	N
Spartanburg	Chesnee	*	*	*	*	*	*	*
Spartanburg	Cowpens	*	*	*	*	*	*	*
Spartanburg	Duncan	*	*	*	*	*	*	*
Spartanburg	Inman	*	*	*	*	*	*	*
Spartanburg	Landrum	*	*	*	*	*	*	*
Spartanburg	Lyman	*	*	*	*	*	*	N
Spartanburg	Pacolet	*	*	*	*	*	*	*
Spartanburg	Reidville	N	N	N	N	*	N	*
Spartanburg	Spartanburg	*	*	*	*	*	*	*
Spartanburg	Wellford	*	*	*	*	*	*	*
Spartanburg	Woodruff	*	*	*	*	*	*	*
Sumter	Mayesville	*	*	*	*	N	*	N
Sumter	Pinewood	*	*	*	*	*	*	N
Sumter	Sumter	*	*	*	*	*	*	*
Union	Carlisle	*	*	*	*	*	*	*
Union	Jonesville	*	*	*	*	*	*	*
Union	Lockhart	*	*	*	*	*	*	*
Union	Union	*	*	*	*	*	*	*
Williamsburg	Greeleyville	*	*	*	*	*	*	*
Williamsburg	Hemingway	*	*	*	*	*	*	*
Williamsburg	Kingstree	*	*	*	*	*	*	*
Williamsburg	Lane	*	*	*	*	*	*	*
Williamsburg	Stuckey	*	*	*	*	*	*	*
York	Clover	*	*	*	*	*	*	*
York	Fort Mill	*	*	*	*	*	*	*
York	Hickory Grove	*	*	*	*	*	*	*
York	McConnells	N	N	*	*	*	*	*
York	Rock Hill	*	*	*	*	*	*	*
York	Sharon	*	*	*	*	*	*	*
York	Smyrna	N	N	*	*	*	*	*
York	Tega Cay	*	*	*	*	*	*	*
York	York	*	*	*	*	*	*	*
Total Number of Cities Reported		261	246	251	252	254	243	225
Total Number of Cities Missing		9	24	19	18	16	27	45
Percentage of Cities Reporting		96.7%	91.1%	93.0%	93.3%	94.1%	90.0%	83.3%

* = City filed financial report
N = City never filed financial report
+ = City is NO longer incorporated

**APPENDIX 2
SPECIAL PURPOSE DISTRICTS INCLUDED BY YEAR**

<u>County</u>	<u>Special Purpose District</u>	<u>FY 04</u>	<u>FY 06</u>	<u>FY 08</u>	<u>FY 10</u>	<u>FY 12</u>	<u>FY 14</u>	<u>FY 16</u>	<u>FY 18</u>
Abbeville	Donalds - Due West Water and Sewer Authority	*	*	*	*	*	*	*	*
Aiken	Bath Water and Sewer District	N	*	*	*	*	*	*	*
Aiken	Beech Island Rural Community Water and Sewer District	*	*	*	*	*	*	*	*
Aiken	Belvedere Fire District	N	*	*	*	*	*	*	*
Aiken	Clearwater Water and Sewer District	*	*	*	*	*	*	*	*
Aiken	College Acres Public Works District	*	*	*	*	*	*	*	*
Aiken	Langley Water and Sewer District	N	*	*	*	*	*	*	*
Aiken	Talatha Rural Community Water District	*	*	*	*	*	*	*	*
Aiken	Valley Public Service Authority	*	*	*	*	*	*	*	*
Allendale	Allendale Industrial Park Water and Sewer District	*	*	N	*	*	*	*	*
Anderson	Anderson County Fire Protection Commission	N	*	*	*	*	*	*	*
Anderson	Belton-Honea Path Water Authority	*	*	*	*	*	*	*	*
Anderson	Big Creek Water and Sewage District	*	*	*	*	*	*	*	*
Anderson	Big Creek Watershed Conservation District	N	*	*	*	*	*	*	*
Anderson	Broadmouth Creek Watershed Conservation District	N	N	N	N	N	N	N	*
Anderson	Broadway Water and Sewerage District	N	*	*	*	*	*	*	*
Anderson	Brushy Creek Watershed Conservation District	N	*	*	*	*	*	*	*
Anderson	Cobb's Glen Public Service District	N	*	*	*	N	N	N	N
Anderson	Hammond Water District	*	*	*	*	*	*	*	*
Anderson	Homeland Park Water and Sewer Public Service District	N	*	*	*	*	*	*	*
Anderson	Pioneer Rural Water District of Oconee and Anderson Counties	*	*	*	*	*	*	*	*
Anderson	Powdersville Water District	N	*	*	*	*	*	*	*
Anderson	Sandy Springs Water District	N	*	*	*	*	*	*	*
Anderson	Southside Rural Community Water District	*	*	*	*	*	*	*	*
Anderson	Starr - Iva Water and Sewer District	N	*	*	*	*	*	*	*
Anderson	Three and Twenty Creek Watershed Conservation District	N	*	*	*	N	*	*	*
Anderson	West Anderson Water District	*	*	*	*	*	*	*	*
Beaufort	Beaufort - Jasper Water and Sewer Authority	*	*	*	*	*	*	*	*
Beaufort	Beaufort Housing Authority	*	N	N	N	N	N	N	N
Beaufort	Bluffton Township Fire District	*	*	*	N	N	N	N	N
Beaufort	Broad Creek Public Service District	*	*	*	*	*	*	*	*
Beaufort	Burton Fire District	N	*	*	*	*	*	*	*
Beaufort	Daufuskie Island Fire District	N	*	N	N	N	N	N	N
Beaufort	Fripp Island Public Service District	*	*	*	*	*	*	*	*
Beaufort	Hilton Head No. 1 Public Service District	*	*	*	*	*	*	*	*
Beaufort	Lady's Island - St. Helena Fire District	*	*	*	*	*	*	*	*
Beaufort	Sheldon Township Fire District	*	*	N	N	N	N	N	N
Beaufort	South Island Public Service District	*	*	*	*	*	*	*	*
Berkeley	Caromi Rural Volunteer Fire Department	*	N	N	N	N	N	N	N
Berkeley	Goose Creek Recreation Commission	N	*	*	*	*	*	*	*
Calhoun	Sandy Run Fire District	*	*	*	*	*	N	N	N
Charleston	Charleston County Aviation Authority	*	*	*	*	*	*	*	*
Charleston	Charleston County Park and Recreation Commission	*	*	*	*	*	*	*	*
Charleston	Cooper River Park and Playground Commission	*	*	*	*	*	*	*	*
Charleston	James Island Public Service District	*	*	*	*	*	*	*	*
Charleston	North Charleston District	*	*	*	*	*	*	*	*
Charleston	North Charleston Sewer District	*	*	*	*	*	*	*	*
Charleston	St. Andrew's Parish Parks and Playground Commission	N	*	*	*	*	*	*	*
Charleston	St. Andrew's Public Service District	N	*	*	*	*	*	*	*
Charleston	St. John's Fire District Commission	*	*	*	*	*	*	*	*
Charleston	St. Paul's Fire District	*	*	*	*	*	*	*	*
Cherokee	Board of Public Works	*	*	*	*	*	N	N	N
Cherokee	Board of Public Works of Gaffney	N	N	N	N	N	*	*	*
Cherokee	Cherokee Recreation District	*	*	*	*	*	*	*	*
Cherokee	Daniel Morgan Rural Community Water District of Cherokee County	*	*	*	*	*	*	*	*
Cherokee	Macedonia Fire District	*	*	*	*	*	*	*	*
Cherokee	Thicketty Creek Watershed Conservation District	*	*	*	*	*	*	*	*
Chester	Chester County Hospital Board of Chester County South Carolina	*	*	*	*	N	*	*	*
Chester	Chester County Natural Gas Authority	*	*	*	*	*	*	*	*

**APPENDIX 2
SPECIAL PURPOSE DISTRICTS INCLUDED BY YEAR**

<u>County</u>	<u>Special Purpose District</u>	<u>FY 04</u>	<u>FY 06</u>	<u>FY 08</u>	<u>FY 10</u>	<u>FY 12</u>	<u>FY 14</u>	<u>FY 16</u>	<u>FY 18</u>
Chester	Chester Fire District	N	*	*	*	*	*	*	*
Chester	Chester Metropolitan District	*	*	*	*	*	*	*	*
Chester	Chester Sewer District	N	*	*	*	*	*	*	*
Chester	Lando Fire District	N	*	N	N	N	N	N	N
Chester	Rocky Creek Water District	N	*	*	N	N	N	N	N
Chester	Rocky Creek Watershed Conservation District	*	*	*	*	*	*	*	*
Chester	Three Mile Fire District	*	*	N	N	N	N	N	N
Chester	Tinker's Creek Watershed Conservation District	*	*	N	*	*	*	*	*
Chesterfield	Alligator Fire District	*	*	*	*	N	*	*	*
Chesterfield	Hill's Creek Watershed Conservation District	N	*	*	*	N	*	*	N
Clarendon	Clarendon County Fire District	*	*	N	N	N	N	N	N
Clarendon	Clarendon Hospital District	*	*	*	*	*	*	*	*
Colleton	Colleton County Fire-Rescue	*	N	*	*	*	*	*	*
Colleton	Walterboro - Colleton County Parks and Recreation Commission	*	*	*	N	N	N	N	N
Colleton	Willow Swamp Watershed Conservation District	*	*	*	*	*	*	*	*
Darlington	Darlington County Water and Sewer Authority	*	*	*	*	*	*	*	*
Darlington	Hartsville Community Center Building Commission	*	*	*	*	*	*	*	*
Darlington	Palmetto Rural Fire District	N	*	*	*	*	*	*	*
Dorchester	Ashley River Fire District	*	*	*	*	*	*	*	N
Dorchester	Dorchester County Water Authority	*	*	*	*	*	*	*	*
Dorchester	Old Fort Fire District	*	*	*	*	*	*	*	*
Edgefield	Beaverdam Creek Watershed Conservation District	*	*	*	*	*	*	*	*
Edgefield	Edgefield County Hospital	*	*	*	*	*	*	*	*
Edgefield	Edgefield County Water and Sewer Authority	*	*	N	*	*	*	*	*
Fairfield	Fairfield County Recreation Commission	N	*	N	N	N	N	N	N
Fairfield	Mitford Rural Water District of Fairfield and Chester Counties	*	*	*	*	*	*	*	*
Fairfield	Wateree Creek Watershed Conservation District	N	N	*	*	*	*	*	*
Florence	Florence Rural Fire District Board	N	*	N	N	N	N	N	N
Florence	Howe Springs Fire District	*	*	*	N	N	N	N	N
Florence	Johnsonville Rural Fire District	*	*	*	*	N	N	N	N
Florence	Lower Florence County Hospital District	*	*	*	*	*	*	*	*
Florence	Lynches Lake - Camp Branch Watershed	N	*	*	*	*	*	*	*
Florence	Salem Community Watershed	*	*	*	*	*	N	N	N
Florence	Salem Community Watershed Conservation District	N	N	N	N	N	*	*	*
Florence	South Lynches Fire District	*	*	*	*	*	*	*	*
Florence	West Florence Fire District	N	N	N	N	*	N	*	*
Georgetown	Georgetown County Fire District I	N	*	*	N	*	*	*	N
Georgetown	Georgetown County Fire District II (Midway)	N	*	*	*	*	*	N	N
Georgetown	Georgetown County Solid Waste District	N	*	*	*	*	*	*	*
Georgetown	Georgetown County Water and Sewer District	*	*	*	*	*	*	*	*
Georgetown	Rural Community Water District of Georgetown County	*	*	*	*	*	*	*	*
Greenville	Belmont Fire and Sanitation District	*	*	*	*	*	*	*	*
Greenville	Berea Public Service District	*	*	*	*	*	*	*	*
Greenville	Boiling Springs Fire District	N	*	*	*	*	*	*	*
Greenville	Canebroke Fire District	N	*	*	*	*	*	*	*
Greenville	Clear Spring Fire and Rescue	N	*	*	*	*	N	N	N
Greenville	Donaldson Center Fire Service Area	N	*	*	*	*	*	N	N
Greenville	Duncan Chapel Fire District	N	*	*	*	*	*	*	*
Greenville	Dunklin Fire District	N	N	*	*	*	*	*	*
Greenville	Foothills Fire Service Area	*	*	*	*	*	*	*	*
Greenville	Gantt Fire, Sewer and Police District	*	*	N	*	*	*	*	*
Greenville	Glassy Mountain Fire / Safety Service Area	N	*	*	*	*	*	*	*
Greenville	Gowensville Fire Department	N	*	*	N	*	N	*	*
Greenville	Greater Greenville Sanitation Commission	*	*	*	*	*	*	*	*
Greenville	Greenville Airport Commission	*	*	*	*	*	*	*	*
Greenville	Greenville Arena District	*	*	*	*	*	N	N	N
Greenville	Greenville Arena District Board of Trustees	N	N	N	N	N	*	*	*
Greenville	Greenville County Recreation District	*	*	*	*	*	N	N	N

