

**ANALYSIS OF CHANGE
FY 2016-2017
APPROPRIATION BILL
AS RECOMMENDED THROUGH
THE GOVERNOR'S VETOES**

Prepared October 13, 2016

FY 2016-17 ANALYSIS OF CHANGE

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FTE INFORMATION

**FY 2016-17
FTE Analysis of Change**

		FY 2015-16 APPROPRIATION ACT Authorized Base				FY 2016-17 APPROPRIATION ACT Authorized Base				INCREASE/DECREASE FY 2016-17 Act vs. FY 2015-16 Act			
		TOTAL	STATE	FED	OTHER	TOTAL	STATE	FED	OTHER	TOTAL	STATE	FED	OTHER
		A010	LEG. DEPT-THE SENATE	188.00	188.00			188.00	188.00				
A050	LEG. DEPT-HOUSE OF REPRESENTATIVES	251.00	251.00			251.00	251.00						
A150	LEG. DEPT-CODIFICATION OF LAWS	39.00	39.00			39.00	39.00						
A170	LEG. DEPT-LEG PRINTING & INF.	33.00	33.00			33.00	33.00						
A200	LEG. DEPT-LEG AUDIT COUNCIL	26.00	26.00			26.00	26.00						
A850	EDUCATION OVERSIGHT COMMITTEE	10.00			10.00	10.00			10.00				
B040	JUDICIAL DEPT.	631.47	453.47		178.00	631.47	453.47		178.00				
C050	ADMINSTRATIVE LAW JUDGES	44.00	18.50		25.50	44.00	19.50		24.50		1.00		(1.00)
D050	GOVERNOR'S OFF-ECOS	24.00	24.00			24.00	24.00						
D100	GOVERNOR'S OFF-SLED	604.00	513.40	1.80	88.80	605.00	514.40	1.80	88.80	1.00	1.00		
D200	GOVERNOR'S OFF-MANSION & GROUNDS	9.00	4.50		4.50	9.00	4.50		4.50				
D250	INSPECTOR GENERAL'S OFFICE	7.00	7.00			7.00	7.00						
D500	DEPARTMENT OF ADMINISTRATION	798.62	264.24	25.29	509.09	878.62	277.26	25.29	576.07	80.00	13.02		66.98
E040	LIEUTENANT GOVERNOR'S OFFICE	58.50	33.65	19.35	5.50	58.50	33.65	19.35	5.50				
E080	SECRETARY OF STATE'S OFFICE	31.00	19.00		12.00	31.00	19.00		12.00				
E120	COMPTROLLER GENERAL'S OFFICE	39.00	30.50		8.50	39.00	30.50		8.50				
E160	STATE TREASURER'S OFFICE	70.00	37.00		33.00	75.00	39.00		36.00	5.00	2.00		3.00
E190	RETIREMENT SYS. INVESTMENT COMMISSION	51.00			51.00	51.00			51.00				
E200	ATTORNEY GENERAL'S OFFICE	205.25	95.05	14.25	95.95	214.25	104.05	14.25	95.95	9.00	9.00		
E210	PROSECUTION COORDINATION COMMISSION	38.00	38.00			38.00	38.00						
E230	COMMISSION ON INDIGENT DEFENSE	69.50	64.00		5.50	69.50	64.00		5.50				
E240	ADJUTANT GENERAL'S OFFICE	127.50	49.93	59.77	17.80	126.50	48.93	59.77	17.80	(1.00)	(1.00)		
E280	STATE ELECTION COMMISSION	23.50	21.00		2.50	26.50	24.00		2.50	3.00	3.00		
E500	REVENUE & FISCAL AFFAIRS OFFICE	72.75	45.95	2.00	24.80	72.75	45.95	2.00	24.80				
E550	STATE FISCAL ACCOUNTABILITY AUTHORITY	138.00	18.50		119.50	138.00	18.50		119.50				
F270	SFAA-STATE AUDITOR	52.00	35.00		17.00	53.00	36.00		17.00	1.00	1.00		
F500	PUBLIC EMPLOYEE BENEFIT AUTHORITY	270.43			270.43	270.43			270.43				
H030	COMMISSION ON HIGHER EDUCATION	41.00	26.70	2.40	11.90	43.00	29.70	1.40	11.90	2.00	3.00	(1.00)	
H060	HIGHER EDUCATION TUITION GRANTS	5.00	5.00			5.00	5.00						
H090	THE CITADEL	662.75	267.64		395.11	662.75	267.64		395.11				
H120	CLEMSON UNIVERSITY (E & G)	3,088.20	1,281.71	91.32	1,715.17	3,144.07	1,301.71	84.19	1,758.17	55.87	20.00	(7.13)	43.00
H150	UNIVERSITY OF CHARLESTON	1,414.18	488.38		925.80	1,414.18	488.38		925.80				
H170	COASTAL CAROLINA UNIVERSITY	1,156.08	187.74	9.62	958.72	1,221.08	187.74	9.62	1,023.72	65.00			65.00
H180	FRANCIS MARION UNIVERSITY	465.36	295.18	0.75	169.43	465.36	295.18	0.75	169.43				
H210	LANDER UNIVERSITY	400.91	172.70		228.21	400.91	172.70		228.21				

**FY 2016-17
FTE Analysis of Change**

		FY 2015-16 APPROPRIATION ACT Authorized Base				FY 2016-17 APPROPRIATION ACT Authorized Base				INCREASE/DECREASE FY 2016-17 Act vs. FY 2015-16 Act			
		TOTAL	STATE	FED	OTHER	TOTAL	STATE	FED	OTHER	TOTAL	STATE	FED	OTHER
H240	SC STATE UNIVERSITY (E&G)	541.23	320.42	0.27	220.54	437.00	240.94	0.27	195.79	(104.23)	(79.48)		(24.75)
H270	UNIV OF SOUTH CAROLINA	4,825.45	2,664.38	248.91	1,912.16	4,925.45	2,664.38	248.91	2,012.16	100.00			100.00
H290	USC-AIKEN	380.26	155.88	2.67	221.71	377.26	155.88	2.67	218.71	(3.00)			(3.00)
H340	USC-UPSTATE	516.00	184.82	4.07	327.11	516.00	184.82	4.07	327.11				
H360	USC-BEAUFORT	166.84	21.49	2.25	143.10	196.84	51.49	2.25	143.10	30.00	30.00		
H370	USC-LANCASTER	96.53	26.66		69.87	96.53	26.66		69.87				
H380	USC-SALKEHATCHIE	59.77	24.24	1.00	34.53	59.77	24.24	1.00	34.53				
H390	USC-SUMTER	100.56	56.40	1.46	42.70	70.56	26.40	1.46	42.70	(30.00)	(30.00)		
H400	USC-UNION	34.82	17.60		17.22	37.82	17.60		20.22	3.00			3.00
H470	WINTHROP UNIVERSITY	807.78	442.96	6.80	358.02	807.78	442.96	6.80	358.02				
H510	MEDICAL UNIVERSITY OF SC	3,074.17	1,119.69	363.44	1,591.04	3,354.17	1,119.69	430.44	1,804.04	280.00		67.00	213.00
H530	AREA HEALTH EDUCATION CONSORTIUM	26.32	23.77	1.75	0.80	26.32	23.77	1.75	0.80				
H590	TECHNICAL & COMPREHENSIVE EDUCATION	4,661.01	3,212.30	189.03	1,259.68	4,647.76	3,212.30	175.78	1,259.68	(13.25)		(13.25)	
H630	DEPT. OF EDUCATION	1,152.47	770.92	113.07	268.48	1,214.47	805.92	126.07	282.48	62.00	35.00	13.00	14.00
H670	EDUCATIONAL TELEVISION COMMISSION	135.20			135.20	145.20			145.20	10.00			10.00
H710	WIL LOU GRAY OPPORTUNITY SCHOOL	95.41	86.15	2.77	6.49	97.41	88.15	2.77	6.49	2.00	2.00		
H730	VOCATIONAL REHABILITATION	1,272.58	192.86	1,006.07	73.65	1,371.58	199.58	1,111.85	60.15	99.00	6.72	105.78	(13.50)
H750	SCHOOL FOR THE DEAF AND THE BLIND	294.49	180.88	7.86	105.75	292.49	179.88	7.86	104.75	(2.00)	(1.00)		(1.00)
H790	DEPT. OF ARCHIVES AND HISTORY	39.00	31.00	8.00		39.00	31.00	8.00					
H870	STATE LIBRARY	48.00	23.00	25.00		48.00	23.00	25.00					
H910	ARTS COMMISSION	24.50	15.00	8.50	1.00	24.50	15.00	8.50	1.00				
H950	STATE MUSEUM COMMISSION	37.00	34.00		3.00	43.00	40.00		3.00	6.00	6.00		
H960	CONFEDERATE RELIC ROOM AND MILITARY MUSEUM	8.00	8.00			8.00	8.00						
J020	DEPT. OF HEALTH & HUMAN SERVICES	1,059.00	414.78	599.89	44.33	1,139.00	414.78	679.89	44.33	80.00		80.00	
J040	DEPT. OF HEALTH & ENVIRONMENTAL CONTROL	3,486.44	1,150.08	1,317.44	1,018.92	3,492.44	1,172.98	1,313.10	1,006.36	6.00	22.90	(4.34)	(12.56)
J120	DEPT. OF MENTAL HEALTH	4,629.91	2,795.39	72.25	1,762.27	4,629.91	2,907.39	72.25	1,650.27		112.00		(112.00)
J160	DEPT. OF DISABILITIES & SPECIAL NEEDS	2,122.90	1,462.85		660.05	2,122.90	1,462.85		660.05				
J200	DEPT. OF ALCOHOL & OTHER DRUG ABUSE SVCS.	33.81	11.46	18.40	3.95	34.01	11.06	17.10	5.85	0.20	(0.40)	(1.30)	1.90
K050	DEPT. OF PUBLIC SAFETY	1,521.00	1,216.80	75.00	229.20	1,521.00	1,216.80	75.00	229.20				
L040	DEPT. OF SOCIAL SERVICES	3,785.99	1,104.22	2,439.29	242.48	3,957.11	1,181.16	2,522.80	253.15	171.12	76.94	83.51	10.67
L120	JOHN DE LA HOWE SCHOOL	107.41	94.52	1.49	11.40	106.41	93.52	1.49	11.40	(1.00)	(1.00)		
L240	COMMISSION FOR THE BLIND	106.85	33.67	72.18	1.00	106.85	33.67	72.18	1.00				
L320	HOUSING FINANCE & DEVELOPMENT AUTHORITY	133.00		29.00	104.00	130.00		29.00	101.00	(3.00)			(3.00)
L360	HUMAN AFFAIRS COMMISSION	44.00	31.50	3.50	9.00	48.00	33.50	4.50	10.00	4.00	2.00	1.00	1.00
L460	MINORITY AFFAIRS	10.00	8.00		2.00	12.00	10.00		2.00	2.00	2.00		

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		TOTAL	STATE	FED	OTHER	TOTAL	STATE	FED	OTHER	TOTAL	STATE	FED	OTHER
		N040	DEPT. OF CORRECTIONS	6,218.99	5,915.88	2.97	300.14	6,092.99	5,866.37	2.97	223.65	(126.00)	(49.51)
N080	PROBATION, PAROLE & PARDON SERVICES	745.00	436.00		309.00	744.00	543.00		201.00	(1.00)	107.00		(108.00)
N120	DEPT. OF JUVENILE JUSTICE	1,491.93	1,254.68	20.80	216.45	1,490.93	1,253.68	20.80	216.45	(1.00)	(1.00)		
N200	LAW ENFORCEMENT TRNG COUNCIL	124.25			124.25	124.25	17.00		107.25		17.00		(17.00)
P120	FORESTRY COMMISSION	357.55	291.65	23.45	42.45	362.55	296.65	23.45	42.45	5.00	5.00		
P160	DEPT. OF AGRICULTURE	138.00	58.51		79.49	138.00	58.51		79.49				
P200	CLEMSON UNIVERSITY-PSA	756.75	468.53	172.87	115.35	758.75	470.53	172.87	115.35	2.00	2.00		
P210	SC STATE UNIVERSITY - PSA	54.00	9.00	45.00		49.00	9.00	40.00		(5.00)		(5.00)	
P240	DEPT. OF NATURAL RESOURCES	765.20	298.06	140.30	326.84	772.20	303.06	140.30	328.84	7.00	5.00		2.00
P260	SEA GRANT CONSORTIUM	14.00	7.26	6.74		14.00	7.26	6.74					
P280	DEPT. OF PARKS, RECREATION & TOURISM	376.00	185.00		191.00	398.00	187.00		211.00	22.00	2.00		20.00
P320	DEPT. OF COMMERCE	98.10	61.51	6.93	29.66	102.10	65.51	6.93	29.66	4.00	4.00		
P340	JOBS-ECONOMIC DEVELOPMENT AUTHORITY	1.00			1.00	1.00			1.00				
P360	PATRIOTS POINT DEVELOPMENT AUTHORITY	85.00			85.00	85.00			85.00				
P400	SC CONSERVATION BANK	3.00			3.00	3.00			3.00				
P450	RURAL INFRASTRUCTURE AUTHORITY	10.00			10.00	10.00			10.00				
R040	PUBLIC SERVICE COMMISSION	39.00			39.00	39.00			39.00				
R060	OFFICE OF REGULATORY SERVICES	92.00		8.00	84.00	92.00		8.00	84.00				
R080	WORKERS' COMPENSATION COMMISSION	64.00	28.00		36.00	66.00	28.00		38.00	2.00			2.00
R120	STATE ACCIDENT FUND	92.00			92.00	92.00			92.00				
R140	PATIENTS' COMPENSATION FUND	5.00			5.00	5.00			5.00				
R200	DEPT. OF INSURANCE	94.00	37.30		56.70	94.00	37.30		56.70				
R230	BOARD OF FINANCIAL INSTITUTIONS	45.00			45.00	45.00			45.00				
R280	DEPT. OF CONSUMER AFFAIRS	41.00	15.00		26.00	40.00	15.00		25.00	(1.00)			(1.00)
R360	DEPT. OF LABOR, LICENSING & REGULATION	403.97	31.82	35.60	336.55	415.97	31.82	37.60	346.55	12.00		2.00	10.00
R400	DEPT. OF MOTOR VEHICLES	1,292.00			1,292.00	1,292.00	1,292.00				1,292.00		(1,292.00)
R440	DEPT. OF REVENUE	785.00	737.25		47.75	780.00	733.25		46.75	(5.00)	(4.00)		(1.00)
R520	STATE ETHICS COMMISSION	11.00	8.00		3.00	13.00	10.00		3.00	2.00	2.00		
R600	DEPT. OF EMPLOYMENT & WORKFORCE	1,034.27	4.00	835.02	195.25	776.27	1.00	580.02	195.25	(258.00)	(3.00)	(255.00)	
S600	PROCUREMENT REVIEW PANEL	2.00	2.00			2.00	2.00						
U120	DEPT. OF TRANSPORTATION	5,190.96			5,190.96	5,190.96			5,190.96				
U150	INFRASTRUCTURE BANK	2.00			2.00	6.00			6.00	4.00			4.00
U300	AERONAUTICS DIVISION	14.00	9.80		4.20	14.00	9.80		4.20				
	TOTALS	67,028.67	32,829.68	8,145.59	26,053.40	67,611.38	34,443.87	8,210.86	24,956.65	582.71	1,614.19	65.27	(1,096.75)

**New Positions Added
FY 2016-17**

New Positions Agency	Agency Name	Position Name	Source of Funds			Grand Total	
			General	Federal	Other		
D500	DEPARTMENT OF ADMINISTRATION	Administrative Assistant				3.00	3.00
	DEPARTMENT OF ADMINISTRATION	Administrative Specialist II				9.00	9.00
	DEPARTMENT OF ADMINISTRATION	Auditor III				2.00	2.00
	DEPARTMENT OF ADMINISTRATION	Program Assistant				2.00	2.00
	DEPARTMENT OF ADMINISTRATION	Program Coordinator I		0.35		42.65	43.00
	DEPARTMENT OF ADMINISTRATION	Program Coordinator II		12.00		8.00	20.00
	DEPARTMENT OF ADMINISTRATION	Public Information Coordinator		0.67		0.33	1.00
D500 Total				13.02		66.98	80.00
E160	STATE TREASURER'S OFFICE	Information Systems/Business Analyst III				2.00	2.00
	STATE TREASURER'S OFFICE	Program Coordinator I		1.00		1.00	2.00
	STATE TREASURER'S OFFICE	Program Manager I		1.00			1.00
E160 Total				2.00		3.00	5.00
E200	ATTORNEY GENERAL'S OFFICE	Attorney III		8.00			8.00
	ATTORNEY GENERAL'S OFFICE	Investigator IV		1.00			1.00
E200 Total				9.00			9.00
E280	ELECTION COMMISSION	Program Coordinator II		3.00			3.00
E280 Total				3.00			3.00
F270	SFAA - STATE AUDITOR'S OFFICE	Program Manager III		1.00			1.00
F270 Total				1.00			1.00
H030	COMMISSION ON HIGHER EDUCATION	Data Coordinator II		1.00			1.00
	COMMISSION ON HIGHER EDUCATION	Program Manager II		2.00			2.00
H030 Total				3.00			3.00
H120	CLEMSON UNIVERSITY - EDUCATION & GENERAL	Athletic Administrator				5.00	5.00
	CLEMSON UNIVERSITY - EDUCATION & GENERAL	Building/Grounds Spec II				3.00	3.00
	CLEMSON UNIVERSITY - EDUCATION & GENERAL	Building/Grounds Spec III				1.00	1.00
	CLEMSON UNIVERSITY - EDUCATION & GENERAL	Professor		6.00		25.00	31.00
	CLEMSON UNIVERSITY - EDUCATION & GENERAL	Program Coordinator I		3.00			3.00
	CLEMSON UNIVERSITY - EDUCATION & GENERAL	Program Director-Exec Comp		6.00			6.00
	CLEMSON UNIVERSITY - EDUCATION & GENERAL	Program Manager I		5.00		3.00	8.00
	CLEMSON UNIVERSITY - EDUCATION & GENERAL	Student Svcs Prog Coord II				4.00	4.00
	CLEMSON UNIVERSITY - EDUCATION & GENERAL	Trades Specialist IV				2.00	2.00
H120 Total				20.00		43.00	63.00
H170	COASTAL CAROLINA UNIVERSITY	Accounting/Fis Analyst I				2.00	2.00
	COASTAL CAROLINA UNIVERSITY	Administrative Assistant				3.00	3.00
	COASTAL CAROLINA UNIVERSITY	Applications Analyst II				3.00	3.00
	COASTAL CAROLINA UNIVERSITY	Assistant Professor				1.50	1.50
	COASTAL CAROLINA UNIVERSITY	Associate Professor				7.50	7.50
	COASTAL CAROLINA UNIVERSITY	Building/Grounds Spec II				8.00	8.00
	COASTAL CAROLINA UNIVERSITY	Law Enforcement Officer I				4.00	4.00
	COASTAL CAROLINA UNIVERSITY	Lecturer				11.25	11.25
	COASTAL CAROLINA UNIVERSITY	Professor				3.75	3.75
	COASTAL CAROLINA UNIVERSITY	Program Assistant				8.00	8.00

**New Positions Added
FY 2016-17**

New Positions Agency	Agency Name	Position Name	Source of Funds			Grand Total	
			General	Federal	Other		
H170	COASTAL CAROLINA UNIVERSITY	Program Coordinator I				4.00	4.00
	COASTAL CAROLINA UNIVERSITY	Program Manager II				4.00	4.00
	COASTAL CAROLINA UNIVERSITY	Security Specialist				3.00	3.00
	COASTAL CAROLINA UNIVERSITY	Student Services Manager II				1.00	1.00
	COASTAL CAROLINA UNIVERSITY	Trades Specialist IV				1.00	1.00
H170 Total						65.00	65.00
H270	UNIVERSITY OF SOUTH CAROLINA	Accounting/Fis Mgr I				1.00	1.00
	UNIVERSITY OF SOUTH CAROLINA	Accounting/Fis Mgr II				1.00	1.00
	UNIVERSITY OF SOUTH CAROLINA	Accounting/Fiscal Manager III				2.00	2.00
	UNIVERSITY OF SOUTH CAROLINA	Assistant Professor				28.00	28.00
	UNIVERSITY OF SOUTH CAROLINA	Associate Professor				10.00	10.00
	UNIVERSITY OF SOUTH CAROLINA	Athletic Administrator				6.00	6.00
	UNIVERSITY OF SOUTH CAROLINA	Data Coordinator I				1.00	1.00
	UNIVERSITY OF SOUTH CAROLINA	Director				3.00	3.00
	UNIVERSITY OF SOUTH CAROLINA	Graphics Manager II				1.00	1.00
	UNIVERSITY OF SOUTH CAROLINA	Information Technology Mgr I				1.00	1.00
	UNIVERSITY OF SOUTH CAROLINA	Instructor				15.00	15.00
	UNIVERSITY OF SOUTH CAROLINA	Postal Center Dir I				1.00	1.00
	UNIVERSITY OF SOUTH CAROLINA	Printing Equipment Operator II				2.00	2.00
	UNIVERSITY OF SOUTH CAROLINA	Professor				2.00	2.00
	UNIVERSITY OF SOUTH CAROLINA	Program Assistant				3.00	3.00
	UNIVERSITY OF SOUTH CAROLINA	Project Manager I				1.00	1.00
	UNIVERSITY OF SOUTH CAROLINA	Project Manager II				1.00	1.00
	UNIVERSITY OF SOUTH CAROLINA	Public Information Director I				7.00	7.00
	UNIVERSITY OF SOUTH CAROLINA	Public Information Director II				3.00	3.00
	UNIVERSITY OF SOUTH CAROLINA	Public Information Specialist				1.00	1.00
	UNIVERSITY OF SOUTH CAROLINA	Student Services Manager I				2.00	2.00
	UNIVERSITY OF SOUTH CAROLINA	Student Svcs Prog Coord II				8.00	8.00
H270 Total						100.00	100.00
H510	MEDICAL UNIVERSITY OF SOUTH CAROLINA	Accountant/Fis Analyst III				5.00	5.00
	MEDICAL UNIVERSITY OF SOUTH CAROLINA	Accounting/Fis Analyst I				2.00	2.00
	MEDICAL UNIVERSITY OF SOUTH CAROLINA	Administrative Assistant			1.00	13.00	14.00
	MEDICAL UNIVERSITY OF SOUTH CAROLINA	Administrative Coordinator I				11.00	11.00
	MEDICAL UNIVERSITY OF SOUTH CAROLINA	Applications Analyst II			6.00		6.00
	MEDICAL UNIVERSITY OF SOUTH CAROLINA	Assistant Professor			13.00	54.00	67.00
	MEDICAL UNIVERSITY OF SOUTH CAROLINA	Associate Professor			9.00	26.00	35.00
	MEDICAL UNIVERSITY OF SOUTH CAROLINA	Clinical Assistant Professor				6.00	6.00
	MEDICAL UNIVERSITY OF SOUTH CAROLINA	Clinical Associate Professor				4.00	4.00
	MEDICAL UNIVERSITY OF SOUTH CAROLINA	Fiscal Technician I				4.00	4.00
	MEDICAL UNIVERSITY OF SOUTH CAROLINA	Grants Administrator I			9.00		9.00
	MEDICAL UNIVERSITY OF SOUTH CAROLINA	Instructor			6.00	42.00	48.00
	MEDICAL UNIVERSITY OF SOUTH CAROLINA	Nurse Practitioner I				5.00	5.00
	MEDICAL UNIVERSITY OF SOUTH CAROLINA	Professor			4.00	19.00	23.00
	MEDICAL UNIVERSITY OF SOUTH CAROLINA	Program Assistant				8.00	8.00
	MEDICAL UNIVERSITY OF SOUTH CAROLINA	Program Coordinator I				13.00	13.00
	MEDICAL UNIVERSITY OF SOUTH CAROLINA	Program Coordinator II				1.00	1.00
	MEDICAL UNIVERSITY OF SOUTH CAROLINA	Program Manager I			2.00		2.00

**New Positions Added
FY 2016-17**

New Positions Agency	Agency Name	Position Name	Source of Funds			Grand Total
			General	Federal	Other	
H510	MEDICAL UNIVERSITY OF SOUTH CAROLINA	Program Res. Study Coordinator I			4.00	4.00
	MEDICAL UNIVERSITY OF SOUTH CAROLINA	Program Res. Study Coordinator II			3.00	3.00
	MEDICAL UNIVERSITY OF SOUTH CAROLINA	Research Assistant Professor			6.00	6.00
	MEDICAL UNIVERSITY OF SOUTH CAROLINA	Research Associate			4.00	4.00
H510 Total					67.00	213.00
H630	DEPARTMENT OF EDUCATION	Administrative Assistant			1.00	1.00
	DEPARTMENT OF EDUCATION	Certified Teacher	6.00			6.00
	DEPARTMENT OF EDUCATION	Education Associate	5.00	6.00	10.00	21.00
	DEPARTMENT OF EDUCATION	Eng/Assoc Eng IV	2.00			2.00
	DEPARTMENT OF EDUCATION	Information Technology Mgr I	1.00			1.00
	DEPARTMENT OF EDUCATION	Instructor	6.00			6.00
	DEPARTMENT OF EDUCATION	instructor/Tng Coordinator I	1.00			1.00
	DEPARTMENT OF EDUCATION	Program Coordinator I	2.00			2.00
	DEPARTMENT OF EDUCATION	Program Coordinator II	4.00	3.00		7.00
	DEPARTMENT OF EDUCATION	Program Manager I		3.00		3.00
	DEPARTMENT OF EDUCATION	Senior Consultant			4.00	4.00
	DEPARTMENT OF EDUCATION	Student Svcs Prog Coord I	3.00			3.00
	DEPARTMENT OF EDUCATION	Student Svcs Prog Coord II	1.00			1.00
H630 Total			31.00	13.00	14.00	58.00
H670	EDUCATIONAL TELEVISION COMMISSION	Broadcast/Eng Maint Techn III			1.00	1.00
	EDUCATIONAL TELEVISION COMMISSION	FTS Manager I			5.00	5.00
	EDUCATIONAL TELEVISION COMMISSION	Procurement Specialist II			1.00	1.00
	EDUCATIONAL TELEVISION COMMISSION	Production Manager I			1.00	1.00
	EDUCATIONAL TELEVISION COMMISSION	Trades Specialist III			1.00	1.00
	EDUCATIONAL TELEVISION COMMISSION	Trades Specialist IV			1.00	1.00
H670 Total					10.00	10.00
H710	WIL LOU GRAY OPPORTUNITY SCHOOL	Public Information Coordinator		1.00		1.00
	WIL LOU GRAY OPPORTUNITY SCHOOL	Systems Support Technician		1.00		1.00
H710 Total			2.00			2.00
H730	DEPARTMENT OF VOCATIONAL REHABILITATION	Administrative Specialist I	1.44	4.56		6.00
	DEPARTMENT OF VOCATIONAL REHABILITATION	Human Services Coordinator I	5.04	76.96	8.00	90.00
	DEPARTMENT OF VOCATIONAL REHABILITATION	Human Services Coordinator II	0.24	0.76		1.00
	DEPARTMENT OF VOCATIONAL REHABILITATION	Systems Programmer I		2.00		2.00
H730 Total			6.72	84.28	8.00	99.00
H950	STATE MUSEUM COMMISSION	Program Coordinator I	6.00			6.00
H950 Total			6.00			6.00
J020	DEPARTMENT OF HEALTH & HUMAN SERVICES	Accountant/Fis Analyst III		3.00		3.00
	DEPARTMENT OF HEALTH & HUMAN SERVICES	Accounting/Fis Analyst II		4.00		4.00
	DEPARTMENT OF HEALTH & HUMAN SERVICES	Administrative Specialist II		7.00		7.00
	DEPARTMENT OF HEALTH & HUMAN SERVICES	Human Services Coordinator I		20.00		20.00
	DEPARTMENT OF HEALTH & HUMAN SERVICES	Human Services Coordinator II		1.00		1.00
	DEPARTMENT OF HEALTH & HUMAN SERVICES	Human Services Specialist II		45.00		45.00
J020 Total				80.00		80.00

**New Positions Added
FY 2016-17**

New Positions Agency	Agency Name	Position Name	Source of Funds			Grand Total	
			General	Federal	Other		
J040	DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL	Chemist I		1.00		1.00	
	DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL	Chemist II		1.00		1.00	
	DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL	Eng/Assoc Eng I		1.00		1.00	
	DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL	Eng/Assoc Eng II		5.00		5.00	
	DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL	Environmental/Health Mgr I		11.00		11.00	
	DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL	Environmental/Health Mgr II		5.00		5.00	
	DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL	Physician II		1.00		1.00	
	DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL	Program Manager II		1.00		1.00	
	DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL	Statistician III		2.00		2.00	
	J040 Total			28.00			28.00
L040	DEPARTMENT OF SOCIAL SERVICES	Administrative Assistant			2.13	2.13	
	DEPARTMENT OF SOCIAL SERVICES	Administrative Specialist II	2.38		2.30	0.32	5.00
	DEPARTMENT OF SOCIAL SERVICES	Attorney I			1.72	0.39	2.11
	DEPARTMENT OF SOCIAL SERVICES	Attorney IV			0.62	0.03	0.65
	DEPARTMENT OF SOCIAL SERVICES	Auditor II			1.25	0.04	1.29
	DEPARTMENT OF SOCIAL SERVICES	Human Services Coordinator I	7.15		6.88	0.97	15.00
	DEPARTMENT OF SOCIAL SERVICES	Human Services Specialist II	60.05		57.92	8.03	126.00
	DEPARTMENT OF SOCIAL SERVICES	Program Coordinator I	3.19		4.51	0.30	8.00
	DEPARTMENT OF SOCIAL SERVICES	Program Coordinator II	3.81		3.68	0.51	8.00
	DEPARTMENT OF SOCIAL SERVICES	Program Manager I			1.88	0.06	1.94
DEPARTMENT OF SOCIAL SERVICES	Training & Development Dir II	0.36		0.62	0.02	1.00	
L040 Total			76.94		83.51	10.67	171.12
L360	HUMAN AFFAIRS COMMISSION	Administrative Specialist II	1.00				1.00
	HUMAN AFFAIRS COMMISSION	Attorney II	1.00				1.00
	HUMAN AFFAIRS COMMISSION	Program Coordinator II			1.00		1.00
L360 Total			2.00		1.00		3.00
L460	COMMISSION ON MINORITY AFFAIRS	Administrative Assistant	1.00				1.00
	COMMISSION ON MINORITY AFFAIRS	Program Coordinator II	1.00				1.00
L460 Total			2.00				2.00
P120	FORESTRY COMMISSION	Forestry Technician I		5.00			5.00
P120 Total				5.00			5.00
P200	CLEMSON UNIVERSITY - PUBLIC SERVICE ACTIVITIES	Field Specialist II	2.00				2.00
	CLEMSON UNIVERSITY - PUBLIC SERVICE ACTIVITIES	Laboratory Technologist III	1.00				1.00
	CLEMSON UNIVERSITY - PUBLIC SERVICE ACTIVITIES	Program Coordinator II	1.00				1.00
P200 Total			4.00				4.00
P240	DEPARTMENT OF NATURAL RESOURCES	Administrative Assistant	1.00				1.00
	DEPARTMENT OF NATURAL RESOURCES	Archaeologist II				2.00	2.00
	DEPARTMENT OF NATURAL RESOURCES	Natural Resource Techn II	1.00				1.00
	DEPARTMENT OF NATURAL RESOURCES	Public Information Coordinator	2.00				2.00
	DEPARTMENT OF NATURAL RESOURCES	Wildlife Biologist IV	1.00				1.00
P240 Total			5.00			2.00	7.00

**New Positions Added
FY 2016-17**

New Positions Agency	Agency Name	Position Name	Source of Funds			Grand Total	
			General	Federal	Other		
P280	DEPARTMENT OF PARKS, RECREATION, & TOURISM	Administrative Assistant				1.00	1.00
	DEPARTMENT OF PARKS, RECREATION, & TOURISM	Administrative Specialist II				1.00	1.00
	DEPARTMENT OF PARKS, RECREATION, & TOURISM	Building/Grounds Supv I				1.00	1.00
	DEPARTMENT OF PARKS, RECREATION, & TOURISM	Eng/Assoc Eng III				1.00	1.00
	DEPARTMENT OF PARKS, RECREATION, & TOURISM	Park Ranger				1.00	1.00
	DEPARTMENT OF PARKS, RECREATION, & TOURISM	Park Technician				1.00	1.00
	DEPARTMENT OF PARKS, RECREATION, & TOURISM	Program Coordinator I				1.00	1.00
	DEPARTMENT OF PARKS, RECREATION, & TOURISM	Tourism Coordinator		2.00			2.00
	DEPARTMENT OF PARKS, RECREATION, & TOURISM	Trades Specialist II				4.00	4.00
	DEPARTMENT OF PARKS, RECREATION, & TOURISM	Trades Specialist IV				9.00	9.00
P280 Total				2.00		20.00	22.00
P320	DEPARTMENT OF COMMERCE	Econ Development Dept Mgr		1.00			1.00
	DEPARTMENT OF COMMERCE	Econ Development Mgr II		1.00			1.00
	DEPARTMENT OF COMMERCE	Econ Development Mgr III		1.00			1.00
	DEPARTMENT OF COMMERCE	Program Manager I		1.00			1.00
P320 Total				4.00			4.00
R080	WORKERS' COMPENSATION COMMISSION	Attorney I				1.00	1.00
	WORKERS' COMPENSATION COMMISSION	Information Systems/Business Analyst I				1.00	1.00
R080 Total						2.00	2.00
R360	DEPARTMENT OF LABOR^ LICENSING & REGULATION	Program Coordinator I			2.00	10.00	12.00
R360 Total					2.00	10.00	12.00
R520	STATE ETHICS COMMISSION	Auditor III		2.00			2.00
R520 Total				2.00			2.00
R600	DEPARTMENT OF EMPLOYMENT AND WORKFORCE	Program Coordinator II		1.00			1.00
R600 Total				1.00			1.00
U150	INFRASTRUCTURE BANK BOARD	Accounting/Fis Analyst II				2.00	2.00
	INFRASTRUCTURE BANK BOARD	Administrative Assistant				1.00	1.00
	INFRASTRUCTURE BANK BOARD	Executive Assistant III				1.00	1.00
U150 Total						4.00	4.00
Grand Total				228.68	330.79	571.65	1,131.12