**APPENDIX 2
SPECIAL PURPOSE DISTRICTS INCLUDED BY YEAR**

<u>County</u>	<u>Special Purpose District</u>	<u>FY 04</u>	<u>FY 06</u>	<u>FY 08</u>	<u>FY 10</u>	<u>FY 12</u>	<u>FY 14</u>	<u>FY 16</u>	<u>FY 18</u>
Greenville	Greenville Hospital System	*	N	N	N	N	N	N	N
Greenville	Greenville Transit Authority	*	*	N	*	*	*	*	*
Greenville	Greenville-Spartanburg International Airport District	*	*	*	*	*	*	*	*
Greenville	Lake Cunningham Fire Department	*	*	*	*	*	*	*	*
Greenville	Marietta Water, Fire, Sanitation and Sewer District	*	*	*	*	*	*	*	*
Greenville	Metropolitan Sewer Subdistrict	*	*	*	*	*	N	N	*
Greenville	North Greenville Fire District	*	*	*	*	N	*	*	*
Greenville	Parker Sewer and Fire Sub-District	*	*	*	*	*	*	*	*
Greenville	Pelham - Batesville Fire District	N	*	*	*	*	*	*	*
Greenville	Piedmont Park Fire District	N	*	*	*	*	*	*	*
Greenville	Piedmont Public Service Area Commission	N	N	N	N	N	*	*	*
Greenville	Piedmont Public Service District	*	*	*	*	*	N	N	N
Greenville	Rabon Creek Mini-Farms Special Tax District	N	N	N	N	N	N	N	N
Greenville	Rabon Creek Watershed Conservation District	*	*	*	*	*	*	*	*
Greenville	Renewable Water Resources	N	*	*	*	*	*	*	*
Greenville	Slater Water, Sewer and Light District	*	*	*	*	N	N	N	N
Greenville	Slater-Marietta Fire District	N	*	*	*	*	*	*	*
Greenville	South Greenville Area Fire District	N	*	*	*	*	*	*	*
Greenville	South Tyger Watershed Conservation District	N	N	N	N	N	*	*	*
Greenville	South Tyger Watershed District	*	*	*	*	*	N	N	N
Greenville	Taylor's Fire and Sewer District	*	*	*	*	*	*	*	*
Greenville	Tigerville Fire District	N	*	N	N	N	N	N	N
Greenville	Upper Paris Mountain Special Tax District	*	N	N	N	N	N	N	N
Greenville	Wade Hampton Fire and Sewer District	N	*	*	*	*	*	*	*
Greenwood	Greenwood Metropolitan District	*	*	*	*	*	*	*	*
Horry	Buck Creek Watershed Conservation District	*	*	*	*	*	*	*	*
Horry	Crabtree Swamp Watershed Conservation District	*	*	*	*	*	*	*	*
Horry	Gapway Swamp Watershed Conservation District	*	*	*	*	*	*	*	*
Horry	Grand Strand Water and Sewer Authority	*	*	*	*	*	*	*	*
Horry	Horry County Higher Education Commission	N	N	N	N	*	*	*	*
Horry	Loris Community Hospital District	N	*	*	*	*	*	*	*
Horry	Maple Swamp Watershed Conservation District	*	*	*	N	N	N	N	N
Horry	Murrells Inlet - Garden City Fire District	N	*	*	*	*	*	*	*
Horry	Simpson Creek Watershed Conservation District	*	*	*	*	*	*	*	*
Horry	Todd Swamp Watershed Conservation District	*	*	*	*	*	*	*	*
Jasper	Cherry Point Fire Protection District	N	*	*	*	*	*	*	*
Kershaw	Kershaw County and Lee County Regional Water Authority	N	N	N	N	N	*	*	*
Kershaw	Lugoff - Elgin Water District of Kershaw County	*	*	*	*	*	*	*	*
Kershaw	Lugoff Fire District Commission	N	N	N	N	N	*	*	*
Kershaw	Lugoff Fire Protection District of Kershaw County	*	*	*	*	*	N	N	N
Lancaster	Cane Creek Watershed Conservation District	N	N	N	N	N	*	*	*
Lancaster	Cane Creek Watershed District	N	*	*	*	*		N	N
Lancaster	Lancaster County Natural Gas Authority	*	*	*	*	*	*	*	*
Lancaster	Lancaster County Water and Sewer District	N	*	*	*	*	*	*	*
Lancaster	Little Lynches Creek Watershed	N	*	*	*	*	*	*	*
Laurens	Beaverdam-Warrior Creek Watershed Conservation District	*	*	*	*	*	*	*	*
Laurens	Duncan Creek Watershed Conservation District	*	*	*	*	*	*	*	*
Laurens	Laurens County Fire Protection and Rescue Service District	N	*	*	*	*	*	*	*
Laurens	Laurens County Health Care System	N	*	*	*	*	*	*	*
Laurens	Laurens County Water and Sewer Commission	*	*	*	*	*	*	*	*
Lexington	Gaston Rural Community Water District	*	*	*	*	*	*	*	*
Lexington	Gilbert-Summit Fire District	*	*	*	*	*	*	*	*
Lexington	Gilbert-Summit Rural Water District	*	*	*	*	*	*	*	*
Lexington	Hollow Creek Watershed Conservation District	N	*	*	*	*	*	*	*
Lexington	Irmo - Chapin Recreation Commission	*	*	*	*	*	*	*	*
Lexington	Irmo Fire District	N	*	*	*	*	*	*	*
Lexington	Lexington County Recreation and Aging Commission	*	*	*	*	N	*	N	*
Lexington	Recreation Commission of Lexington County	N	N	N	N	N	N	*	N
Marion	Marion County Hospital District	*	*	*	N	N	N	N	N

**APPENDIX 2
SPECIAL PURPOSE DISTRICTS INCLUDED BY YEAR**

County	Special Purpose District	FY 04	FY 06	FY 08	FY 10	FY 12	FY 14	FY 16	FY 18
Marlboro	Carters Branch - Muddy Creek Watershed Conservation District	*	*	*	*	*	*	*	N
									N
Newberry	Clinton - Newberry Natural Gas Authority	N	*	*	*	*	*	*	*
Newberry	Newberry County Water and Sewer Authority	*	*	*	*	*	*	*	*
Oconee	Beaverdam Creek Watershed Conservation District, Oconee	N	N	N	N	N	*	*	*
Oconee	Beaverdam Creek Watershed District	N	*	*	N	*	N	N	N
Oconee	City of Westminster Commission of Public Works	*	N	N	N	N	N	N	N
Oconee	Keowee Fire District	*	N	N	N	*	N	N	N
Orangeburg	Horse Range Swamp Watershed	N	*	*	*	N	N	N	N
Orangeburg	Horse Range Swamp Watershed District Commission						*	*	*
Orangeburg	Orangeburg County Fire District	*	*	*	*	*	*	N	N
Orangeburg	Santee Fire Service District Inc.	*	*	*	*	N	N	N	N
Orangeburg	Silver Springs Water District	N	N	N	*	*	*	*	*
Pickens	Bethlehem - Roanoke Rural Community Water District	*	*	*	*	*	*	*	*
Pickens	Easley - Central Water District	*	*	*	*	*	*	*	*
Pickens	Fort Hill Natural Gas Authority	*	*	*	*	*	*	*	*
Pickens	George's Creek Watershed Conservation District	*	*	*	*	*	*	*	*
Pickens	Keowee Vineyards Fire Protection District	*	N	N	N	N	N	N	N
Pickens	Oolenoy River Watershed Conservation District	*	*	*	*	N	*	*	*
Pickens	Pickens County Water Authority	N	N	N	N	N	N	N	*
Pickens	Shady Grove Fire District	*	*	N	N	N	N	N	N
Pickens	Six Mile Rural Community Water District	*	*	*	*	*	*	*	*
Pickens	Vineyards Fire District	*	N	N	N	N	N	N	N
Richland	East Richland County Public Service District	N	*	*	*	*	*	*	*
Richland	Richland - Lexington Airport District	N	*	*	*	*	*	*	*
Richland	Richland County Recreation Commission	*	*	*	*	*	*	*	*
Richland	Richland-Lexington Riverbanks Park	*	*	*	*	*	*	*	*
Saluda	Saluda County Water and Sewer Authority	N	*	*	*	*	*	*	*
Spartanburg	Arkwright Fire District	*	*	N	*	N	N	N	N
Spartanburg	Boiling Springs Fire District	*	*	*	*	*		N	*
Spartanburg	Boiling Springs Fire District (Spartanburg County)	N	N	N	N	N	*	*	*
Spartanburg	Cherokee Springs Fire District	*	*	*	*	*	*	*	*
Spartanburg	Converse Area Board of Fire Control	N	*	*	*	*	*	*	*
Spartanburg	Croft Fire District	*	*	*	N	*	*	*	*
Spartanburg	Drayton Fire District	N	N	*	*	*	*	*	*
Spartanburg	Glendale Area Fire District	*	*	*	*	*	*	*	*
Spartanburg	Glenn Springs - Pauline Rural Fire Department	N	*	*	*	*	*	*	*
Spartanburg	Hilltop Fire District	*	*	*	*	*	N	N	N
Spartanburg	Hilltop Fire District Commission	N	N	N	N	N	*	*	*
Spartanburg	Hobbysville Fire District	*	N	N	N	N	N	N	N
Spartanburg	Holly Springs Volunteer Fire District	N	*	*	*	*	*	*	*
Spartanburg	Inman-Campobello Water District	*	*	*	*	*	*	*	*
Spartanburg	Landrum Area Fire and Rescue District	N	N	N	N	N	N	N	*
Spartanburg	Liberty-Chesnee-Fingerville Water District	*	*	*	*	*	*	*	*
Spartanburg	Mayo Area Fire District	N	*	*	*	*	*	*	*
Spartanburg	New Prospect Area Fire District	*	*	*	*	*	*	*	*
Spartanburg	North Spartanburg Area Fire and Emergency Services District	N	*	*	*	*	*	*	*
Spartanburg	Pacolet Station Fire District	N	*	*	*	N	*	*	*
Spartanburg	Poplar Springs Fire Service Area	*	*	*	*	*	N	N	N
Spartanburg	Reidville Area Fire District	N	*	*	*	*	*	*	*
Spartanburg	Roebuck Fire District	*	*	*	*	*	*	*	*
Spartanburg	Spartanburg Metro. Subdistrict B Water, Sewer, Fire and Rescue District	*	*	*	*	*	*	*	*
Spartanburg	Spartanburg Sanitary Sewer District	*	*	*	*	*	N	N	N
Spartanburg	Spartanburg Sanitary Sewer District Commission	N	N	N	N	N	*	*	*
Spartanburg	Startex Fire Department	N	*	*	*	*	*	*	*
Spartanburg	Startex-Jackson-Wellford-Duncan Water District	*	*	*	*	*	*	*	*
Spartanburg	Wellford Rescue 21	*	N	N	N	N	N	N	N
Spartanburg	Westview-Fairforest Fire District	*	*	*	*	*	*	*	*
Spartanburg	Whitney Area Fire District	*	*	*	*	*	*	*	*
Spartanburg	Woodruff - Roebuck Water District	N	*	*	*	*	*	*	*
Spartanburg	Chesnee Community Volunteer Fire Department	*	N	N	N	N	N	N	N