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Agency Agency Name		Values General Funds	Federal Funds	Earmarked Funds	Restricted Funds	Grand Total
A010 LEG DEPT - THE SENATE	Amt	13,903,930	0	300,000	0	14,203,930
	FTEs	188.00	0.00	0.00	0.00	188.00
A050 LEG DEPT - HOUSE OF REPRESENTATIVES	Amt	21,938,408	0	0	0	21,938,408
	FTEs	251.00	0.00	0.00	0.00	251.00
A150 LEG DEPT - CODIFICATION OF LAWS & LEGISLATIVE COUNCIL	Amt	3,816,277	0	300,000	0	4,116,277
	FTEs	39.00	0.00	0.00	0.00	39.00
A170 LEG DEPT - LEGISLATIVE SERVICES AGENCY	Amt	5,775,780	0	0	0	5,775,780
	FTEs	33.00	0.00	0.00	0.00	33.00
A200 LEG DEPT - LEGISLATIVE AUDIT COUNCIL	Amt	1,811,181	0	400,000	0	2,211,181
	FTEs	26.00	0.00	0.00	0.00	26.00
A850 EDUCATION OVERSIGHT COMMITTEE	Amt	0	0	0	1,793,242	1,793,242
	FTEs	0.00	0.00	0.00	10.00	10.00
B040 JUDICIAL DEPARTMENT	Amt	47,766,954	835,393	22,498,000	0	71,100,347
	FTEs	453.47	0.00	178.00	0.00	631.47
C050 ADMINISTRATIVE LAW COURT	Amt	2,459,617	0	1,470,240	0	3,929,857
	FTEs	19.50	0.00	24.50	0.00	44.00
D050 GOVERNOR'S OFFICE - EXECUTIVE CONTROL OF STATE	Amt	1,976,092	0	0	0	1,976,092
	FTEs	24.00	0.00	0.00	0.00	24.00
D100 STATE LAW ENFORCEMENT DIVISION	Amt	44,979,679	25,000,000	25,548,045	0	95,527,724
	FTEs	514.40	1.80	88.80	0.00	605.00
D200 GOVERNOR'S OFFICE - MANSION AND GROUNDS	Amt	312,771	0	200,000	0	512,771
	FTEs	4.50	0.00	4.50	0.00	9.00
D250 OFFICE OF INSPECTOR GENERAL	Amt	634,455	0	0	0	634,455
	FTEs	7.00	0.00	0.00	0.00	7.00
D500 DEPARTMENT OF ADMINISTRATION	Amt	57,793,690	71,500,411	145,940,527	4,421,896	279,656,524
	FTEs	277.26	25.29	507.19	68.88	878.62
E040 LIEUTENANT GOVERNOR'S OFFICE	Amt	17,591,229	24,462,654	5,970,197	3,084,100	51,108,180
	FTEs	33.65	19.35	5.50	0.00	58.50
E080 SECRETARY OF STATE'S OFFICE	Amt	1,064,500	0	1,646,817	0	2,711,317
	FTEs	19.00	0.00	12.00	0.00	31.00
E120 COMPTROLLER GENERAL'S OFFICE	Amt	2,274,180	0	825,434	0	3,099,614
	FTEs	30.50	0.00	8.50	0.00	39.00
E160 STATE TREASURER'S OFFICE	Amt	1,766,114	0	7,192,782	0	8,958,896
	FTEs	39.00	0.00	36.00	0.00	75.00
E190 RETIREMENT SYSTEM INVESTMENT COMMISSION	Amt	0	0	0	17,308,138	17,308,138
	FTEs	0.00	0.00	0.00	51.00	51.00
E200 ATTORNEY GENERAL'S OFFICE	Amt	10,360,403	1,953,883	15,426,411	0	27,740,697
	FTEs	104.05	14.25	95.95	0.00	214.25

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Agency	Agency Name	Values	General Funds	Federal Funds	Earmarked Funds	Restricted Funds	Grand Total
E210	PROSECUTION COORDINATION COMMISSION	Amt	27,081,704	355,583	8,250,000	0	35,687,287
		FTEs	38.00	0.00	0.00	0.00	38.00
E230	COMMISSION ON INDIGENT DEFENSE	Amt	29,693,710	0	1,472,600	12,449,272	43,615,582
		FTEs	64.00	0.00	0.50	5.00	69.50
E240	ADJUTANT GENERAL'S OFFICE	Amt	7,475,879	45,193,912	6,646,961	0	59,316,752
		FTEs	48.93	59.77	17.80	0.00	126.50
E280	ELECTION COMMISSION	Amt	5,742,078	0	1,640,700	0	7,382,778
		FTEs	24.00	0.00	2.50	0.00	26.50
E500	REVENUE & FISCAL AFFAIRS OFFICE	Amt	4,753,568	25,000	5,889,274	0	10,667,842
		FTEs	45.95	2.00	24.80	0.00	72.75
E550	STATE FISCAL ACCOUNTABILITY AUTHORITY	Amt	1,555,525	0	8,628,000	7,800,179	17,983,704
		FTEs	18.50	0.00	68.00	51.50	138.00
F270	SFAA - STATE AUDITOR'S OFFICE	Amt	3,493,210	0	2,379,639	0	5,872,849
		FTEs	36.00	0.00	17.00	0.00	53.00
F300	STATEWIDE EMPLOYEE BENEFITS	Amt	100,070,059	0	0	0	100,070,059
		FTEs	0.00	0.00	0.00	0.00	0.00
F310	CAPITAL RESERVE FUND	Amt	139,207,789	0	0	0	139,207,789
		FTEs	0.00	0.00	0.00	0.00	0.00
F500	PUBLIC EMPLOYEE BENEFIT AUTHORITY	Amt	7,495,020	0	0	32,030,091	39,525,111
		FTEs	0.00	0.00	0.00	270.43	270.43
H030	COMMISSION ON HIGHER EDUCATION	Amt	35,755,215	4,729,832	3,533,904	885,284	44,904,235
		FTEs	29.70	1.40	11.90	0.00	43.00
H060	HIGHER EDUCATION TUITION GRANTS COMMISSION	Amt	26,250,199	0	25,000	4,975,000	31,250,199
		FTEs	5.00	0.00	0.00	0.00	5.00
H090	THE CITADEL	Amt	10,058,294	32,868,063	104,000,000	0	146,926,357
		FTEs	267.64	0.00	395.11	0.00	662.75
H120	CLEMSON UNIVERSITY - EDUCATION & GENERAL	Amt	77,291,817	102,193,993	619,518,920	149,713,439	948,718,169
		FTEs	1,301.71	84.19	1,677.20	80.97	3,144.07
H150	UNIVERSITY OF CHARLESTON	Amt	24,101,091	19,500,000	187,062,776	28,000,000	258,663,867
		FTEs	488.38	0.00	882.36	43.44	1,414.18
H170	COASTAL CAROLINA UNIVERSITY	Amt	11,791,478	21,000,000	168,877,043	0	201,668,521
		FTEs	187.74	9.62	1,023.72	0.00	1,221.08
H180	FRANCIS MARION UNIVERSITY	Amt	14,516,433	12,988,495	37,073,768	0	64,578,696
		FTEs	295.18	0.75	169.43	0.00	465.36
H210	LANDER UNIVERSITY	Amt	7,389,072	7,240,741	50,814,282	7,999,626	73,443,721
		FTEs	172.70	0.00	228.21	0.00	400.91

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Agency	Agency Name	Values	General Funds	Federal Funds	Earmarked Funds	Restricted Funds	Grand Total
H240	SOUTH CAROLINA STATE UNIVERSITY	Amt	13,225,021	54,501,255	51,756,047	0	119,482,323
		FTEs	240.94	0.27	195.79	0.00	437.00
H270	UNIVERSITY OF SOUTH CAROLINA	Amt	122,515,574	176,603,631	809,402,040	127,303	1,108,648,548
		FTEs	2,664.38	248.91	2,012.16	0.00	4,925.45
H290	USC - AIKEN CAMPUS	Amt	7,732,805	8,196,607	41,457,362	0	57,386,774
		FTEs	155.88	2.67	218.71	0.00	377.26
H340	USC - UPSTATE	Amt	10,692,157	14,750,838	68,376,142	0	93,819,137
		FTEs	184.82	4.07	327.11	0.00	516.00
H360	USC - BEAUFORT CAMPUS	Amt	3,431,306	4,977,915	23,707,011	0	32,116,232
		FTEs	51.49	2.25	143.10	0.00	196.84
H370	USC - LANCASTER CAMPUS	Amt	2,169,835	4,090,048	13,784,453	0	20,044,336
		FTEs	26.66	0.00	69.87	0.00	96.53
H380	USC - SALKEHATCHIE CAMPUS	Amt	1,671,689	3,880,454	8,373,545	0	13,925,688
		FTEs	24.24	1.00	34.53	0.00	59.77
H390	USC - SUMTER CAMPUS	Amt	2,952,539	2,206,397	10,419,706	0	15,578,642
		FTEs	26.40	1.46	42.70	0.00	70.56
H400	USC - UNION CAMPUS	Amt	799,377	1,928,258	4,161,055	0	6,888,690
		FTEs	17.60	0.00	20.22	0.00	37.82
H470	WINTHROP UNIVERSITY	Amt	15,267,692	51,197,500	82,325,000	3,968,320	152,758,512
		FTEs	442.96	6.80	358.02	0.00	807.78
H510	MEDICAL UNIVERSITY OF SOUTH CAROLINA	Amt	63,049,912	157,143,869	429,076,687	0	649,270,468
		FTEs	1,119.69	430.44	1,804.04	0.00	3,354.17
H530	AREA HEALTH EDUCATION CONSORTIUM	Amt	10,222,208	844,700	2,808,927	0	13,875,835
		FTEs	23.77	1.75	0.80	0.00	26.32
H590	STATE BOARD FOR TECHNICAL & COMPREHENSIVE EDUCATION	Amt	140,515,257	69,462,161	517,429,058	0	727,406,476
		FTEs	3,212.30	175.78	1,259.68	0.00	4,647.76
H630	DEPARTMENT OF EDUCATION	Amt	2,873,002,961	885,302,886	32,226,909	752,985,000	4,543,517,756
		FTEs	805.92	126.07	106.34	176.14	1,214.47
H660	LOTTERY EXPENDITURE ACCOUNT	Amt	0	0	0	418,675,000	418,675,000
		FTEs	0.00	0.00	0.00	0.00	0.00
H670	EDUCATIONAL TELEVISION COMMISSION	Amt	277,532	200,000	13,200,719	5,514,281	19,192,532
		FTEs	0.00	0.00	135.20	10.00	145.20
H710	WIL LOU GRAY OPPORTUNITY SCHOOL	Amt	5,939,591	240,000	950,321	0	7,129,912
		FTEs	88.15	2.77	0.78	5.71	97.41
H730	DEPARTMENT OF VOCATIONAL REHABILITATION	Amt	15,386,236	116,262,739	35,165,201	0	166,814,176
		FTEs	199.58	1,111.85	60.15	0.00	1,371.58

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Agency	Agency Name	Values	General Funds	Federal Funds	Earmarked Funds	Restricted Funds	Grand Total
H750	SCHOOL FOR THE DEAF AND THE BLIND	Amt	14,725,490	1,139,000	9,070,455	200,000	25,134,945
		FTEs	179.88	7.86	29.34	75.41	292.49
H790	DEPARTMENT OF ARCHIVES & HISTORY	Amt	2,552,018	897,583	1,294,158	0	4,743,759
		FTEs	31.00	8.00	0.00	0.00	39.00
H870	STATE LIBRARY	Amt	12,112,009	2,701,146	187,000	80,000	15,080,155
		FTEs	23.00	25.00	0.00	0.00	48.00
H910	ARTS COMMISSION	Amt	2,985,799	1,335,641	148,707	75,000	4,545,147
		FTEs	15.00	8.50	1.00	0.00	24.50
H950	STATE MUSEUM COMMISSION	Amt	3,532,145	0	3,000,000	0	6,532,145
		FTEs	40.00	0.00	3.00	0.00	43.00
H960	CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION	Amt	825,772	0	419,252	0	1,245,024
		FTEs	8.00	0.00	0.00	0.00	8.00
J020	DEPARTMENT OF HEALTH & HUMAN SERVICES	Amt	1,271,015,600	5,109,118,837	528,770,717	445,371,999	7,354,277,153
		FTEs	414.78	679.89	44.33	0.00	1,139.00
J040	DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL	Amt	119,916,820	286,140,200	175,589,511	25,310,221	606,956,752
		FTEs	1,172.98	1,313.10	940.67	65.69	3,492.44
J120	DEPARTMENT OF MENTAL HEALTH	Amt	216,320,260	15,865,121	230,356,451	0	462,541,832
		FTEs	2,907.39	72.25	1,650.27	0.00	4,629.91
J160	DEPARTMENT OF DISABILITIES & SPECIAL NEEDS	Amt	231,643,470	340,000	496,438,332	0	728,421,802
		FTEs	1,462.85	0.00	651.05	9.00	2,122.90
J200	DEPARTMENT OF ALCOHOL & OTHER DRUG ABUSE SERVICES	Amt	8,398,181	31,938,406	8,868,132	100,000	49,304,719
		FTEs	11.06	17.10	4.75	1.10	34.01
K050	DEPARTMENT OF PUBLIC SAFETY	Amt	81,489,262	40,799,526	43,062,178	5,696,886	171,047,852
		FTEs	1,216.80	75.00	222.20	7.00	1,521.00
L040	DEPARTMENT OF SOCIAL SERVICES	Amt	148,831,173	508,278,168	55,496,311	849,986	713,455,638
		FTEs	1,181.16	2,522.80	253.15	0.00	3,957.11
L120	JOHN DE LA HOWE SCHOOL	Amt	4,604,217	353,227	481,512	302,535	5,741,491
		FTEs	93.52	1.49	0.00	11.40	106.41
L240	COMMISSION FOR THE BLIND	Amt	3,425,793	8,433,255	403,000	0	12,262,048
		FTEs	33.67	72.18	1.00	0.00	106.85
L320	HOUSING FINANCE & DEVELOPMENT AUTHORITY	Amt	0	155,862,114	16,009,553	10,200,000	182,071,667
		FTEs	0.00	29.00	101.00	0.00	130.00
L360	HUMAN AFFAIRS COMMISSION	Amt	2,132,540	336,225	640,600	0	3,109,365
		FTEs	33.50	4.50	10.00	0.00	48.00
L460	COMMISSION ON MINORITY AFFAIRS	Amt	998,010	0	261,814	0	1,259,824
		FTEs	10.00	0.00	2.00	0.00	12.00

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Agency	Agency Name	Values	General Funds	Federal Funds	Earmarked Funds	Restricted Funds	Grand Total
N040	DEPARTMENT OF CORRECTIONS	Amt	398,045,209	3,627,000	62,317,033	722,477	464,711,719
		FTEs	5,866.37	2.97	223.55	0.10	6,092.99
N080	DEPARTMENT OF PROBATION, PAROLE & PARDON SERVICES	Amt	33,698,377	50,000	21,044,391	0	54,792,768
		FTEs	543.00	0.00	201.00	0.00	744.00
N120	DEPARTMENT OF JUVENILE JUSTICE	Amt	105,596,555	2,777,006	16,431,151	707,415	125,512,127
		FTEs	1,253.68	20.80	212.45	4.00	1,490.93
N200	LAW ENFORCEMENT TRAINING COUNCIL	Amt	4,168,792	500,000	8,650,000	0	13,318,792
		FTEs	17.00	0.00	107.25	0.00	124.25
P120	FORESTRY COMMISSION	Amt	15,863,846	4,763,560	9,678,713	0	30,306,119
		FTEs	296.65	23.45	42.45	0.00	362.55
P160	DEPARTMENT OF AGRICULTURE	Amt	7,860,337	719,304	8,393,526	0	16,973,167
		FTEs	58.51	0.00	79.49	0.00	138.00
P200	CLEMSON UNIVERSITY - PUBLIC SERVICE ACTIVITIES	Amt	36,511,692	16,525,000	23,395,568	0	76,432,260
		FTEs	470.53	172.87	115.35	0.00	758.75
P210	SOUTH CAROLINA STATE UNIVERSITY - PUBLIC SERVICE ACTIVITIES	Amt	3,408,964	4,173,741	0	0	7,582,705
		FTEs	9.00	40.00	0.00	0.00	49.00
P240	DEPARTMENT OF NATURAL RESOURCES	Amt	24,098,671	31,098,135	15,802,539	28,065,138	99,064,483
		FTEs	303.06	140.30	98.40	230.44	772.20
P260	SEA GRANT CONSORTIUM	Amt	651,881	4,550,000	282,000	0	5,483,881
		FTEs	7.26	6.74	0.00	0.00	14.00
P280	DEPARTMENT OF PARKS, RECREATION & TOURISM	Amt	43,188,027	2,505,110	46,214,105	2,552,000	94,459,242
		FTEs	187.00	0.00	211.00	0.00	398.00
P320	DEPARTMENT OF COMMERCE	Amt	35,087,613	19,465,015	32,067,500	22,324,000	108,944,128
		FTEs	65.51	6.93	13.16	16.50	102.10
P340	JOBS-ECONOMIC DEVELOPMENT AUTHORITY	Amt	0	18,000	405,150	0	423,150
		FTEs	0.00	0.00	1.00	0.00	1.00
P360	PATRIOTS POINT DEVELOPMENT AUTHORITY	Amt	0	0	0	13,836,012	13,836,012
		FTEs	0.00	0.00	0.00	85.00	85.00
P400	S.C. CONSERVATION BANK	Amt	0	0	0	15,000,000	15,000,000
		FTEs	0.00	0.00	0.00	3.00	3.00
P450	RURAL INFRASTRUCTURE AUTHORITY	Amt	20,511,856	700,000	0	21,269,000	42,480,856
		FTEs	0.00	0.00	0.00	10.00	10.00
R040	PUBLIC SERVICE COMMISSION	Amt	0	0	4,710,308	0	4,710,308
		FTEs	0.00	0.00	39.00	0.00	39.00
R060	OFFICE OF REGULATORY STAFF	Amt	0	648,242	8,068,720	4,598,694	13,315,656
		FTEs	0.00	8.00	78.67	5.33	92.00

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Agency	Agency Name	Values	General Funds	Federal Funds	Earmarked Funds	Restricted Funds	Grand Total
R080	WORKERS' COMPENSATION COMMISSION	Amt	1,993,752	0	4,669,408	0	6,663,160
		FTEs	28.00	0.00	38.00	0.00	66.00
R120	STATE ACCIDENT FUND	Amt	0	0	9,959,480	0	9,959,480
		FTEs	0.00	0.00	92.00	0.00	92.00
R140	PATIENTS' COMPENSATION FUND	Amt	0	0	0	996,001	996,001
		FTEs	0.00	0.00	0.00	5.00	5.00
R200	DEPARTMENT OF INSURANCE	Amt	4,060,266	0	11,275,754	2,355,000	17,691,020
		FTEs	37.30	0.00	56.70	0.00	94.00
R230	STATE BOARD OF FINANCIAL INSTITUTIONS	Amt	0	0	4,304,353	0	4,304,353
		FTEs	0.00	0.00	45.00	0.00	45.00
R280	DEPARTMENT OF CONSUMER AFFAIRS	Amt	1,313,877	0	2,059,666	0	3,373,543
		FTEs	15.00	0.00	25.00	0.00	40.00
R360	DEPARTMENT OF LABOR, LICENSING & REGULATION	Amt	1,354,785	2,710,764	36,991,108	0	41,056,657
		FTEs	31.82	37.60	346.55	0.00	415.97
R400	DEPARTMENT OF MOTOR VEHICLES	Amt	85,000,000	1,700,000	3,747,596	600,000	91,047,596
		FTEs	1,292.00	0.00	0.00	0.00	1,292.00
R440	DEPARTMENT OF REVENUE	Amt	48,398,668	0	34,082,093	95,000	82,575,761
		FTEs	733.25	0.00	46.75	0.00	780.00
R520	STATE ETHICS COMMISSION	Amt	904,743	0	517,508	0	1,422,251
		FTEs	10.00	0.00	3.00	0.00	13.00
R600	DEPARTMENT OF EMPLOYMENT AND WORKFORCE	Amt	500,000	174,157,848	16,017,884	0	190,675,732
		FTEs	1.00	580.02	195.25	0.00	776.27
S600	PROCUREMENT REVIEW PANEL	Amt	158,686	0	2,534	0	161,220
		FTEs	2.00	0.00	0.00	0.00	2.00
U120	DEPARTMENT OF TRANSPORTATION	Amt	50,057,271	0	0	1,754,154,755	1,804,212,026
		FTEs	0.00	0.00	0.00	5,190.96	5,190.96
U150	INFRASTRUCTURE BANK BOARD	Amt	0	0	0	270,458,276	270,458,276
		FTEs	0.00	0.00	0.00	6.00	6.00
U200	COUNTY TRANSPORTATION FUNDS	Amt	0	0	0	209,220,080	209,220,080
		FTEs	0.00	0.00	0.00	0.00	0.00
U300	DIVISION OF AERONAUTICS	Amt	2,030,135	3,478,867	3,552,472	0	9,061,474
		FTEs	9.80	0.00	4.20	0.00	14.00
V040	DEBT SERVICE	Amt	191,630,298	0	0	0	191,630,298
		FTEs	0.00	0.00	0.00	0.00	0.00
X220	AID TO SUBDIVISIONS - STATE TREASURER	Amt	229,950,939	0	0	0	229,950,939
		FTEs	0.00	0.00	0.00	0.00	0.00

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Agency	Agency Name	Values	General Funds	Federal Funds	Earmarked Funds	Restricted Funds	Grand Total
X440	AID TO SUBDIVISIONS - DEPARTMENT OF REVENUE	Amt	49,176,000	0	0	0	49,176,000
		FTEs	0.00	0.00	0.00	0.00	0.00
Y140	STATE PORTS AUTHORITY	Amt	0	0	0	0	0
		FTEs	0.00	0.00	0.00	0.00	0.00
Grand Total Amt			7,579,528,892	8,359,343,259	6,111,278,746	4,286,870,646	26,337,021,543
Grand Total FTEs			34,443.87	8,210.86	18,457.65	6,499.00	67,611.38

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Functional Area	Agency	Agency Name	Values	General Funds	Federal Funds	Earmarked Funds	Restricted Funds	Grand Total
Legislative	A010	LEG DEPT - THE SENATE	Amt	13,903,930	0	300,000	0	14,203,930
			FTEs	188.00	0.00	0.00	0.00	188.00
Legislative	A050	LEG DEPT - HOUSE OF REPRESENTATIVES	Amt	21,938,408	0	0	0	21,938,408
			FTEs	251.00	0.00	0.00	0.00	251.00
Legislative	A150	LEG DEPT - CODIFICATION OF LAWS & LEGISLATIVE COUNCIL	Amt	3,816,277	0	300,000	0	4,116,277
			FTEs	39.00	0.00	0.00	0.00	39.00
Legislative	A170	LEG DEPT - LEGISLATIVE SERVICES AGENCY	Amt	5,775,780	0	0	0	5,775,780
			FTEs	33.00	0.00	0.00	0.00	33.00
Legislative	A200	LEG DEPT - LEGISLATIVE AUDIT COUNCIL	Amt	1,811,181	0	400,000	0	2,211,181
			FTEs	26.00	0.00	0.00	0.00	26.00
Legislative	A850	EDUCATION OVERSIGHT COMMITTEE	Amt	0	0	0	1,793,242	1,793,242
			FTEs	0.00	0.00	0.00	10.00	10.00
Legislative Total Amt				47,245,576	0	1,000,000	1,793,242	50,038,818
Legislative Total FTEs				537.00	0.00	0.00	10.00	547.00

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Functional Area	Agency	Agency Name	Values	General Funds	Federal Funds	Earmarked Funds	Restricted Funds	Grand Total
Judicial & Administrative Law Court	B040	JUDICIAL DEPARTMENT	Amt	47,766,954	835,393	22,498,000	0	71,100,347
			FTEs	453.47	0.00	178.00	0.00	631.47
Judicial & Administrative Law Court	C050	ADMINISTRATIVE LAW COURT	Amt	2,459,617	0	1,470,240	0	3,929,857
			FTEs	19.50	0.00	24.50	0.00	44.00
Judicial & Administrative Law Court Total Amt				50,226,571	835,393	23,968,240	0	75,030,204
Judicial & Administrative Law Court Total FTEs				472.97	0.00	202.50	0.00	675.47

2017 Agency Appropriations and FTEs - Final Appropriations by Functional Areas

Functional Area	Agency	Agency Name	Values	General Funds	Federal Funds	Earmarked Funds	Restricted Funds	Grand Total
Executive & Administrative	D050	GOVERNOR'S OFFICE - EXECUTIVE CONTROL OF STATE	Amt	1,976,092	0	0	0	1,976,092
			FTEs	24.00	0.00	0.00	0.00	24.00
Executive & Administrative	D200	GOVERNOR'S OFFICE - MANSION AND GROUNDS	Amt	312,771	0	200,000	0	512,771
			FTEs	4.50	0.00	4.50	0.00	9.00
Executive & Administrative	D250	OFFICE OF INSPECTOR GENERAL	Amt	634,455	0	0	0	634,455
			FTEs	7.00	0.00	0.00	0.00	7.00
Executive & Administrative	D500	DEPARTMENT OF ADMINISTRATION	Amt	57,793,690	71,500,411	145,940,527	4,421,896	279,656,524
			FTEs	277.26	25.29	507.19	68.88	878.62
Executive & Administrative	E040	LIEUTENANT GOVERNOR'S OFFICE	Amt	17,591,229	24,462,654	5,970,197	3,084,100	51,108,180
			FTEs	33.65	19.35	5.50	0.00	58.50
Executive & Administrative	E080	SECRETARY OF STATE'S OFFICE	Amt	1,064,500	0	1,646,817	0	2,711,317
			FTEs	19.00	0.00	12.00	0.00	31.00
Executive & Administrative	E120	COMPTROLLER GENERAL'S OFFICE	Amt	2,274,180	0	825,434	0	3,099,614
			FTEs	30.50	0.00	8.50	0.00	39.00
Executive & Administrative	E160	STATE TREASURER'S OFFICE	Amt	1,766,114	0	7,192,782	0	8,958,896
			FTEs	39.00	0.00	36.00	0.00	75.00
Executive & Administrative	E190	RETIREMENT SYSTEM INVESTMENT COMMISSION	Amt	0	0	0	17,308,138	17,308,138
			FTEs	0.00	0.00	0.00	51.00	51.00
Executive & Administrative	E200	ATTORNEY GENERAL'S OFFICE	Amt	10,360,403	1,953,883	15,426,411	0	27,740,697
			FTEs	104.05	14.25	95.95	0.00	214.25
Executive & Administrative	E210	PROSECUTION COORDINATION COMMISSION	Amt	27,081,704	355,583	8,250,000	0	35,687,287
			FTEs	38.00	0.00	0.00	0.00	38.00
Executive & Administrative	E230	COMMISSION ON INDIGENT DEFENSE	Amt	29,693,710	0	1,472,600	12,449,272	43,615,582
			FTEs	64.00	0.00	0.50	5.00	69.50
Executive & Administrative	E240	ADJUTANT GENERAL'S OFFICE	Amt	7,475,879	45,193,912	6,646,961	0	59,316,752
			FTEs	48.93	59.77	17.80	0.00	126.50
Executive & Administrative	E280	ELECTION COMMISSION	Amt	5,742,078	0	1,640,700	0	7,382,778
			FTEs	24.00	0.00	2.50	0.00	26.50
Executive & Administrative	E500	REVENUE & FISCAL AFFAIRS OFFICE	Amt	4,753,568	25,000	5,889,274	0	10,667,842
			FTEs	45.95	2.00	24.80	0.00	72.75
Executive & Administrative	E550	STATE FISCAL ACCOUNTABILITY AUTHORITY	Amt	1,555,525	0	8,628,000	7,800,179	17,983,704
			FTEs	18.50	0.00	68.00	51.50	138.00
Executive & Administrative	F270	SFAA - STATE AUDITOR'S OFFICE	Amt	3,493,210	0	2,379,639	0	5,872,849
			FTEs	36.00	0.00	17.00	0.00	53.00
Executive & Administrative	F300	STATEWIDE EMPLOYEE BENEFITS	Amt	100,070,059	0	0	0	100,070,059
			FTEs	0.00	0.00	0.00	0.00	0.00

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Functional Area	Agency	Agency Name	Values	General Funds	Federal Funds	Earmarked Funds	Restricted Funds	Grand Total
Executive & Administrative	F310	CAPITAL RESERVE FUND	Amt	139,207,789	0	0	0	139,207,789
			FTEs	0.00	0.00	0.00	0.00	0.00
Executive & Administrative	F500	PUBLIC EMPLOYEE BENEFIT AUTHORITY	Amt	7,495,020	0	0	32,030,091	39,525,111
			FTEs	0.00	0.00	0.00	270.43	270.43
Executive & Administrative Total Amt				420,341,976	143,491,443	212,109,342	77,093,676	853,036,437
Executive & Administrative Total FTEs				814.34	120.66	800.24	446.81	2,182.05

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Functional Area	Agency	Agency Name	Values	General Funds	Federal Funds	Earmarked Funds	Restricted Funds	Grand Total
Higher Education	H030	COMMISSION ON HIGHER EDUCATION	Amt	35,755,215	4,729,832	3,533,904	885,284	44,904,235
			FTEs	29.70	1.40	11.90	0.00	43.00
Higher Education	H060	HIGHER EDUCATION TUITION GRANTS COMMISSION	Amt	26,250,199	0	25,000	4,975,000	31,250,199
			FTEs	5.00	0.00	0.00	0.00	5.00
Higher Education	H090	THE CITADEL	Amt	10,058,294	32,868,063	104,000,000	0	146,926,357
			FTEs	267.64	0.00	395.11	0.00	662.75
Higher Education	H120	CLEMSON UNIVERSITY - EDUCATION & GENERAL	Amt	77,291,817	102,193,993	619,518,920	149,713,439	948,718,169
			FTEs	1,301.71	84.19	1,677.20	80.97	3,144.07
Higher Education	H150	UNIVERSITY OF CHARLESTON	Amt	24,101,091	19,500,000	187,062,776	28,000,000	258,663,867
			FTEs	488.38	0.00	882.36	43.44	1,414.18
Higher Education	H170	COASTAL CAROLINA UNIVERSITY	Amt	11,791,478	21,000,000	168,877,043	0	201,668,521
			FTEs	187.74	9.62	1,023.72	0.00	1,221.08
Higher Education	H180	FRANCIS MARION UNIVERSITY	Amt	14,516,433	12,988,495	37,073,768	0	64,578,696
			FTEs	295.18	0.75	169.43	0.00	465.36
Higher Education	H210	LANDER UNIVERSITY	Amt	7,389,072	7,240,741	50,814,282	7,999,626	73,443,721
			FTEs	172.70	0.00	228.21	0.00	400.91
Higher Education	H240	SOUTH CAROLINA STATE UNIVERSITY	Amt	13,225,021	54,501,255	51,756,047	0	119,482,323
			FTEs	240.94	0.27	195.79	0.00	437.00
Higher Education	H270	UNIVERSITY OF SOUTH CAROLINA	Amt	122,515,574	176,603,631	809,402,040	127,303	1,108,648,548
			FTEs	2,664.38	248.91	2,012.16	0.00	4,925.45
Higher Education	H290	USC - AIKEN CAMPUS	Amt	7,732,805	8,196,607	41,457,362	0	57,386,774
			FTEs	155.88	2.67	218.71	0.00	377.26
Higher Education	H340	USC - UPSTATE	Amt	10,692,157	14,750,838	68,376,142	0	93,819,137
			FTEs	184.82	4.07	327.11	0.00	516.00
Higher Education	H360	USC - BEAUFORT CAMPUS	Amt	3,431,306	4,977,915	23,707,011	0	32,116,232
			FTEs	51.49	2.25	143.10	0.00	196.84
Higher Education	H370	USC - LANCASTER CAMPUS	Amt	2,169,835	4,090,048	13,784,453	0	20,044,336
			FTEs	26.66	0.00	69.87	0.00	96.53
Higher Education	H380	USC - SALKEHATCHIE CAMPUS	Amt	1,671,689	3,880,454	8,373,545	0	13,925,688
			FTEs	24.24	1.00	34.53	0.00	59.77
Higher Education	H390	USC - SUMTER CAMPUS	Amt	2,952,539	2,206,397	10,419,706	0	15,578,642
			FTEs	26.40	1.46	42.70	0.00	70.56
Higher Education	H400	USC - UNION CAMPUS	Amt	799,377	1,928,258	4,161,055	0	6,888,690
			FTEs	17.60	0.00	20.22	0.00	37.82
Higher Education	H470	WINTHROP UNIVERSITY	Amt	15,267,692	51,197,500	82,325,000	3,968,320	152,758,512
			FTEs	442.96	6.80	358.02	0.00	807.78

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Functional Area	Agency Agency Name	Values	General Funds	Federal Funds	Earmarked Funds	Restricted Funds	Grand Total
Higher Education	H510 MEDICAL UNIVERSITY OF SOUTH CAROLINA	Amt	63,049,912	157,143,869	429,076,687	0	649,270,468
		FTEs	1,119.69	430.44	1,804.04	0.00	3,354.17
Higher Education	H530 AREA HEALTH EDUCATION CONSORTIUM	Amt	10,222,208	844,700	2,808,927	0	13,875,835
		FTEs	23.77	1.75	0.80	0.00	26.32
Higher Education	H590 STATE BOARD FOR TECHNICAL & COMPREHENSIVE EDUCATION	Amt	140,515,257	69,462,161	517,429,058	0	727,406,476
		FTEs	3,212.30	175.78	1,259.68	0.00	4,647.76
Higher Education Total Amt			601,398,971	750,304,757	3,233,982,726	195,668,972	4,781,355,426
Higher Education Total FTEs			10,939.18	971.36	10,874.66	124.41	22,909.61

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Functional Area	Agency	Agency Name	Values	General Funds	Federal Funds	Earmarked Funds	Restricted Funds	Grand Total
K-12, Special Schools, & Lottery	H630	DEPARTMENT OF EDUCATION	Amt	2,873,002,961	885,302,886	32,226,909	752,985,000	4,543,517,756
			FTEs	805.92	126.07	106.34	176.14	1,214.47
K-12, Special Schools, & Lottery	H660	LOTTERY EXPENDITURE ACCOUNT	Amt	0	0	0	418,675,000	418,675,000
			FTEs	0.00	0.00	0.00	0.00	0.00
K-12, Special Schools, & Lottery	H710	WIL LOU GRAY OPPORTUNITY SCHOOL	Amt	5,939,591	240,000	950,321	0	7,129,912
			FTEs	88.15	2.77	0.78	5.71	97.41
K-12, Special Schools, & Lottery	H750	SCHOOL FOR THE DEAF AND THE BLIND	Amt	14,725,490	1,139,000	9,070,455	200,000	25,134,945
			FTEs	179.88	7.86	29.34	75.41	292.49
K-12, Special Schools, & Lottery	L120	JOHN DE LA HOWE SCHOOL	Amt	4,604,217	353,227	481,512	302,535	5,741,491
			FTEs	93.52	1.49	0.00	11.40	106.41
K-12, Special Schools, & Lottery Total Amt				2,898,272,259	887,035,113	42,729,197	1,172,162,535	5,000,199,104
K-12, Special Schools, & Lottery Total FTEs				1,167.47	138.19	136.46	268.66	1,710.78

2017 Agency Appropriations and FTEs - Final Appropriations by Functional Areas

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Functional Area	Agency	Agency Name	Values	General Funds	Federal Funds	Earmarked Funds	Restricted Funds	Grand Total
Cultural	H670	EDUCATIONAL TELEVISION COMMISSION	Amt	277,532	200,000	13,200,719	5,514,281	19,192,532
			FTEs	0.00	0.00	135.20	10.00	145.20
Cultural	H790	DEPARTMENT OF ARCHIVES & HISTORY	Amt	2,552,018	897,583	1,294,158	0	4,743,759
			FTEs	31.00	8.00	0.00	0.00	39.00
Cultural	H870	STATE LIBRARY	Amt	12,112,009	2,701,146	187,000	80,000	15,080,155
			FTEs	23.00	25.00	0.00	0.00	48.00
Cultural	H910	ARTS COMMISSION	Amt	2,985,799	1,335,641	148,707	75,000	4,545,147
			FTEs	15.00	8.50	1.00	0.00	24.50
Cultural	H950	STATE MUSEUM COMMISSION	Amt	3,532,145	0	3,000,000	0	6,532,145
			FTEs	40.00	0.00	3.00	0.00	43.00
Cultural	H960	CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION	Amt	825,772	0	419,252	0	1,245,024
			FTEs	8.00	0.00	0.00	0.00	8.00
Cultural Total Amt				22,285,275	5,134,370	18,249,836	5,669,281	51,338,762
Cultural Total FTEs				117.00	41.50	139.20	10.00	307.70

2017 Agency Appropriations and FTEs - Final Appropriations by Functional Areas

Functional Area	Agency	Agency Name	Values	General Funds	Federal Funds	Earmarked Funds	Restricted Funds	Grand Total
Health & Social Services	H730	DEPARTMENT OF VOCATIONAL REHABILITATION	Amt	15,386,236	116,262,739	35,165,201	0	166,814,176
			FTEs	199.58	1,111.85	60.15	0.00	1,371.58
Health & Social Services	J020	DEPARTMENT OF HEALTH & HUMAN SERVICES	Amt	1,271,015,600	5,109,118,837	528,770,717	445,371,999	7,354,277,153
			FTEs	414.78	679.89	44.33	0.00	1,139.00
Health & Social Services	J040	DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL	Amt	119,916,820	286,140,200	175,589,511	25,310,221	606,956,752
			FTEs	1,172.98	1,313.10	940.67	65.69	3,492.44
Health & Social Services	J120	DEPARTMENT OF MENTAL HEALTH	Amt	216,320,260	15,865,121	230,356,451	0	462,541,832
			FTEs	2,907.39	72.25	1,650.27	0.00	4,629.91
Health & Social Services	J160	DEPARTMENT OF DISABILITIES & SPECIAL NEEDS	Amt	231,643,470	340,000	496,438,332	0	728,421,802
			FTEs	1,462.85	0.00	651.05	9.00	2,122.90
Health & Social Services	J200	DEPARTMENT OF ALCOHOL & OTHER DRUG ABUSE SERVICES	Amt	8,398,181	31,938,406	8,868,132	100,000	49,304,719
			FTEs	11.06	17.10	4.75	1.10	34.01
Health & Social Services	L040	DEPARTMENT OF SOCIAL SERVICES	Amt	148,831,173	508,278,168	55,496,311	849,986	713,455,638
			FTEs	1,181.16	2,522.80	253.15	0.00	3,957.11
Health & Social Services	L240	COMMISSION FOR THE BLIND	Amt	3,425,793	8,433,255	403,000	0	12,262,048
			FTEs	33.67	72.18	1.00	0.00	106.85
Health & Social Services	L320	HOUSING FINANCE & DEVELOPMENT AUTHORITY	Amt	0	155,862,114	16,009,553	10,200,000	182,071,667
			FTEs	0.00	29.00	101.00	0.00	130.00
Health & Social Services	L360	HUMAN AFFAIRS COMMISSION	Amt	2,132,540	336,225	640,600	0	3,109,365
			FTEs	33.50	4.50	10.00	0.00	48.00
Health & Social Services	L460	COMMISSION ON MINORITY AFFAIRS	Amt	998,010	0	261,814	0	1,259,824
			FTEs	10.00	0.00	2.00	0.00	12.00
Health & Social Services Total Amt				2,018,068,083	6,232,575,065	1,547,999,622	481,832,206	10,280,474,976
Health & Social Services Total FTEs				7,426.97	5,822.67	3,718.37	75.79	17,043.80

2017 Agency Appropriations and FTEs - Final Appropriations by Functional Areas

Functional Area	Agency	Agency Name	Values	General Funds	Federal Funds	Earmarked Funds	Restricted Funds	Grand Total
Public Safety & Corrections	D100	STATE LAW ENFORCEMENT DIVISION	Amt	44,979,679	25,000,000	25,548,045	0	95,527,724
			FTEs	514.40	1.80	88.80	0.00	605.00
Public Safety & Corrections	K050	DEPARTMENT OF PUBLIC SAFETY	Amt	81,489,262	40,799,526	43,062,178	5,696,886	171,047,852
			FTEs	1,216.80	75.00	222.20	7.00	1,521.00
Public Safety & Corrections	N040	DEPARTMENT OF CORRECTIONS	Amt	398,045,209	3,627,000	62,317,033	722,477	464,711,719
			FTEs	5,866.37	2.97	223.55	0.10	6,092.99
Public Safety & Corrections	N080	DEPARTMENT OF PROBATION, PAROLE & PARDON SERVICES	Amt	33,698,377	50,000	21,044,391	0	54,792,768
			FTEs	543.00	0.00	201.00	0.00	744.00
Public Safety & Corrections	N120	DEPARTMENT OF JUVENILE JUSTICE	Amt	105,596,555	2,777,006	16,431,151	707,415	125,512,127
			FTEs	1,253.68	20.80	212.45	4.00	1,490.93
Public Safety & Corrections	N200	LAW ENFORCEMENT TRAINING COUNCIL	Amt	4,168,792	500,000	8,650,000	0	13,318,792
			FTEs	17.00	0.00	107.25	0.00	124.25
Public Safety & Corrections Total Amt				667,977,874	72,753,532	177,052,798	7,126,778	924,910,982
Public Safety & Corrections Total FTEs				9,411.25	100.57	1,055.25	11.10	10,578.17

2017 Agency Appropriations and FTEs - Final Appropriations by Functional Areas

Functional Area	Agency	Agency Name	Values	General Funds	Federal Funds	Earmarked Funds	Restricted Funds	Grand Total
Conservation, Nat Res., and Econ Dev	P120	FORESTRY COMMISSION	Amt	15,863,846	4,763,560	9,678,713	0	30,306,119
			FTEs	296.65	23.45	42.45	0.00	362.55
Conservation, Nat Res., and Econ Dev	P160	DEPARTMENT OF AGRICULTURE	Amt	7,860,337	719,304	8,393,526	0	16,973,167
			FTEs	58.51	0.00	79.49	0.00	138.00
Conservation, Nat Res., and Econ Dev	P200	CLEMSON UNIVERSITY - PUBLIC SERVICE ACTIVITIES	Amt	36,511,692	16,525,000	23,395,568	0	76,432,260
			FTEs	470.53	172.87	115.35	0.00	758.75
Conservation, Nat Res., and Econ Dev	P210	SOUTH CAROLINA STATE UNIVERSITY - PUBLIC SERVICE ACTIVITIES	Amt	3,408,964	4,173,741	0	0	7,582,705
			FTEs	9.00	40.00	0.00	0.00	49.00
Conservation, Nat Res., and Econ Dev	P240	DEPARTMENT OF NATURAL RESOURCES	Amt	24,098,671	31,098,135	15,802,539	28,065,138	99,064,483
			FTEs	303.06	140.30	98.40	230.44	772.20
Conservation, Nat Res., and Econ Dev	P260	SEA GRANT CONSORTIUM	Amt	651,881	4,550,000	282,000	0	5,483,881
			FTEs	7.26	6.74	0.00	0.00	14.00
Conservation, Nat Res., and Econ Dev	P280	DEPARTMENT OF PARKS, RECREATION & TOURISM	Amt	43,188,027	2,505,110	46,214,105	2,552,000	94,459,242
			FTEs	187.00	0.00	211.00	0.00	398.00
Conservation, Nat Res., and Econ Dev	P320	DEPARTMENT OF COMMERCE	Amt	35,087,613	19,465,015	32,067,500	22,324,000	108,944,128
			FTEs	65.51	6.93	13.16	16.50	102.10
Conservation, Nat Res., and Econ Dev	P340	JOBS-ECONOMIC DEVELOPMENT AUTHORITY	Amt	0	18,000	405,150	0	423,150
			FTEs	0.00	0.00	1.00	0.00	1.00
Conservation, Nat Res., and Econ Dev	P360	PATRIOTS POINT DEVELOPMENT AUTHORITY	Amt	0	0	0	13,836,012	13,836,012
			FTEs	0.00	0.00	0.00	85.00	85.00
Conservation, Nat Res., and Econ Dev	P400	S.C. CONSERVATION BANK	Amt	0	0	0	15,000,000	15,000,000
			FTEs	0.00	0.00	0.00	3.00	3.00
Conservation, Nat Res., and Econ Dev	P450	RURAL INFRASTRUCTURE AUTHORITY	Amt	20,511,856	700,000	0	21,269,000	42,480,856
			FTEs	0.00	0.00	0.00	10.00	10.00
Conservation, Nat Res., and Econ Dev Total Amt				187,182,887	84,517,865	136,239,101	103,046,150	510,986,003
Conservation, Nat Res., and Econ Dev Total FTEs				1,397.52	390.29	560.85	344.94	2,693.60

2017 Agency Appropriations and FTEs - Final Appropriations by Functional Areas

Functional Area	Agency	Agency Name	Values	General Funds	Federal Funds	Earmarked Funds	Restricted Funds	Grand Total
Regulatory	R040	PUBLIC SERVICE COMMISSION	Amt	0	0	4,710,308	0	4,710,308
			FTEs	0.00	0.00	39.00	0.00	39.00
Regulatory	R060	OFFICE OF REGULATORY STAFF	Amt	0	648,242	8,068,720	4,598,694	13,315,656
			FTEs	0.00	8.00	78.67	5.33	92.00
Regulatory	R080	WORKERS' COMPENSATION COMMISSION	Amt	1,993,752	0	4,669,408	0	6,663,160
			FTEs	28.00	0.00	38.00	0.00	66.00
Regulatory	R120	STATE ACCIDENT FUND	Amt	0	0	9,959,480	0	9,959,480
			FTEs	0.00	0.00	92.00	0.00	92.00
Regulatory	R140	PATIENTS' COMPENSATION FUND	Amt	0	0	0	996,001	996,001
			FTEs	0.00	0.00	0.00	5.00	5.00
Regulatory	R200	DEPARTMENT OF INSURANCE	Amt	4,060,266	0	11,275,754	2,355,000	17,691,020
			FTEs	37.30	0.00	56.70	0.00	94.00
Regulatory	R230	STATE BOARD OF FINANCIAL INSTITUTIONS	Amt	0	0	4,304,353	0	4,304,353
			FTEs	0.00	0.00	45.00	0.00	45.00
Regulatory	R280	DEPARTMENT OF CONSUMER AFFAIRS	Amt	1,313,877	0	2,059,666	0	3,373,543
			FTEs	15.00	0.00	25.00	0.00	40.00
Regulatory	R360	DEPARTMENT OF LABOR, LICENSING & REGULATION	Amt	1,354,785	2,710,764	36,991,108	0	41,056,657
			FTEs	31.82	37.60	346.55	0.00	415.97
Regulatory	R400	DEPARTMENT OF MOTOR VEHICLES	Amt	85,000,000	1,700,000	3,747,596	600,000	91,047,596
			FTEs	1,292.00	0.00	0.00	0.00	1,292.00
Regulatory	R440	DEPARTMENT OF REVENUE	Amt	48,398,668	0	34,082,093	95,000	82,575,761
			FTEs	733.25	0.00	46.75	0.00	780.00
Regulatory	R520	STATE ETHICS COMMISSION	Amt	904,743	0	517,508	0	1,422,251
			FTEs	10.00	0.00	3.00	0.00	13.00
Regulatory	R600	DEPARTMENT OF EMPLOYMENT AND WORKFORCE	Amt	500,000	174,157,848	16,017,884	0	190,675,732
			FTEs	1.00	580.02	195.25	0.00	776.27
Regulatory	S600	PROCUREMENT REVIEW PANEL	Amt	158,686	0	2,534	0	161,220
			FTEs	2.00	0.00	0.00	0.00	2.00
Regulatory Total Amt				143,684,777	179,216,854	136,406,412	8,644,695	467,952,738
Regulatory Total FTEs				2,150.37	625.62	965.92	10.33	3,752.24

2017 Agency Appropriations and FTEs - Final Appropriations by Functional Areas

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Functional Area	Agency	Agency Name	Values	General Funds	Federal Funds	Earmarked Funds	Restricted Funds	Grand Total
Transportation	U120	DEPARTMENT OF TRANSPORTATION	Amt	50,057,271	0	0	1,754,154,755	1,804,212,026
			FTEs	0.00	0.00	0.00	5,190.96	5,190.96
Transportation	U150	INFRASTRUCTURE BANK BOARD	Amt	0	0	0	270,458,276	270,458,276
			FTEs	0.00	0.00	0.00	6.00	6.00
Transportation	U200	COUNTY TRANSPORTATION FUNDS	Amt	0	0	0	209,220,080	209,220,080
			FTEs	0.00	0.00	0.00	0.00	0.00
Transportation	U300	DIVISION OF AERONAUTICS	Amt	2,030,135	3,478,867	3,552,472	0	9,061,474
			FTEs	9.80	0.00	4.20	0.00	14.00
Transportation	Y140	STATE PORTS AUTHORITY	Amt	0	0	0	0	0
			FTEs	0.00	0.00	0.00	0.00	0.00
Transportation Total Amt				52,087,406	3,478,867	3,552,472	2,233,833,111	2,292,951,856
Transportation Total FTEs				9.80	0.00	4.20	5,196.96	5,210.96

2017 Agency Appropriations and FTEs - Final Appropriations by Functional Areas

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Functional Area	Agency	Agency Name	Values	General Funds	Federal Funds	Earmarked Funds	Restricted Funds	Grand Total
Debt Service	V040	DEBT SERVICE	Amt	191,630,298	0	0	0	191,630,298
			FTEs	0.00	0.00	0.00	0.00	0.00
Debt Service Total Amt				191,630,298	0	0	0	191,630,298
Debt Service Total FTEs				0.00	0.00	0.00	0.00	0.00

2017 Agency Appropriations and FTEs - Final Appropriations by Functional Areas

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Functional Area	Agency	Agency Name	Values	General Funds	Federal Funds	Earmarked Funds	Restricted Funds	Grand Total
Aid to Subdivisions	X220	AID TO SUBDIVISIONS - STATE TREASURER	Amt	229,950,939	0	0	0	229,950,939
			FTEs	0.00	0.00	0.00	0.00	0.00
Aid to Subdivisions	X440	AID TO SUBDIVISIONS - DEPARTMENT OF REVENUE	Amt	49,176,000	0	0	0	49,176,000
			FTEs	0.00	0.00	0.00	0.00	0.00
Aid to Subdivisions Total Amt				279,126,939	0	0	0	279,126,939
Aid to Subdivisions Total FTEs				0.00	0.00	0.00	0.00	0.00

2017 Agency Appropriations and FTEs - Final Appropriations by Functional Areas

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Functional Area	Agency	Agency Name	Values	General Funds	Federal Funds	Earmarked Funds	Restricted Funds	Grand Total
Grand Total Amt				7,579,528,892	8,359,343,259	6,111,278,746	4,286,870,646	26,337,021,543
Grand Total FTEs				34,443.87	8,210.86	18,457.65	6,499.00	67,611.38

AGENCY APPROPRIATIONS

CHANGE REPORT

Run Date: 07/14/16
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APPROPRIATION BILL COMPARISONS CHANGES BETWEEN PRIOR YEAR APPROPRIATIONS AND FINAL APPROPRIATIONS BILL Budget Year 2017

Page: 1

AGENCY	PROGRAM	COMMIT. ITEM	DETAIL DESCRIPTION	PRIOR YEAR APPROPRIATIONS		FINAL APPROPRIATIONS		--- CHANGE ---	
				TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
OVERALL TOTAL				24,290,799,762 (67,028.67)	6,891,215,842 (32,829.68)	26,337,021,543 (67,611.38)	7,579,528,892 (34,443.87)	2,046,221,781 (582.71)	688,313,050 (1,614.19)
A170	01000000	512001	OTHER OPERATING EXPENSES	3,535,711	3,535,711	2,526,697	2,526,697	-1,009,014	-1,009,014
A170	01000000	595001	UNCLASS LEG MISC - PRNT & ITR (P)	1,483,102	1,483,102	2,220,000	2,220,000	736,898	736,898
A170	01000000	595002	DIRECTOR (P)	131,325	131,325	129,083	129,083	-2,242	-2,242
A170	95050000	513000	EMPLOYER CONTRIBUTIONS	545,642	545,642	820,000	820,000	274,358	274,358
A170	LEG DEPT -	LEGISLATIVE SERVICES AGENCY		5,775,780	5,775,780	5,775,780	5,775,780	0	0
A170				(33.00)	(33.00)	(33.00)	(33.00)	(0.00)	(0.00)
A200	01000000	512001	OTHER OPERATING EXPENSES	97,000	97,000	122,000	122,000	25,000	25,000
A200	01000000	597002	UNCLASSIFIED LEGISLATIVE MISC - LAC (P)	1,447,480	1,127,480	1,597,480	1,277,480	150,000	150,000
A200	95050000	513000	EMPLOYER CONTRIBUTIONS	364,115	284,115	389,115	309,115	25,000	25,000
A200	LEG DEPT -	LEGISLATIVE AUDIT COUNCIL		2,011,181	1,611,181	2,211,181	1,811,181	200,000	200,000
A200				(26.00)	(26.00)	(26.00)	(26.00)	(0.00)	(0.00)
B040	01010100	501050	TAXABLE SUBSISTENCE	2,500	2,500	19,500	19,500	17,000	17,000
B040	03000000	501050	TAXABLE SUBSISTENCE	20,000	20,000	62,000	62,000	42,000	42,000
B040	05010000	501050	TAXABLE SUBSISTENCE	140,000	140,000	328,000	328,000	188,000	188,000
B040	10000000	501050	TAXABLE SUBSISTENCE	160,000	160,000	413,000	413,000	253,000	253,000
B040	40000000	512001	OTHER OPERATING EXPENSES	170,000	90,000	270,000	190,000	100,000	100,000
B040	JUDICIAL DEPARTMENT			70,560.47	47,166.854	100,347	47,166.854	600	100,000
B040				(631.47)	(453.47)	(631.47)	(453.47)	(0.00)	(0.00)
C050	01000000	501060	UNCLASSIFIED POSITIONS	(38.00)	(12.50)	(38.00)	(13.50)	(0.00)	(1.00)
C050	01000000	512001	OTHER OPERATING EXPENSES	841,363	355,840	900,673	415,150	59,310	59,310
C050	ADMINISTRATIVE LAW COURT			3,870,547	2,400,007	3,079,857	2,400,007		
C050				(44.00)	(18.50)	(44.00)	(18.50)	(0.00)	(1.00)
D100	01000000	501024	CHIEF	161,356	161,356	169,424	169,424	8,068	8,068

CHANGE REPORT

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**APPROPRIATION BILL COMPARISONS
CHANGES BETWEEN PRIOR YEAR APPROPRIATIONS AND FINAL APPROPRIATIONS BILL
Budget Year 2017**

AGENCY	PROGRAM	COMMIT. ITEM	DETAIL DESCRIPTION	PRIOR YEAR APPROPRIATIONS		FINAL APPROPRIATIONS		CHANGE	
				TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
D100	01000000	501058	CLASSIFIED POSITIONS	2,082,908	2,033,908	2,099,840	2,050,840	16,932	16,932
D100	01000000	501070	OTHER PERSONAL SERVICES	270,000	5,000	291,000	205,000	21,000	200,000
D100	01000000	512001	OTHER OPERATING EXPENSES	619,082	130,240	566,867	78,025	-52,215	-52,215
D100	10010100	501058	CLASSIFIED POSITIONS	12,188,027	11,416,757	12,264,578	11,318,308	76,551	-98,449
D100	10010100	501058		(213.95)	(196.95)	(209.95)	(192.95)	(-4.00)	(-4.00)
D100	10010100	501070	OTHER PERSONAL SERVICES	576,110	400,765	565,622	402,070	-10,488	1,305
D100	10010100	512001	OTHER OPERATING EXPENSES	7,833,250	1,096,000	8,747,995	2,010,745	914,745	914,745
D100	10011500	561000	METH LAB CLEAN UP	1,500,000	1,500,000	1,000,000	1,000,000	-500,000	-500,000
D100	10100100	501058	CLASSIFIED POSITIONS	5,589,610	5,054,910	5,893,763	5,349,063	304,153	294,153
D100	10100100	501058		(110.80)	(98.00)	(113.80)	(101.00)	(3.00)	(3.00)
D100	10100100	501070	OTHER PERSONAL SERVICES	1,449,702	174,702	1,432,862	177,862	-16,840	3,160
D100	10100100	511000	CASE SERVICES	6,000	6,000	3,000	3,000	-3,000	-3,000
D100	10100100	512001	OTHER OPERATING EXPENSES	4,011,819	494,904	4,035,516	518,601	23,697	23,697
D100	10150000	501058	CLASSIFIED POSITIONS	2,131,503	2,131,503	2,056,503	2,056,503	-75,000	-75,000
D100	10150000	501070	OTHER PERSONAL SERVICES	280,601	96,601	216,601	11,601	-64,000	-85,000
D100	10150000	512001	OTHER OPERATING EXPENSES	5,541,567	40,580	6,089,817	888,830	548,250	848,250
D100	10200500	501058	CLASSIFIED POSITIONS	1,850,495	757,897	1,855,472	786,874	4,977	28,977
D100	10200500	501058		(40.00)	(15.00)	(41.00)	(16.00)	(1.00)	(1.00)
D100	10200500	501070	OTHER PERSONAL SERVICES	747,427	194,112	767,427	194,112	20,000	0
D100	10200500	512001	OTHER OPERATING EXPENSES	1,563,670	172,640	1,481,080	117,550	-82,590	-55,090
D100	10250000	501058	CLASSIFIED POSITIONS	255,016	124,996	278,716	124,996	23,700	0
D100	10250000	501070	OTHER PERSONAL SERVICES	544,183	8,841	532,276	8,841	-11,907	0
D100	10250000	512001	OTHER OPERATING EXPENSES	819,652	30,800	804,502	15,650	-15,150	-15,150
D100	10250000	517021	ALLOC COUNTIES - RESTRICTED	6,488,493	0	5,267,213	0	-1,221,280	0
D100	10250000	517070	ALLOC OTHER STATE AGENCIES	4,332,180	0	5,553,460	0	1,221,280	0
D100	10350100	501058	CLASSIFIED POSITIONS	4,046,401	2,965,877	4,074,345	3,043,821	27,944	77,944
D100	10350100	501058		(81.00)	(51.00)	(82.00)	(52.00)	(1.00)	(1.00)
D100	10350100	512001	OTHER OPERATING EXPENSES	3,279,272	337,077	3,159,995	217,800	-119,277	-119,277
D100	10400000	501058	CLASSIFIED POSITIONS	3,290,454	3,247,454	3,337,454	3,287,454	47,000	40,000
D100	10400000	501070	OTHER PERSONAL SERVICES	303,391	214,391	333,391	244,391	30,000	30,000

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APPROPRIATION BILL COMPARISONS CHANGES BETWEEN PRIOR YEAR APPROPRIATIONS AND FINAL APPROPRIATIONS BILL Budget Year 2017

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AGENCY	PROGRAM	COMMIT. ITEM	DETAIL DESCRIPTION	PRIOR YEAR APPROPRIATIONS		FINAL APPROPRIATIONS		CHANGE	
				TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
D100	10400000	512001	OTHER OPERATING EXPENSES	3,460,827	467,940	3,716,037	423,150	255,210	-44,790
D100	95050000	513000	EMPLOYER CONTRIBUTIONS	12,269,965	9,856,524	12,457,205	9,976,264	187,240	119,740
D100	98350000	561000	AFIS UPGRADE	0	0	2,000,000	0	2,000,000	0
D100	STATE LAW ENFORCEMENT DIVISION			91,968,724	43,420,679	95,527,724	44,979,679	3,559,000	1,559,000
D100				(604.00)	(513.40)	(605.00)	(514.40)	(1.00)	(1.00)
D250	01010000	501018	INSPECTOR GENERAL	115,519	115,519	117,829	117,829	2,310	2,310
D250	01010000	501058	CLASSIFIED POSITIONS	318,412	318,412	316,102	316,102	-2,310	-2,310
D250	OFFICE OF INSPECTOR GENERAL			634,455	634,455	634,455	634,455	0	0
D250				(7.00)	(7.00)	(7.00)	(7.00)	(0.00)	(0.00)
D500	01010000	501014	EXECUTIVE DIRECTOR	0	0	192,937	192,937	192,937	192,937
D500	01010000	501058	CLASSIFIED POSITIONS	1,634,479	525,359	1,696,441	533,805	61,962	8,446
D500	01010000	501058		(27.26)	(7.08)	(29.26)	(8.78)	(2.00)	(1.70)
D500	01010000	501060	UNCLASSIFIED POSITIONS	1,009,415	332,859	812,376	166,473	-197,039	-166,386
D500	01010000	501060		(6.00)	(1.10)	(7.00)	(1.40)	(1.00)	(0.30)
D500	01010000	501070	OTHER PERSONAL SERVICES	78,762	30,762	40,208	6,501	-38,554	-24,261
D500	01010000	512001	OTHER OPERATING EXPENSES	1,415,907	794,405	1,347,282	783,035	-68,625	-11,370
D500	10050000	501058	CLASSIFIED POSITIONS	840,442	840,442	767,777	767,777	-72,665	-72,665
D500	10050000	501060	UNCLASSIFIED POSITIONS	245,850	245,850	352,682	352,682	106,832	106,832
D500	10050000	501060		(2.00)	(2.00)	(3.00)	(3.00)	(1.00)	(1.00)
D500	10050000	501070	OTHER PERSONAL SERVICES	0	0	10,400	10,400	10,400	10,400
D500	10050000	512001	OTHER OPERATING EXPENSES	154,081	154,081	106,941	106,941	-47,140	-47,140
D500	10100000	501058	CLASSIFIED POSITIONS	1,495,174	1,295,424	1,409,172	1,273,841	-86,002	-21,583
D500	10100000	501058		(23.00)	(21.00)	(22.00)	(20.00)	(-1.00)	(-1.00)
D500	10100000	501060	UNCLASSIFIED POSITIONS	120,500	120,500	120,000	120,000	-500	-500
D500	10100000	501070	OTHER PERSONAL SERVICES	37,000	37,000	14,825	14,825	-22,175	-22,175
D500	10100000	512001	OTHER OPERATING EXPENSES	1,021,553	631,553	1,358,457	698,085	336,904	66,532
D500	10150100	501058	CLASSIFIED POSITIONS	349,155	0	127,550	0	-221,605	0
D500	10150100	501060	UNCLASSIFIED POSITIONS	315,242	0	305,320	0	-9,922	0

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APPROPRIATION BILL COMPARISONS CHANGES BETWEEN PRIOR YEAR APPROPRIATIONS AND FINAL APPROPRIATIONS BILL Budget Year 2017

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AGENCY	PROGRAM	COMMIT. ITEM	DETAIL DESCRIPTION	PRIOR YEAR APPROPRIATIONS		FINAL APPROPRIATIONS		----- CHANGE -----	
				TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
D500	10150100	512001	OTHER OPERATING EXPENSES	216,815	0	187,301	0	-29,514	0
D500	10150501	501058	CLASSIFIED POSITIONS	4,714,884	0	4,602,510	0	-112,374	0
D500	10150501	501070	OTHER PERSONAL SERVICES	96,070	0	67,645	0	-28,425	0
D500	10150501	512001	OTHER OPERATING EXPENSES	14,037,586	0	14,445,777	0	408,191	0
D500	10151000	501058	CLASSIFIED POSITIONS	778,835	0	753,744	0	-25,091	0
D500	10151000	501058		(22.70)	(0.00)	(22.90)	(0.00)	(0.20)	(0.00)
D500	10151000	501070	OTHER PERSONAL SERVICES	131,500	0	102,283	0	-29,217	0
D500	10151000	512001	OTHER OPERATING EXPENSES	610,200	0	752,625	0	142,425	0
D500	10151500	501058	CLASSIFIED POSITIONS	258,454	0	219,151	0	-39,303	0
D500	10151500	501070	OTHER PERSONAL SERVICES	297,111	0	311,147	0	14,036	0
D500	10151500	512001	OTHER OPERATING EXPENSES	428,352	0	291,109	0	-137,243	0
D500	10152000	501058	CLASSIFIED POSITIONS	100,644	0	105,677	0	5,033	0
D500	10152000	512001	OTHER OPERATING EXPENSES	160,538	0	229,037	0	68,499	0
D500	10152500	501058	CLASSIFIED POSITIONS	835,000	0	870,266	0	35,266	0
D500	10152500	501058		(22.00)	(0.00)	(22.75)	(0.00)	(0.75)	(0.00)
D500	10152500	501060	UNCLASSIFIED POSITIONS	0	0	29,417	0	29,417	0
D500	10152500	501060		(0.00)	(0.00)	(0.25)	(0.00)	(0.25)	(0.00)
D500	10152500	501070	OTHER PERSONAL SERVICES	15,773	0	0	0	-15,773	0
D500	10152500	512001	OTHER OPERATING EXPENSES	22,485,016	0	20,415,328	0	-2,069,688	0
D500	10153000	501058	CLASSIFIED POSITIONS	275,650	0	207,511	0	-68,139	0
D500	10153000	501070	OTHER PERSONAL SERVICES	0	0	12,479	0	12,479	0
D500	10153000	512001	OTHER OPERATING EXPENSES	322,360	0	571,530	0	249,170	0
D500	10200000	501058	CLASSIFIED POSITIONS	(78.00)	(78.00)	(80.00)	(80.00)	(2.00)	(2.00)
D500	10200000	501060	UNCLASSIFIED POSITIONS	(3.00)	(3.00)	(2.50)	(2.50)	(-0.50)	(-0.50)
D500	10250100	501058	CLASSIFIED POSITIONS	(14.00)	(14.00)	(17.00)	(14.00)	(3.00)	(0.00)
D500	10300000	501058	CLASSIFIED POSITIONS	202,100	202,100	189,024	189,024	-13,076	-13,076
D500	10300000	512001	OTHER OPERATING EXPENSES	21,000	21,000	36,979	36,979	15,979	15,979
D500	10350100	501058	CLASSIFIED POSITIONS	9,944,616	294,189	9,694,893	280,850	-249,723	-13,339
D500	10350100	501058		(183.23)	(0.00)	(174.53)	(4.00)	(-8.70)	(4.00)
D500	10350100	501060	UNCLASSIFIED POSITIONS	596,000	0	565,380	0	-30,620	0