**APPENDIX 2
SPECIAL PURPOSE DISTRICTS INCLUDED BY YEAR**

County	Special Purpose District	FY 04	FY 06	FY 08	FY 10	FY 12	FY 14	FY 16	FY 18
Sumter	Dalzell Water District of Sumter County	N	*	*	*	*	*	*	*
Union	Bonham Fire District	*	N	*	*	*	N	N	N
Union	Brown's Creek Water Company	N	*	N	N	N	N	N	N
Union	Brown's Creek Watershed Conservation District	N	N	N	N	N	*	*	*
Union	Brown's Creek Watershed District	*	*	*	*	*	N	N	N
Union	Buffalo Volunteer Fire Department	*	*	*	*	*	*	*	N
Union	Carlisle Fire District	*	*	*	*	*	N	N	N
Union	Cross Keys Volunteer Fire Department	*	*	N	*	*	N	N	N
Union	Jonesville Fire District	N	*	*	*	*	N	N	N
Union	Jonesville Fire District Commission	N	N	N	N	N	*	N	*
Union	Kelly-Kelton Fire District	*	N	N	N	N	N	N	N
Union	Lockhart Fire District	*	*	*	*	*	*	*	*
Union	Monarch Fire District	N	*	*	*	*	N	N	N
Union	Monarch Fire District Commission	N	N	N	N	N	*	*	*
Union	Philippi Volunteer Fire Department	N	*	*	*	*	*	*	*
Union	Santuck Volunteer Fire Department	N	*	*	*	*	*	*	*
Union	Southside Fire District	N	*	*	*	*	N	N	N
Union	Southside Fire District Commission	N	N	N	N	N	*	*	*
Union	Union Hospital District	N	*	*	*	*	*	N	N
York	Riverview Rural Community Water District of York County	*	*	*	*	*	*	*	*
York	York County Natural Gas Authority	*	*	*	*	*	*	*	*
York	Fishing Creek Watershed Conservation District	*	*	*	*	*	*	*	*

APPENDIX 3

2018 Annual County Financial Report

2018 Annual County Financial Report Instructions

2018 Annual Municipal Financial Report

2018 Annual Municipal Financial Report Instructions



**South Carolina
Revenue and Fiscal Affairs Office
2018 Annual County Financial Report**

County:

Please correct name and address,
if applicable

Coordinating

Agency: SC Revenue and Fiscal Affairs Office, Economic Research Section

Instructions: Please provide county data for **fiscal year ended on or before June 30, 2018**. Please refer to the attached instructions for details on completing the form. All figures should be rounded to the nearest dollar.

When completed, please return to:

Attn: Julia Williams
Economic Research Section
1000 Assembly Street, Room 443
Rembert C. Dennis Building
Columbia, SC 29201-3117
Telephone: (803) 734-3780
Fax: (803) 734-4719
julia.williams@rfa.sc.gov

DUE DATE: **March 15, 2019**

Notes: Data supplied in this report is required by S.C. Code of Laws § 6-1-50. Failure to submit this report shall will in the withholding of ten percent of the county's current-year state aid.

This form has been modified from the previous years' form. The numbering is not consecutive in order to maintain consistency with past years' data.

PART ONE: REVENUES

****Property tax sections have been removed to reduce duplication of effort. RFA will use the Department of Revenue's Local Government Report from county auditors instead.****

Local Options Revenues		
	(a) Revenue	(b) Tax Rate
139	Local Options Sales Tax (county operating only - do not include property tax credit)	
140	Local Hospitality Tax	
150	Local Accommodations Tax	
Other Local Options		
	(a) Revenue	(b) Tax Rate
160	Capital Projects Tax	
170	Transportation Tax	
171	Personal Property Tax Relief Tax	
172	Local Property Tax Credits Tax	
Other Local Options - Public Schools		
	(a) Revenue	(b) Tax Rate
173	Education Capital Improvements/School District Tax	
Unique Local Options		
	(a) Revenue	(b) Tax Rate
174	Catawba Indian Tribal Tax +	

+ Applies to Lancaster and York counties

Licenses & Permits Revenues		Revenue
180	Building, Electrical, Plumbing Permits	
190	Business Licenses	
200	Documentary Stamp Tax (exclude state collection) +	
210	Marriage Licenses	
220	Mobile Home Licenses	
230	Utility Franchise Fees	
240	Other Licenses & Permits Revenues	

+ Applies to all counties



**South Carolina
Revenue and Fiscal Affairs Office
2018 Annual County Financial Report**

Intergovernmental Revenues - Federal Funds and Grants		Revenue
250	Community Development Block Grants	
260	Department of Justice (ex. narcotics, DARE)	
270	Federal Emergency Management Assistance (FEMA)	
280	Correction Facility Grants	
290	Health & Hospital Grants	
300	Housing & Urban Development Grants	
310	Human Services Grants (JTPA)	
320	Library Grants	
330	National Forest Grant	
340	Other Federal Grants	

Intergovernmental Revenues - State Funds and Grants		Revenue
350	Airport Grants	
360	Alcohol & Drug Abuse Grants	
370	Arts Commission Grants	
380	Disaster/Emergency Relief Grants	
390	Division of Local Government (SC B&CB) Grants	
400	Economic Development (include Rural Development)	
410	Emergency Medical Service (EMS) Grants	
420	Health & Human Services Grants (no JTPA)	
430	Highways & Public Transportation Grants	
440	Library Aid Grants	
445	Public Defender's Grants	
450	Public Service Authority Grants	
460	Recreational Grants	
470	Sheriff Department Grants	
480	Child Support Incentive/Enforcement Grants	
490	Social Service Grants (i.e. Summer Feeding Program)	
500	Solicitor's Grants	
510	Travel & Tourism Grants	
520	Veterans Affairs Grants	
530	Voter Registration/Election Commission Grants	
540	Other State Grants	

Intergovernmental Revenues - State Distributed Revenues		Revenue
550	Local Government Fund	
560	Fire Department Premium Tax	
570	Broker's Premium Fire Department Tax	
580	Statewide Accommodations Tax +	
590	Direct Appropriations + **	
600	Solid Waste Tire Fees +	
610	Health Department - Vital Record Fees (no longer applicable)	
620	Tourism Infrastructure Admissions Tax	
630	Alcoholic Beverage License Fee	

+ Applies to all counties

** Includes tax form supplies, salary supplements



**South Carolina
Revenue and Fiscal Affairs Office
2018 Annual County Financial Report**

Intergovernmental Revenues - Other Local Governments		Revenue
640	Highway Reimbursement	
650	Contracts for Service Provision - Fire Protection	
660	Other Contracts for Service Provision	
670	Payment in lieu of taxes	
680	Other Local Government Revenues	

Utility Sales Revenues (Gross Receipts)		(a) General Fund	(b) Enterprise Fund
690	Water System		
700	Sewage System		
710	Public Transit System		

Service Revenues & Charges (Gross Receipts)		(a) General Fund	(b) Enterprise Fund
720	Airport		
730	Development Impact Fees		
740	Emergency Medical Services (EMS)		
750	Fire Protection		
760	Hospital		
770	Housing & Urban Renewal		
780	Library		
790	Motor Vehicle Fees		
800	Parking Facilities (meter/garage fees and fines)		
810	Recreation		
820	Refuse Collection & Landfill		
830	Other Service Revenues & Charges		

Fines & Forfeitures		Revenue
840	Law Enforcement & Court Charges (total)	
841	Fines kept by the county	
842	Assessments sent to State of South Carolina	
843	Victims' Rights Assessment	
850	Drug Fines (include confiscation)	
860	Other Fines & Forfeitures	

Bonds & Leases		Revenue
861	Bond Revenue	
862	Lease Revenue	

Miscellaneous Revenues		Revenue
870	Interest Income	
880	Sale of Real Property & Fixed Assets	
890	Rents, Royalties, and Special Assessments	
900	Other Miscellaneous Revenues	



**South Carolina
Revenue and Fiscal Affairs Office
2018 Annual County Financial Report**

PART TWO: EXPENDITURES

- Expenditures include current operations, capital purchases, and intergovernmental expenditures (see instructions)
- Purchases of real property or new construction should only be reported in "Purchase of Land & Facilities/Construction"
- Only those expenses incurred during the most recently completed fiscal year should be recorded
- Please report personnel expenditures separate from general expenditures in the "Personnel Expenditures" section
- Expenditures treated as special funds for accounting purposes should be placed in "Other Fund"

General Expenditures		(a) General Fund	(b) Other Fund
• Do NOT include personnel costs.			
910	General Government Administration		
920	Public Safety (Police, Fire, Coroner, Corrections, Meter, etc.)		
930	Transportation (Airports, Streets & Highways)		
940	Health & Human Services (include alcohol/drug abuse, EMS, etc.)		
950	Environment & Housing (inc. sanitation, code enforcement, stormwater, etc.)		
960	Recreation (inc. arts/cultural activities, park/recreation, library, tourism)		
970	Public Works (Utility Systems, Public Transit)		
980	Debt Service/Interest on Debt (General Fund and Utility Systems)		
990	Purchase of Land & Facilities/Construction		
1000	All Other General Expenditures		

Personnel Expenditures		(a) General Fund	(b) Other Fund
• Include gross salaries, fringe benefits and payroll taxes.			
1010	General Government Administration		
1020	Public Safety		
1030	Transportation		
1040	Health & Human Services		
1050	Environment & Housing		
1060	Recreation		
1070	Public Works (Utility Systems, Transit)		
1080	Other Personnel		

Certification: This is to certify that the data contained in this report is accurate to the best of my knowledge and belief.

Name of Responsible Officer:

Title:

Telephone:

Email Address:



South Carolina Revenue and Fiscal Affairs Office 2018 Annual County Financial Report Instructions

- Please provide county data for fiscal year end on or before June 30, 2018
- All figures should be rounded to the nearest dollar
- Please correct name and address information, if applicable
- Report is due by March 15, 2019
- Failure to submit this report will result in the withholding of ten percent of a county's current year state aide pursuant to S.C. Code of Laws Section 6-1-50

PART ONE: REVENUES

*****Property tax sections have been removed to reduce duplication of effort. RFA will use the Department of Revenue's Local Government Report from county auditors instead.*****

Local Options Revenues

- **Local Options Sales Tax (Line 139a)** – Report revenues from the local options sales tax for county operations only for the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 4-10-10. This amount should represent the 29% that is credited to the county revenue fund. Do not include the portion for the property tax credit fund.
- **Local Options Sales Tax Rate (Line 139b)** – Report the local options sales tax rate (%) for the most recently completed fiscal year.
- **Local Hospitality Tax (Line 140a)** – Report revenues from the local hospitality tax for the most recently completed fiscal year. The local hospitality tax is a tax on the sale of prepared meals and beverages sold in establishments or a tax on the sale of prepared meals and beverages sold in establishments licensed for on premises consumption of alcoholic beverages, beer, or wine. This tax is collected pursuant to S.C. Code of Laws § 6-1-700.
- **Local Hospitality Tax Rate (Line 140b)** – Report the local hospitality tax rate (%) for the most recently completed fiscal year.
- **Local Accommodations Tax (Line 150a)** – Report revenues from the local accommodations tax for the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 6-1-500.
- **Local Accommodations Tax Rate (Line 150b)** – Report the local accommodations tax rate (%) for the most recently completed fiscal year.

Other Local Options

- **Capital Projects Tax (Line 160a)** – Report revenues from any capital project taxes collected in the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 4-10-300.
- **Capital Projects Tax Rate (Line 160b)** – Report the capital projects tax rate (%) for the most recently completed fiscal year.

- **Transportation Tax (Line 170a)** – Report revenues from any transportation taxes collected in the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 4-37-30.
- **Transportation Tax Rate (Line 170b)** – Report the transportation tax rate (%) for the most recently completed fiscal year.
- **Personal Property Tax Relief Tax (Line 171a)** – Report revenues from any personal property tax relief taxes collected in the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 4-10-540.
- **Personal Property Tax Relief Tax Rate (Line 171b)** – Report the personal property tax relief tax rate (%) for the most recently completed fiscal year.
- **Local Property Tax Credits Tax (Line 172a)** – Report revenues from any local property tax credits taxes collected in the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 4-10-720.
- **Local Property Tax Credits Tax Rate (Line 172b)** – Report the local property tax credits tax rate (%) for the most recently completed fiscal year.

Other Local Options – Public Schools

- **Education Capital Improvements/School District Tax (Line 173a)** – Report revenues from any education capital improvements/school district taxes collected in the most recently completed fiscal year. The education capital improvements tax is collected pursuant to S.C. Code of Laws § 4-10-410. There is no code section for the school district tax as this tax is based on special legislation.
- **Education Capital Improvements/School District Tax Rate (Line 173b)** – Report the education capital improvements/school district tax rate (%) for the most recently completed fiscal year.

Unique Local Options

- **Catawba Indian Tribal Tax (Line 174a)** – Report revenues from any Catawba Indian tribal taxes collected in the most recently completed fiscal year. *Applies to Lancaster and York counties.* This tax is collected pursuant to S.C. Code of Laws § 27-16-130(H).
- **Catawba Indian Tribal Tax Rate (Line 174b)** – Report the Catawba Indian tribal tax rate (%) for the most recently completed fiscal year. *Applies to Lancaster and York counties.*

Licenses and Permits Revenues

- **Building, Electrical, Plumbing Permits (Line 180)** – Report total revenues from county building, electrical, mechanical, gas, HVAC, and plumbing permits for the most recently completed fiscal year.
- **Business Licenses (Line 190)** – Report total revenues collected for all county business licenses for the most recently completed fiscal year. Report the revenues collected on the retail sale of equipment for these services.
- **Documentary Stamp Tax (Line 200)** – Report total revenues collected for documentary stamp tax in the county for the most recently completed fiscal year. *Do not include state collection. This item applies to all counties.*
- **Marriage Licenses (Line 210)** – Report total revenues collected for marriage licenses in the county for the most recently completed fiscal year.

- **Mobile Home Licenses (Line 220)** – Report total revenues collected for mobile home licenses in the county for the most recently completed fiscal year.
- **Utility Franchise Fees (Line 230)** – Report total revenues resulting from any county utility franchise fees paid for the most recently completed fiscal year.
- **Other Licenses & Permits (Line 240)** – Report total fees collected from any other licensing or permitting activity in the county for the most recently completed fiscal year. (i.e. yard sale permits, recreational event permits)

Intergovernmental Revenues – Federal Funds and Grants (Lines 250-340)

Report the full amount of grants received by the county from the federal government during the most recently completed fiscal year. These grants may include, but are not limited to: Community Development Block grants, Department of Justice grants (DARE and/or narcotics enforcement), Federal Emergency Management Assistance (FEMA) grants, correction facility grants, health & hospital grants, housing or urban development grants, human services grants (Job Training Partnership Act (JTPA)), library grants, National Forest Fund, and any other grants received from the federal government.

It is often difficult to determine with certainty the source of grants for the reasons stated in the following section, "Intergovernmental Revenues – State Funds and Grants". If you have difficulty determining the source of grant funds, contact your regional council of governments for assistance.

Do not include any matching funds and exclude any grant administration costs paid from county or state funds.

Intergovernmental Revenues – State Funds and Grants (Lines 350-540)

Report the full grant amounts received by the county from the State of South Carolina during the most recently completed fiscal year. Grants from the State of South Carolina may be difficult to discern. Some grants awarded to counties have joint participation by the state and federal governments (i.e., a \$1 million hospital grant may be comprised of \$500,000 of federal money and \$500,000 of state money). If you determine that to be the case, report the portion of the grant coming from the State of South Carolina in this section and the amount coming from the Federal government in the previous section entitled "Intergovernmental Revenues – Federal Funds and Grants". *It is important that only state grants be reported in this section.* If you have difficulty determining the source of grant funds, contact your regional council of governments for assistance.

Do not include any matching funds and exclude any grant administration costs paid from county funds.

Intergovernmental Revenues – State Distributed Revenues

Report the county revenue that is derived from state aid to political subdivisions in the following items. These payments are made quarterly. Therefore, the most recently completed fiscal year should reflect four quarters of state shared tax revenue.

- **Local Government Fund (Line 550)** – Report the county's revenue from the Local Government Fund for the most recently completed fiscal year. This state shared revenue amount replaces the funds which counties previously received from the alcoholic liquors tax, bank tax, beer & wine tax, income tax, brokers premium tax, and motor transport tax.
- **Fire Department Premium Tax (Line 560)** – Report the county's revenues from the fire department premium tax for the most recently completed fiscal year.
- **Broker's Premium Fire Department Tax (Line 570)** – Report the county's revenues from the fire department premium tax for the most recently completed fiscal year.

- **Statewide Accommodations Tax (Line 580)** – Report the county's revenue from the state accommodations tax for the most recently completed fiscal year. *This item applies to all counties.*
- **Direct Appropriations (Line 590)** – Report the county's revenues from the state to the county through direct appropriations. *This includes tax forms and supplies, and salary supplements. This applies to all counties.*
- **Solid Waste Tire Fees (Line 600)** – Report the county's revenues from the solid waste tire fees. *This applies to all counties.*
- **Health Department - Vital Record Fees (Line 610)** – *This item is no longer applicable.*
- **Tourism Infrastructure Admissions Tax (Line 620)** (S.C. Code of Laws § 12-21-6530) – Report the revenue received by the county from the state for the tourism infrastructure admissions tax for the most recently completed fiscal year.
- **Alcoholic Beverage License Fees (Line 630)** – Report the revenue received by the county from the state for the alcoholic beverage licenses fee for the most recently completed fiscal year.

Intergovernmental Revenues – Other Local Governments

- **Highway Reimbursement (Line 640)** – Report any payments from other local governments (county or municipal) for their participation in highway, road, or street construction and/or maintenance. *State and federal monies for highways and streets should not appear in this item.* Report only the payments received during the most recently completed fiscal year.
- **Contracts for Service Provision – Fire Protection (Line 650)** – Report any payments which the county received from another county, municipality, or special purpose district for the provision of fire protection services. Report revenues received only for the most recently completed fiscal year, regardless of the terms or duration of the contract.
- **Other Contracts for Service Provision (Line 660)** – Describe any other contract the county may have with another county, municipality, or special purpose district for the provision of a service and report the revenue to the county for that contract in these items. Report revenues received only for the most recently completed fiscal year regardless of the terms or duration of the contract. For example, if the county is under contract to provide garbage pickup for a short time to a nearby special purpose district and the contract is paid in a lump sum, report the full contract amount if it was paid during the most recently completed fiscal year.
- **Payment in lieu of taxes (Line 670)** – Report any amounts paid by local governments in-lieu of county property taxes (e.g., payments from a housing authority). Report only those payments that have been received during the most recently completed fiscal year.
- **Other Local Government Revenues (Line 680)** – Report any other payments received from another local government for any purpose not included in the previous items of this section. Specify the purpose for which payments were received.

Utility Sales Revenues (Gross Receipts)

When completing this section, do not subtract any kind of operating expenses from total revenues. Each item is intended to reflect gross revenues. This data is collected, but not included in the report.