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**APPROPRIATION BILL COMPARISONS
CHANGES BETWEEN PRIOR YEAR APPROPRIATIONS AND FINAL APPROPRIATIONS BILL
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AGENCY	PROGRAM	COMMIT. ITEM	DETAIL DESCRIPTION	PRIOR YEAR APPROPRIATIONS		FINAL APPROPRIATIONS		CHANGE	
				TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
D500	10350100	501070	OTHER PERSONAL SERVICES	401,200	0	391,200	0	-10,000	0
D500	10350100	512001	OTHER OPERATING EXPENSES	25,231,012	123,011	33,053,929	4,149,020	7,822,917	4,026,009
D500	10351000	561000	K-12 SCHOOL TECHNOLOGY	24,450,000	0	26,450,000	0	2,000,000	0
D500	20050500	501058	CLASSIFIED POSITIONS	(19.50)	(19.50)	(11.00)	(11.00)	(-8.50)	(-8.50)
D500	20050500	501059	NEW POSITION - PUBLIC INFORMATION COORDINATOR	(0.00)	(0.00)	(0.67)	(0.67)	(0.67)	(0.67)
D500	20050500	501060	UNCLASSIFIED POSITIONS	(2.00)	(2.00)	(1.00)	(1.00)	(-1.00)	(-1.00)
D500	20100500	501058	CLASSIFIED POSITIONS	1,505,094	1,201,070	3,372,051	1,386,070	1,866,957	185,000
D500	20100500	501058		(34.00)	(22.50)	(34.00)	(24.50)	(0.00)	(2.00)
D500	20100500	501059	NEW POSITION - ADMINISTRATIVE SPECIALIST II	(0.00)	(0.00)	(8.00)	(0.00)	(8.00)	(0.00)
D500	20100500	501059	NEW POSITION - PROGRAM COORDINATOR I	(0.00)	(0.00)	(41.00)	(0.35)	(41.00)	(0.35)
D500	20100500	501059	NEW POSITION - PROGRAM COORDINATOR II	(0.00)	(0.00)	(20.00)	(12.00)	(20.00)	(12.00)
D500	20100500	501059	NEW POSITION - PUBLIC INFORMATION COORDINATOR	(0.00)	(0.00)	(0.33)	(0.00)	(0.33)	(0.00)
D500	20100500	501060	UNCLASSIFIED POSITIONS	(1.00)	(0.50)	(1.00)	(1.00)	(0.00)	(0.50)
D500	20100500	501070	OTHER PERSONAL SERVICES	1,574,137	204,340	183,013	19,340	-1,391,124	-185,000
D500	20100500	512001	OTHER OPERATING EXPENSES	1,320,170	805,170	3,012,058	805,170	1,691,888	0
D500	20101001	501060	UNCLASSIFIED POSITIONS	(1.00)	(1.00)	(0.50)	(0.50)	(-0.50)	(-0.50)
D500	20101001	512001	OTHER OPERATING EXPENSES	90	90	0	0	-90	-90
D500	20101500	501058	CLASSIFIED POSITIONS	784,533	221,095	666,168	234,692	-118,365	13,597
D500	20101500	501058		(14.00)	(6.15)	(22.08)	(5.40)	(8.08)	(-0.75)
D500	20101500	501060	UNCLASSIFIED POSITIONS	70,818	34,488	126,004	28,351	55,186	-6,137
D500	20101500	501060		(1.00)	(0.50)	(2.00)	(0.45)	(1.00)	(-0.05)
D500	20101500	501070	OTHER PERSONAL SERVICES	70,876	8,911	189,689	17,489	118,813	8,578
D500	20101500	512001	OTHER OPERATING EXPENSES	317,766	49,924	320,324	42,938	2,558	-6,986
D500	20102000	501058	CLASSIFIED POSITIONS	3,277,877	975,841	2,628,602	1,038,510	-649,275	62,669
D500	20102000	501058		(69.56)	(24.31)	(68.00)	(25.75)	(-1.56)	(1.44)
D500	20102000	501070	OTHER PERSONAL SERVICES	580,000	0	953,246	0	373,246	0
D500	20102000	511000	CASE SERVICES	615,666	142,885	363,031	142,885	-252,635	0
D500	20102000	512001	OTHER OPERATING EXPENSES	1,549,786	144,890	2,208,835	144,890	659,049	0
D500	20150501	501058	CLASSIFIED POSITIONS	1,342,130	0	1,626,865	0	284,735	0
D500	20150501	501058		(27.68)	(0.00)	(28.80)	(0.00)	(1.12)	(0.00)

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**APPROPRIATION BILL COMPARISONS
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AGENCY	PROGRAM	COMMIT. ITEM	DETAIL DESCRIPTION	PRIOR YEAR APPROPRIATIONS		FINAL APPROPRIATIONS		CHANGE	
				TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
D500	20150501	501059	NEW POSITION - ADMINISTRATIVE SPECIALIST II	(0.00)	(0.00)	(1.00)	(0.00)	(1.00)	(0.00)
D500	20150501	501059	NEW POSITION - ADMINISTRATIVE ASSISTANT	(0.00)	(0.00)	(3.00)	(0.00)	(3.00)	(0.00)
D500	20150501	501059	NEW POSITION - AUDITOR III	(0.00)	(0.00)	(2.00)	(0.00)	(2.00)	(0.00)
D500	20150501	501059	NEW POSITION - PROGRAM ASSISTANT	(0.00)	(0.00)	(2.00)	(0.00)	(2.00)	(0.00)
D500	20150501	501059	NEW POSITION - PROGRAM COORDINATOR I	(0.00)	(0.00)	(2.00)	(0.00)	(2.00)	(0.00)
D500	20150501	501070	OTHER PERSONAL SERVICES	563,674	0	278,939	0	-284,735	0
D500	20151001	501058	CLASSIFIED POSITIONS	594,063	594,063	577,526	577,526	-16,537	-16,537
D500	20151001	501058		(18.95)	(18.95)	(16.85)	(16.85)	(-2.10)	(-2.10)
D500	20151001	501060	UNCLASSIFIED POSITIONS	52,736	52,736	65,967	65,967	13,231	13,231
D500	20151001	501060		(0.00)	(0.00)	(1.00)	(1.00)	(1.00)	(1.00)
D500	20151001	512001	OTHER OPERATING EXPENSES	15,090	15,090	61,192	61,192	46,102	46,102
D500	20151015	501058	CLASSIFIED POSITIONS	251,742	251,742	253,256	253,256	1,514	1,514
D500	20151015	501058		(8.13)	(8.13)	(8.15)	(8.15)	(0.02)	(0.02)
D500	20151015	512001	OTHER OPERATING EXPENSES	365,500	120,500	349,730	104,730	-15,770	-15,770
D500	20151500	501058	CLASSIFIED POSITIONS	(6.26)	(2.76)	(9.00)	(2.95)	(2.74)	(0.19)
D500	20151500	501060	UNCLASSIFIED POSITIONS	(2.50)	(1.50)	(4.50)	(2.50)	(2.00)	(1.00)
D500	20152000	501058	CLASSIFIED POSITIONS	224,505	36,556	176,342	10,568	-48,163	-25,988
D500	20152000	501058		(5.75)	(1.26)	(3.75)	(0.33)	(-2.00)	(-0.93)
D500	20152000	501060	UNCLASSIFIED POSITIONS	67,053	0	77,870	10,817	10,817	10,817
D500	20152000	501060		(1.00)	(0.00)	(1.00)	(0.18)	(0.00)	(0.18)
D500	20152000	501070	OTHER PERSONAL SERVICES	4,500	0	27,500	825	23,000	825
D500	20152000	512001	OTHER OPERATING EXPENSES	92,342	15,342	113,007	36,007	20,665	20,665
D500	20152500	501058	CLASSIFIED POSITIONS	73,702	73,702	87,299	87,299	13,597	13,597
D500	20152500	501058		(1.50)	(1.50)	(2.00)	(2.00)	(0.50)	(0.50)
D500	20152500	501060	UNCLASSIFIED POSITIONS	42,611	42,611	0	0	-42,611	-42,611
D500	20152500	501060		(0.50)	(0.50)	(0.00)	(0.00)	(-0.50)	(-0.50)
D500	20152500	501070	OTHER PERSONAL SERVICES	0	0	20,000	20,000	20,000	20,000
D500	20152500	512001	OTHER OPERATING EXPENSES	20,061	20,061	35,148	35,148	15,087	15,087
D500	20153000	501058	CLASSIFIED POSITIONS	674,718	0	750,946	0	76,228	0
D500	20153000	501058		(15.30)	(0.00)	(16.00)	(0.00)	(0.70)	(0.00)

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AGENCY	PROGRAM	COMMIT. ITEM	DETAIL DESCRIPTION	PRIOR YEAR APPROPRIATIONS		FINAL APPROPRIATIONS		--- CHANGE ---	
				TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
D500	20153000	501060	UNCLASSIFIED POSITIONS	44,423	0	70,380	0	25,957	0
D500	20153000	501060		(2.00)	(0.00)	(1.00)	(0.00)	(-1.00)	(0.00)
D500	20153000	501070	OTHER PERSONAL SERVICES	476,088	0	286,548	0	-189,540	0
D500	20153000	512001	OTHER OPERATING EXPENSES	3,459,528	0	3,546,883	0	87,355	0
D500	20153000	517075	ALLOC OTHER ENTITIES	64,777,661	0	59,127,661	0	-5,650,000	0
D500	95050000	513000	EMPLOYER CONTRIBUTIONS	16,524,644	5,537,149	15,887,470	5,389,946	-637,174	-147,203
D500	DEPARTMENT OF ADMINISTRATION			275,656,524	53,793,690	279,656,524	57,793,690	4,000,000	4,000,000
D500				(798.62)	(264.24)	(878.62)	(277.26)	(80.00)	(13.02)
E040	01000000	512001	OTHER OPERATING EXPENSES	68,125	68,125	70,169	70,169	2,044	2,044
E040	05100000	501058	CLASSIFIED POSITIONS	2,303,413	1,089,528	2,319,010	1,089,528	15,597	0
E040	05100000	512001	OTHER OPERATING EXPENSES	1,284,341	294,304	2,104,500	1,114,463	820,159	820,159
E040	05101000	561000	HOME AND COMMUNITY BASED SERVICES	9,472,000	9,472,000	10,972,000	10,972,000	1,500,000	1,500,000
E040	05200100	511000	CASE SERVICES	2,725,000	0	2,825,000	0	100,000	0
E040	05203000	561000	FAMILY CAREGIVERS	1,000,000	1,000,000	2,000,000	2,000,000	1,000,000	1,000,000
E040	95050000	513000	EMPLOYER CONTRIBUTIONS	1,016,232	582,706	1,030,289	582,706	14,057	0
E040	LIEUTENANT GOVERNOR'S OFFICE			47,656,323	14,269,026	51,108,180	17,591,229	3,451,857	3,322,203
E040				(58.50)	(33.65)	(58.50)	(33.65)	(0.00)	(0.00)
E080	01000000	512001	OTHER OPERATING EXPENSES	636,711	0	786,711	0	150,000	0
E080	95050000	513000	EMPLOYER CONTRIBUTIONS	473,287	333,895	482,804	333,895	9,517	0
E080	SECRETARY OF STATE'S OFFICE			2,551,800	1,064,500	2,711,317	1,064,500	159,517	0
E080				(31.00)	(19.00)	(31.00)	(19.00)	(0.00)	(0.00)
E120	01000000	501058	CLASSIFIED POSITIONS	139,160	139,160	81,020	81,020	-58,140	-58,140
E120	01000000	501060	UNCLASSIFIED POSITIONS	152,450	152,450	38,111	38,111	-114,339	-114,339
E120	15000000	501058	CLASSIFIED POSITIONS	747,887	637,406	769,677	659,196	21,790	21,790
E120	25000000	501058	CLASSIFIED POSITIONS	251,650	251,650	282,140	282,140	30,490	30,490
E120	30000000	501058	CLASSIFIED POSITIONS	138,672	30,180	228,381	119,889	89,709	89,709
E120	35000000	501058	CLASSIFIED POSITIONS	322,880	322,880	418,804	373,370	95,924	50,490

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				TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
E120			COMPTROLLER GENERAL'S OFFICE	3,034,180	2,254,180	3,099,614	2,274,180	65,434	20,000
E120				(39.00)	(30.50)	(39.00)	(30.50)	(0.00)	(0.00)
E160	25000000	501059	NEW POSITION - PROGRAM COORDINATOR I	0	0	74,000	35,000	74,000	35,000
E160	25000000	501059		(0.00)	(0.00)	(2.00)	(1.00)	(2.00)	(1.00)
E160	25000000	501059	NEW POSITION - PROGRAM MANAGER I	0	0	50,000	50,000	50,000	50,000
E160	25000000	501059		(0.00)	(0.00)	(1.00)	(1.00)	(1.00)	(1.00)
E160	25000000	501059	NEW POSITION - INFORMATION SYSTEMS/BUSINESS ANALYST III	0	0	120,000	0	120,000	0
E160	25000000	501059		(0.00)	(0.00)	(2.00)	(0.00)	(2.00)	(0.00)
E160	25000000	512001	OTHER OPERATING EXPENSES	2,717,680	52,641	3,455,980	52,641	738,300	0
E160	95050000	513000	EMPLOYER CONTRIBUTIONS	1,316,061	443,616	1,397,536	458,616	81,475	15,000
E160			STATE TREASURER'S OFFICE	7,895,121	1,666,114	8,958,896	1,766,114	1,063,775	100,000
E160				(70.00)	(37.00)	(75.00)	(39.00)	(5.00)	(2.00)
E190	01000000	501015	DIRECTOR	0	0	230,000	0	230,000	0
E190	01000000	501015		(0.00)	(0.00)	(1.00)	(0.00)	(1.00)	(0.00)
E190	01000000	501060	UNCLASSIFIED POSITIONS	6,669,739	0	5,938,745	0	-730,994	0
E190	01000000	501060		(51.00)	(0.00)	(50.00)	(0.00)	(-1.00)	(0.00)
E190			RETIREMENT SYSTEM INVESTMENT COMMISSION	17,809,132	0	17,308,138	0	-500,994	0
E190				(51.00)	(0.00)	(51.00)	(0.00)	(0.00)	(0.00)
E200	01000000	501058	CLASSIFIED POSITIONS	6,753,468	4,533,110	7,809,037	5,588,679	1,055,569	1,055,569
E200	01000000	501059	NEW POSITION - ATTORNEY III	0	0	572,000	572,000	572,000	572,000
E200	01000000	501059		(0.00)	(0.00)	(8.00)	(8.00)	(8.00)	(8.00)
E200	01000000	501059	NEW POSITION - INVESTIGATOR IV	0	0	58,000	58,000	58,000	58,000
E200	01000000	501059		(0.00)	(0.00)	(1.00)	(1.00)	(1.00)	(1.00)
E200	01000000	512001	OTHER OPERATING EXPENSES	13,477,461	77,378	15,977,461	2,577,378	2,500,000	2,500,000
E200	95050000	513000	EMPLOYER CONTRIBUTIONS	2,090,182	1,195,339	2,342,182	1,447,339	252,000	252,000
E200			ATTORNEY GENERAL'S OFFICE	23,303,128	5,922,834	27,740,697	10,360,403	4,437,569	4,437,569
E200				(205.25)	(95.05)	(214.25)	(104.05)	(9.00)	(9.00)

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APPROPRIATION BILL COMPARISONS CHANGES BETWEEN PRIOR YEAR APPROPRIATIONS AND FINAL APPROPRIATIONS BILL Budget Year 2017

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				TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
E210	01010000	501014	EXECUTIVE DIRECTOR	109,450	109,450	114,923	114,923	5,473	5,473
E210	01010000	501060	UNCLASSIFIED POSITIONS	319,077	319,077	313,604	313,604	-5,473	-5,473
E210	05370000	561000	CONDITIONAL DISCHARGE FEE - MAGISTRATE	175,000	0	200,000	0	25,000	0
E210	05380000	561000	CONDITIONAL DISCHARGE FEE - MUNICIPALITY	100,000	0	175,000	0	75,000	0
E210	05690000	561000	CASELOAD EQUALIZATION FUNDING	0	0	7,826,872	7,826,872	7,826,872	7,826,872
E210	05700000	561000	CENTER FOR FATHERS AND FAMILIES	0	0	400,000	400,000	400,000	400,000
E210	05820000	561000	SUMMARY COURT DOMESTIC VIOLENCE PROSECUTION	0	0	2,980,117	2,980,117	2,980,117	2,980,117
E210			PROSECUTION COORDINATION COMMISSION	24,380,298	15,874,715	35,687,287	17,081,704	11,306,989	11,206,989
E210				(38.00)	(38.00)	(38.00)	(38.00)	(0.00)	(0.00)
E230	01010000	501014	EXECUTIVE DIRECTOR	130,229	130,229	136,740	136,740	6,511	6,511
E230	01010000	501058	CLASSIFIED POSITIONS	539,450	404,205	481,889	346,644	-57,561	-57,561
E230	01130000	561000	COURT FINE ASSESSMENT	1,315,132	0	1,046,343	0	-268,789	0
E230	01190000	561000	RULE 608 APPOINTMENT	7,050,000	7,050,000	9,115,374	9,115,374	2,065,374	2,065,374
E230	05000000	501058	CLASSIFIED POSITIONS	993,877	750,034	1,132,666	750,034	138,789	0
E230	05000000	512001	OTHER OPERATING EXPENSES	302,600	0	352,600	0	50,000	0
E230	10010000	501051	CIRCUIT PUBLIC DEFENDER	2,147,542	2,147,542	2,190,480	2,190,480	42,938	42,938
E230	10010000	501060	UNCLASSIFIED POSITIONS	405,985	405,985	414,097	414,097	8,112	8,112
E230	10100000	561000	DEFENSE OF INDIGENTS/PER CAPITA	10,212,603	6,039,551	16,474,101	12,301,049	6,261,498	6,261,498
E230	95050000	513000	EMPLOYER CONTRIBUTIONS	2,077,080	1,988,280	2,157,080	1,988,280	80,000	0
E230			COMMISSION ON INDIGENT DEFENSE	35,288,710	21,366,838	43,615,582	29,693,710	8,326,872	8,326,872
E230				(69.50)	(64.00)	(69.50)	(64.00)	(0.00)	(0.00)
E240	01010000	501058	CLASSIFIED POSITIONS	(20.20)	(13.87)	(19.20)	(12.87)	(-1.00)	(-1.00)
E240	01010000	512001	OTHER OPERATING EXPENSES	239,389	238,389	739,389	738,389	500,000	500,000
E240	25000000	501058	CLASSIFIED POSITIONS	1,088,975	12,226	1,138,975	62,226	50,000	50,000
E240	25000000	512001	OTHER OPERATING EXPENSES	11,516,685	125,000	11,545,685	154,000	29,000	29,000
E240	45000000	512001	OTHER OPERATING EXPENSES	3,922,452	490,999	3,962,452	530,999	40,000	40,000
E240	50010000	501070	OTHER PERSONAL SERVICES	11,935	11,935	51,935	51,935	40,000	40,000

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				TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
E240	50010000	512001	OTHER OPERATING EXPENSES	43,064	43,064	203,064	203,064	160,000	160,000
E240	95050000	513000	EMPLOYER CONTRIBUTIONS	5,413,651	906,667	5,426,651	919,667	13,000	13,000
E240	ADJUTANT GENERAL'S OFFICE			58,484,752	6,643,879	59,316,752	7,475,879	832,000	832,000
E240				(127.50)	(49.93)	(126.50)	(48.93)	(-1.00)	(-1.00)
E280	01010000	501059	NEW POSITION - PROGRAM COORDINATOR II	0	0	179,000	179,000	179,000	179,000
E280	01010000	501059		(0.00)	(0.00)	(3.00)	(3.00)	(3.00)	(3.00)
E280	95050000	513000	EMPLOYER CONTRIBUTIONS	284,371	258,371	359,371	333,371	75,000	75,000
E280	ELECTION COMMISSION			7,128,778	5,488,078	7,382,778	5,742,078	254,000	254,000
E280				(23.50)	(21.00)	(26.50)	(24.00)	(3.00)	(3.00)
E500	01010000	501014	EXECUTIVE DIRECTOR	149,000	149,000	156,450	156,450	7,450	7,450
E500	25010000	501058	CLASSIFIED POSITIONS	4,058,153	2,447,874	4,179,449	2,530,310	121,296	82,436
E500	25010000	501060	UNCLASSIFIED POSITIONS	259,367	220,507	130,621	130,621	-128,746	-89,886
E500	25010000	501070	OTHER PERSONAL SERVICES	921,809	47,500	897,176	47,500	-24,633	0
E500	95050000	513000	EMPLOYER CONTRIBUTIONS	1,927,258	1,032,721	1,951,891	1,032,721	24,633	0
E500	REVENUE & FISCAL AFFAIRS OFFICE			10,667,842	4,753,568	10,667,842	4,753,568	0	0
E500				(72.75)	(45.95)	(72.75)	(45.95)	(0.00)	(0.00)
E550	01000000	501014	EXECUTIVE DIRECTOR	0	0	166,082	0	166,082	0
E550	01000000	501058	CLASSIFIED POSITIONS	1,260,000	0	1,093,918	0	-166,082	0
E550	STATE FISCAL ACCOUNTABILITY AUTHORITY			17,983,704	1,555,525	17,983,704	1,555,525	0	0
E550				(138.00)	(18.50)	(138.00)	(18.50)	(0.00)	(0.00)
F270	01000000	501016	STATE AUDITOR	141,891	141,891	141,396	141,396	-495	-495
F270	01000000	501058	CLASSIFIED POSITIONS	156,467	156,467	163,462	163,462	6,995	6,995
F270	05000000	501058	CLASSIFIED POSITIONS	2,233,749	1,590,720	2,380,128	1,737,099	146,379	146,379
F270	05000000	501058		(46.00)	(29.00)	(47.00)	(30.00)	(1.00)	(1.00)
F270	05000000	501059	NEW POSITION - PROGRAM MANAGER III	0	0	86,500	86,500	86,500	86,500
F270	05000000	501059		(0.00)	(0.00)	(1.00)	(1.00)	(1.00)	(1.00)

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				TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
F270	05000000	501060	UNCLASSIFIED POSITIONS	(2.00)	(2.00)	(1.00)	(1.00)	(-1.00)	(-1.00)
F270	95050000	513000	EMPLOYER CONTRIBUTIONS	946,067	724,457	1,031,361	809,751	85,294	85,294
F270	SFAA - STATE AUDITOR'S OFFICE			5,548,176	3,168,537	5,872,849	3,493,210	324,673	324,673
F270				(52.00)	(35.00)	(53.00)	(36.00)	(1.00)	(1.00)
F300	10100000	513000	BASE PAY INCREASE	0	0	54,270,993	54,270,993	54,270,993	54,270,993
F300	10150100	513000	HEALTH INSURANCE-EMPLOYER CONTRIBUTIONS	0	0	25,727,161	25,727,161	25,727,161	25,727,161
F300	10150200	513000	SCRS EMPLOYER CONTRIBUTIONS	0	0	16,911,868	16,911,868	16,911,868	16,911,868
F300	10150300	513000	PORS EMPLOYER CONTRIBUTIONS	0	0	1,649,037	1,649,037	1,649,037	1,649,037
F300	10150600	513000	DENTAL	0	0	1,511,000	1,511,000	1,511,000	1,511,000
F300	STATEWIDE EMPLOYEE BENEFITS			0	0	100,070,059	100,070,059	100,070,059	100,070,059
F310	01050000	561000	CAPITAL RESERVE FUND	131,047,797	131,047,797	139,207,789	139,207,789	8,159,992	8,159,992
F310	CAPITAL RESERVE FUND			131,047,797	131,047,797	139,207,789	139,207,789	8,159,992	8,159,992
F500	01000000	501015	DIRECTOR	149,800	0	157,290	0	7,490	0
F500	01000000	501058	CLASSIFIED POSITIONS	757,397	0	0	0	-757,397	0
F500	01000000	501058		(11.00)	(0.00)	(0.00)	(0.00)	(-11.00)	(0.00)
F500	01000000	501060	UNCLASSIFIED POSITIONS	241,440	0	0	0	-241,440	0
F500	01000000	501070	OTHER PERSONAL SERVICES	101,600	0	0	0	-101,600	0
F500	01000000	512001	OTHER OPERATING EXPENSES	3,089,262	0	0	0	-3,089,262	0
F500	20050500	501058	CLASSIFIED POSITIONS	4,279,806	0	5,894,806	0	1,615,000	0
F500	20050500	501058		(82.43)	(0.00)	(106.43)	(0.00)	(24.00)	(0.00)
F500	20050500	501060	UNCLASSIFIED POSITIONS	304,726	0	337,513	0	32,787	0
F500	20050500	501060		(2.00)	(0.00)	(3.00)	(0.00)	(1.00)	(0.00)
F500	20050500	501070	OTHER PERSONAL SERVICES	362,000	0	177,700	0	-184,300	0
F500	20050500	512001	OTHER OPERATING EXPENSES	4,686,663	0	5,253,720	0	567,057	0
F500	20100000	501058	CLASSIFIED POSITIONS	7,407,599	0	8,121,138	0	713,539	0
F500	20100000	501058		(168.00)	(0.00)	(155.00)	(0.00)	(-13.00)	(0.00)
F500	20100000	501060	UNCLASSIFIED POSITIONS	650,692	0	482,548	0	-168,144	0

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				TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
F500	20100000	501060		(6.00)	(0.00)	(5.00)	(0.00)	(-1.00)	(0.00)
F500	20100000	501070	OTHER PERSONAL SERVICES	206,829	0	100,181	0	-106,648	0
F500	20100000	512001	OTHER OPERATING EXPENSES	4,887,809	0	5,795,716	0	907,907	0
F500	30050000	513000	UNEMPLOYMENT COMP INSURANCE	1,895	1,895	0	0	-1,895	-1,895
F500	30100000	513000	ST RETIREMENT - MIL & NON-MEM SERV RET	77,014	77,014	0	0	-77,014	-77,014
F500	30150000	513000	RETIRE SUPP - ST EMPLOYEES	623,357	623,357	267,031	267,031	-356,326	-356,326
F500	30200000	513000	RETIRE SUPP - PUBLIC SCHOOL	538,927	538,927	239,672	239,672	-299,255	-299,255
F500	30250000	513000	RET - POLICE INSURANCE & ANNUITY FUND	11,041	11,041	960	960	-10,081	-10,081
F500	30300000	513000	RET SUPP - POLICE OFFICERS	53,178	53,178	21,259	21,259	-31,919	-31,919
F500	95050000	513000	EMPLOYER CONTRIBUTIONS	4,472,468	0	5,277,479	0	805,011	0
F500	PUBLIC EMPLOYEE BENEFIT AUTHORITY			40,301,601	8,271,510	39,525,111	7,495,020	-776,490	-776,490
F500				(270.43)	(0.00)	(270.43)	(0.00)	(0.00)	(0.00)
H030	01010000	501058	CLASSIFIED POSITIONS	(35.00)	(23.95)	(34.00)	(23.95)	(-1.00)	(0.00)
H030	01010000	501059	NEW POSITION - PROGRAM MANAGER II	0	0	163,310	163,310	163,310	163,310
H030	01010000	501059		(0.00)	(0.00)	(2.00)	(2.00)	(2.00)	(2.00)
H030	01010000	501059	NEW POSITION - DATA COORDINATOR II	0	0	55,155	55,155	55,155	55,155
H030	01010000	501059		(0.00)	(0.00)	(1.00)	(1.00)	(1.00)	(1.00)
H030	95050000	513000	EMPLOYER CONTRIBUTIONS	681,687	479,138	763,222	560,673	81,535	81,535
H030	96080000	561000	LIFE SCHOLARSHIPS	24,329,882	24,329,882	0	0	-24,329,882	-24,329,882
H030	96090000	561000	PALMETTO FELLOWS	8,439,310	8,439,310	0	0	-8,439,310	-8,439,310
H030	96100000	561000	HOPE SCHOLARSHIPS	231,727	231,727	0	0	-231,727	-231,727
H030	96150000	561000	SREB CONTRACT PROGRAM & ASSESSMENTS	3,849,250	3,849,250	3,785,183	3,785,183	-64,067	-64,067
H030	96160000	561000	SREB ARTS PROGRAM	7,177	7,177	0	0	-7,177	-7,177
H030	96180000	561000	NEEDS BASED GRANTS	179,178	179,178	350,000	350,000	170,822	170,822
H030	COMMISSION ON HIGHER EDUCATION			77,505,576	68,356,556	44,904,235	35,755,215	-32,601,341	-32,601,341
H030				(41.00)	(26.70)	(43.00)	(29.70)	(2.00)	(3.00)
H060	01010000	501058	CLASSIFIED POSITIONS	124,179	124,179	132,058	132,058	7,879	7,879
H060	05000000	512001	OTHER OPERATING EXPENSES	28,148,690	23,495,394	30,958,624	25,958,624	2,809,934	2,463,230

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				TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
H060	95050000	513000	EMPLOYER CONTRIBUTIONS	76,547	76,547	78,417	78,417	1,870	1,870
H060	HIGHER EDUCATION		TUITION GRANTS COMMISSION	28,430,516	23,777,220	31,250,199	26,250,199	2,819,683	2,472,979
H060				(5.00)	(5.00)	(5.00)	(5.00)	(0.00)	(0.00)
H090	05010100	501017	PRESIDENT	157,248	157,248	187,530	187,530	30,282	30,282
H090	05010100	501058	CLASSIFIED POSITIONS	14,686,798	3,542,635	15,393,320	3,512,353	706,522	-30,282
H090	05010100	512001	OTHER OPERATING EXPENSES	15,681,377	123,393	16,191,877	633,893	510,500	510,500
H090	05050000	512001	OTHER OPERATING EXPENSES	47,109,950	0	47,830,904	0	720,954	0
H090	THE CITADEL			144,958,099	9,547,794	146,926,357	10,058,294	1,968,258	510,500
H090				(662.75)	(267.64)	(662.75)	(267.64)	(0.00)	(0.00)
H120	02010100	501017	PRESIDENT	286,200	286,200	300,510	300,510	14,310	14,310
H120	02010100	501058	CLASSIFIED POSITIONS	75,341,171	1,107,850	81,329,001	1,093,540	5,987,830	-14,310
H120	02010100	501059	NEW POSITION - PROGRAM COORDINATOR I	0	0	139,050	139,050	139,050	139,050
H120	02010100	501059		(0.00)	(0.00)	(3.00)	(3.00)	(3.00)	(3.00)
H120	02010100	501059	NEW POSITION - PROGRAM MANAGER I	0	0	309,000	309,000	309,000	309,000
H120	02010100	501059		(0.00)	(0.00)	(7.00)	(5.00)	(7.00)	(5.00)
H120	02010100	501059	NEW POSITION - STUDENT SVCS PROG COORD II	(0.00)	(0.00)	(3.00)	(0.00)	(3.00)	(0.00)
H120	02010100	501060	UNCLASSIFIED POSITIONS	144,139,548	50,815,520	147,666,037	50,815,520	3,526,489	0
H120	02010100	501061	NEW POSITION - PROFESSOR	0	0	1,042,704	1,042,704	1,042,704	1,042,704
H120	02010100	501061		(0.00)	(0.00)	(31.00)	(6.00)	(31.00)	(6.00)
H120	02010100	501061	NEW POSITION - PROGRAM DIRECTOR-EXEC COMP	0	0	798,250	798,250	798,250	798,250
H120	02010100	501061		(0.00)	(0.00)	(6.00)	(6.00)	(6.00)	(6.00)
H120	02010100	501070	OTHER PERSONAL SERVICES	27,528,711	658,485	29,866,387	909,117	2,337,676	250,632
H120	02010100	512001	OTHER OPERATING EXPENSES	131,448,781	1,961,000	139,504,105	3,580,578	8,055,324	1,619,578
H120	02010500	561000	SCHOLARSHIPS	27,802,063	0	29,405,323	0	1,603,260	0
H120	02050100	501058	CLASSIFIED POSITIONS	2,879,488	0	2,890,434	0	10,946	0
H120	02050100	501058		(64.46)	(0.00)	(57.33)	(0.00)	(-7.13)	(0.00)
H120	02050100	501060	UNCLASSIFIED POSITIONS	17,926,722	0	17,995,849	0	69,127	0
H120	02050100	501070	OTHER PERSONAL SERVICES	26,373,399	0	26,488,343	0	114,944	0