Note: Please separate items into General Fund and Enterprise Fund.

- **Water System (Lines 690a & 690b)** – Report all revenues received from the sale of water services to public and private users for the most recently completed fiscal year. *Include any revenues that may be*

generated from sales of services outside the county. Please include any deposits, tap fees, sales of water systems and equipment (i.e. water meters).

- **Sewage System (Lines 700a & 700b)** – Report all revenues received from the sale of sewage service to public or private users for the most recently completed fiscal year. *Include any revenues that may be generated from sale of services outside the county. Please include any deposits, tap fees, sales of sewage systems and equipment.*
- **Public Transit System (Lines 710a & 710b)** – Report all revenues received from the operation of any county transportation system (i.e. buses) for the most recently completed fiscal year.

Service Revenues & Charges (Gross Receipts)

When completing this section, do not subtract any kind of operating expenses from total revenues. Each item is intended to reflect gross revenues.

Note: Please separate items into General Fund and Enterprise Fund.

- **Airport (Lines 720a & 720b)** – Report all revenues from the operation of any county airport for the most recently completed fiscal year.
- **Development Impact Fees (Lines 730a & 730b)** – Report all revenues from development impact fees collected by the county for the most recently completed fiscal year. *Do not report water or sewer tap fees as development impact fees.* Tap fees should be reported as revenue from the operation of the water/sewage systems.
- **Emergency Medical Services (Lines 740a & 740b)** – Report all revenues from the operation of county emergency medical services (EMS). *Do not subtract the cost of operating emergency medical vehicles or equipment.* Sum all patient care and transportation fees collected from emergency medical service and report the total in this item.
- **Fire Protection (Lines 750a & 750b)** – Report all revenues from county fire protection services. Include safety inspections done by county fire departments. *Do not include payments by other local governments for fire protection.*
- **Hospital (Lines 760a & 760b)** – Report all revenues from the operation of any county hospitals. *Do not subtract costs of hospital operation from the total.* Sum patient payments, revenues from laboratory facilities, and any other revenue generated from the operation of a county hospital. *Do not report revenues from emergency medical service (EMS) operations in this item.*
- **Housing & Urban Renewal (Lines 770a & 770b)** – Report all revenues from the operation of county housing or urban renewal projects for the most recently completed fiscal year. *Do not subtract maintenance or any other cost associated with the operation of a county housing project from total revenues.*
- **Library (Lines 780a & 780b)** – Report all revenues generated by library charges for the most recently completed fiscal year. Include fees for copying materials.
- **Motor Vehicle Fees (Lines 790a & 790b)** – Report all motor vehicle fees for the latest fiscal year.
- **Parking Facilities (Lines 800a & 800b)** – Report all county parking facilities charges for the most recently completed fiscal year. This item should include all revenues from any county parking garages, garage services, parking meters and parking violations.
- **Recreation (Lines 810a & 810b)** – Report all revenues from any county recreation facility for the most recently completed fiscal year. Include tennis court revenues, swimming pool revenues, rental fees for

picnic shelters, golf course revenues, and entrance fees at county parks. *Do not subtract any maintenance costs from the total.*

- **Refuse Collection & Landfill (Lines 820a & 820b)** – Report all refuse and landfill revenues from the most recently completed fiscal year. Include service charges for refuse collection and tipping fees for any county landfill.
- **Other Service Revenues & Charges (Lines 830a & 830b)** – Report other service revenues collected by the county that are not included in any of the preceding items.

Law Enforcement & County Court Charges

- **Law Enforcement & County Court Charges (Lines 840-843)** – Report all law enforcement and legal charges for the most recently completed fiscal year. This item should include court charges, probate judge fees, clerk of court fees, family court fees, magistrate fines and recorder fees, and fees for police accident report charges. *Do not report revenues from parking violations in this item.* This item should be a total of three subcategories: fines kept by the county, assessments sent to the State, and Victims' Rights Assessments.
- **Drug Fines (Line 850)** – Report all revenues from drug fines collected by the county for the most recently completed fiscal year. *Include confiscation kept by the county.*
- **Other Fines & Forfeitures (Lines 860)** – Report other fines and forfeitures collected by the county that are not included in any of the preceding items.

Bonds & Leases

- **Bond Revenue (Line 861)** – Report all proceeds from general obligation bonds for the most recently completed fiscal year.
- **Lease Revenue (Line 862)** – Report all proceeds from capital leases for the most recently completed fiscal year.

Miscellaneous Revenues

- **Interest Income (Line 870)** – Report the interest earnings on county investments that accrued during the most recently completed fiscal year. Include both short term interest earnings such as those on savings accounts as well as long term earnings on instruments such as federal securities and savings bonds.
- **Sales of Real Property & Fixed Assets (Line 880)** – Report proceeds from the sale of real property and fixed assets. *Do not include proceeds from the sale of bonds, notes and investments.*
- **Rents, Royalties, and Special Assessments (Line 890)** – Report revenues from rents, royalties and special assessments.
- **Other Miscellaneous Revenues (Line 900)** – Report other revenues which do not fit any of the other categories described above.

PART TWO: EXPENDITURES

Expenditures include current operations, capital purchases, and intergovernmental expenditures.

Expenditures treated as special funds for accounting purposes should be placed in “Other Fund”.

Current operations are the day-to-day operating expenses for the different components of county government. ***This does not include personnel costs (wages/salaries). Personnel expenditures are to be reported separately.*** Some typical operating expenses would include rent, utility bills, travel, training, motor fuels, maintenance costs, paper, computer disks, routine office supplies, service contracts for office equipment, and other contractual agreements, such as leases. Contractual agreements would also include contracts for services with law firms, engineers, architects, accounting firms, and other service contracts. Small item purchases such as pencil sharpeners, paper cutters, and reference books should also be considered current operating expenses although they may be used for many years. *Record only those items purchased during the most recently completed fiscal year.*

Capital purchases – include items that will be used for several budget years. Common examples are office furniture, computers, typewriters, copier machines (bought, not leased), vehicles (bought, not leased), and heavy machinery (bought, not leased). *Do not include the purchase of real property or new construction in this section. Only those expenses incurred during the most recently completed fiscal year should be recorded.*

Intergovernmental expenditures – include payments to other governments, between counties, between a county and a municipality, or a county and a special purpose district. Payments for fire protection services, road maintenance, hospitals, etc., made to another government should be reported. Record only those payments made during the most recently completed fiscal year.

Some types of expenditures may not be applicable to your county. On the other hand, your county may have expenditures that are not listed. When an expenditure is not applicable to your county, leave that item blank. If your county has an expenditure that is not listed, look for a category that might reasonably encompass that activity. Because each county has a different operating structure, placement of expenditures will vary to some degree. However, if care is taken to place expenditure amounts in the most appropriate categories for your county structure, the presentation of the data will accurately reflect the kinds of expenditures that take place in the county.

General Expenditures

Note: Do not include personnel costs.

- **General Government Administration (Lines 910a & 910b)** – Report total current operation, capital purchase, and intergovernmental expenses for the following items:

Central Administration – (ex. county council, county administrator, legislative delegation, registrar of mesne conveyance)

County Buildings – (ex. maintenance, janitorial, operating expenditures for county buildings)

Economic Development – expenditures related to county economic development activities

Financial Administration – (ex. Auditor, treasurer, tax collector, tax assessor, finance director, other finance related activities)

Judicial & Legal – (ex. county attorneys, county court administration, magistrates, clerk of court, law library, other judicial activities)

Planning & Zoning – expenditures related to county planning and zoning activities.

Engineering – expenditures for a separate county engineering department which provides engineering services to other county activities such as streets or utilities

Registration & Elections – expenditures related to voter registration and elections

Other Support services – expenditures related to other county activities which primarily serve to support county service delivery functions. This includes such activities as personnel administration, a county vehicle maintenance division, purchasing department, county printing operations, data processing, etc.

- **Public Safety (Lines 920a & 920b)** – Report total current operation, capital purchase, and intergovernmental expenditures for the following items:
 - Animal protection
 - Emergency preparedness
 - Coroner
 - Correction, including jails, probation and parole
 - Fire protection
 - Law enforcement
 - Parking meters
 - Victims' rights
 - Other public safety

- **Transportation (Lines 930a & 930b)** – Report total current operation, capital purchase, and intergovernmental expenditures related to the following items:
 - Airports
 - Streets & Highways (sidewalks, lights, etc.)

- **Health & Human Services (Lines 940a & 940b)** – Report total current operation, capital purchase, and intergovernmental expenditures related to the following items:
 - Alcohol & drug abuse services
 - Emergency Medical Services (EMS)
 - Health department
 - Hospitals
 - Mental Health
 - Payment to indigent care
 - Public Welfare
 - Veterans' Affairs
 - Other Health Services

- **Environment & Housing (Lines 950a & 950b)** – Report total current operation, capital purchase, and intergovernmental expenditures related to the following items:
 - Building inspection
 - Stormwater & drainage
 - Environmental protection & natural resources
 - Housing & community development
 - Refuse collection & refuse disposal

- **Recreation (Lines 960a & 960b)** – Report total current operation, capital purchase, and intergovernmental expenditures related to the following items:
 - Library
 - Parks & Recreation, including museums, theater, bands, marinas, etc.
 - Tourism

- **Public Works (Lines 970a & 970b)** – Report total current operation, capital purchase, and intergovernmental expenditures related to the following items: **This data is collected, but not included in the report.**
 - Water and sewage systems
 - Public transit systems

- **Debt Service/Interest on Debt (Lines 980a & 980b)** – Report total current operation and intergovernmental expenditures related to following:
 - General Fund Debt
 - Utility Systems Debt
 - Public Transit Debt
 - Other Debt

- **Purchase of Land and Facilities/Construction (Lines 990a & 990b)** – When real property is purchased and/or construction takes place for a county function, those expenditures should be reported under this category. Facility construction may take place either at a new site or different facility or at an existing site or facility. If an existing county building has been expanded to create a meeting room, it is considered to be facility construction. *New carpet and furniture for that meeting room is not part of facility construction costs and should be reported as a capital purchase expenditure.* All major renovations such as a new roof should be considered facility construction. Only those expenses incurred during the most recently completed fiscal year should be recorded.
- **Other General Expenditures (Lines 1000a & 1000b)** – Report total other general current operation, capital purchase, and intergovernmental expenditures not listed in the preceding items:
 - Refunds
 - Technical Schools
 - Unallocated Employee Fringe Benefits
 - Unallocated Employee Retirement Contributions
 - Other

PERSONNEL EXPENDITURES (Lines 1010-1080)

Report all gross wages, gross salaries, and fringe benefits paid to county employees during the most recently completed fiscal year. Report the actual amount paid, not the authorized salary of the positions, whether vacant or filled. If the employee's salary is divided between two categories, report the actual annual expenditures for the employee in each category. Bonuses and other forms of compensation (e.g. payment per fire call) should also be reported. Include per item amounts or salaries paid to board, commission, or council members.



South Carolina Revenue and Fiscal Affairs Office 2018 Annual Municipal Financial Report

Municipality:

Please correct name and address, if applicable

Coordinating

Agency:

SC Revenue and Fiscal Affairs Office, Economic Research Section

Instructions:

Please provide municipal data for fiscal year ended on or before June 30, 2018. Please refer to the attached instructions for details on completing the form. All figures should be rounded to the nearest dollar.

When completed, please return to:

Attn: Julia Williams
Economic Research Section
1000 Assembly Street, Room 443
Rembert C. Dennis Building
Columbia, SC 29201-3117
Telephone: (803) 734-3780
Fax: (803) 734-4719
julia.williams@rfa.sc.gov

DUE DATE:

March 15, 2019

Notes:

Data supplied in this report is required by S.C. Code of Laws § 6-1-50. Failure to submit this report will result in the withholding of ten percent of the municipality's current-year state aid.

This form has been modified from the previous years' form. The numbering is not consecutive in order to maintain consistency with past years' data.

PART ONE: REVENUES

Property Tax Revenues	General Fund
010 Real Property Taxes*	
020 Personal Property Taxes (Excluding Motor Vehicle Tax)	
030 Motor Vehicle Tax Only	
040 Delinquent Property Taxes Collected	
050 Penalties & Interest on Taxes	
060 Reimbursements for Homestead Exemptions	
070 Manufacturers' Depreciation Reimbursement	
080 Tax Increment Financing District (TIF)	
090 Municipal Improvement District	
100 Fees in Lieu of Property Tax	

* exclude homestead exemptions

Millage	(a) Revenue	(b) Millage Rate
103 Operating Millage Revenue (report millage rate also)		
104 Debt/Bond Millage Revenue (report millage rate also)		
105 Other Millage Revenue (report millage rate also)		
101 Total Millage Revenue (report millage rate also)		
102 Total Assessed Property Value (Taxable Value)		



**South Carolina
Revenue and Fiscal Affairs Office
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Local Options Revenues		(a) Revenue	(b) Tax Rate
110	Local Option Sales Tax (include municipal revenue and property tax credit)		
140	Local Hospitality Tax		
150	Local Accommodations Tax		

Other Local Options		(a) Revenue	(b) Tax Rate
120	Capital Projects Tax		
130	Transportation Tax		

Unique Local Options		(a) Revenue	(b) Tax Rate
156	Tourism Development Tax *		

* Applies to municipalities in Horry County

Licenses & Permits Revenues		Revenue
160	Business Licenses	
170	Permits (including building, electrical, mechanical, gas, plumbing, HVAC)	
180	Utility Franchise Fees	
190	Other License & Permit Revenues	

Utility Sales Revenues (Gross Receipts)		(a) General Fund	(b) Enterprise Fund
200	Electrical Power Systems		
210	Natural Gas System		
220	Water System		
230	Sewage System		
240	Public Transit System		

Service Revenues & Charges (Gross Receipts)		(a) General Fund	(b) Enterprise Fund
250	Airport		
260	Development Impact Fees		
270	Emergency Medical Services		
280	Municipal Fee for Fire Protection		
290	Housing & Urban Renewal		
300	Parking Facilities (meter/garage fees and fines)		
310	Recreation		
320	Refuse Collection & Landfill		
330	Stormwater Fees		
340	Other Service Revenues & Charges		

Fines & Forfeitures		Revenue
350	Law Enforcement & Municipal Court Charges (total)	
351	Fines kept by the municipality	
352	Assessments sent to the State	
353	Victims' Rights Assessments	
360	Other Fines & Forfeitures	

Bonds & Leases		Revenue
365	Bond Revenue	
366	Lease Revenue	



**South Carolina
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Miscellaneous Revenues		Revenue
370	Interest Income	
380	Sale of Real Property & Fixed Assets	
390	Rents, Royalties, and Special Assessments	
400	Other Miscellaneous Revenues	

Intergovernmental Revenues - State Distributed Revenues		Revenue
410	Local Government Fund	
420	Statewide Accommodations Tax	
430	Merchants' Inventory Tax	
440	Motor Carrier Property Tax +	
450	Tourism Infrastructure Admissions Tax ++	
460	Alcoholic Beverage Licenses/Permits	

+S.C. Code of Laws § 12-37-2810

++S.C. Code of Laws § 12-21-6530

Intergovernmental Revenues - Federal Funds and Grants		Revenue
470	Community Development Block Grants (do not duplicate)	
480	Department of Justice (examples: narcotics, DARE)	
490	Economic Development Administration (EDA)	
500	Environmental Protection Agency (EPA)	
510	Federal Emergency Management Assistance (FEMA)	
520	Housing & Urban Development Grants	
530	Human Service (JTPA) Grants	
540	Other Federal Grants	

Intergovernmental Revenues - State Funds and Grants		Revenue
550	Airport Grants	
560	Alcohol & Drug Abuse Grants	
570	Arts Commission Grants	
580	Disaster/Emergency Relief Grants	
590	Division of Local Government (SC B&CB) Grants	
600	Emergency Medical Service (EMS) Grants	
610	Health & Human Services Grants (no JTPA)	
620	Highways & Public Transportation Grants	
630	Public Safety/Victim's Assistance Grants	
640	Recreation & Tourism Grants	
650	Social Services (i.e. Summer Feeding Program)	
660	Other State Grants	

Intergovernmental Revenues - Other Local Governments		Revenue
670	Highway Reimbursement	
680	Housing & Urban Development	
690	Contracts for Service Provision - Fire Protection	
700	Other Contracts for Service Provision	
710	Payment in lieu of taxes	
720	Other Local Government Revenues	



**South Carolina
Revenue and Fiscal Affairs Office
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PART TWO: EXPENDITURES

- Expenditures include current operations, capital purchases, and intergovernmental expenditures (see instructions)
- Purchases of real property or new construction should only be reported in "Purchase of Land & Facilities/Construction"
- Only those expenses incurred during the most recently completed fiscal year should be recorded
- Please report personnel expenditures separate from general expenditures in the "Personnel Expenditures" section
- Expenditures treated as special funds for accounting purposes should be placed in "Other Fund"

General Expenditures • Do <u>NOT</u> include personnel costs.	(a) General Fund	(b) Other Fund
730 General Government Administration		
740 Public Safety (Police, Fire, Corrections, Meters, Victims' Rights, etc.)		
750 Transportation (Airport, Parking Facilities, Streets & Highways)		
760 Health & Human Services (include alcohol/drug abuse, EMS, etc.)		
770 Environment/Housing (inc. sanitation, code enforcement, stormwater, etc.)		
780 Recreation (inc. arts/cultural activities, park/recreation, library, tourism)		
790 Public Works (Utility Systems, Public Transit)		
800 Debt Service/Interest on Debt (General Fund and Utility Systems)		
810 Purchase of Land & Facilities/Construction		
820 Other General Expenditures		

Personnel Expenditures • Include gross salaries, fringe benefits and payroll taxes.	(a) General Fund	(b) Other Fund
830 General Government Administration		
840 Public Safety		
850 Transportation		
860 Health & Human Services		
870 Environment & Housing		
880 Recreation		
890 Public Works (Utility Systems, Public Transit)		
900 Other Personnel		

Please state the beginning and end date of your municipality's fiscal year (12 month accounting period), including month, day, and year that this report covers:

Beginning of Fiscal Year: _____

End of Fiscal Year: _____

Certification: This is to certify that the data contained in this report is accurate to the best of my knowledge and belief.

Name of Responsible Officer: _____

Title: _____

Telephone: _____

Email Address: _____



South Carolina Revenue and Fiscal Affairs Office 2018 Annual Municipal Financial Report Instructions

- Please provide municipal data for **fiscal year end on or before June 30, 2018**
- All figures should be rounded to the nearest dollar
- Please correct name and address information, if applicable
- Report is due by March 15, 2019
- Failure to submit this report will result in the withholding of ten percent of a municipality's current year state aide pursuant to S.C. Code of Laws Section 6-1-50

PART ONE: REVENUES

Property Tax Revenues

In this section, report only those taxes and fees collected for municipal purposes. If the municipality collects taxes for any other political subdivisions such as school districts or special districts, those funds should *not* be reported on this form. *Do not include the state reimbursement of merchants' inventory tax in this section.* (See *Intergovernmental Revenues – State Distributed Revenues*)

- **Real Property Taxes (Line 010)** – Report revenues from the collection of municipal taxes on real property, including residential, commercial, and mobile homes, for the most recently completed fiscal year. *Do not include the reimbursement from the state for the homestead exemption.*
- **Personal Property Taxes Excluding Motor Vehicle Tax (Line 020)** – Report revenues from the collection of municipal taxes on personal property, including boats, aircraft and business furniture, fixtures and equipment for the most recently completed fiscal year. Exclude revenue for motor vehicle property taxes.
- **Motor Vehicle Taxes Only (Line 030)** – report only revenues from the collection of motor vehicle taxes for the most recently completed fiscal year.
- **Delinquent Property Taxes Collected (Line 040)** – Report the collected amount of delinquent municipal property taxes on real and personal property collected for the most recently completed fiscal year. *Do not include late penalties and interest on those delinquent taxes.*
- **Penalties & Interest on Taxes (Line 050)** – Report penalties imposed on late taxes and interest paid on late taxes, both real and personal property, for the most recently completed fiscal year.
- **Reimbursements for Homestead Exemptions (Line 060)** – Report the amount of reimbursement paid to the municipality by the state for the exemption of municipal property taxes under the homestead exemption for the most recently completed fiscal year.
- **Manufacturers' Depreciation Reimbursement (Line 070)** – Report the amount of reimbursement paid to the municipality by the state for the manufacturer's reimbursement program for the most recently completed fiscal year.

- **Tax Increment Financing Districts (TIF) (Line 080)** – Report the collection of municipal taxes on tax increment financing district properties for the most recently completed fiscal year.
- **Municipal Improvement District (Line 090)** – Report the collection of municipal taxes on municipal improvement district properties for the most recently completed fiscal year.
- **Fee-in-Lieu of Property Taxes (Line 100)** – Report in-lieu payments collected from businesses toward municipal property taxes during the most recently completed fiscal year. *Do not report in-lieu payments from other governmental entities (i.e. housing authority) in this section. Payments in-lieu of taxes from other governments should be reported in “Intergovernmental Revenues – Other Local Governments.”*

Millage

- **Operating Millage Revenue (Line 103a)** – Report the current property tax collections for millage levied for general municipal operations for the most recently completed fiscal year.
- **Operating Millage Rate (Line 103b)** - Report the operating millage rate for the most recently completed fiscal year.
- **Debt/Bond Millage Revenue (Line 104a)** – Report the current property tax collections for millage levied for debt service.
- **Debt/Bond Millage Rate (Line 104b)** – Report the debt/bond millage rate for the most recently completed fiscal year.
- **Other Millage Revenue (Line 105a)** – Report the current property tax collections for any millage levied not included in general operating or debt.
- **Other Millage Rate (Line 105b)** – Report the millage rate for items not included in general operating or debt for the most recently completed fiscal year.
- **Total Millage Revenue (Line 101a)** – Report the total current property tax collections for all millage levied for the most recently completed fiscal year.
- **Total Millage Rate (Line 101b)** – Report the total millage rate for the most recently completed fiscal year.
- **Total Assessed Property Value (Line 102)** – Report the total assessed property value (taxable value) for the most recently completed fiscal year.