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AGENCY	PROGRAM	COMMIT. ITEM	DETAIL DESCRIPTION	PRIOR YEAR APPROPRIATIONS		FINAL APPROPRIATIONS		CHANGE	
				TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
H120	02050100	512001	OTHER OPERATING EXPENSES	73,203,314	0	73,860,810	0	657,496	0
H120	02050200	561000	SCHOLARSHIPS	108,470,604	0	112,074,295	0	3,603,691	0
H120	03000000	501058	CLASSIFIED POSITIONS	16,637,328	0	20,468,572	0	3,831,244	0
H120	03000000	501059	NEW POSITION - PROGRAM MANAGER I	(0.00)	(0.00)	(1.00)	(0.00)	(1.00)	(0.00)
H120	03000000	501059	NEW POSITION - STUDENT SVCS PROG COORD II	(0.00)	(0.00)	(1.00)	(0.00)	(1.00)	(0.00)
H120	03000000	501059	NEW POSITION - BUILDING/GROUNDS SPEC II	(0.00)	(0.00)	(3.00)	(0.00)	(3.00)	(0.00)
H120	03000000	501059	NEW POSITION - BUILDING/GROUNDS SPEC III	(0.00)	(0.00)	(1.00)	(0.00)	(1.00)	(0.00)
H120	03000000	501059	NEW POSITION - TRADES SPECIALIST IV	(0.00)	(0.00)	(2.00)	(0.00)	(2.00)	(0.00)
H120	03000000	501060	UNCLASSIFIED POSITIONS	17,813,771	0	24,443,864	0	6,630,093	0
H120	03000000	501061	NEW POSITION - ATHLETIC ADMINISTRATOR	(0.00)	(0.00)	(5.00)	(0.00)	(5.00)	(0.00)
H120	03000000	501070	OTHER PERSONAL SERVICES	4,465,336	0	6,459,704	0	1,994,368	0
H120	03000000	508002	PRINCIPAL - LOAN NOTE	0	0	1,142,605	0	1,142,605	0
H120	03000000	508013	INT PAYMENT - CLEMSON STOCK	0	0	1,341,318	0	1,341,318	0
H120	03000000	512001	OTHER OPERATING EXPENSES	81,254,368	0	102,913,529	0	21,659,161	0
H120	95050000	513000	EMPLOYER CONTRIBUTIONS	104,363,647	17,462,762	112,477,657	18,303,548	8,114,010	840,786
H120	CLEMSON UNIVERSITY - EDUCATION & GENERAL			875,735,273	72,291,817	948,718,169	77,291,817	72,982,896	5,000,000
H120				(3,088.20)	(1,281.71)	(3,144.07)	(1,301.71)	(55.87)	(20.00)
H150	60010000	501017	PRESIDENT	188,000	188,000	197,400	197,400	9,400	9,400
H150	60010000	501058	CLASSIFIED POSITIONS	39,339,085	4,897,548	39,329,685	4,888,148	-9,400	-9,400
H150	60010000	512001	OTHER OPERATING EXPENSES	71,872,473	670,066	73,872,473	2,670,066	2,000,000	2,000,000
H150	UNIVERSITY OF CHARLESTON			256,663,867	22,101,091	258,663,867	24,101,091	2,000,000	2,000,000
H150				(1,414.18)	(488.38)	(1,414.18)	(488.38)	(0.00)	(0.00)
H170	02010100	501017	PRESIDENT	188,000	188,000	197,400	197,400	9,400	9,400
H170	02010100	501058	CLASSIFIED POSITIONS	22,187,047	1,406,255	26,177,647	1,396,855	3,990,600	-9,400
H170	02010100	501059	NEW POSITION - ADMINISTRATIVE ASSISTANT	(0.00)	(0.00)	(3.00)	(0.00)	(3.00)	(0.00)
H170	02010100	501059	NEW POSITION - ACCOUNTING/FIS ANALYST I	(0.00)	(0.00)	(2.00)	(0.00)	(2.00)	(0.00)
H170	02010100	501059	NEW POSITION - PROGRAM ASSISTANT	(0.00)	(0.00)	(8.00)	(0.00)	(8.00)	(0.00)
H170	02010100	501059	NEW POSITION - PROGRAM COORDINATOR I	(0.00)	(0.00)	(4.00)	(0.00)	(4.00)	(0.00)

CHANGE REPORT

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**APPROPRIATION BILL COMPARISONS
CHANGES BETWEEN PRIOR YEAR APPROPRIATIONS AND FINAL APPROPRIATIONS BILL
Budget Year 2017**

AGENCY	PROGRAM	COMMIT. ITEM	DETAIL DESCRIPTION	PRIOR YEAR APPROPRIATIONS		FINAL APPROPRIATIONS		--- CHANGE ---	
				TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
H170	02010100	501059	NEW POSITION - PROGRAM MANAGER II	(0.00)	(0.00)	(4.00)	(0.00)	(4.00)	(0.00)
H170	02010100	501059	NEW POSITION - APPLICATIONS ANALYST II	(0.00)	(0.00)	(3.00)	(0.00)	(3.00)	(0.00)
H170	02010100	501059	NEW POSITION - LAW ENFORCEMENT OFFICER I	(0.00)	(0.00)	(4.00)	(0.00)	(4.00)	(0.00)
H170	02010100	501059	NEW POSITION - BUILDING/GROUNDS SPEC II	(0.00)	(0.00)	(8.00)	(0.00)	(8.00)	(0.00)
H170	02010100	501059	NEW POSITION - TRADES SPECIALIST IV	(0.00)	(0.00)	(1.00)	(0.00)	(1.00)	(0.00)
H170	02010100	501059	NEW POSITION - STUDENT SERVICES MANAGER II	(0.00)	(0.00)	(1.00)	(0.00)	(1.00)	(0.00)
H170	02010100	501059	NEW POSITION - SECURITY SPECIALIST	(0.00)	(0.00)	(3.00)	(0.00)	(3.00)	(0.00)
H170	02010100	501060	UNCLASSIFIED POSITIONS	33,878,747	5,520,175	38,878,747	5,520,175	5,000,000	0
H170	02010100	501061	NEW POSITION - LECTURER	(0.00)	(0.00)	(11.25)	(0.00)	(11.25)	(0.00)
H170	02010100	501061	NEW POSITION - ASSISTANT PROFESSOR	(0.00)	(0.00)	(1.50)	(0.00)	(1.50)	(0.00)
H170	02010100	501061	NEW POSITION - ASSOCIATE PROFESSOR	(0.00)	(0.00)	(7.50)	(0.00)	(7.50)	(0.00)
H170	02010100	501061	NEW POSITION - PROFESSOR	(0.00)	(0.00)	(3.75)	(0.00)	(3.75)	(0.00)
H170	02010100	501070	OTHER PERSONAL SERVICES	17,400,000	0	19,400,000	0	2,000,000	0
H170	02010100	512001	OTHER OPERATING EXPENSES	41,127,452	1,127,452	45,383,382	2,327,452	4,255,930	1,200,000
H170	02010300	561000	SCHOLARSHIPS	10,000,000	0	8,000,000	0	-2,000,000	0
H170	02050100	512001	OTHER OPERATING EXPENSES	6,508,519	0	2,632,589	0	-3,875,930	0
H170	02050300	561000	SCHOLARSHIPS	28,240,000	0	18,060,000	0	-10,180,000	0
H170	95050000	513000	EMPLOYER CONTRIBUTIONS	26,216,802	2,349,596	28,216,802	2,349,596	2,000,000	0
H170	COASTAL CAROLINA UNIVERSITY			200,468,521	10,591,478	201,668,521	11,791,478	1,200,000	1,200,000
H170				(1,156.08)	(187.74)	(1,221.08)	(187.74)	(65.00)	(0.00)
H180	60010100	501058	CLASSIFIED POSITIONS	8,930,859	3,426,923	9,000,859	3,426,923	70,000	0
H180	60010100	501060	UNCLASSIFIED POSITIONS	19,867,960	6,357,758	20,027,960	6,357,758	160,000	0
H180	60010100	512001	OTHER OPERATING EXPENSES	3,144,211	773,230	4,616,036	1,698,230	1,471,825	925,000
H180	60050000	501060	UNCLASSIFIED POSITIONS	392,853	0	545,489	0	152,636	0
H180	60050000	512001	OTHER OPERATING EXPENSES	18,101,115	0	19,290,085	0	1,188,970	0
H180	95050000	513000	EMPLOYER CONTRIBUTIONS	9,300,236	2,855,179	9,433,305	2,855,179	133,069	0
H180	FRANCIS MARION UNIVERSITY			61,402,196	13,591,433	64,578,696	14,516,433	3,176,500	925,000
H180				(465.36)	(295.18)	(465.36)	(295.18)	(0.00)	(0.00)

CHANGE REPORT

APPROPRIATION BILL COMPARISONS

CHANGES BETWEEN PRIOR YEAR APPROPRIATIONS AND FINAL APPROPRIATIONS BILL
Budget Year 2017

Run Date: 07/14/16
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AGENCY	PROGRAM	COMMIT. ITEM	DETAIL DESCRIPTION	PRIOR YEAR APPROPRIATIONS		FINAL APPROPRIATIONS		----- CHANGE -----	
				TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
H210	45010000	501017	PRESIDENT	159,915	159,915	160,000	160,000	85	85
H210	45010000	501060	UNCLASSIFIED POSITIONS	9,492,166	4,679,444	9,492,081	4,679,359	-85	-85
H210	45010000	512001	OTHER OPERATING EXPENSES	24,664,032	350,196	26,009,970	850,196	1,345,938	500,000
H210	60000000	512001	OTHER OPERATING EXPENSES	14,124,596	0	14,543,224	0	418,628	0
H210	LANDER UNIVERSITY			71,679,155	6,889,072	73,443,721	7,389,072	1,764,566	500,000
H210				(400.91)	(172.70)	(400.91)	(172.70)	(0.00)	(0.00)
H240	02010100	501058	CLASSIFIED POSITIONS	9,629,300	2,919,739	6,629,300	2,919,739	-3,000,000	0
H240	02010100	501058		(168.10)	(116.30)	(63.87)	(36.82)	(-104.23)	(-79.48)
H240	02010100	501060	UNCLASSIFIED POSITIONS	15,111,737	6,259,429	11,611,737	6,259,429	-3,500,000	0
H240	02010100	501070	OTHER PERSONAL SERVICES	7,049,280	0	2,049,280	0	-5,000,000	0
H240	02010100	512001	OTHER OPERATING EXPENSES	24,993,459	153,849	13,143,459	303,849	-11,850,000	150,000
H240	02050100	512001	OTHER OPERATING EXPENSES	46,511,798	0	45,511,798	0	-1,000,000	0
H240	03000000	512001	OTHER OPERATING EXPENSES	13,322,914	0	10,322,914	0	-3,000,000	0
H240	SOUTH CAROLINA STATE UNIVERSITY			146,832,323	13,075,021	119,482,323	13,225,021	-27,350,000	150,000
H240				(541.23)	(320.42)	(437.00)	(240.94)	(-104.23)	(-79.48)
H270	10010100	501017	PRESIDENT	297,648	297,648	312,530	312,530	14,882	14,882
H270	10010100	501058	CLASSIFIED POSITIONS	90,470,195	21,353,894	90,455,313	21,339,012	-14,882	-14,882
H270	10010100	501059	NEW POSITION - POSTAL CENTER DIR I	(0.00)	(0.00)	(1.00)	(0.00)	(1.00)	(0.00)
H270	10010100	501059	NEW POSITION - ACCOUNTING/FIS MGR I	(0.00)	(0.00)	(1.00)	(0.00)	(1.00)	(0.00)
H270	10010100	501059	NEW POSITION - ACCOUNTING/FIS MGR II	(0.00)	(0.00)	(1.00)	(0.00)	(1.00)	(0.00)
H270	10010100	501059	NEW POSITION - PROGRAM ASSISTANT	(0.00)	(0.00)	(3.00)	(0.00)	(3.00)	(0.00)
H270	10010100	501059	NEW POSITION - INFORMATION TECHNOLOGY MGR I	(0.00)	(0.00)	(1.00)	(0.00)	(1.00)	(0.00)
H270	10010100	501059	NEW POSITION - DATA COORDINATOR I	(0.00)	(0.00)	(1.00)	(0.00)	(1.00)	(0.00)
H270	10010100	501059	NEW POSITION - PROJECT MANAGER I	(0.00)	(0.00)	(1.00)	(0.00)	(1.00)	(0.00)
H270	10010100	501059	NEW POSITION - PROJECT MANAGER II	(0.00)	(0.00)	(1.00)	(0.00)	(1.00)	(0.00)
H270	10010100	501059	NEW POSITION - PUBLIC INFORMATION SPECIALIST	(0.00)	(0.00)	(1.00)	(0.00)	(1.00)	(0.00)
H270	10010100	501059	NEW POSITION - PUBLIC INFORMATION DIRECTOR I	(0.00)	(0.00)	(7.00)	(0.00)	(7.00)	(0.00)
H270	10010100	501059	NEW POSITION - PUBLIC INFORMATION DIRECTOR II	(0.00)	(0.00)	(3.00)	(0.00)	(3.00)	(0.00)

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**APPROPRIATION BILL COMPARISONS
CHANGES BETWEEN PRIOR YEAR APPROPRIATIONS AND FINAL APPROPRIATIONS BILL
Budget Year 2017**

AGENCY	PROGRAM	COMMIT. ITEM	DETAIL DESCRIPTION	PRIOR YEAR APPROPRIATIONS		FINAL APPROPRIATIONS		CHANGE	
				TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
H270	10010100	501059	NEW POSITION - PRINTING EQUIPMENT OPERATOR II	(0.00)	(0.00)	(2.00)	(0.00)	(2.00)	(0.00)
H270	10010100	501059	NEW POSITION - GRAPHICS MANAGER II	(0.00)	(0.00)	(1.00)	(0.00)	(1.00)	(0.00)
H270	10010100	501059	NEW POSITION - ACCOUNTING/FISCAL MANAGER III	(0.00)	(0.00)	(2.00)	(0.00)	(2.00)	(0.00)
H270	10010100	501061	NEW POSITION - DIRECTOR	(0.00)	(0.00)	(3.00)	(0.00)	(3.00)	(0.00)
H270	10010100	501061	NEW POSITION - INSTRUCTOR	(0.00)	(0.00)	(15.00)	(0.00)	(15.00)	(0.00)
H270	10010100	501061	NEW POSITION - ASSISTANT PROFESSOR	(0.00)	(0.00)	(20.00)	(0.00)	(20.00)	(0.00)
H270	10010100	512001	OTHER OPERATING EXPENSES	222,718,650	581,419	219,137,231	6,500,000	-3,581,419	5,918,581
H270	10050100	512001	OTHER OPERATING EXPENSES	163,213,051	0	161,213,051	0	-2,000,000	0
H270	10080000	501058	CLASSIFIED POSITIONS	15,333,515	0	16,333,515	0	1,000,000	0
H270	10080000	501059	NEW POSITION - STUDENT SVCS PROG COORD II	(0.00)	(0.00)	(8.00)	(0.00)	(8.00)	(0.00)
H270	10080000	501059	NEW POSITION - STUDENT SERVICES MANAGER I	(0.00)	(0.00)	(2.00)	(0.00)	(2.00)	(0.00)
H270	10080000	501060	UNCLASSIFIED POSITIONS	16,637,961	0	21,137,961	0	4,500,000	0
H270	10080000	501061	NEW POSITION - ATHLETIC ADMINISTRATOR	(0.00)	(0.00)	(6.00)	(0.00)	(6.00)	(0.00)
H270	10080000	501070	OTHER PERSONAL SERVICES	10,692,182	0	15,192,182	0	4,500,000	0
H270	10080000	512001	OTHER OPERATING EXPENSES	96,489,879	0	101,989,879	0	5,500,000	0
H270	20010000	501061	NEW POSITION - ASSISTANT PROFESSOR	(0.00)	(0.00)	(8.00)	(0.00)	(8.00)	(0.00)
H270	20010000	501061	NEW POSITION - ASSOCIATE PROFESSOR	(0.00)	(0.00)	(10.00)	(0.00)	(10.00)	(0.00)
H270	20010000	501061	NEW POSITION - PROFESSOR	(0.00)	(0.00)	(2.00)	(0.00)	(2.00)	(0.00)
H270	20010000	512001	OTHER OPERATING EXPENSES	10,592,526	0	7,800,935	208,409	-2,791,591	208,409
H270	20050000	512001	OTHER OPERATING EXPENSES	11,356,490	0	13,356,490	0	2,000,000	0
H270	30010000	501058	CLASSIFIED POSITIONS	375,000	0	2,375,000	0	2,000,000	0
H270	30010000	512001	OTHER OPERATING EXPENSES	14,286,743	0	15,286,743	0	1,000,000	0
H270	95050000	513000	EMPLOYER CONTRIBUTIONS	116,737,478	22,986,056	130,737,478	22,986,056	14,000,000	0
H270	UNIVERSITY OF SOUTH CAROLINA			1,082,521,558	116,388,584	1,108,648,548	122,515,574	3,126,990	6,126.9
H270				(4,825.45)	(2,664.38)	(4,925.45)	(2,664.38)	(100.00)	(0.00)
H290	10010000	501058	CLASSIFIED POSITIONS	(187.80)	(49.06)	(184.80)	(49.06)	(-3.00)	(0.00)
H290	10010000	512001	OTHER OPERATING EXPENSES	8,278,739	0	7,928,739	400,000	-350,000	400,000
H290	95050000	513000	EMPLOYER CONTRIBUTIONS	7,045,301	1,581,587	7,795,301	1,581,587	750,000	0
H290	USC - AIKEN CAMPUS			56,986,774	7,332,805	57,386,774	7,732,805	0	

CHANGE REPORT

APPROPRIATION BILL COMPARISONS

CHANGES BETWEEN PRIOR YEAR APPROPRIATIONS AND FINAL APPROPRIATIONS BILL
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AGENCY	PROGRAM	COMMIT. ITEM	DETAIL DESCRIPTION	PRIOR YEAR APPROPRIATIONS		FINAL APPROPRIATIONS		----- CHANGE -----	
				TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
H290				(380.26)	(155.88)	(377.26)	(155.88)	(-3.00)	(0.00)
H340	10010000	512001	OTHER OPERATING EXPENSES	17,104,394	0	16,354,394	500,000	-750,000	500,000
H340	95050000	513000	EMPLOYER CONTRIBUTIONS	11,847,667	2,183,160	13,097,667	2,183,160	1,250,000	0
H340	USC - UPSTATE			93,319,137	10,192,157	93,819,137	10,692,157	500,000	500,000
H340				(516.00)	(184.82)	(516.00)	(184.82)	(0.00)	(0.00)
H360	10010100	501058	CLASSIFIED POSITIONS	2,999,906	216,777	3,949,906	216,777	950,000	0
H360	10010100	501058		(79.99)	(3.74)	(104.99)	(28.74)	(25.00)	(25.00)
H360	10010100	501060	UNCLASSIFIED POSITIONS	7,122,654	2,405,625	8,122,654	2,405,625	1,000,000	0
H360	10010100	501060		(83.10)	(17.75)	(88.10)	(22.75)	(5.00)	(5.00)
H360	10010100	501070	OTHER PERSONAL SERVICES	1,415,027	0	2,215,027	0	800,000	0
H360	10010100	512001	OTHER OPERATING EXPENSES	4,039,185	0	4,439,185	400,000	400,000	400,000
H360	10050000	501058	CLASSIFIED POSITIONS	2,532	0	102,532	0	100,000	0
H360	10050000	512001	OTHER OPERATING EXPENSES	7,333,157	0	7,893,157	0	560,000	0
H360	95050000	513000	EMPLOYER CONTRIBUTIONS	3,964,561	408,904	5,014,561	408,904	1,050,000	0
H360	USC - BEAUFORT CAMPUS			27,256,232	3,031,306	32,116,232	3,431,306	4,860,000	400,000
H360				(166.84)	(21.49)	(196.84)	(51.49)	(30.00)	(30.00)
H370	10010000	501060	UNCLASSIFIED POSITIONS	4,645,797	1,300,272	4,800,322	1,454,797	154,525	154,525
H370	10010000	512001	OTHER OPERATING EXPENSES	1,583,780	0	1,833,780	250,000	250,000	250,000
H370	USC - LANCASTER CAMPUS			19,639,811	1,765,310	20,044,336	2,169,835	404,525	404,525
H370				(96.53)	(26.66)	(96.53)	(26.66)	(0.00)	(0.00)
H380	10010100	501058	CLASSIFIED POSITIONS	(36.75)	(3.00)	(34.75)	(3.00)	(-2.00)	(0.00)
H380	10010100	501060	UNCLASSIFIED POSITIONS	2,298,614	912,555	2,392,529	1,006,470	93,915	93,915
H380	10010100	501060		(22.02)	(21.24)	(24.02)	(21.24)	(2.00)	(0.00)
H380	10010100	512001	OTHER OPERATING EXPENSES	2,123,100	0	2,299,340	176,240	176,240	176,240
H380	USC - SALKEHATCHIE CAMPUS			13,655,533	1,401,534	13,925,688	1,671,689	270,155	270,155
H380				(59.77)	(24.24)	(59.77)	(24.24)	(0.00)	(0.00)

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**APPROPRIATION BILL COMPARISONS
CHANGES BETWEEN PRIOR YEAR APPROPRIATIONS AND FINAL APPROPRIATIONS BILL
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AGENCY	PROGRAM	COMMIT. ITEM	DETAIL DESCRIPTION	PRIOR YEAR APPROPRIATIONS		FINAL APPROPRIATIONS		--- CHANGE ---	
				TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
H390	10010000	501058	CLASSIFIED POSITIONS	(55.00)	(27.29)	(32.00)	(12.29)	(-23.00)	(-15.00)
H390	10010000	501060	UNCLASSIFIED POSITIONS	3,451,884	1,706,022	3,529,464	1,783,602	77,580	77,580
H390	10010000	501060		(40.10)	(29.11)	(33.10)	(14.11)	(-7.00)	(-15.00)
H390	10010000	512001	OTHER OPERATING EXPENSES	2,164,898	0	2,310,471	145,573	145,573	145,573
H390	USC - SUMTER CAMPUS			15,355,489	2,729,386	15,578,642	2,952,539	223,153	223,153
H390				(100.56)	(56.40)	(70.56)	(26.40)	(-30.00)	(-30.00)
H400	10010000	501058	CLASSIFIED POSITIONS	(21.75)	(6.54)	(25.76)	(6.54)	(4.01)	(0.00)
H400	10010000	501060	UNCLASSIFIED POSITIONS	1,152,479	431,722	1,199,469	478,712	46,990	46,990
H400	10010000	501060		(13.07)	(11.06)	(11.06)	(11.06)	(-2.01)	(0.00)
H400	10010000	512001	OTHER OPERATING EXPENSES	648,136	0	736,310	88,174	88,174	88,174
H400	30000000	501058	CLASSIFIED POSITIONS	(0.00)	(0.00)	(1.00)	(0.00)	(1.00)	(0.00)
H400	USC - UNION CAMPUS			6,753,526	664,213	6,888,690	799,377	135,164	135,164
H400				(34.82)	(17.60)	(37.82)	(17.60)	(3.00)	(0.00)
H470	55000000	501017	PRESIDENT	169,970	169,970	174,000	174,000	4,030	4,030
H470	55000000	501058	CLASSIFIED POSITIONS	15,877,276	4,277,276	15,873,246	4,273,246	-4,030	-4,030
H470	55000000	512001	OTHER OPERATING EXPENSES	71,797,052	262,052	72,497,052	962,052	700,000	700,000
H470	WINTHROP UNIVERSITY			152,058,512	14,567,692	152,758,512	15,267,692	700,000	700,000
H470				(807.78)	(442.96)	(807.78)	(442.96)	(0.00)	(0.00)
H510	02010100	501017	PRESIDENT	250,629	250,629	263,160	263,160	12,531	12,531
H510	02010100	501058	CLASSIFIED POSITIONS	55,943,072	17,340,388	59,014,478	17,327,857	3,071,406	-12,531
H510	02010100	501059	NEW POSITION - ADMINISTRATIVE ASSISTANT	(0.00)	(0.00)	(13.00)	(0.00)	(13.00)	(0.00)
H510	02010100	501059	NEW POSITION - FISCAL TECHNICIAN I	(0.00)	(0.00)	(4.00)	(0.00)	(4.00)	(0.00)
H510	02010100	501059	NEW POSITION - ACCOUNTING/FIS ANALYST I	(0.00)	(0.00)	(2.00)	(0.00)	(2.00)	(0.00)
H510	02010100	501059	NEW POSITION - ACCOUNTANT/FIS ANALYST III	(0.00)	(0.00)	(5.00)	(0.00)	(5.00)	(0.00)
H510	02010100	501059	NEW POSITION - ADMINISTRATIVE COORDINATOR I	(0.00)	(0.00)	(10.00)	(0.00)	(10.00)	(0.00)
H510	02010100	501059	NEW POSITION - PROGRAM ASSISTANT	(0.00)	(0.00)	(8.00)	(0.00)	(8.00)	(0.00)

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**APPROPRIATION BILL COMPARISONS
CHANGES BETWEEN PRIOR YEAR APPROPRIATIONS AND FINAL APPROPRIATIONS BILL
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AGENCY	PROGRAM	COMMIT. ITEM	DETAIL DESCRIPTION	PRIOR YEAR APPROPRIATIONS		FINAL APPROPRIATIONS		----- CHANGE -----	
				TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
H510	02010100	501059	NEW POSITION - PROGRAM COORDINATOR I	(0.00)	(0.00)	(13.00)	(0.00)	(13.00)	(0.00)
H510	02010100	501059	NEW POSITION - PROGRAM COORDINATOR II	(0.00)	(0.00)	(1.00)	(0.00)	(1.00)	(0.00)
H510	02010100	501060	UNCLASSIFIED POSITIONS	92,554,210	24,115,741	98,508,778	24,115,741	5,954,568	0
H510	02010100	501061	NEW POSITION - INSTRUCTOR	(0.00)	(0.00)	(42.00)	(0.00)	(42.00)	(0.00)
H510	02010100	501061	NEW POSITION - ASSISTANT PROFESSOR	(0.00)	(0.00)	(54.00)	(0.00)	(54.00)	(0.00)
H510	02010100	501061	NEW POSITION - ASSOCIATE PROFESSOR	(0.00)	(0.00)	(26.00)	(0.00)	(26.00)	(0.00)
H510	02010100	501061	NEW POSITION - PROFESSOR	(0.00)	(0.00)	(19.00)	(0.00)	(19.00)	(0.00)
H510	02010100	501061	NEW POSITION - CLINICAL ASSISTANT PROFESSOR	(0.00)	(0.00)	(6.00)	(0.00)	(6.00)	(0.00)
H510	02010100	501061	NEW POSITION - CLINICAL ASSOCIATE PROFESSOR	(0.00)	(0.00)	(4.00)	(0.00)	(4.00)	(0.00)
H510	02010100	501061	NEW POSITION - ADMINISTRATIVE COORDINATOR I	(0.00)	(0.00)	(1.00)	(0.00)	(1.00)	(0.00)
H510	02010100	501061	NEW POSITION - NURSE PRACTITIONER I	(0.00)	(0.00)	(5.00)	(0.00)	(5.00)	(0.00)
H510	02010100	501070	OTHER PERSONAL SERVICES	11,048,639	0	11,318,778	0	270,139	0
H510	02010100	512001	OTHER OPERATING EXPENSES	234,757,793	900,000	237,885,904	1,800,000	3,128,111	900,000
H510	02050100	501059	NEW POSITION - ADMINISTRATIVE ASSISTANT	(0.00)	(0.00)	(1.00)	(0.00)	(1.00)	(0.00)
H510	02050100	501059	NEW POSITION - PROGRAM MANAGER I	(0.00)	(0.00)	(2.00)	(0.00)	(2.00)	(0.00)
H510	02050100	501059	NEW POSITION - APPLICATIONS ANALYST II	(0.00)	(0.00)	(6.00)	(0.00)	(6.00)	(0.00)
H510	02050100	501059	NEW POSITION - GRANTS ADMINISTRATOR I	(0.00)	(0.00)	(9.00)	(0.00)	(9.00)	(0.00)
H510	02050100	501059	NEW POSITION - PROGRAM RES. STUDY COORDINATOR I	(0.00)	(0.00)	(4.00)	(0.00)	(4.00)	(0.00)
H510	02050100	501059	NEW POSITION - PROGRAM RES. STUDY COORDINATOR II	(0.00)	(0.00)	(3.00)	(0.00)	(3.00)	(0.00)
H510	02050100	501061	NEW POSITION - INSTRUCTOR	(0.00)	(0.00)	(6.00)	(0.00)	(6.00)	(0.00)
H510	02050100	501061	NEW POSITION - ASSISTANT PROFESSOR	(0.00)	(0.00)	(13.00)	(0.00)	(13.00)	(0.00)
H510	02050100	501061	NEW POSITION - ASSOCIATE PROFESSOR	(0.00)	(0.00)	(9.00)	(0.00)	(9.00)	(0.00)
H510	02050100	501061	NEW POSITION - PROFESSOR	(0.00)	(0.00)	(4.00)	(0.00)	(4.00)	(0.00)
H510	02050100	501061	NEW POSITION - RESEARCH ASSOCIATE	(0.00)	(0.00)	(4.00)	(0.00)	(4.00)	(0.00)
H510	02050100	501061	NEW POSITION - RESEARCH ASSISTANT PROFESSOR	(0.00)	(0.00)	(6.00)	(0.00)	(6.00)	(0.00)
H510	03000000	501058	CLASSIFIED POSITIONS	1,115,989	0	1,184,802	0	68,813	0
H510	03000000	501060	UNCLASSIFIED POSITIONS	0	0	6,924	0	6,924	0
H510	03000000	512001	OTHER OPERATING EXPENSES	10,219,568	0	11,290,816	0	1,071,248	0
H510	95050000	513000	EMPLOYER CONTRIBUTIONS	48,620,595	14,903,150	51,909,439	14,903,150	3,288,844	0
H510	MEDICAL UNIVERSITY OF SOUTH CAROLINA			632,397,884	62,149,912	649,270,468	63,049,912	16,872,584	900,000

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				TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
H510				(3,074.17)	(1,119.69)	(3,354.17)	(1,119.69)	(280.00)	(0.00)
H530	01010100	501058	CLASSIFIED POSITIONS	805,088	669,107	871,937	735,956	66,849	66,849
H530	01010100	501060	UNCLASSIFIED POSITIONS	1,376,555	1,148,244	1,589,275	1,360,964	212,720	212,720
H530	01010100	501070	OTHER PERSONAL SERVICES	176,069	165,553	206,069	195,553	30,000	30,000
H530	01010100	512001	OTHER OPERATING EXPENSES	3,850,668	1,700,275	3,894,928	1,744,535	44,260	44,260
H530	95050000	513000	EMPLOYER CONTRIBUTIONS	1,199,916	1,172,116	1,296,087	1,268,287	96,171	96,171
H530			AREA HEALTH EDUCATION CONSORTIUM	13,425,835	9,772,208	13,875,835	10,222,208	450,000	450,000
H530				(26.32)	(23.77)	(26.32)	(23.77)	(0.00)	(0.00)
H590	05100100	501058	CLASSIFIED POSITIONS	(2,616.41)	(1,714.67)	(2,603.16)	(1,714.67)	(-13.25)	(0.00)
H590	05100100	512001	OTHER OPERATING EXPENSES	201,701,542	4,175,000	231,755,090	10,635,515	30,053,548	6,460,515
H590	05271500	561000	WORKFORCE PATHWAYS	2,000,000	2,000,000	2,500,000	2,500,000	500,000	500,000
H590			STATE BOARD FOR TECHNICAL & COMPREHENSIVE EDUCATION	696,852,928	133,554,742	727,406,476	140,515,257	30,553,548	6,950,5
H590				(4,661.01)	(3,212.30)	(4,647.76)	(3,212.30)	(-13.25)	(0.00)
H630	01000000	501059	NEW POSITION - ADMINISTRATIVE ASSISTANT	(0.00)	(0.00)	(1.00)	(0.00)	(1.00)	(0.00)
H630	07010000	512001	OTHER OPERATING EXPENSES	18,019,972	210,254	20,019,972	210,254	2,000,000	0
H630	07500000	501058	CLASSIFIED POSITIONS	0	0	250,946	250,946	250,946	250,946
H630	07500000	501058		(0.00)	(0.00)	(4.00)	(4.00)	(4.00)	(4.00)
H630	07500000	501070	OTHER PERSONAL SERVICES	0	0	44,882	44,882	44,882	44,882
H630	07500000	512001	OTHER OPERATING EXPENSES	0	0	32,973	32,973	32,973	32,973
H630	15000000	512001	OTHER OPERATING EXPENSES	355,000	350,000	2,024,656	2,019,656	1,669,656	1,669,656
H630	20010000	501059	NEW POSITION - INSTRUCTOR/TNG COORDINATOR I	0	0	58,000	58,000	58,000	58,000
H630	20010000	501059		(0.00)	(0.00)	(1.00)	(1.00)	(1.00)	(1.00)
H630	20010000	501059	NEW POSITION - PROGRAM COORDINATOR II	0	0	180,000	180,000	180,000	180,000
H630	20010000	501059		(0.00)	(0.00)	(4.00)	(4.00)	(4.00)	(4.00)
H630	20010000	501059	NEW POSITION - EDUCATION ASSOCIATE	0	0	220,000	220,000	220,000	220,000
H630	20010000	501059		(0.00)	(0.00)	(10.00)	(5.00)	(10.00)	(5.00)
H630	20010000	501059	NEW POSITION - STUDENT SVCS PROG COORD I	0	0	105,000	105,000	105,000	105,000