Local Options Revenues

- **Local Option Sales Tax (Line 110a)** – Report revenues from the local option sales tax for the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 4-10-10. *Include both the 29% that is credited to the municipal revenue fund and the 71% for the property tax credit fund.*
- **Local Option Sales Tax Rate (Line 110b)** – Report the local options sales tax rate (%) for the most recently completed fiscal year.
- **Local Hospitality Tax (Line 140a)** – Report revenues from the local hospitality tax for the most recently completed fiscal year. The local hospitality tax is a tax on the sale of prepared meals and beverages sold in establishments or a tax on the sale of prepared meals and beverages sold in

establishments licensed for on premises consumption of alcoholic beverages, beer, or wine. This tax is collected pursuant to S.C. Code of Laws § 6-1-700.

- **Local Hospitality Tax Rate (Line 140b)** – Report the local hospitality tax rate (%) for the most recently completed fiscal year.
- **Local Accommodations Tax (Line 150a)** – Report revenues from the local accommodations tax for the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 6-1-500.
- **Local Accommodations Tax Rate (Line 150b)** – Report the local accommodations tax rate (%) for the most recently completed fiscal year.

Other Local Options

- **Capital Projects Tax (Line 120a)** – Report revenues from any capital project taxes collected in the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 4-10-300.
- **Capital Projects Tax Rate (Line 120b)** – Report the capital projects tax rate (%) for the most recently completed fiscal year.
- **Transportation Tax (Line 130a)** – Report revenues from any transportation taxes collected in the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 4-37-30.
- **Transportation Tax Rate (Line 130b)** – Report the transportation tax rate (%) for the most recently completed fiscal year.

Unique Local Options

- **Tourism Development Tax (Line 156a)** – Report revenues from the tourism development tax for the most recently completed fiscal year. *This tax applies to municipalities in Horry County.* This tax is collected pursuant to S.C. Code of Laws § 4-10-910.
- **Tourism Development Tax Rate (Line 156b)** – Report the tourism development tax rate (%) for the most recently completed fiscal year. *Applies to municipalities in Horry County.*

Licenses and Permits Revenues

- **Business Licenses (Line 160)** – Report total revenues collected for all business licenses in the municipality for the most recently completed fiscal year. This item should also include revenues collected by the Municipal Association of South Carolina for municipalities. *Do not include franchise revenue.*
- **Permits (Line 170)** – Report total revenues from building, electrical, mechanical, gas, HVAC, and plumbing permits for the most recently completed fiscal year.
- **Utility Franchise Fees (Line 180)** – Report total revenues resulting from any utility franchise fees paid for the most recently completed fiscal year.
- **Other License & Permit Revenues (Line 190)** – Report total fees collected from any other licensing or permitting activity in the municipality for the most recently completed fiscal year. (Examples include yard sale permits and recreational event permits)

Utility Sales Revenues (Gross Receipts)

When completing this section, do not subtract any kind of operating expenses from total revenues. Each item is intended to reflect gross revenues. Please separate items into General Fund and Enterprise Fund.

- **Electrical Power System (Lines 200a & 200b)** – Report all revenues received from the sale of electrical power to public and private users for the most recently completed fiscal year. *Include any revenues that may be generated from sale of services outside the corporate limits.*
- **Natural Gas System (Lines 210a & 210b)** – Report all revenues received from the sale of natural gas to public and private users for the most recently completed fiscal year. *Include any revenues that may be generated from sale of services outside the corporate limits.*
- **Water System (Lines 220a & 220b)** – Report all revenues received from the sale of water services to public and private users for the most recently completed fiscal year. *Include any revenues that may be generated from sale of services outside the corporate limits. Please include any deposits, tap fees, sales of water systems and equipment (i.e. water meters).*
- **Sewage System (Lines 230a & 230b)** – Report all revenues received from the sale of sewage service to public or private users for the most recently completed fiscal year. *Include any revenues that may be generated from sale of services outside the corporate limits. Please include any deposits, tap fees, sales of sewage systems and equipment.*
- **Public Transportation System (Lines 240a & 240b)** – Report all revenues received from the operation of any municipal transportation system (i.e. buses) for the most recently completed fiscal year.

Service Revenues (Gross Receipts)

When completing this section, do not subtract any kind of operating expenses from total revenues. Each item is intended to reflect gross revenues. Please separate items into General Fund and Enterprise Fund.

- **Airport (Lines 250a & 250b)** – Report all revenues from the operation of any municipal airport. *Do not subtract the cost of operating the airport.*
- **Development Impact Fees (Lines 260a & 260b)** – Report all revenues from development impact fees collected by the city for the most recently completed fiscal year. *Do not report water or sewer tap fees as development impact fees. Tap fees should be reported as revenue from the operation of the water/sewer system.*
- **Emergency Medical Services (Lines 270a & 270b)** – Report all revenues from the operation of a municipal emergency medical service (EMS). *Do not subtract the cost of operating emergency medical vehicles or equipment. Sum all patient care and transportation fees collected from emergency medical service and report the total in this item.*
- **Fire Protection (Lines 280a & 280b)** – Report all revenues from municipal fire protection services. Include safety inspections done by the municipal fire department. *Do not include payments by other local governments for fire protection.*
- **Housing & Urban Renewal (Lines 290a & 290b)** – Report all revenues from the operation of municipal housing or urban renewal projects for the most recently completed fiscal year. *Do not subtract maintenance or any other cost associated with the operation of a municipal housing project from total revenues.*
- **Parking Facilities (Lines 300a & 300b)** – Report all parking facilities charges for the most recently completed fiscal year. This item should include all revenues from any municipal parking garage, garage services, parking meters and revenues from parking violations.
- **Recreation (Lines 310a & 310b)** – Report all revenues from any municipal recreation facility for the most recently completed fiscal year. Include tennis court revenues, swimming pool revenues, rental

fees for picnic shelters, golf course revenues, and entrance fees at municipal parks. *Do not subtract any maintenance costs from the total.*

- **Refuse Collection & Landfill (Lines 320a & 320b)** – Report all refuse and landfill revenues from the most recently completed fiscal year. Include service charges for refuse collection and tipping fees for any municipal landfill.
- **Stormwater Fees (Lines 330a & 330b)** – Report all revenues from stormwater fees for the most recently completed fiscal year.
- **Other Service Revenues & Charges (Lines 340a & 340b)** – Report other service revenues collected by the municipality that are not included in any of the preceding items.

Fines & Forfeitures Revenues

- **Law Enforcement & Municipal Court Charges (Lines 350-353)** – Report all law enforcement and legal charges for the most recently completed fiscal year. This item should include municipal court revenues, magistrate fines and recorder fees, and fees for police accident report charges. *Do not report revenues from parking violations in this item.* This item should be a total of three subcategories: fines kept by the municipality, assessments sent to the State, and Victims' Rights Assessments.
- **Other Fines & Forfeitures (Lines 360)** – Report other fines and forfeitures collected by the municipality that are not included in any of the preceding items (i.e. parking fees).

Bonds & Leases

- **Bond Revenue (Line 365)** – Report all proceeds from general obligation bonds for the most recently completed fiscal year.
- **Lease Revenue (Line 366)** – Report all proceeds from capital leases for the most recently completed fiscal year.

Miscellaneous Revenues

- **Interest Income (Line 370)** – Report the interest earnings on municipal investments that accrued during the most recently completed fiscal year. Include both short term interest earnings such as those on savings accounts as well as long term earnings on instruments such as federal securities and savings bonds.
- **Sales of Real Property & Fixed Assets (Line 380)** – Report proceeds from the sale of real property and fixed assets. *Do not include proceeds from the sale of bonds, notes and investments.*
- **Rents, Royalties, and Special Assessments (Line 390)** – Report revenues from rents, royalties and special assessments.
- **Other Miscellaneous Revenues (Line 400)** – Report other revenues which do not fit any of the other categories described above.

Intergovernmental Revenues – State Distributed Revenues

Report the municipal revenue that derives from state aid to political subdivisions in the following six items. These payments are made quarterly. Therefore, the most recently completed fiscal year should reflect four quarters of state shared tax revenue. Because municipal fiscal years vary from jurisdiction, this information cannot be taken directly from state records.

- **Local Government Fund (Line 410)** – Report the municipality's revenue from the Local Government Fund for the most recently completed fiscal year. This state shared revenue amount replaces the funds

which municipalities previously received from the alcoholic liquors tax, bank tax, beer & wine tax, income tax, brokers premium tax, and motor transport tax.

- **Statewide Accommodations Tax (Line 420)** – Report the municipality's revenue from the state accommodations tax for the most recently completed fiscal year.
- **Merchants' Inventory Tax (Line 430)** – Report the municipality's revenue from the state reimbursement of foregone merchants' inventory tax for the most recently completed fiscal year.
- **Motor Carrier Property Tax (Line 440)** (S.C. Code of Laws § 12-37-2810) – Report the municipality's revenue from the state for the motor carrier property tax for the most recently completed fiscal year.
- **Tourism Infrastructure Admissions Tax (Line 450)** (S.C. Code of Laws § 12-21-6530) – Report the municipality's revenue from the state for the tourism infrastructure admissions tax for the most recently completed fiscal year.
- **Alcoholic Beverage License Fees (Line 460)** – Report the municipality's revenue from the state for the alcoholic beverage licenses fee for the most recently completed fiscal year.

Intergovernmental Revenues – Federal Funds and Grants (Lines 470-540)

Report the full grant amounts received by the municipality from the federal government during the most recently completed fiscal year. These grants may include, but are not limited to: Community Development Block grants, Department of Justice grants (DARE and/or narcotics enforcement), Economic Development Administration (EPA) grants, Federal Emergency Management Assistance (FEMA) grants, housing or urban development grants, human services grants (Job Training Partnership Act (JTPA)), and any other grants received from the federal government. It is often difficult to determine with certainty the source of grants funds for the reasons stated in the following section, "Intergovernmental Revenues – State Funds and Grants". If you have difficulty determining the source of grant funds, contact your regional council of governments for assistance.

Do not include any matching funds and exclude any grant administration costs paid from municipal or state funds.

Intergovernmental Revenues – State Funds and Grants (Lines 550-660)

Report the full grant amounts received by the municipality from the State of South Carolina during the most recently completed fiscal year. Grants from the State of South Carolina may be difficult to discern. Some grants awarded to municipalities have joint participation by the state and federal governments (i.e., a \$1 million hospital grant may be comprised of \$500,000 of federal money and \$500,000 of state money). If you determine that to be the case, report the portion of the grant coming from the State of South Carolina in this section and the amount coming from the Federal government in the previous section entitled "Intergovernmental Revenues – Federal Funds and Grants". *It is important that only state grants be reported in this section.* If you have difficulty determining the source of grant funds, contact your regional council of governments for assistance.

Do not include any matching funds and exclude any grant administration costs paid from municipal funds.

Intergovernmental Revenues – Other Local Governments (Lines 670-720)

- **Highway Reimbursement** – Report any payments from other local governments (municipal or county) for their participation in highway, road, or street construction and/or maintenance. State and federal monies for highways and streets should not appear in this item. Report only the payments received during the most recently completed fiscal year.

- **Housing & Urban Development** – Report any payments from other local governments (municipal or county) for their participation in a municipal housing or urban development program. State and federal monies for public housing should not appear in this item. Report only the payments received during the most recently completed fiscal year.
- **Contracts for Service Provision – Fire Protection** – Report any payments which the municipality receives from another municipality, county, or special purpose district for the provision of fire protection services. Report revenues received only for the most recently completed fiscal year, regardless of the terms or duration of the contract.
- **Other Contracts for Service Provision** – Describe any other contracts the municipality may have with another municipality, county, or special purpose district for the provision of a service and report the revenue to the municipality for that contract in these items. Report revenues received only for the most recently completed fiscal year regardless of the terms or duration of the contract. For example, if your municipality is paid a monthly fee to provide fire protection to several small towns, report the total fees collected during the most recently completed fiscal year. If the municipality is under contract to provide garbage pickup for a short time to a nearby special purpose district and the contract is paid in a lump sum, report the full contract amount if it was paid during the most recently completed fiscal year.
- **Payment in lieu of taxes** – Report any amounts paid by local governments in-lieu of municipal property taxes (e.g., payments from a housing authority). Report only those payments that have been received during the most recently completed fiscal year.
- **Other Local Government Revenues** – Report any other payments received from another local government for any purpose not included in the previous items of this section. Specify the purpose for which payments were received.

PART TWO: EXPENDITURES

Expenditures should include current operations, capital purchases and intergovernmental expenditures.

Expenditures treated as special funds for accounting purposes should be placed in “Other Fund”.

Current operations are the day-to-day operating expenses for the different components of municipal government. ***This does not include personnel costs (wages/salaries). Personnel expenditures are to be reported separately.*** Some typical operating expenses would include rent, utility bills, travel, training, motor fuels, maintenance costs, paper, computer disks, office supplies, service contracts for office equipment, and other contractual agreements, such as leases. Contractual agreements would also include contracts for services with law firms, engineers, architects, accounting firms, and other service contracts. Small item purchases such as pencil sharpeners, paper cutters, and reference books should also be considered current operating expenses although they may be used for many years. *Record only those items purchased during the most recently completed fiscal year.*

Capital purchases – include items that will be used for several budget years. Common examples are office furniture, computers, typewriters, copier machines (bought, not leased), vehicles (bought, not leased), and heavy machinery (bought, not leased). *Do not include the purchase of real property or new construction in this section. Only those expenses incurred during the most recently completed fiscal year should be recorded.*

Intergovernmental expenditures – include payments to other governments, between cities, between a municipality and a county, or a municipality and a special purpose district. Payments for fire protection services, road maintenance, hospitals, etc., made to another government should be reported. Record only those payments made during the most recently completed fiscal year.

Some types of expenditures may not be applicable to your municipality. On the other hand, your municipality may have expenditures that are not listed. When an expenditure is not applicable to your municipality, leave

that item blank. If your municipality has an expenditure that is not listed, look for a category that might reasonably encompass that activity.

Because each municipality has a different operating structure, placement of expenditures will vary to some degree. However, if care is taken to place expenditure amounts in the most appropriate categories for your municipal structure, the presentation of the data will accurately reflect the kinds of expenditures that take place in the municipality.

GENERAL EXPENDITURES (do not include personnel costs)

- **General Government Administration (Lines 730a & 730b)** - Report total current operation, capital purchase, and intergovernmental expenses for the following:

Central Administration – (ex. city council, city administrator, city clerk)

Municipal Buildings – (ex. maintenance, janitorial and operating expenditures for municipal buildings)

Economic Development – expenditures related to economic development activities

Financial Administration – (ex. finance director and other finance related activities)

Judicial & Legal – (ex. municipal attorneys, court administration, magistrates, law library, and other judicial activities)

Planning & Zoning – expenditures related to municipal planning and zoning

Engineering – expenditures for a separate municipal engineering department which provides engineering services to other municipal activities

Registration & Elections – expenditures related to voter registration and elections

Other Support services – expenditures related to other municipal activities which primarily serve to support municipal service delivery functions. This includes such activities as personnel administration, a municipal vehicle maintenance division, purchasing department, municipal printing operations, data processing, etc.

- **Public Safety (Lines 740a & 740b)** - Report total current operation, capital purchase and intergovernmental expenditures for the following items:
 - Animal protection
 - Emergency preparedness
 - Correction, including jails, probation, and parole
 - Fire protection
 - Law enforcement
 - Parking meters
 - Victims' rights
 - Other public safety
- **Transportation (Lines 750a & 750b)** - Report total current operation, capital purchase and intergovernmental expenditures related to the following items:
 - Airports
 - Streets & Highways (sidewalks, lights, etc.)
- **Health & Human Services (Lines 760a & 760b)** – Report total current operation, capital purchase, and intergovernmental expenditures related to the following items:
 - Alcohol & drug abuse
 - Emergency Medical Services (EMS)
 - Other health services
- **Environment & Housing (Lines 770a & 770b)** – Report total current operation, capital purchase and intergovernmental expenditures related to the following items:
 - Building inspection
 - Stormwater & drainage
 - Environmental protection & natural resources

- Housing & community development
- Refuse collection & refuse disposal
- **Recreation (Lines 780a & 780b)** – Report total current operation, capital purchase, and intergovernmental expenditures related to the following items:
 - Library
 - Parks & Recreation, including museums, theater, bands, marinas, etc.
 - Tourism
- **Public Works (Lines 790a & 790b)** – Report total current operation, capital purchase, and intergovernmental expenditures related to the following items:
 - Water and sewage system
 - Public transit system
- **Debt Service/Interest on Debt (Lines 800a & 800b)** – Report total current operation and intergovernmental expenditures related to the following:
 - General Fund Debt
 - Utility Systems Debt
 - Public Transit Debt
 - Other Debt
- **Purchase of Land and Facilities/Construction (Lines 810a & 810b)** – When real property is purchased and/or construction takes place for a municipal function, those expenditures should be reported under this category. Facility construction may take place either at a new site or different facility or at an existing site or facility. If an existing county building has been expanded to create a meeting room, it is considered to be facility construction. *New carpet and furniture for that meeting room is not part of facility construction costs and should be reported as a capital purchase expenditure.* All major renovations such as a new roof should be considered facility construction. Only those expenses incurred during the most recently completed fiscal year should be recorded.
- **Other General Expenditures (Lines 820a & 820b)** – Report total other general current operation, capital purchase, and intergovernmental expenditures not listed in the preceding items.

PERSONNEL EXPENDITURES (Lines 830-900)

Report all gross wages, gross salaries, fringe benefits and payroll taxes paid to municipal employees during the most recently completed fiscal year. Report the actual amount paid, not the authorized salary of the positions, whether vacant or filled. If the employee's salary is divided between two categories, report the actual annual expenditures for the employee in each category. Bonuses and other forms of compensation (e.g. payment per fire call) should also be reported. Include per item amounts or salaries paid to board, commission, or council members.

APPENDIX 4

Trust Fund for Tax Relief

Tax Year	Fiscal Year	Homestead Exemption	Residential Property Tax Exemption	Manufacturer's Depreciation Reimbursement	Merchant's Inventory Tax Exemption	Total
TY 1996	FY 1997	\$47,956,105	\$216,942,851	n/a	\$40,557,257	\$305,456,213
TY 1997	FY 1998	\$49,557,883	\$227,400,845	n/a	\$40,557,257	\$317,515,985
TY 1998	FY 1999	\$51,329,733	\$237,849,369	\$23,614,194	\$40,557,257	\$353,350,553
TY 1999	FY 2000	\$53,579,824	\$251,576,947	\$35,729,165	\$40,557,257	\$381,443,193
TY 2000	FY 2001	\$119,783,281	\$241,614,944	\$38,746,703	\$40,557,257	\$440,702,185
TY 2001	FY 2002	\$127,749,042	\$249,069,750	\$43,773,787	\$40,557,257	\$461,149,836
TY 2002	FY 2003	\$138,220,677	\$249,069,750	\$45,624,171	\$40,557,257	\$473,471,855
TY 2003	FY 2004	\$147,839,923	\$249,069,750	\$47,597,238	\$40,557,257	\$485,064,168
TY 2004	FY 2005	\$154,873,301	\$249,069,750	\$49,906,439	\$40,557,257	\$494,406,747
TY 2005	FY 2006	\$157,864,439	\$249,069,750	\$52,581,627	\$40,557,257	\$500,073,073
TY 2006	FY 2007	\$166,061,797	\$249,069,750	\$54,562,649	\$40,557,257	\$510,251,453
TY 2007	FY 2008	\$172,965,782	\$249,069,750	\$57,582,305	\$40,557,257	\$520,192,424
TY 2008	FY 2009	\$178,362,046	\$249,069,750	\$57,996,007	\$40,557,257	\$532,849,494
TY 2009	FY 2010	\$182,335,014	\$249,069,750	\$56,982,806	\$40,557,257	\$542,519,869
TY 2010	FY 2011	\$185,232,075	\$249,069,750	\$59,805,615	\$40,557,257	\$534,664,696
TY 2011	FY 2012	\$187,856,095	\$249,069,750	\$59,126,945	\$40,557,257	\$536,610,047
TY 2012	FY 2013	\$192,129,979	\$249,069,750	\$61,028,933	\$40,557,257	\$542,785,918
TY 2013	FY 2014	\$198,188,988	\$249,069,750	\$64,593,259	\$40,557,257	\$552,409,253
TY 2014	FY 2015	\$202,854,777	\$249,069,750	\$67,843,626	\$40,557,257	\$560,325,409
TY 2015	FY 2016	\$208,204,855	\$249,069,750	\$70,482,653	\$40,557,257	\$568,314,515
TY 2016	FY 2017	\$212,239,208	\$249,069,750	\$73,406,912	\$40,557,257	\$575,273,127
TY 2017	FY 2018	\$217,033,143	\$249,069,750	\$75,373,252	\$40,557,257	\$582,033,401