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				TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
H630	20010000	501059		(0.00)	(0.00)	(3.00)	(3.00)	(3.00)	(3.00)
H630	20010000	501059	NEW POSITION - CERTIFIED TEACHER	0	0	330,000	330,000	330,000	330,000
H630	20010000	501059		(0.00)	(0.00)	(6.00)	(6.00)	(6.00)	(6.00)
H630	20010000	512001	OTHER OPERATING EXPENSES	11,185,276	3,475,146	12,350,276	4,640,146	1,165,000	1,165,000
H630	35050000	501059	NEW POSITION - PROGRAM COORDINATOR II	(0.00)	(0.00)	(3.00)	(0.00)	(3.00)	(0.00)
H630	35050000	501059	NEW POSITION - PROGRAM MANAGER I	(0.00)	(0.00)	(3.00)	(0.00)	(3.00)	(0.00)
H630	35050000	501059	NEW POSITION - EDUCATION ASSOCIATE	(0.00)	(0.00)	(2.00)	(0.00)	(2.00)	(0.00)
H630	35050000	501059	NEW POSITION - ENG/ASSOC ENG IV	0	0	145,000	145,000	145,000	145,000
H630	35050000	501059		(0.00)	(0.00)	(2.00)	(2.00)	(2.00)	(2.00)
H630	35050000	512001	OTHER OPERATING EXPENSES	7,150,329	1,188,609	10,180,329	1,218,609	3,030,000	30,000
H630	35070000	516053	AID TO DISTRICTS	0	0	500,000	500,000	500,000	500,000
H630	35070000	518056	AID SCH DISTRICT - DRIVER SALARY/F	36,233,620	36,233,620	55,433,620	55,433,620	19,200,000	19,200,000
H630	35091100	561000	BUS PURCHASES	1,015,506	1,015,506	3,015,506	3,015,506	2,000,000	2,000,000
H630	35100500	561000	BABYNET	7,581,000	0	8,331,000	750,000	750,000	750,000
H630	44202001	501059	NEW POSITION - EDUCATION ASSOCIATE	0	0	60,000	0	60,000	0
H630	44202001	501059		(0.00)	(0.00)	(1.00)	(0.00)	(1.00)	(0.00)
H630	44202001	512001	OTHER OPERATING EXPENSES	332,948	0	678,748	0	345,800	0
H630	44204001	512001	OTHER OPERATING EXPENSES	1,174,752	0	1,374,752	0	200,000	0
H630	44204003	561000	EAA TECHNICAL ASSISTANCE	8,800,000	0	12,801,301	0	4,001,301	0
H630	44400000	501059	NEW POSITION - EDUCATION ASSOCIATE	0	0	455,000	0	455,000	0
H630	44400000	501059		(0.00)	(0.00)	(7.00)	(0.00)	(7.00)	(0.00)
H630	44503015	516021	ALLOC EIA - TEACHER SALARIES	127,640,691	0	150,823,453	0	23,182,762	0
H630	44503015	516022	TEACHER SUPPLIES	13,596,000	0	14,346,000	0	750,000	0
H630	44503015	516087	RURAL TEACHER RECRUITMENT	1,500,000	0	9,748,392	0	8,248,392	0
H630	44504500	501059	NEW POSITION - EDUCATION ASSOCIATE	0	0	65,000	0	65,000	0
H630	44504500	501059		(0.00)	(0.00)	(1.00)	(0.00)	(1.00)	(0.00)
H630	44703001	513000	EMPLOYER CONTRIBUTIONS	1,064,221	0	1,249,821	0	185,600	0
H630	44803000	516001	ETV - K-12 PUBLIC EDUCATION (H670)	2,829,281	0	3,394,281	0	565,000	0
H630	44803000	516067	GOVERNOR'S SCHOOL FOR ARTS & HUMANITIES	959,994	0	1,192,439	0	232,445	0
H630	44803000	516070	DIABILITIES & SPECIAL NEEDS (J160)	613,653	0	548,653	0	-65,000	0

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				TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
H630	44803000	516075	CLEMSON AGRICULTURE EDUCATION TEACHERS (P200)	889,758	0	989,758	0	100,000	0
H630	44803000	516094	REGIONAL EDUCATION CENTERS (P320)	1,302,000	0	1,802,000	0	500,000	0
H630	44803000	516095	FAMILY CONNECTION SC	0	0	300,000	0	300,000	0
H630	44803000	516097	GOV SCHOOL FOR MATH & SCIENCE (H630)	533,130	0	719,425	0	186,295	0
H630	44910500	561000	CHARTER SCHOOL DISTRICT	68,131,619	0	81,118,747	0	12,987,128	0
H630	44911000	561000	CHARTER SCHOOLS CHARTERED BY INSTITUTIONS OF HIGHER LEARNING	1,440,000	0	0	0	-1,440,000	0
H630	44920100	501059	NEW POSITION - SENIOR CONSULTANT	0	0	268,432	0	268,432	0
H630	44920100	501059		(0.00)	(0.00)	(4.00)	(0.00)	(4.00)	(0.00)
H630	44920100	512001	OTHER OPERATING EXPENSES	1,872,789	0	1,906,225	0	33,436	0
H630	44920100	513000	EMPLOYER CONTRIBUTIONS	918,849	0	1,015,485	0	96,636	0
H630	44920500	561000	COUNTY PARTNERSHIPS	12,693,265	0	14,435,228	0	1,741,963	0
H630	44921500	561000	BABYNET AUTISM THERAPY	1,699,848	0	3,686,408	0	1,986,560	0
H630	50000000	501059	NEW POSITION - INSTRUCTOR	0	0	420,000	420,000	420,000	420,000
H630	50000000	501059		(0.00)	(0.00)	(6.00)	(6.00)	(6.00)	(6.00)
H630	50000000	501059	NEW POSITION - PROGRAM COORDINATOR I	0	0	100,000	100,000	100,000	100,000
H630	50000000	501059		(0.00)	(0.00)	(2.00)	(2.00)	(2.00)	(2.00)
H630	50000000	501059	NEW POSITION - STUDENT SVCS PROG COORD II	0	0	50,000	50,000	50,000	50,000
H630	50000000	501059		(0.00)	(0.00)	(1.00)	(1.00)	(1.00)	(1.00)
H630	50000000	512001	OTHER OPERATING EXPENSES	4,057,985	3,578,985	4,694,985	4,215,985	637,000	637,000
H630	50000000	513000	EMPLOYER CONTRIBUTIONS	1,755,750	1,713,950	1,918,150	1,876,350	162,400	162,400
H630	60010000	516050	CDEPP - SCDE	12,004,200	12,004,200	13,099,665	13,099,665	1,095,465	1,095,465
H630	60010000	518023	TEACHER SUPPLY	0	0	600,000	600,000	600,000	600,000
H630	60010000	518025	ADULT ED	0	0	500,000	500,000	500,000	500,000
H630	60010000	518063	EMPLOYER CONTRIBUTIONS - EFA	684,230,266	684,230,266	712,220,704	712,220,704	27,990,438	27,990,438
H630	60010000	518064	EDUCATION FINANCE ACT	1,548,569,004	1,548,569,004	1,728,148,671	1,728,148,671	179,579,667	179,579,667
H630	60010000	518067	GUIDANCE/CAREER SPECIALIST	21,362,113	21,362,113	31,362,113	31,362,113	10,000,000	10,000,000
H630	60150000	517074	STATE MUSEUM(H95)	0	0	275,000	275,000	275,000	275,000
H630	60150000	518049	SC STATE - FELTON LAB	108,736	108,736	0	0	-108,736	-108,736
H630	70000000	501059	NEW POSITION - INFORMATION TECHNOLOGY MGR I	0	0	60,000	60,000	60,000	60,000
H630	70000000	501059		(0.00)	(0.00)	(1.00)	(1.00)	(1.00)	(1.00)

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				TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
H630	70000000	513000	GOV SCHL FOR ARTS & HUMANITIES	1,880,847	1,778,347	1,901,247	1,798,747	20,400	20,400
H630	95050000	513000	EMPLOYER CONTRIBUTIONS	15,553,351	10,340,534	15,932,136	10,719,319	378,785	378,785
H630	DEPARTMENT OF EDUCATION			4,235,089,130	2,624,561,085	4,543,517,756	2,873,002,961	308,428,626	248,441,876
H630				(1,152.47)	(770.92)	(1,214.47)	(805.92)	(62.00)	(35.00)
H660	01010000	561000	LOTTERY EXPENDITURES	305,925,000	0	400,675,000	0	94,750,000	0
H660	01050000	561000	UNCLAIMED PRIZES	15,000,000	0	18,000,000	0	3,000,000	0
H660	LOTTERY EXPENDITURE ACCOUNT			320,925,000	0	418,675,000	0	97,750,000	0
H670	01000000	501023	PRESIDENT & GENERAL MANAGER	130,198	0	136,708	0	6,510	0
H670	01000000	501058	CLASSIFIED POSITIONS	833,302	0	876,792	0	43,490	0
H670	01000000	501059	NEW POSITION - PROCUREMENT SPECIALIST II	(0.00)	(0.00)	(1.00)	(0.00)	(1.00)	(0.00)
H670	20300500	501058	CLASSIFIED POSITIONS	180,000	0	480,000	0	300,000	0
H670	20300500	501059	NEW POSITION - FTS MANAGER I	(0.00)	(0.00)	(5.00)	(0.00)	(5.00)	(0.00)
H670	20300500	501059	NEW POSITION - BROADCAST/ENG MAINT TECHN III	(0.00)	(0.00)	(1.00)	(0.00)	(1.00)	(0.00)
H670	20301000	501058	CLASSIFIED POSITIONS	1,795,000	110,000	2,010,000	110,000	215,000	0
H670	20301000	501059	NEW POSITION - TRADES SPECIALIST III	(0.00)	(0.00)	(1.00)	(0.00)	(1.00)	(0.00)
H670	20301000	501059	NEW POSITION - TRADES SPECIALIST IV	(0.00)	(0.00)	(1.00)	(0.00)	(1.00)	(0.00)
H670	20301000	512001	OTHER OPERATING EXPENSES	2,481,989	30,989	2,181,989	30,989	-300,000	0
H670	20400000	501059	NEW POSITION - PRODUCTION MANAGER I	(0.00)	(0.00)	(1.00)	(0.00)	(1.00)	(0.00)
H670	20400000	512001	OTHER OPERATING EXPENSES	1,050,000	0	1,150,000	0	100,000	0
H670	20450500	512001	OTHER OPERATING EXPENSES	2,100,000	0	2,000,000	0	-100,000	0
H670	EDUCATIONAL TELEVISION COMMISSION			18,927,532	277,532	19,192,532	277,532	265,000	0
H670				(135.20)	(0.00)	(145.20)	(0.00)	(10.00)	(0.00)
H710	05100000	501059	NEW POSITION - PUBLIC INFORMATION COORDINATOR	(0.00)	(0.00)	(1.00)	(1.00)	(1.00)	(1.00)
H710	35000000	501058	CLASSIFIED POSITIONS	591,982	495,982	631,982	535,982	40,000	40,000
H710	35000000	501059	NEW POSITION - SYSTEMS SUPPORT TECHNICIAN	(0.00)	(0.00)	(1.00)	(1.00)	(1.00)	(1.00)
H710	35000000	512001	OTHER OPERATING EXPENSES	1,956,233	1,109,912	1,904,233	1,057,912	-52,000	-52,000
H710	95050000	513000	EMPLOYER CONTRIBUTIONS	1,253,494	1,198,494	1,265,494	1,210,494	12,000	12,000

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APPROPRIATION BILL COMPARISONS CHANGES BETWEEN PRIOR YEAR APPROPRIATIONS AND FINAL APPROPRIATIONS BILL Budget Year 2017

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AGENCY	PROGRAM	COMMIT. ITEM	DETAIL DESCRIPTION	PRIOR YEAR APPROPRIATIONS		FINAL APPROPRIATIONS		---- CHANGE ----	
				TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
H710			WIL LOU GRAY OPPORTUNITY SCHOOL	7,129,912	5,939,591	7,129,912	5,939,591	0	0
H710				(95.41)	(86.15)	(97.41)	(88.15)	(2.00)	(2.00)
H730	01000000	501033	COMMISSIONER/S	144,910	144,910	140,591	140,591	-4,319	-4,319
H730	01000000	501058	CLASSIFIED POSITIONS	3,601,198	1,076,850	3,605,517	1,081,169	4,319	4,319
H730	05100000	501059	NEW POSITION - ADMINISTRATIVE SPECIALIST I	0	0	183,270	43,985	183,270	43,985
H730	05100000	501059		(0.00)	(0.00)	(6.00)	(1.44)	(6.00)	(1.44)
H730	05100000	501059	NEW POSITION - HUMAN SERVICES COORDINATOR I	0	0	703,592	168,862	703,592	168,862
H730	05100000	501059		(0.00)	(0.00)	(21.00)	(5.04)	(21.00)	(5.04)
H730	05100000	501059	NEW POSITION - HUMAN SERVICES COORDINATOR II	0	0	50,000	12,000	50,000	12,000
H730	05100000	501059		(0.00)	(0.00)	(1.00)	(0.24)	(1.00)	(0.24)
H730	05100000	511000	CASE SERVICES	10,943,948	1,162,348	12,143,948	1,462,348	1,200,000	300,000
H730	05100000	512001	OTHER OPERATING EXPENSES	12,491,177	139,773	35,091,177	164,773	22,600,000	25,000
H730	05300000	512001	OTHER OPERATING EXPENSES	21,000,000	0	0	0	-21,000,000	0
H730	25000000	501059	NEW POSITION - SYSTEMS PROGRAMMER I	0	0	40,142	0	40,142	0
H730	25000000	501059		(0.00)	(0.00)	(2.00)	(0.00)	(2.00)	(0.00)
H730	25000000	501059	NEW POSITION - HUMAN SERVICES COORDINATOR I	0	0	2,385,320	0	2,385,320	0
H730	25000000	501059		(0.00)	(0.00)	(43.00)	(0.00)	(43.00)	(0.00)
H730	25000000	501066	INTERIM NEW CLASSIFIED	(0.00)	(0.00)	(26.00)	(0.00)	(26.00)	(0.00)
H730	25000000	511000	CASE SERVICES	15,796,913	0	16,701,023	0	904,110	0
H730	95050000	513000	EMPLOYER CONTRIBUTIONS	22,817,816	4,122,691	24,108,870	4,208,131	1,291,054	85,440
H730			DEPARTMENT OF VOCATIONAL REHABILITATION	158,456,688	14,750,949	166,814,110	15,386,236	8,357,422	627,471
H730				(1,272.58)	(192.86)	(1,371.58)	(199.58)	(99.00)	(6.72)
H750	01010000	501017	PRESIDENT	110,219	110,219	118,000	118,000	7,781	7,781
H750	01010000	501058	CLASSIFIED POSITIONS	1,216,394	1,130,132	1,208,613	1,122,351	-7,781	-7,781
H750	02050000	501058	CLASSIFIED POSITIONS	(5.00)	(5.00)	(4.00)	(5.00)	(-1.00)	(0.00)
H750	04000000	501058	CLASSIFIED POSITIONS	(101.85)	(101.85)	(100.85)	(100.85)	(-1.00)	(-1.00)
H750	05010000	501070	OTHER PERSONAL SERVICES	268,135	0	443,135	0	175,000	0
H750	05010000	512001	OTHER OPERATING EXPENSES	1,428,305	0	1,903,305	0	475,000	0

CHANGE REPORT

APPROPRIATION BILL COMPARISONS

CHANGES BETWEEN PRIOR YEAR APPROPRIATIONS AND FINAL APPROPRIATIONS BILL

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				TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
H750	95050000	513000	EMPLOYER CONTRIBUTIONS	3,717,972	2,468,137	4,017,972	2,468,137	300,000	0
H750	SCHOOL FOR THE DEAF AND THE BLIND			24,184,945	14,725,490	25,134,945	14,725,490	950,000	0
H750				(294.49)	(180.88)	(292.49)	(179.88)	(-2.00)	(-1.00)
H790	01000000	501015	DIRECTOR	92,769	92,769	94,624	94,624	1,855	1,855
H790	01000000	501058	CLASSIFIED POSITIONS	170,523	170,523	168,668	168,668	-1,855	-1,855
H790	DEPARTMENT OF ARCHIVES & HISTORY			4,743,759	2,552,018	4,743,759	2,552,018	0	0
H790				(39.00)	(31.00)	(39.00)	(31.00)	(0.00)	(0.00)
H870	40000000	517084	DISCUS PROGRAMS (H870)	2,131,952	2,131,952	2,353,952	2,353,952	222,000	222,000
H870	45000000	518045	AID COUNTY LIBRARIES	6,706,976	6,706,976	7,711,385	7,711,385	1,004,409	1,004,409
H870	STATE LIBRARY			13,853,746	10,885,600	15,080,155	12,112,000	1,226,409	1,226,409
H870				(48.00)	(23.00)	(48.00)	(23.00)	(0.00)	(0.00)
H910	30010000	512001	OTHER OPERATING EXPENSES	360,608	45,000	410,608	45,000	50,000	0
H910	ARTS COMMISSION			4,495,147	2,985,799	4,545,147	2,985,799	50,000	0
H910				(24.50)	(15.00)	(24.50)	(15.00)	(0.00)	(0.00)
H950	20050100	501015	DIRECTOR	102,247	102,247	104,292	104,292	2,045	2,045
H950	20050100	501058	CLASSIFIED POSITIONS	155,587	154,891	153,542	152,846	-2,045	-2,045
H950	25010000	501059	NEW POSITION - PROGRAM COORDINATOR I	0	0	115,000	115,000	115,000	115,000
H950	25010000	501059		(0.00)	(0.00)	(6.00)	(6.00)	(6.00)	(6.00)
H950	25010000	512001	OTHER OPERATING EXPENSES	1,491,950	151,000	1,506,950	166,000	15,000	15,000
H950	95050000	513000	EMPLOYER CONTRIBUTIONS	635,293	462,301	675,293	502,301	40,000	40,000
H950	STATE MUSEUM COMMISSION			6,362,145	3,362,145	6,532,145	3,532,145	170,000	170,000
H950				(37.00)	(34.00)	(43.00)	(40.00)	(6.00)	(6.00)
H960	01000000	501014	EXECUTIVE DIRECTOR	0	0	87,868	87,868	87,868	87,868
H960	01000000	501014		(0.00)	(0.00)	(1.00)	(1.00)	(1.00)	(1.00)
H960	01000000	501058	CLASSIFIED POSITIONS	230,091	230,091	142,223	142,223	-87,868	-87,868

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APPROPRIATION BILL COMPARISONS CHANGES BETWEEN PRIOR YEAR APPROPRIATIONS AND FINAL APPROPRIATIONS BILL Budget Year 2017

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AGENCY	PROGRAM	COMMIT. ITEM	DETAIL DESCRIPTION	PRIOR YEAR APPROPRIATIONS		FINAL APPROPRIATIONS		CHANGE	
				TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
H960	01000000	501058		(7.00)	(7.00)	(6.00)	(6.00)	(-1.00)	(-1.00)
H960	CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION			1,245,024	825,772	1,245,024	825,772	0	0
H960				(8.00)	(8.00)	(8.00)	(8.00)	(0.00)	(0.00)
J020	01000000	501014	EXECUTIVE DIRECTOR	154,879	61,721	159,130	60,862	4,251	-859
J020	01000000	501058	CLASSIFIED POSITIONS	9,030,298	3,865,340	9,026,047	3,866,199	-4,251	859
J020	01000000	501059	NEW POSITION - ACCOUNTING/FIS ANALYST II	(0.00)	(0.00)	(4.00)	(0.00)	(4.00)	(0.00)
J020	01000000	501059	NEW POSITION - ACCOUNTANT/FIS ANALYST III	(0.00)	(0.00)	(3.00)	(0.00)	(3.00)	(0.00)
J020	01000000	512001	OTHER OPERATING EXPENSES	32,040,872	12,890,890	21,193,317	7,916,130	-10,847,555	-4,974,760
J020	30010200	512001	OTHER OPERATING EXPENSES	19,965,450	3,719,275	7,702,548	2,628,235	-12,262,902	-1,091,040
J020	30010301	512001	PROVIDER SUPPORT	110,118,526	5,804,989	139,843,073	24,275,538	29,724,547	18,470,549
J020	30010302	512001	NURSING HOME CONTRACTS	5,310,149	992,906	5,598,968	1,424,684	288,819	431,778
J020	30010304	512001	CLTC CONTRACTS	4,760,040	970,018	6,995,079	2,138,975	2,235,039	1,168,957
J020	30010305	512001	ELIGIBILITY CONTRACTS	26,971,220	5,991,311	72,362,329	15,609,105	45,391,109	9,617,794
J020	30010306	512001	MMIS-MEDICAL MGMT INFO	103,625,655	19,304,807	76,974,576	13,579,490	-26,651,079	-5,725,317
J020	30010310	511000	TELEMEDICINE	2,000,000	2,000,000	4,000,000	4,000,000	2,000,000	2,000,000
J020	30010312	561000	RURAL HEALTH INITIATIVE	0	0	2,000,000	2,000,000	2,000,000	2,000,000
J020	30010501	511000	HOSPITAL SERVICES	498,422,994	39,997,942	589,968,675	64,369,173	91,545,681	24,371,231
J020	30010502	511000	NURSING HOME SERVICES	558,675,837	132,634,373	601,773,469	151,869,503	43,097,632	19,235,130
J020	30010504	511000	PHARMACEUTICAL SERVICES	72,527,229	18,084,860	112,057,272	32,322,920	39,530,043	14,238,060
J020	30010505	511000	PHYSICIAN SERVICES	89,240,781	22,340,228	112,725,665	27,612,068	23,484,884	5,271,840
J020	30010506	511000	DENTAL SERVICES	154,492,726	38,960,456	153,838,899	43,509,480	-653,827	4,549,024
J020	30010507	511000	CLTC-COMMUNITY LONG TERM CARE	151,788,479	41,665,512	167,127,233	41,689,747	15,338,754	24,235
J020	30010509	511000	FAMILY PLANNING	62,825,713	6,942,839	19,098,788	2,673,830	-43,726,925	-4,269,009
J020	30010510	511000	PREMIUMS MATCHED	180,000,000	52,267,500	233,423,443	67,330,992	53,423,443	15,063,492
J020	30010511	511000	PREMIUMS 100% STATE	17,381,975	17,381,975	20,381,833	20,381,833	2,999,858	2,999,858
J020	30010512	511000	HOSPICE	14,733,783	4,278,322	15,385,817	4,438,039	652,034	159,717
J020	30010513	511000	OPTIONAL STATE SUPPLEMENT	22,607,703	22,607,703	21,487,464	21,487,464	-1,120,239	-1,120,239
J020	30010514	511000	OSCAP	10,695,773	10,695,773	8,172,575	8,172,575	-2,523,198	-2,523,198
J020	30010516	511000	CLINICAL SERVICES	36,858,789	9,250,996	68,693,191	16,468,531	31,834,402	7,217,535

CHANGE REPORT

APPROPRIATION BILL COMPARISONS

**CHANGES BETWEEN PRIOR YEAR APPROPRIATIONS AND FINAL APPROPRIATIONS BILL
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AGENCY	PROGRAM	COMMIT. ITEM	DETAIL DESCRIPTION	PRIOR YEAR APPROPRIATIONS		FINAL APPROPRIATIONS		----- CHANGE -----	
				TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
J020	30010517	511000	DURABLE MEDICAL EQUIPMENT	23,763,350	6,900,283	26,729,368	7,710,086	2,966,018	809,803
J020	30010518	511000	COORDINATED CARE	2,919,593,633	447,122,237	2,782,794,766	448,433,151	-136,798,867	1,310,914
J020	30010523	511000	TRANSPORTATION SERVICES	95,905,759	27,848,634	93,529,609	26,978,616	-2,376,150	-870,018
J020	30010524	511000	MMA PHASED DOWN CONTRIBUTIONS	80,237,248	78,737,248	90,511,992	89,011,992	10,274,744	10,274,744
J020	30010525	511000	HOME HEALTH SERVICES	12,992,989	3,772,839	14,119,678	4,072,821	1,126,689	299,982
J020	30010526	511000	EPSDT SERVICES	2,823,379	819,839	4,545,484	1,311,145	1,722,105	491,306
J020	30010527	511000	MEDICAL PROFESSIONAL SERVICES	20,691,967	6,008,430	29,122,949	8,227,445	8,430,982	2,219,015
J020	30010528	511000	LAB & X-RAY SERVICES	12,787,691	3,713,226	13,507,079	3,896,117	719,388	182,891
J020	30010529	511000	PACE	17,057,506	4,953,073	13,774,387	3,973,222	-3,283,119	-979,851
J020	30010531	511000	CHILDREN'S COMMUNITY CARE	19,907,516	5,780,645	20,112,688	5,801,505	205,172	20,860
J020	30010532	511000	BEHAVIORAL HEALTH SERVICES	147,562,230	37,621,893	200,299,533	44,561,355	52,737,303	6,939,462
J020	30010701	511000	MENTAL HEALTH	125,774,007	0	136,491,177	0	10,717,170	0
J020	30010702	511000	DISAB. & SPECIAL NEEDS	597,762,223	251,764	667,461,871	0	69,699,648	-251,764
J020	30010703	511000	DHEC	7,390,368	0	6,218,799	0	-1,171,569	0
J020	30010704	511000	MUSC	43,348,419	225,086	43,207,182	225,086	-141,237	0
J020	30010705	511000	USC	7,150,176	0	9,228,490	0	2,078,314	0
J020	30010711	511000	DEPT. OF EDUCATION	51,693,998	0	53,361,413	0	1,667,415	0
J020	30011503	511000	OTHER ENTITIES FUNDING	35,855,745	0	62,493,361	0	26,637,616	0
J020	30011506	511000	DISPROPORTIONATE SHARE	550,002,538	18,628,621	534,428,681	18,628,621	-15,573,857	0
J020	30015000	501059	NEW POSITION - ADMINISTRATIVE SPECIALIST II	(0.00)	(0.00)	(7.00)	(0.00)	(7.00)	(0.00)
J020	30015000	501059	NEW POSITION - HUMAN SERVICES SPECIALIST II	(0.00)	(0.00)	(45.00)	(0.00)	(45.00)	(0.00)
J020	30015000	501059	NEW POSITION - HUMAN SERVICES COORDINATOR I	(0.00)	(0.00)	(20.00)	(0.00)	(20.00)	(0.00)
J020	30015000	501059	NEW POSITION - HUMAN SERVICES COORDINATOR II	(0.00)	(0.00)	(1.00)	(0.00)	(1.00)	(0.00)
J020	30015000	501070	OTHER PERSONAL SERVICES	2,700,296	198,594	6,982,383	2,215,457	4,282,087	2,016,863
J020	30015000	512001	OTHER OPERATING EXPENSES	6,013,255	1,750,640	18,649,362	6,593,620	12,636,107	4,842,980
J020	DEPARTMENT OF HEALTH & HUMAN SERVICES			7,021,960,674	1,136,592,776	7,354,277,153	1,271,015,600	332,316,479	134,422,824
J020				(1,059.00)	(414.78)	(1,139.00)	(414.78)	(80.00)	(0.00)
J040	01000000	501033	COMMISSIONER/S	162,578	162,578	189,000	189,000	26,422	26,422
J040	01000000	501058	CLASSIFIED POSITIONS	10,123,892	4,857,267	10,453,527	5,192,902	329,635	335,635

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AGENCY	PROGRAM	COMMIT. ITEM	DETAIL DESCRIPTION	PRIOR YEAR APPROPRIATIONS		FINAL APPROPRIATIONS		----- CHANGE -----	
				TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
J040	01000000	501058		(229.27)	(108.89)	(235.93)	(105.91)	(6.66)	(-2.98)
J040	01000000	501060	UNCLASSIFIED POSITIONS	220,691	220,691	254,140	254,140	33,449	33,449
J040	01000000	501070	OTHER PERSONAL SERVICES	319,766	52,873	365,893	93,000	46,127	40,127
J040	01000000	512001	OTHER OPERATING EXPENSES	8,412,463	433,848	17,736,837	8,720,637	9,324,374	8,286,789
J040	87010100	501058	CLASSIFIED POSITIONS	1,563,223	0	1,549,793	0	-13,430	0
J040	87010100	501058		(37.39)	(0.00)	(29.76)	(0.00)	(-7.63)	(0.00)
J040	87010100	501070	OTHER PERSONAL SERVICES	45,244	0	58,244	0	13,000	0
J040	87010100	512001	OTHER OPERATING EXPENSES	1,649,256	0	1,637,165	0	-12,091	0
J040	87012500	501058	CLASSIFIED POSITIONS	10,221,302	2,266,031	11,127,277	3,219,738	905,975	953,707
J040	87012500	501058		(431.77)	(128.78)	(248.17)	(45.92)	(-183.60)	(-82.86)
J040	87012500	501059	NEW POSITION - CHEMIST I	0	0	45,326	45,326	45,326	45,326
J040	87012500	501059		(0.00)	(0.00)	(1.00)	(1.00)	(1.00)	(1.00)
J040	87012500	501059	NEW POSITION - CHEMIST II	0	0	55,156	55,156	55,156	55,156
J040	87012500	501059		(0.00)	(0.00)	(1.00)	(1.00)	(1.00)	(1.00)
J040	87012500	501059	NEW POSITION - ENG/ASSOC ENG I	0	0	45,326	45,326	45,326	45,326
J040	87012500	501059		(0.00)	(0.00)	(1.00)	(1.00)	(1.00)	(1.00)
J040	87012500	501059	NEW POSITION - ENG/ASSOC ENG II	0	0	55,156	55,156	55,156	55,156
J040	87012500	501059		(0.00)	(0.00)	(5.00)	(5.00)	(5.00)	(5.00)
J040	87012500	501059	NEW POSITION - ENVIRONMENTAL/HEALTH MGR I	0	0	80,067	80,067	80,067	80,067
J040	87012500	501059		(0.00)	(0.00)	(11.00)	(11.00)	(11.00)	(11.00)
J040	87012500	501059	NEW POSITION - ENVIRONMENTAL/HEALTH MGR II	0	0	95,794	95,794	95,794	95,794
J040	87012500	501059		(0.00)	(0.00)	(5.00)	(5.00)	(5.00)	(5.00)
J040	87012500	501070	OTHER PERSONAL SERVICES	352,547	21,105	355,983	22,305	3,436	1,200
J040	87012500	512001	OTHER OPERATING EXPENSES	7,717,398	1,913,277	8,024,427	2,174,818	307,029	261,541
J040	87012500	517011	ALLOC MUNICIPALITIES - RESTRICTED	708,582	0	917,014	0	208,432	0
J040	87012500	517021	ALLOC COUNTIES - RESTRICTED	1,143,853	0	2,027,776	0	883,923	0
J040	87012500	517070	ALLOC OTHER STATE AGENCIES	91,988	0	261,988	0	170,000	0
J040	87012500	517075	ALLOC OTHER ENTITIES	2,106,868	0	1,163,472	0	-943,396	0
J040	87012500	517085	ALLOCATIONS TO PLANNING DISTRICTS	55,654	0	277,553	0	221,899	0
J040	87013500	501058	CLASSIFIED POSITIONS	22,847,190	12,643,573	22,464,541	12,233,765	-382,649	-409,808

CHANGE REPORT

APPROPRIATION BILL COMPARISONS

**CHANGES BETWEEN PRIOR YEAR APPROPRIATIONS AND FINAL APPROPRIATIONS BILL
Budget Year 2017**

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AGENCY	PROGRAM	COMMIT. ITEM	DETAIL DESCRIPTION	PRIOR YEAR APPROPRIATIONS		FINAL APPROPRIATIONS		---- CHANGE ----	
				TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
J040	87013500	501058		(141.97)	(92.61)	(486.49)	(287.41)	(344.52)	(194.80)
J040	87013500	501070	OTHER PERSONAL SERVICES	817,850	190,463	912,163	262,271	94,313	71,808
J040	87013500	512001	OTHER OPERATING EXPENSES	10,315,556	4,174,718	10,397,861	4,233,143	82,305	58,425
J040	87050100	501058	CLASSIFIED POSITIONS	2,520,127	701,770	2,445,396	669,770	-74,731	-32,000
J040	87050100	501058		(55.35)	(16.64)	(37.00)	(13.40)	(-18.35)	(-3.24)
J040	87050100	501060	UNCLASSIFIED POSITIONS	(1.00)	(1.00)	(0.00)	(0.00)	(-1.00)	(-1.00)
J040	87050100	501070	OTHER PERSONAL SERVICES	67,319	0	118,150	0	50,831	0
J040	87050100	512001	OTHER OPERATING EXPENSES	3,030,396	163,974	2,802,119	195,974	-228,277	32,000
J040	87050100	517011	ALLOC MUNICIPALITIES - RESTRICTED	0	0	75,000	0	75,000	0
J040	87100000	501058	CLASSIFIED POSITIONS	8,654,674	1,982,175	8,471,312	1,913,375	-183,362	-68,800
J040	87100000	501058		(210.62)	(21.33)	(131.62)	(37.73)	(-79.00)	(16.40)
J040	87100000	501070	OTHER PERSONAL SERVICES	157,039	90,125	158,070	90,125	1,031	0
J040	87100000	512001	OTHER OPERATING EXPENSES	3,431,863	380,046	3,541,727	378,346	109,864	-1,700
J040	87200000	501058	CLASSIFIED POSITIONS	7,472,343	931,401	7,499,489	1,038,401	27,146	107,000
J040	87200000	501058		(279.17)	(45.27)	(152.61)	(18.69)	(-126.56)	(-26.58)
J040	87200000	501070	OTHER PERSONAL SERVICES	205,785	20,030	264,154	20,030	58,369	0
J040	87200000	512001	OTHER OPERATING EXPENSES	9,422,408	749,870	11,778,199	1,199,870	2,355,791	450,000
J040	87200000	517021	ALLOC COUNTIES - RESTRICTED	4,968,797	0	4,953,544	0	-15,253	0
J040	87200000	517075	ALLOC OTHER ENTITIES	1,304,617	0	1,204,617	0	-100,000	0
J040	87200000	517080	ALLOC PRIVATE SECTOR	1,828,660	0	58,752	0	-1,769,908	0
J040	87200000	517085	ALLOCATIONS TO PLANNING DISTRICTS	824,724	0	339,896	0	-484,828	0
J040	87250201	501058	CLASSIFIED POSITIONS	11,681,185	4,272,382	14,987,190	5,580,907	3,306,005	1,308,525
J040	87250201	501058		(274.21)	(143.55)	(295.58)	(108.25)	(21.37)	(-35.30)
J040	87250201	501059	NEW POSITION - PROGRAM MANAGER II	0	0	67,000	67,000	67,000	67,000
J040	87250201	501059		(0.00)	(0.00)	(1.00)	(1.00)	(1.00)	(1.00)
J040	87250201	501059	NEW POSITION - STATISTICIAN III	0	0	110,000	110,000	110,000	110,000
J040	87250201	501059		(0.00)	(0.00)	(2.00)	(2.00)	(2.00)	(2.00)
J040	87250201	501061	NEW POSITION - PHYSICIAN II	0	0	150,000	150,000	150,000	150,000
J040	87250201	501061		(0.00)	(0.00)	(1.00)	(1.00)	(1.00)	(1.00)
J040	87250201	501070	OTHER PERSONAL SERVICES	2,421,172	1,223,382	1,530,295	570,812	-890,877	-652,570

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**APPROPRIATION BILL COMPARISONS
CHANGES BETWEEN PRIOR YEAR APPROPRIATIONS AND FINAL APPROPRIATIONS BILL
Budget Year 2017**

AGENCY	PROGRAM	COMMIT. ITEM	DETAIL DESCRIPTION	PRIOR YEAR APPROPRIATIONS		FINAL APPROPRIATIONS		----- CHANGE -----	
				TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
J040	87250201	511000	CASE SERVICES	22,712,783	5,926,080	19,519,839	5,926,080	-3,192,944	0
J040	87250201	512001	OTHER OPERATING EXPENSES	17,579,659	3,927,794	22,584,571	4,628,606	5,004,912	700,812
J040	87250201	517070	ALLOC OTHER STATE AGENCIES	8,350,886	0	6,422,392	0	-1,928,494	0
J040	87250201	517075	ALLOC OTHER ENTITIES	15,396,414	0	12,715,738	0	-2,680,676	0
J040	87250601	501058	CLASSIFIED POSITIONS	26,101,430	1,350,254	28,607,507	1,350,640	2,506,077	386
J040	87250601	501058		(429.58)	(26.31)	(766.42)	(46.28)	(336.84)	(19.97)
J040	87250601	501070	OTHER PERSONAL SERVICES	1,191,281	30,520	1,575,195	23,280	383,914	-7,240
J040	87250601	511000	CASE SERVICES	105,192,658	497,209	100,103,810	497,209	-5,088,848	0
J040	87250601	512001	OTHER OPERATING EXPENSES	16,517,812	208,147	14,862,512	215,001	-1,655,300	6,854
J040	87250601	517070	ALLOC OTHER STATE AGENCIES	793,527	0	804,421	0	10,894	0
J040	87250601	517075	ALLOC OTHER ENTITIES	2,251,564	0	2,288,253	0	36,689	0
J040	87251601	501058	CLASSIFIED POSITIONS	3,125,859	645,557	3,379,400	662,440	253,541	16,883
J040	87251601	501058		(38.29)	(19.09)	(55.86)	(12.25)	(17.57)	(-6.84)
J040	87251601	501070	OTHER PERSONAL SERVICES	502,081	42,504	705,636	20,933	203,555	-21,571
J040	87251601	511000	CASE SERVICES	3,338,210	0	2,843,594	0	-494,616	0
J040	87251601	512001	OTHER OPERATING EXPENSES	10,457,182	387,666	6,473,885	392,354	-3,983,297	4,688
J040	87251601	517070	ALLOC OTHER STATE AGENCIES	2,116,038	0	2,513,538	0	397,500	0
J040	87251601	517075	ALLOC OTHER ENTITIES	3,984,977	0	5,102,251	0	1,117,274	0
J040	87251603	561000	YOUTH SMOKING PREVENTION	592,738	0	3,640,718	0	3,047,980	0
J040	87252101	501058	CLASSIFIED POSITIONS	23,057,168	13,673,703	21,717,165	13,733,197	-1,340,003	59,494
J040	87252101	501058		(829.08)	(453.12)	(485.51)	(349.83)	(-343.57)	(-103.29)
J040	87252101	501060	UNCLASSIFIED POSITIONS	164,817	164,817	247,649	189,817	82,832	25,000
J040	87252101	501070	OTHER PERSONAL SERVICES	4,570,570	178,304	3,985,344	218,972	-585,226	40,668
J040	87252101	511000	CASE SERVICES	426,224	3,608	7,358	2,358	-418,866	-1,250
J040	87252101	512001	OTHER OPERATING EXPENSES	17,047,987	4,624,882	19,573,637	4,248,861	2,525,650	-376,021
J040	87252101	517011	ALLOC MUNICIPALITIES - RESTRICTED	30,000	0	93,739	0	63,739	0
J040	87252101	517021	ALLOC COUNTIES - RESTRICTED	243,320	0	204,475	0	-38,845	0
J040	87252101	517070	ALLOC OTHER STATE AGENCIES	534,241	0	514,434	0	-19,807	0
J040	87252101	517075	ALLOC OTHER ENTITIES	4,262,656	1,238	4,178,849	1,238	-83,807	0
J040	87252600	501058	CLASSIFIED POSITIONS	1,565,000	0	1,821,000	0	256,000	0

CHANGE REPORT

APPROPRIATION BILL COMPARISONS

**CHANGES BETWEEN PRIOR YEAR APPROPRIATIONS AND FINAL APPROPRIATIONS BILL
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AGENCY	PROGRAM	COMMIT. ITEM	DETAIL DESCRIPTION	PRIOR YEAR APPROPRIATIONS		FINAL APPROPRIATIONS		----- CHANGE -----	
				TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
J040	87252600	501058		(35.89)	(0.00)	(25.53)	(0.00)	(-10.36)	(0.00)
J040	87252600	501070	OTHER PERSONAL SERVICES	70,000	0	46,000	0	-24,000	0
J040	87252600	512001	OTHER OPERATING EXPENSES	1,016,183	0	1,191,967	0	175,784	0
J040	87252600	517075	ALLOC OTHER ENTITIES	0	0	100,000	0	100,000	0
J040	87253000	501058	CLASSIFIED POSITIONS	69,865	0	99,875	0	30,010	0
J040	87253000	511000	CASE SERVICES	1,348,114	1,348,114	1,356,689	1,356,689	8,575	8,575
J040	87253000	512001	OTHER OPERATING EXPENSES	213,328	0	223,535	0	10,207	0
J040	87253000	517075	ALLOC OTHER ENTITIES	714,092	0	851,989	0	137,897	0
J040	87253000	518075	AID TO OTHER ENTITIES	8,575	8,575	0	0	-8,575	-8,575
J040	87254001	501058	CLASSIFIED POSITIONS	19,568,996	962,939	17,858,380	982,263	-1,710,616	19,324
J040	87254001	501058		(179.59)	(3.34)	(167.57)	(15.47)	(-12.02)	(12.13)
J040	87254001	501060	UNCLASSIFIED POSITIONS	0	0	96,082	0	96,082	0
J040	87254001	501070	OTHER PERSONAL SERVICES	4,852,984	2,034	4,867,989	2,039	15,005	5
J040	87254001	511000	CASE SERVICES	9,626,491	3,560,391	8,970,307	3,555,391	-656,184	-5,000
J040	87254001	512001	OTHER OPERATING EXPENSES	5,371,109	827,201	6,010,205	812,872	639,096	-14,329
J040	87254001	517075	ALLOC OTHER ENTITIES	0	0	105,190	0	105,190	0
J040	87300100	501058	CLASSIFIED POSITIONS	1,300,657	730,320	1,292,154	804,000	-8,503	73,680
J040	87300100	501058		(26.95)	(9.86)	(26.84)	(16.08)	(-0.11)	(6.22)
J040	87300100	501070	OTHER PERSONAL SERVICES	28,000	10,000	50,000	28,000	22,000	18,000
J040	87300100	512001	OTHER OPERATING EXPENSES	687,282	121,171	652,132	179,189	-35,150	58,018
J040	87301000	501058	CLASSIFIED POSITIONS	828,000	828,000	500,000	500,000	-328,000	-328,000
J040	87301000	501058		(9.74)	(6.83)	(6.10)	(6.10)	(-3.64)	(-0.73)
J040	87301000	501070	OTHER PERSONAL SERVICES	10,000	10,000	25,000	25,000	15,000	15,000
J040	87301000	512001	OTHER OPERATING EXPENSES	621,894	604,571	1,600,873	767,873	978,979	163,302
J040	87301500	501058	CLASSIFIED POSITIONS	1,954,267	1,452,547	2,473,097	1,300,000	518,830	-152,547
J040	87301500	501058		(46.60)	(28.61)	(75.03)	(39.48)	(28.43)	(10.87)
J040	87301500	501070	OTHER PERSONAL SERVICES	75,961	23,000	46,000	23,000	-29,961	0
J040	87301500	512001	OTHER OPERATING EXPENSES	903,557	189,419	2,139,686	341,966	1,236,129	152,547
J040	87302000	501058	CLASSIFIED POSITIONS	3,019,867	0	2,968,400	0	-51,467	0
J040	87302000	501058		(71.25)	(0.00)	(60.57)	(0.00)	(-10.68)	(0.00)

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**APPROPRIATION BILL COMPARISONS
CHANGES BETWEEN PRIOR YEAR APPROPRIATIONS AND FINAL APPROPRIATIONS BILL
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AGENCY	PROGRAM	COMMIT. ITEM	DETAIL DESCRIPTION	PRIOR YEAR APPROPRIATIONS		FINAL APPROPRIATIONS		--- CHANGE ---	
				TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
J040	87302000	501070	OTHER PERSONAL SERVICES	80,395	0	158,433	0	78,038	0
J040	87302000	512001	OTHER OPERATING EXPENSES	1,645,158	0	1,614,316	0	-30,842	0
J040	87303001	501058	CLASSIFIED POSITIONS	660,880	605,000	757,380	700,000	96,500	95,000
J040	87303001	501058		(11.76)	(8.71)	(17.08)	(15.83)	(5.32)	(7.12)
J040	87303001	501070	OTHER PERSONAL SERVICES	51,500	50,000	25,700	25,000	-25,800	-25,000
J040	87303001	512001	OTHER OPERATING EXPENSES	872,254	291,653	801,669	273,393	-70,585	-18,260
J040	87303001	517021	ALLOC COUNTIES - RESTRICTED	0	0	50,000	0	50,000	0
J040	87303002	561000	TRAUMA CENTER FUND	2,656,240	2,268,886	2,268,886	2,268,886	-387,354	0
J040	87350100	501058	CLASSIFIED POSITIONS	3,603,983	852,188	4,030,418	852,188	426,435	0
J040	87350100	501058		(77.63)	(25.49)	(75.52)	(17.35)	(-2.11)	(-8.14)
J040	87350100	501070	OTHER PERSONAL SERVICES	484,848	10,000	520,019	10,000	35,171	0
J040	87350100	512001	OTHER OPERATING EXPENSES	10,309,853	221,206	10,349,534	221,206	39,681	0
J040	87350500	501058	CLASSIFIED POSITIONS	2,682,939	79,527	2,590,601	69,355	-92,338	-10,172
J040	87350500	501058		(61.33)	(2.65)	(77.25)	(1.00)	(15.92)	(-1.65)
J040	87350500	501070	OTHER PERSONAL SERVICES	945,265	0	987,639	10,172	42,374	10,172
J040	87350500	512001	OTHER OPERATING EXPENSES	7,140,309	54,198	6,756,789	54,198	-383,520	0
J040	95050000	513000	EMPLOYER CONTRIBUTIONS	63,554,604	16,980,666	66,600,947	17,654,286	3,046,343	673,620
J040			DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL	594,277,114	107,237,182	606,956,752	119,916,820	12,679,638	12,679,638
J040				(3,486.44)	(1,150.08)	(3,492.44)	(1,172.98)	(6.00)	(22.90)
J120	01000000	501058	CLASSIFIED POSITIONS	2,656,656	2,518,961	2,581,656	2,443,961	-75,000	-75,000
J120	01000000	501060	UNCLASSIFIED POSITIONS	407,221	347,063	422,221	362,063	15,000	15,000
J120	01000000	511000	CASE SERVICES	30,074	0	90,074	60,000	60,000	60,000
J120	01000000	512001	OTHER OPERATING EXPENSES	931,008	336,424	1,181,008	586,424	250,000	250,000
J120	70050500	501058	CLASSIFIED POSITIONS	75,961,213	40,318,973	77,901,234	41,403,973	1,940,021	1,085,000
J120	70050500	501058		(2,073.89)	(1,108.62)	(2,060.89)	(1,128.62)	(-13.00)	(20.00)
J120	70050500	501060	UNCLASSIFIED POSITIONS	13,049,819	6,372,971	13,259,728	6,372,971	209,909	0
J120	70050500	501070	OTHER PERSONAL SERVICES	4,439,301	1,626,196	3,259,296	1,626,196	-1,180,005	0
J120	70050500	511000	CASE SERVICES	11,772,881	4,983,377	10,997,881	5,233,377	-775,000	250,000
J120	70050500	512001	OTHER OPERATING EXPENSES	37,431,120	3,995,398	32,588,392	2,545,398	-4,842,728	-1,450,000

CHANGE REPORT

APPROPRIATION BILL COMPARISONS

CHANGES BETWEEN PRIOR YEAR APPROPRIATIONS AND FINAL APPROPRIATIONS BILL
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AGENCY	PROGRAM	COMMIT. ITEM	DETAIL DESCRIPTION	PRIOR YEAR APPROPRIATIONS		FINAL APPROPRIATIONS		CHANGE	
				TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
J120	70051001	501058	CLASSIFIED POSITIONS	1,799,815	685,029	1,534,931	410,029	-264,884	-275,000
J120	70051001	501058		(14.00)	(8.00)	(15.00)	(9.00)	(1.00)	(1.00)
J120	70051001	501060	UNCLASSIFIED POSITIONS	951,845	546,892	1,228,430	821,892	276,585	275,000
J120	70051001	501070	OTHER PERSONAL SERVICES	283,407	66,200	508,200	66,200	224,793	0
J120	70051001	511000	CASE SERVICES	605,356	605,356	615,356	615,356	10,000	10,000
J120	70051001	512001	OTHER OPERATING EXPENSES	7,452,372	2,467,459	8,256,691	2,457,459	804,319	-10,000
J120	70100300	501058	CLASSIFIED POSITIONS	(62.26)	(61.20)	(36.26)	(35.20)	(-26.00)	(-26.00)
J120	70100300	512001	OTHER OPERATING EXPENSES	398,403	344,969	498,403	344,969	100,000	0
J120	70100500	501058	CLASSIFIED POSITIONS	15,825,653	9,394,098	15,990,844	9,559,289	165,191	165,191
J120	70100500	501058		(464.32)	(306.43)	(488.32)	(330.43)	(24.00)	(24.00)
J120	70100500	511000	CASE SERVICES	17,300,651	6,705,372	21,268,188	8,422,909	3,967,537	1,717,537
J120	70100500	512001	OTHER OPERATING EXPENSES	13,310,151	1,552,954	17,295,614	2,288,417	3,985,463	735,463
J120	70100600	501058	CLASSIFIED POSITIONS	9,230,156	4,191,373	7,809,744	4,670,961	-1,420,412	479,588
J120	70100600	501058		(252.36)	(122.34)	(252.36)	(147.34)	(0.00)	(25.00)
J120	70100600	501070	OTHER PERSONAL SERVICES	1,958,151	266,827	958,151	266,827	-1,000,000	0
J120	70100600	511000	CASE SERVICES	46,534	0	158,534	12,000	112,000	12,000
J120	70100600	512001	OTHER OPERATING EXPENSES	3,837,773	1,286,038	5,837,773	1,286,038	2,000,000	0
J120	70100800	501058	CLASSIFIED POSITIONS	6,646,148	5,550,414	7,392,174	6,296,440	746,026	746,026
J120	70100800	501058		(167.93)	(146.98)	(202.93)	(181.98)	(35.00)	(35.00)
J120	70100800	511000	CASE SERVICES	55,250	0	90,250	35,000	35,000	35,000
J120	70100800	512001	OTHER OPERATING EXPENSES	2,128,843	0	3,628,843	0	1,500,000	0
J120	70101000	501058	CLASSIFIED POSITIONS	9,683,318	5,370,438	10,104,290	5,791,410	420,972	420,972
J120	70101000	501058		(337.55)	(212.55)	(350.55)	(235.55)	(13.00)	(23.00)
J120	70101000	501060	UNCLASSIFIED POSITIONS	2,566,267	247,865	1,566,267	247,865	-1,000,000	0
J120	70101000	512001	OTHER OPERATING EXPENSES	4,270,227	788,351	5,770,227	788,351	1,500,000	0
J120	70350000	501058	CLASSIFIED POSITIONS	(327.85)	(119.67)	(283.85)	(119.67)	(-44.00)	(0.00)
J120	70350000	511000	CASE SERVICES	236,653	0	245,353	8,700	8,700	8,700
J120	70350000	512001	OTHER OPERATING EXPENSES	5,678,009	443,431	8,169,309	434,731	2,491,300	-8,700
J120	70500500	501058	CLASSIFIED POSITIONS	12,336,683	12,108,560	13,261,683	12,283,560	925,000	175,000
J120	70500500	501058		(335.18)	(321.43)	(345.18)	(331.43)	(10.00)	(10.00)

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APPROPRIATION BILL COMPARISONS CHANGES BETWEEN PRIOR YEAR APPROPRIATIONS AND FINAL APPROPRIATIONS BILL Budget Year 2017

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AGENCY	PROGRAM	COMMIT. ITEM	DETAIL DESCRIPTION	PRIOR YEAR APPROPRIATIONS		FINAL APPROPRIATIONS		---- CHANGE ----	
				TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
J120	70500500	512001	OTHER OPERATING EXPENSES	14,359,950	7,565,837	15,184,950	8,390,837	825,000	825,000
J120	70501000	501070	OTHER PERSONAL SERVICES	97,755	83,955	112,755	98,955	15,000	15,000
J120	70501000	512001	OTHER OPERATING EXPENSES	562,363	230,305	547,363	215,305	-15,000	-15,000
J120	70550100	501058	CLASSIFIED POSITIONS	3,346,978	1,866,259	3,546,978	1,866,259	200,000	0
J120	70550100	511000	CASE SERVICES	24,003	6,000	226,503	8,500	202,500	2,500
J120	70550100	512001	OTHER OPERATING EXPENSES	3,363,310	1,617,529	3,560,810	1,615,029	197,500	-2,500
J120	70550300	501070	OTHER PERSONAL SERVICES	4,518	0	54,518	0	50,000	0
J120	70550300	511000	CASE SERVICES	15,682,569	5,705,819	18,891,376	6,214,626	3,208,807	508,807
J120	70550300	512001	OTHER OPERATING EXPENSES	1,699,026	708,273	2,199,026	708,273	500,000	0
J120	70550400	501070	OTHER PERSONAL SERVICES	0	0	100,000	0	100,000	0
J120	70550400	511000	CASE SERVICES	15,815,744	6,315,744	19,879,164	6,979,164	4,063,420	663,420
J120	70550400	512001	OTHER OPERATING EXPENSES	1,228,257	595,136	1,728,257	595,136	500,000	0
J120	70600000	501058	CLASSIFIED POSITIONS	5,307,827	5,307,827	5,982,827	5,982,827	675,000	675,000
J120	70600000	511000	CASE SERVICES	1,808,895	1,808,895	2,008,895	2,008,895	200,000	200,000
J120	70600000	512001	OTHER OPERATING EXPENSES	3,763,421	3,763,421	6,813,421	6,813,421	3,050,000	3,050,000
J120	95050000	513000	EMPLOYER CONTRIBUTIONS	75,290,272	42,364,607	76,250,485	43,742,830	960,213	1,378,223
J120	DEPARTMENT OF MENTAL HEALTH			436,619,605	204,398,033	462,541,832	216,320,260	25,922,227	11,922,227
J120				(4,629.91)	(2,795.39)	(4,629.91)	(2,907.39)	(0.00)	(112.00)
J160	01000000	501033	COMMISSIONER/S	155,000	155,000	158,100	158,100	3,100	3,100
J160	01000000	501058	CLASSIFIED POSITIONS	3,934,461	3,768,324	3,931,361	3,765,224	-3,100	-3,100
J160	40050500	561000	GREENWOOD GENETIC CENTER	9,968,376	3,434,300	11,358,376	3,934,300	1,390,000	500,000
J160	40101000	512001	OTHER OPERATING EXPENSES	76,158,139	36,825,402	102,029,071	44,263,570	25,870,932	7,438,168
J160	40101500	512001	OTHER OPERATING EXPENSES	64,355,121	15,139,344	67,435,546	15,139,344	3,080,425	0
J160	40152000	512001	OTHER OPERATING EXPENSES	12,931,223	7,790,914	10,685,000	7,385,000	-2,246,223	-405,914
J160	40200000	512001	OTHER OPERATING EXPENSES	25,587,997	7,422,163	26,087,997	7,922,163	500,000	500,000
J160	40250000	512001	OTHER OPERATING EXPENSES	269,083,176	58,163,280	294,071,046	62,263,280	24,987,870	4,100,000
J160	40400000	501058	CLASSIFIED POSITIONS	48,677,121	34,703,374	50,160,621	34,703,374	1,483,500	0
J160	40400000	512001	OTHER OPERATING EXPENSES	17,873,449	0	18,851,449	0	978,000	0
J160	95050000	513000	EMPLOYER CONTRIBUTIONS	29,242,579	22,433,092	29,857,979	22,433,092	615,400	0

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APPROPRIATION BILL COMPARISONS

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				TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
J160	DEPARTMENT OF DISABILITIES & SPECIAL NEEDS			671,761,898	219,511,216	728,421,802	231,643,470	56,659,904	12,132,254
J160				(2,122.90)	(1,462.85)	(2,122.90)	(1,462.85)	(0.00)	(0.00)
J200	01000000	501058	CLASSIFIED POSITIONS	90,551	31,888	40,260	20,130	-50,291	-11,758
J200	01000000	501070	OTHER PERSONAL SERVICES	0	0	226,500	0	226,500	0
J200	01000000	512001	OTHER OPERATING EXPENSES	27,863	14,863	154,118	15,000	126,255	137
J200	05010000	501058	CLASSIFIED POSITIONS	628,658	204,283	703,256	216,753	74,598	12,470
J200	05010000	501058		(20.86)	(9.21)	(21.06)	(9.01)	(0.20)	(-0.20)
J200	05010000	501070	OTHER PERSONAL SERVICES	101,459	0	64,244	0	-37,215	0
J200	05010000	512001	OTHER OPERATING EXPENSES	2,017,979	13,489	2,645,039	235,019	627,060	221,530
J200	05010000	517021	ALLOC COUNTIES - RESTRICTED	5,000	0	15,000	0	10,000	0
J200	05010000	517076	ALCOHOL AND DRUG TREATMENT	22,178,973	0	26,269,837	0	4,090,864	0
J200	05010000	517078	ALCOHOL & DRUG MATCH FUNDS	974,796	0	1,035,716	0	60,920	0
J200	05010000	517079	ALCOHOL & DRUG PREVENTION	4,561,135	0	6,141,607	0	1,580,472	0
J200	05010000	518076	ALCOHOL & DRUG TREATMENT	310,818	310,818	1,860,818	1,860,818	1,550,000	1,550,000
J200	35010000	501058	CLASSIFIED POSITIONS	122,327	71,484	161,512	54,820	39,185	-16,664
J200	35010000	501058		(2.00)	(0.90)	(2.00)	(0.50)	(0.00)	(-0.40)
J200	35010000	501070	OTHER PERSONAL SERVICES	119,304	0	119,301	0	-3	0
J200	35010000	512001	OTHER OPERATING EXPENSES	28,596	4,500	77,782	10,700	49,186	6,200
J200	45000000	501058	CLASSIFIED POSITIONS	398,462	10,312	394,027	18,505	-4,435	8,193
J200	45000000	501058		(7.95)	(0.10)	(7.95)	(0.30)	(0.00)	(0.20)
J200	45000000	501070	OTHER PERSONAL SERVICES	793,418	10,763	680,003	0	-113,415	-10,763
J200	45000000	512001	OTHER OPERATING EXPENSES	800,930	5,000	1,654,232	5,000	853,302	0
J200	95050000	513000	EMPLOYER CONTRIBUTIONS	818,394	150,821	881,411	141,476	63,017	-9,345
J200	DEPARTMENT OF ALCOHOL & OTHER DRUG ABUSE SERVICES			40,158,719	6,648,181	49,304,719	8,398,181	9,146,000	1,750,000
J200				(33.81)	(11.46)	(34.01)	(11.05)	(0.20)	(-0.40)
K050	01000000	501015	DIRECTOR	159,130	128,528	162,313	129,851	3,183	1,323
K050	01000000	501058	CLASSIFIED POSITIONS	3,867,986	3,662,986	3,864,803	3,661,663	-3,183	-1,323
K050	10800000	501070	OTHER PERSONAL SERVICES	491,780	3,000	571,780	3,000	80,000	0

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**APPROPRIATION BILL COMPARISONS
CHANGES BETWEEN PRIOR YEAR APPROPRIATIONS AND FINAL APPROPRIATIONS BILL
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AGENCY	PROGRAM	COMMIT. ITEM	DETAIL DESCRIPTION	PRIOR YEAR APPROPRIATIONS		FINAL APPROPRIATIONS		----- CHANGE -----	
				TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
K050	10800000	512001	OTHER OPERATING EXPENSES	7,027,179	31,819	8,027,179	31,819	1,000,000	0
K050	10800000	517011	ALLOC MUNICIPALITIES - RESTRICTED	3,396,800	0	3,896,800	0	500,000	0
K050	10800000	517021	ALLOC COUNTIES - RESTRICTED	4,295,153	0	4,585,153	0	290,000	0
K050	10800000	517070	ALLOC OTHER STATE AGENCIES	4,666,000	0	5,566,000	0	900,000	0
K050	10800000	517075	ALLOC OTHER ENTITIES	7,715,000	0	14,915,000	0	7,200,000	0
K050	95050000	513000	EMPLOYER CONTRIBUTIONS	28,692,827	22,699,981	28,722,827	22,699,981	30,000	0
K050	DEPARTMENT OF PUBLIC SAFETY			161,047,852	81,489,262	171,047,852	81,489,262	10,000,000	0
K050				(1,521.00)	(1,216.80)	(1,521.00)	(1,216.80)	(0.00)	(0.00)
L040	05010000	501033	COMMISSIONER/S	154,879	154,879	159,130	159,130	4,251	4,251
L040	05010000	501058	CLASSIFIED POSITIONS	7,089,961	2,616,266	7,347,644	2,873,949	257,683	257,683
L040	05010000	501059	NEW POSITION - ADMINISTRATIVE ASSISTANT	0	0	106,604	0	106,604	0
L040	05010000	501059		(0.00)	(0.00)	(2.13)	(0.00)	(2.13)	(0.00)
L040	05010000	501059	NEW POSITION - AUDITOR II	0	0	117,165	0	117,165	0
L040	05010000	501059		(0.00)	(0.00)	(1.29)	(0.00)	(1.29)	(0.00)
L040	05010000	501059	NEW POSITION - ATTORNEY I	0	0	32,041	0	32,041	0
L040	05010000	501059		(0.00)	(0.00)	(2.11)	(0.00)	(2.11)	(0.00)
L040	05010000	501059	NEW POSITION - ATTORNEY IV	0	0	68,622	0	68,622	0
L040	05010000	501059		(0.00)	(0.00)	(0.65)	(0.00)	(0.65)	(0.00)
L040	05010000	501059	NEW POSITION - TRAINING & DEVELOPMENT DIR II	0	0	67,109	23,669	67,109	23,669
L040	05010000	501059		(0.00)	(0.00)	(1.00)	(0.36)	(1.00)	(0.36)
L040	05010000	501059	NEW POSITION - PROGRAM COORDINATOR I	0	0	226,632	79,933	226,632	79,933
L040	05010000	501059		(0.00)	(0.00)	(5.00)	(1.76)	(5.00)	(1.76)
L040	05010000	501059	NEW POSITION - PROGRAM MANAGER I	0	0	156,231	0	156,231	0
L040	05010000	501059		(0.00)	(0.00)	(1.94)	(0.00)	(1.94)	(0.00)
L040	05010000	512001	OTHER OPERATING EXPENSES	15,117,999	1,094,524	15,209,907	1,110,776	91,908	16,252
L040	05020000	512001	OTHER OPERATING EXPENSES	54,548,430	697,314	44,548,430	697,314	-10,000,000	0
L040	05040000	501058	CLASSIFIED POSITIONS	11,138,223	4,188,397	12,778,606	4,785,824	1,640,383	597,427
L040	05060100	511000	CASE SERVICES	25,154,949	138,325	15,154,949	138,325	-10,000,000	0
L040	20100500	501059	NEW POSITION - ADMINISTRATIVE SPECIALIST II	0	0	112,788	53,756	112,788	53,756

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APPROPRIATION BILL COMPARISONS

CHANGES BETWEEN PRIOR YEAR APPROPRIATIONS AND FINAL APPROPRIATIONS BILL
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				TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
L040	20100500	501059		(0.00)	(0.00)	(5.00)	(2.38)	(5.00)	(2.38)
L040	20100500	501059	NEW POSITION - PROGRAM COORDINATOR I	0	0	95,416	45,475	95,416	45,475
L040	20100500	501059		(0.00)	(0.00)	(3.00)	(1.43)	(3.00)	(1.43)
L040	20100500	501059	NEW POSITION - PROGRAM COORDINATOR II	0	0	272,676	129,958	272,676	129,958
L040	20100500	501059		(0.00)	(0.00)	(8.00)	(3.81)	(8.00)	(3.81)
L040	20100500	501059	NEW POSITION - HUMAN SERVICES SPECIALIST II	0	0	4,021,925	1,916,850	4,021,925	1,916,850
L040	20100500	501059		(0.00)	(0.00)	(126.00)	(60.05)	(126.00)	(60.05)
L040	20100500	501059	NEW POSITION - HUMAN SERVICES COORDINATOR I	0	0	636,541	303,375	636,541	303,375
L040	20100500	501059		(0.00)	(0.00)	(15.00)	(7.15)	(15.00)	(7.15)
L040	20100500	512001	OTHER OPERATING EXPENSES	3,375,728	728,196	6,329,154	2,204,435	2,953,426	1,476,239
L040	20101000	511000	CASE SERVICES	37,308,040	7,064,203	45,039,393	10,485,156	7,731,353	3,420,953
L040	20300000	512001	OTHER OPERATING EXPENSES	50,273,437	734,863	70,449,908	6,934,863	20,176,471	6,200,000
L040	95050000	513000	EMPLOYER CONTRIBUTIONS	50,848,999	18,636,792	53,024,490	19,689,123	2,175,491	1,052,331
L040			DEPARTMENT OF SOCIAL SERVICES	692,510,922	133,253,021	713,455,638	148,831,173	20,944,716	15,578,152
L040				(3,785.99)	(1,104.22)	(3,957.11)	(1,181.16)	(171.12)	(76.94)
L120	10050000	501058	CLASSIFIED POSITIONS	(12.07)	(12.07)	(11.07)	(11.07)	(-1.00)	(-1.00)
L120			JOHN DE LA HOWE SCHOOL	5,741,491	4,604,217	5,741,491	4,604,217	0	0
L120				(107.41)	(94.52)	(106.41)	(93.52)	(-1.00)	(-1.00)
L240	05000000	511000	CASE SERVICES	3,998,795	484,202	4,178,795	664,202	180,000	180,000
L240	05000000	512001	OTHER OPERATING EXPENSES	1,751,476	787	1,871,476	120,787	120,000	120,000
L240			COMMISSION FOR THE BLIND	11,962,048	3,125,793	12,262,048	3,425,793	300,000	300,000
L240				(106.85)	(33.67)	(106.85)	(33.67)	(0.00)	(0.00)
L320	02100000	512001	OTHER OPERATING EXPENSES	205,545	0	215,545	0	10,000	0
L320	02150000	501058	CLASSIFIED POSITIONS	1,007,566	0	1,107,566	0	100,000	0
L320	02150000	501070	OTHER PERSONAL SERVICES	14,322	0	39,322	0	25,000	0
L320	02150000	512001	OTHER OPERATING EXPENSES	932,360	0	912,360	0	-20,000	0
L320	06010000	501058	CLASSIFIED POSITIONS	1,537,877	0	1,442,877	0	-95,000	0

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				TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
L320	06010000	501070	OTHER PERSONAL SERVICES	132,264	0	147,264	0	15,000	0
L320	06010000	512001	OTHER OPERATING EXPENSES	643,295	0	593,295	0	-50,000	0
L320	06100000	501058	CLASSIFIED POSITIONS	1,043,844	0	943,844	0	-100,000	0
L320	06100000	501058		(19.00)	(0.00)	(16.00)	(0.00)	(-3.00)	(0.00)
L320	06150000	501058	CLASSIFIED POSITIONS	293,971	0	368,971	0	75,000	0
L320	06150000	512001	OTHER OPERATING EXPENSES	335,485	0	355,485	0	20,000	0
L320	08050000	501070	OTHER PERSONAL SERVICES	122,364	0	22,364	0	-100,000	0
L320	08050000	512001	OTHER OPERATING EXPENSES	872,417	0	952,417	0	80,000	0
L320	95050000	513000	EMPLOYER CONTRIBUTIONS	2,536,177	0	2,576,177	0	40,000	0
L320	HOUSING FINANCE & DEVELOPMENT AUTHORITY			182,071,667	0	182,071,667	0	0	0
L320				(133.00)	(0.00)	(130.00)	(0.00)	(-3.00)	(0.00)
L360	01000000	501059	NEW POSITION - ATTORNEY II	0	0	50,000	50,000	50,000	50,000
L360	01000000	501059		(0.00)	(0.00)	(1.00)	(1.00)	(1.00)	(1.00)
L360	01000000	512001	OTHER OPERATING EXPENSES	93,502	90,002	143,502	140,002	50,000	50,000
L360	10000000	501058	CLASSIFIED POSITIONS	1,010,359	596,471	1,054,166	596,471	43,807	0
L360	10000000	501058		(30.00)	(18.50)	(31.00)	(18.50)	(1.00)	(0.00)
L360	10000000	501059	NEW POSITION - ADMINISTRATIVE SPECIALIST II	0	0	30,619	30,619	30,619	30,619
L360	10000000	501059		(0.00)	(0.00)	(1.00)	(1.00)	(1.00)	(1.00)
L360	10000000	501059	NEW POSITION - PROGRAM COORDINATOR II	0	0	40,000	0	40,000	0
L360	10000000	501059		(0.00)	(0.00)	(1.00)	(0.00)	(1.00)	(0.00)
L360	10000000	512001	OTHER OPERATING EXPENSES	295,842	104,008	426,016	154,008	130,174	50,000
L360	95050000	513000	EMPLOYER CONTRIBUTIONS	689,683	538,902	755,159	569,537	65,476	30,635
L360	HUMAN AFFAIRS COMMISSION			2,699,289	1,921,286	3,109,365	2,132,540		
L360				(44.00)	(31.50)	(48.00)	(33.50)	(4.00)	(2.00)
L460	01000000	501058	CLASSIFIED POSITIONS	466,822	376,822	471,025	381,025	4,203	4,203
L460	01000000	501059	NEW POSITION - ADMINISTRATIVE ASSISTANT	0	0	30,000	30,000	30,000	30,000
L460	01000000	501059		(0.00)	(0.00)	(1.00)	(1.00)	(1.00)	(1.00)
L460	01000000	501059	NEW POSITION - PROGRAM COORDINATOR II	0	0	45,000	45,000	45,000	45,000

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**CHANGES BETWEEN PRIOR YEAR APPROPRIATIONS AND FINAL APPROPRIATIONS BILL
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				TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
L460	01000000	501059		(0.00)	(0.00)	(1.00)	(1.00)	(1.00)	(1.00)
L460	01000000	512001	OTHER OPERATING EXPENSES	330,514	182,700	429,264	281,450	98,750	98,750
L460	95050000	513000	EMPLOYER CONTRIBUTIONS	136,822	112,822	214,000	190,000	77,178	77,178
L460	COMMISSION ON MINORITY AFFAIRS			1,004,693	742,879	1,259,824	998,010	255,131	255,131
L460				(10.00)	(8.00)	(12.00)	(10.00)	(2.00)	(2.00)
N040	01000000	501033	COMMISSIONER/S	157,977	157,977	161,137	161,137	3,160	3,160
N040	01000000	501058	CLASSIFIED POSITIONS	9,474,613	8,769,952	9,503,453	8,766,792	28,840	-3,160
N040	01000000	501058		(146.00)	(132.40)	(145.00)	(131.40)	(-1.00)	(-1.00)
N040	01000000	512001	OTHER OPERATING EXPENSES	5,102,500	4,000,000	5,600,200	4,000,000	497,700	0
N040	40050000	501058	CLASSIFIED POSITIONS	181,244,074	178,871,272	189,277,063	186,904,261	8,032,989	8,032,989
N040	40050000	501058		(5,768.13)	(5,634.32)	(5,659.13)	(5,589.76)	(-109.00)	(-44.56)
N040	40150000	501058	CLASSIFIED POSITIONS	(142.52)	(25.00)	(134.52)	(23.00)	(-8.00)	(-2.00)
N040	40200000	501058	CLASSIFIED POSITIONS	(21.85)	(14.00)	(17.85)	(13.20)	(-4.00)	(-0.80)
N040	40200000	501060	UNCLASSIFIED POSITIONS	(55.49)	(25.16)	(51.49)	(24.01)	(-4.00)	(-1.15)
N040	95050000	513000	EMPLOYER CONTRIBUTIONS	92,314,307	87,771,903	95,962,102	91,405,224	3,647,795	3,633,321
N040	98960000	561000	RECYCLING OPERATIONS EQUIPMENT	0	0	70,300	0	70,300	0
N040	98990000	561000	CANTEEN OPERATIONS EQUIPMENT	0	0	760,000	0	760,000	0
N040	DEPARTMENT OF CORRECTIONS			451,670,935	386,378,899	464,711,719	398,045,209	13,040,784	11,666,310
N040				(6,218.99)	(5,915.88)	(6,092.99)	(5,866.37)	(-126.00)	(-49.31)
N080	01000000	501014	EXECUTIVE DIRECTOR	98,120	98,120	124,647	124,647	26,527	26,527
N080	01000000	501058	CLASSIFIED POSITIONS	1,503,000	885,169	2,387,100	917,269	884,100	32,100
N080	01000000	501058		(32.00)	(18.00)	(53.00)	(19.00)	(21.00)	(1.00)
N080	01000000	512001	OTHER OPERATING EXPENSES	158,182	0	323,182	0	165,000	0
N080	15050100	501058	CLASSIFIED POSITIONS	24,893,654	10,494,394	22,195,225	16,113,992	-2,698,429	5,619,598
N080	15050100	501058		(577.00)	(299.00)	(554.00)	(405.00)	(-23.00)	(106.00)
N080	15050100	501060	UNCLASSIFIED POSITIONS	188,960	188,960	171,960	171,960	-17,000	-17,000
N080	15050100	512001	OTHER OPERATING EXPENSES	10,349,940	580,844	8,839,940	580,844	-1,510,000	0
N080	15051000	512001	OTHER OPERATING EXPENSES	595,001	295,001	785,001	775,001	190,000	480,000

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APPROPRIATION BILL COMPARISONS CHANGES BETWEEN PRIOR YEAR APPROPRIATIONS AND FINAL APPROPRIATIONS BILL Budget Year 2017

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AGENCY	PROGRAM	COMMIT. ITEM	DETAIL DESCRIPTION	PRIOR YEAR APPROPRIATIONS		FINAL APPROPRIATIONS		----- CHANGE -----	
				TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
N080	15150500	512001	OTHER OPERATING EXPENSES	225,000	0	540,000	0	315,000	0
N080	15200000	501058	CLASSIFIED POSITIONS	877,863	403,274	895,450	403,274	17,587	0
N080	15200000	501058		(20.00)	(9.00)	(21.00)	(9.00)	(1.00)	(0.00)
N080	15200000	512001	OTHER OPERATING EXPENSES	67,132	0	97,132	0	30,000	0
N080	95050000	513000	EMPLOYER CONTRIBUTIONS	11,015,893	5,652,078	10,715,390	7,916,575	-300,503	2,264,497
N080	DEPARTMENT OF PROBATION, PAROLE & PARDON SERVICES			57,690,486	25,292,655	54,792,768	33,698,377	-2,897,718	8,405,7
N080				(745.00)	(436.00)	(744.00)	(543.00)	(-1.00)	(107.00)
N120	04000000	501058	CLASSIFIED POSITIONS	(5.00)	(5.00)	(6.00)	(6.00)	(1.00)	(1.00)
N120	09000000	501033	COMMISSIONER/S	118,545	118,545	127,907	127,907	9,362	9,362
N120	09000000	501058	CLASSIFIED POSITIONS	3,335,909	3,292,649	3,348,909	3,292,649	13,000	0
N120	09000000	501058		(66.00)	(65.00)	(76.00)	(75.00)	(10.00)	(10.00)
N120	09000000	501070	OTHER PERSONAL SERVICES	105,146	105,146	95,784	95,784	-9,362	-9,362
N120	09000000	512001	OTHER OPERATING EXPENSES	1,325,839	1,217,539	1,390,839	1,217,539	65,000	0
N120	25050100	501058	CLASSIFIED POSITIONS	12,348,862	12,348,862	12,721,862	12,678,862	373,000	330,000
N120	25050100	501058		(375.18)	(375.18)	(394.58)	(393.58)	(19.40)	(18.40)
N120	25050100	501070	OTHER PERSONAL SERVICES	125,777	95,717	247,777	160,717	122,000	65,000
N120	25050100	511000	CASE SERVICES	2,903,613	1,733,613	3,656,403	1,333,613	752,790	-400,000
N120	25050100	512001	OTHER OPERATING EXPENSES	1,753,693	1,428,819	1,853,693	1,428,819	100,000	0
N120	25100000	501058	CLASSIFIED POSITIONS	12,951,098	12,726,919	11,875,098	11,580,919	-1,076,000	-1,146,000
N120	25100000	501058		(542.00)	(530.00)	(408.00)	(396.00)	(-134.00)	(-134.00)
N120	25100000	501070	OTHER PERSONAL SERVICES	636,210	636,210	886,210	886,210	250,000	250,000
N120	25100000	512001	OTHER OPERATING EXPENSES	5,379,808	4,046,343	5,857,830	4,581,343	478,022	535,000
N120	25150000	501058	CLASSIFIED POSITIONS	7,506,917	6,211,690	7,146,417	5,711,190	-360,500	-500,500
N120	25150000	501058		(227.95)	(173.00)	(242.90)	(194.00)	(14.95)	(21.00)
N120	25150000	501070	OTHER PERSONAL SERVICES	545,039	436,470	460,289	346,470	-84,750	-90,000
N120	25150000	511000	CASE SERVICES	10,945	4,945	5,695	4,945	-5,250	0
N120	25150000	512001	OTHER OPERATING EXPENSES	1,008,462	581,335	993,462	981,335	-15,000	400,000
N120	25200000	501058	CLASSIFIED POSITIONS	3,255,623	794,701	3,307,123	946,201	51,500	151,500
N120	25200000	501058		(107.00)	(20.00)	(119.35)	(26.50)	(12.35)	(6.50)

CHANGE REPORT

APPROPRIATION BILL COMPARISONS

**CHANGES BETWEEN PRIOR YEAR APPROPRIATIONS AND FINAL APPROPRIATIONS BILL
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AGENCY	PROGRAM	COMMIT. ITEM	DETAIL DESCRIPTION	PRIOR YEAR APPROPRIATIONS		FINAL APPROPRIATIONS		----- CHANGE -----	
				TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
N120	25200000	512001	OTHER OPERATING EXPENSES	281,364	0	141,364	0	-140,000	0
N120	25250000	501058	CLASSIFIED POSITIONS	542,478	542,478	587,478	542,478	45,000	0
N120	25250000	501058		(10.00)	(10.00)	(12.00)	(11.00)	(2.00)	(1.00)
N120	25250000	511000	CASE SERVICES	27,934,494	27,441,147	27,145,494	26,761,147	-789,000	-680,000
N120	25300100	501058	CLASSIFIED POSITIONS	3,081,724	2,886,929	3,617,724	3,422,929	536,000	536,000
N120	25300100	501058		(44.50)	(40.50)	(99.00)	(95.50)	(54.50)	(55.00)
N120	25300100	501070	OTHER PERSONAL SERVICES	321,432	309,856	621,432	609,856	300,000	300,000
N120	25300100	511000	CASE SERVICES	1,513,757	1,112,687	2,623,757	2,187,687	1,110,000	1,075,000
N120	25300100	512001	OTHER OPERATING EXPENSES	2,837,286	1,850,337	1,668,477	1,455,337	-1,168,809	-395,000
N120	25350000	501058	CLASSIFIED POSITIONS	1,152,442	1,152,442	1,756,442	1,732,442	604,000	580,000
N120	25350000	501058		(22.00)	(22.00)	(39.00)	(39.00)	(17.00)	(17.00)
N120	25350000	501060	UNCLASSIFIED POSITIONS	0	0	85,000	85,000	85,000	85,000
N120	25350000	501060		(0.00)	(0.00)	(1.00)	(1.00)	(1.00)	(1.00)
N120	25350000	512001	OTHER OPERATING EXPENSES	338,489	105,106	248,489	129,106	-90,000	24,000
N120	25400000	501058	CLASSIFIED POSITIONS	773,104	257,416	730,227	257,416	-42,877	0
N120	25400000	501058		(22.00)	(8.00)	(20.00)	(8.00)	(-2.00)	(0.00)
N120	25400000	501060	UNCLASSIFIED POSITIONS	3,775,579	159,143	4,145,852	159,143	370,273	0
N120	25400000	501060		(65.30)	(1.00)	(68.10)	(3.10)	(2.80)	(2.10)
N120	25400000	501070	OTHER PERSONAL SERVICES	311,851	5,136	430,455	55,136	118,604	50,000
N120	25400000	512001	OTHER OPERATING EXPENSES	1,040,852	148,751	1,162,830	193,751	121,978	45,000
N120	95050000	513000	EMPLOYER CONTRIBUTIONS	23,339,348	19,871,917	23,427,391	19,709,960	88,043	-161,957
N120			DEPARTMENT OF JUVENILE JUSTICE	123,700,103	104,543,512	125,512,127	105,596,555	1,812,024	1,053,043
N120				(1,491.93)	(1,254.68)	(1,490.93)	(1,253.68)	(-1.00)	(-1.00)
N200	01000000	501014	EXECUTIVE DIRECTOR	100,152	0	102,155	0	2,003	0
N200	01000000	501058	CLASSIFIED POSITIONS	2,377,779	0	2,375,776	0	-2,003	0
N200	05000000	501058	CLASSIFIED POSITIONS	2,734,522	0	2,734,522	850,000	0	850,000
N200	05000000	501058		(64.25)	(0.00)	(64.25)	(17.00)	(0.00)	(17.00)
N200	05000000	512001	OTHER OPERATING EXPENSES	4,192,505	300,000	3,842,505	2,500,000	-350,000	2,200,000
N200	95050000	513000	EMPLOYER CONTRIBUTIONS	1,596,200	1,456	1,946,200	351,456	350,000	350,000

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**APPROPRIATION BILL COMPARISONS
CHANGES BETWEEN PRIOR YEAR APPROPRIATIONS AND FINAL APPROPRIATIONS BILL
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AGENCY	PROGRAM	COMMIT. ITEM	DETAIL DESCRIPTION	PRIOR YEAR APPROPRIATIONS		FINAL APPROPRIATIONS		---- CHANGE ----	
				TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
N200	LAW ENFORCEMENT TRAINING COUNCIL			13,318,792	768,792	13,318,792	4,168,792	0	3,400,000
N200				(124.25)	(0.00)	(124.25)	(17.00)	(0.00)	(17.00)
P120	01000000	501022	STATE FORESTER	114,597	114,597	120,327	120,327	5,730	5,730
P120	01000000	501058	CLASSIFIED POSITIONS	560,479	560,479	554,749	554,749	-5,730	-5,730
P120	05010000	501059	NEW POSITION - FORESTRY TECHNICIAN I 0	0	0	228,571	228,571	228,571	228,571
P120	05010000	501059		(0.00)	(0.00)	(5.00)	(5.00)	(5.00)	(5.00)
P120	05010000	512001	OTHER OPERATING EXPENSES	7,896,777	1,566,210	8,396,777	1,766,210	500,000	200,000
P120	95050000	513000	EMPLOYER CONTRIBUTIONS	5,197,026	4,102,026	5,288,455	4,193,455	91,429	91,429
P120	FORESTRY COMMISSION			29,486,119	15,343,846	30,306,119	15,863,846	820	
P120				(357.55)	(291.65)	(362.55)	(296.65)	(5.00)	(5.00)
P160	05000000	501058	CLASSIFIED POSITIONS	788,274	652,274	0	0	-788,274	-652,274
P160	05000000	501058		(18.00)	(17.00)	(0.00)	(0.00)	(-18.00)	(-17.00)
P160	05000000	512001	OTHER OPERATING EXPENSES	490,326	285,726	0	0	-490,326	-285,726
P160	07000000	501058	CLASSIFIED POSITIONS	0	0	1,912,105	1,054,587	1,912,105	1,054,587
P160	07000000	501058		(0.00)	(0.00)	(55.00)	(27.00)	(55.00)	(27.00)
P160	07000000	501070	OTHER PERSONAL SERVICES	0	0	19,035	0	19,035	0
P160	07000000	512001	OTHER OPERATING EXPENSES	0	0	1,329,460	694,913	1,329,460	694,913
P160	10000000	501058	CLASSIFIED POSITIONS	1,123,831	402,313	0	0	-1,123,831	-402,313
P160	10000000	501058		(37.00)	(10.00)	(0.00)	(0.00)	(-37.00)	(-10.00)
P160	10000000	501070	OTHER PERSONAL SERVICES	19,035	0	0	0	-19,035	0
P160	10000000	512001	OTHER OPERATING EXPENSES	839,134	409,187	0	0	-839,134	-409,187
P160	15010100	512001	OTHER OPERATING EXPENSES	3,157,345	2,163,341	3,907,345	2,913,341	750,000	750,000
P160	15200000	512001	OTHER OPERATING EXPENSES	621,200	0	921,200	0	300,000	0
P160	DEPARTMENT OF AGRICULTURE			15,923,167	7,100,000	16,973,167	7,860,337	0	750
P160				(138.00)	(58.51)	(138.00)	(58.51)	(0.00)	(0.00)
P200	20010100	501058	CLASSIFIED POSITIONS	1,754,198	300,771	2,029,198	300,771	275,000	0
P200	20010100	501070	OTHER PERSONAL SERVICES	314,204	0	389,204	0	75,000	0

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APPROPRIATION BILL COMPARISONS CHANGES BETWEEN PRIOR YEAR APPROPRIATIONS AND FINAL APPROPRIATIONS BILL Budget Year 2017

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AGENCY	PROGRAM	COMMIT. ITEM	DETAIL DESCRIPTION	PRIOR YEAR APPROPRIATIONS		FINAL APPROPRIATIONS		----- CHANGE -----	
				TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
P200	20010100	512001	OTHER OPERATING EXPENSES	1,648,469	0	1,698,469	0	50,000	0
P200	20050000	501058	CLASSIFIED POSITIONS	292,279	0	308,881	0	16,602	0
P200	20050000	501070	OTHER PERSONAL SERVICES	271,800	0	221,800	0	-50,000	0
P200	20050000	512001	OTHER OPERATING EXPENSES	379,068	0	404,068	0	25,000	0
P200	25010000	501059	NEW POSITION - PROGRAM COORDINATOR II	0	0	50,000	50,000	50,000	50,000
P200	25010000	501059		(0.00)	(0.00)	(1.00)	(1.00)	(1.00)	(1.00)
P200	25010000	501059	NEW POSITION - LABORATORY TECHNOLOGIST III	0	0	42,000	42,000	42,000	42,000
P200	25010000	501059		(0.00)	(0.00)	(1.00)	(1.00)	(1.00)	(1.00)
P200	25010000	501059	NEW POSITION - FIELD SPECIALIST II	0	0	84,000	84,000	84,000	84,000
P200	25010000	501059		(0.00)	(0.00)	(2.00)	(2.00)	(2.00)	(2.00)
P200	25010000	501060	UNCLASSIFIED POSITIONS	984,470	984,470	1,034,470	984,470	50,000	0
P200	25010000	512001	OTHER OPERATING EXPENSES	948,960	273,706	1,459,248	783,994	510,288	510,288
P200	25050000	501058	CLASSIFIED POSITIONS	846,915	0	826,915	0	-20,000	0
P200	25050000	501060	UNCLASSIFIED POSITIONS	248,358	0	304,717	0	56,359	0
P200	25050000	501070	OTHER PERSONAL SERVICES	72,219	0	77,219	0	5,000	0
P200	25050000	512001	OTHER OPERATING EXPENSES	833,553	0	792,053	0	-41,500	0
P200	30000000	501058	CLASSIFIED POSITIONS	4,285,480	3,244,916	4,310,480	3,244,916	25,000	0
P200	30000000	501060	UNCLASSIFIED POSITIONS	10,253,573	7,436,133	11,312,723	7,436,133	1,059,150	0
P200	30000000	501070	OTHER PERSONAL SERVICES	1,166,714	0	1,066,714	0	-100,000	0
P200	30000000	512001	OTHER OPERATING EXPENSES	3,922,687	212,400	4,272,687	912,400	350,000	700,000
P200	35000000	501058	CLASSIFIED POSITIONS	(166.04)	(95.54)	(164.04)	(93.54)	(-2.00)	(-2.00)
P200	35000000	501060	UNCLASSIFIED POSITIONS	12,003,611	7,544,226	12,217,406	7,544,226	213,795	0
P200	35000000	512001	OTHER OPERATING EXPENSES	8,212,574	254,590	7,312,574	754,590	-900,000	500,000
P200	95050000	513000	EMPLOYER CONTRIBUTIONS	14,962,037	9,635,408	15,572,249	9,699,120	610,212	63,712
P200	CLEMSON UNIVERSITY - PUBLIC SERVICE ACTIVITIES			74,046,354	34,561,692	76,432,268	36,511,692	2,385,914	1,949,000
P200				(756.75)	(468.53)	(758.75)	(470.53)	(2.00)	(2.00)
P210	02000000	501058	CLASSIFIED POSITIONS	(16.00)	(1.00)	(12.00)	(1.00)	(-4.00)	(0.00)
P210	02000000	501060	UNCLASSIFIED POSITIONS	(29.00)	(5.00)	(28.00)	(5.00)	(-1.00)	(0.00)
P210	SOUTH CAROLINA STATE UNIVERSITY - PUBLIC SERVICE ACTIVITIES			7,582,705	3,408,964	7,582,705	3,408,964	0	0

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**APPROPRIATION BILL COMPARISONS
CHANGES BETWEEN PRIOR YEAR APPROPRIATIONS AND FINAL APPROPRIATIONS BILL
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AGENCY	PROGRAM	COMMIT. ITEM	DETAIL DESCRIPTION	PRIOR YEAR APPROPRIATIONS		FINAL APPROPRIATIONS		----- CHANGE -----	
				TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
P210				(54.00)	(9.00)	(49.00)	(9.00)	(-5.00)	(0.00)
P240	60050100	501058	CLASSIFIED POSITIONS	500,434	444,593	607,026	551,185	106,592	106,592
P240	60050100	501059	NEW POSITION - ADMINISTRATIVE ASSISTANT	(0.00)	(0.00)	(1.00)	(1.00)	(1.00)	(1.00)
P240	60050100	501059	NEW POSITION - PUBLIC INFORMATION COORDINATOR	(0.00)	(0.00)	(2.00)	(2.00)	(2.00)	(2.00)
P240	60050100	512001	OTHER OPERATING EXPENSES	837,000	800,000	687,500	650,500	-149,500	-149,500
P240	60140100	501058	CLASSIFIED POSITIONS	451,842	0	457,942	0	6,100	0
P240	60140100	501070	OTHER PERSONAL SERVICES	0	0	14,225	0	14,225	0
P240	60140100	512001	OTHER OPERATING EXPENSES	2,116,276	0	2,739,276	0	623,000	0
P240	60220100	501059	NEW POSITION - WILDLIFE BIOLOGIST IV	(0.00)	(0.00)	(1.00)	(1.00)	(1.00)	(1.00)
P240	60220100	501059	NEW POSITION - NATURAL RESOURCE TECHN II	(0.00)	(0.00)	(1.00)	(1.00)	(1.00)	(1.00)
P240	60220500	501058	CLASSIFIED POSITIONS	520,715	0	572,173	0	51,458	0
P240	60220500	501070	OTHER PERSONAL SERVICES	14,839	0	29,839	0	15,000	0
P240	60220500	512001	OTHER OPERATING EXPENSES	1,473,118	0	1,406,660	0	-66,458	0
P240	60250100	501058	CLASSIFIED POSITIONS	11,517,149	8,474,166	11,792,482	8,749,499	275,333	275,333
P240	60250100	512001	OTHER OPERATING EXPENSES	5,973,128	1,523,128	5,759,440	1,784,440	-213,688	261,312
P240	60400101	501058	CLASSIFIED POSITIONS	2,942,118	637,334	2,936,018	637,334	-6,100	0
P240	60400101	501070	OTHER PERSONAL SERVICES	930,604	0	916,379	0	-14,225	0
P240	60400101	512001	OTHER OPERATING EXPENSES	3,871,265	0	3,723,265	0	-148,000	0
P240	60601000	501059	NEW POSITION - ARCHAEOLOGIST II	0	0	63,612	0	63,612	0
P240	60601000	501059		(0.00)	(0.00)	(2.00)	(0.00)	(2.00)	(0.00)
P240	60601000	512001	OTHER OPERATING EXPENSES	949,343	0	1,011,343	0	62,000	0
P240	95050000	513000	EMPLOYER CONTRIBUTIONS	13,120,594	5,139,288	13,239,487	5,233,793	118,893	94,505
P240	DEPARTMENT OF NATURAL RESOURCES			98,326,241	23,510,429	99,064,483	24,098,671	738,242	588,242
P240				(765.20)	(298.06)	(772.20)	(303.06)	(7.00)	(5.00)
P260	01000000	512001	OTHER OPERATING EXPENSES	511,882	100,873	551,882	140,873	40,000	40,000
P260	SEA GRANT CONSORTIUM			5,443,881	611,881	5,483,881	651,881	40,000	40,000
P260				(14.00)	(7.26)	(14.00)	(7.26)	(0.00)	(0.00)

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APPROPRIATION BILL COMPARISONS

**CHANGES BETWEEN PRIOR YEAR APPROPRIATIONS AND FINAL APPROPRIATIONS BILL
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				TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
P280	01010000	501015	DIRECTOR	125,194	125,194	127,698	127,698	2,504	2,504
P280	01010000	501058	CLASSIFIED POSITIONS	366,101	366,101	363,597	363,597	-2,504	-2,504
P280	01050000	512001	OTHER OPERATING EXPENSES	1,210,631	1,071,151	1,360,631	1,221,151	150,000	150,000
P280	01050000	517011	ALLOC MUNICIPALITIES - RESTRICTED	1,806,000	500,000	1,306,000	0	-500,000	-500,000
P280	01050000	517021	ALLOC COUNTIES - RESTRICTED	1,514,500	500,000	1,014,500	0	-500,000	-500,000
P280	01050400	561000	UNDISCOVERED SOUTH CAROLINA GRANTS	0	0	500,000	500,000	500,000	500,000
P280	01050500	561000	PARD GRANTS	0	0	500,000	500,000	500,000	500,000
P280	50300000	501058	CLASSIFIED POSITIONS	1,193,088	1,093,088	1,600,317	1,093,088	407,229	0
P280	50300000	501059	NEW POSITION - PROGRAM COORDINATOR I	(0.00)	(0.00)	(1.00)	(0.00)	(1.00)	(0.00)
P280	50300000	501059	NEW POSITION - ENG/ASSOC ENG III	(0.00)	(0.00)	(1.00)	(0.00)	(1.00)	(0.00)
P280	50300000	501059	NEW POSITION - TRADES SPECIALIST II	(0.00)	(0.00)	(4.00)	(0.00)	(4.00)	(0.00)
P280	50300000	501059	NEW POSITION - TRADES SPECIALIST IV	(0.00)	(0.00)	(9.00)	(0.00)	(9.00)	(0.00)
P280	50300000	501059	NEW POSITION - TOURISM COORDINATOR	0	0	50,886	50,886	50,886	50,886
P280	50300000	501059		(0.00)	(0.00)	(2.00)	(2.00)	(2.00)	(2.00)
P280	50300000	501070	OTHER PERSONAL SERVICES	175,000	175,000	625,000	175,000	450,000	0
P280	50300000	512001	OTHER OPERATING EXPENSES	3,976,200	111,200	2,930,211	111,200	-1,045,989	0
P280	50650100	501059	NEW POSITION - ADMINISTRATIVE SPECIALIST II	0	0	21,689	0	21,689	0
P280	50650100	501059		(0.00)	(0.00)	(1.00)	(0.00)	(1.00)	(0.00)
P280	50650100	501059	NEW POSITION - ADMINISTRATIVE ASSISTANT	0	0	26,139	0	26,139	0
P280	50650100	501059		(0.00)	(0.00)	(1.00)	(0.00)	(1.00)	(0.00)
P280	50650100	501059	NEW POSITION - BUILDING/GROUNDS SUPV I	0	0	25,627	0	25,627	0
P280	50650100	501059		(0.00)	(0.00)	(1.00)	(0.00)	(1.00)	(0.00)
P280	50650100	501059	NEW POSITION - PARK TECHNICIAN	0	0	21,689	0	21,689	0
P280	50650100	501059		(0.00)	(0.00)	(1.00)	(0.00)	(1.00)	(0.00)
P280	50650100	501059	NEW POSITION - PARK RANGER	0	0	23,237	0	23,237	0
P280	50650100	501059		(0.00)	(0.00)	(1.00)	(0.00)	(1.00)	(0.00)
P280	95050000	513000	EMPLOYER CONTRIBUTIONS	6,816,414	3,119,069	7,240,372	3,313,406	423,958	194,337
P280	DEPARTMENT OF PARKS, RECREATION & TOURISM			93,904,777	42,792,804	4,459,242	43,188,027	554,465	395,223
P280				(376.00)	(185.00)	(398.00)	(187.00)	(22.00)	(2.00)

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				TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
P320	02010000	501015	DIRECTOR	169,146	169,146	172,529	172,529	3,383	3,383
P320	02010000	501058	CLASSIFIED POSITIONS	313,494	313,494	310,111	310,111	-3,383	-3,383
P320	02010000	501058		(5.00)	(5.00)	(4.00)	(4.00)	(-1.00)	(-1.00)
P320	60010100	501058	CLASSIFIED POSITIONS	(18.00)	(17.00)	(17.00)	(16.00)	(-1.00)	(-1.00)
P320	60010100	501059	NEW POSITION - ECON DEVELOPMENT MGR II	0	0	50,000	50,000	50,000	50,000
P320	60010100	501059		(0.00)	(0.00)	(1.00)	(1.00)	(1.00)	(1.00)
P320	60010100	501059	NEW POSITION - ECON DEVELOPMENT MGR III	0	0	60,000	60,000	60,000	60,000
P320	60010100	501059		(0.00)	(0.00)	(1.00)	(1.00)	(1.00)	(1.00)
P320	60010100	501059	NEW POSITION - ECON DEVELOPMENT DEPT MGR	0	0	80,000	80,000	80,000	80,000
P320	60010100	501059		(0.00)	(0.00)	(1.00)	(1.00)	(1.00)	(1.00)
P320	60010100	501060	UNCLASSIFIED POSITIONS	(1.00)	(1.00)	(2.00)	(2.00)	(1.00)	(1.00)
P320	60050100	517080	ALLOC PRIVATE SECTOR	125,000	125,000	425,000	125,000	300,000	0
P320	60052000	561000	COUNCIL ON COMPETITIVENESS	0	0	250,000	250,000	250,000	250,000
P320	60052500	561000	SC SMALL BUSINESS DEVELOPMENT CENTERS	0	0	100,000	100,000	100,000	100,000
P320	60120300	561000	SC MANUFACTURING EXTENSION PARTNERSHIP	932,049	932,049	1,332,049	1,332,049	400,000	400,000
P320	60150100	517021	ALLOC COUNTIES - RESTRICTED	36,266,000	0	46,266,000	0	10,000,000	0
P320	60150115	561000	CLOSING FUND	8,000,000	8,000,000	15,000,000	15,000,000	7,000,000	7,000,000
P320	60150500	512001	OTHER OPERATING EXPENSES	250,000	0	330,000	80,000	80,000	80,000
P320	60300000	501058	CLASSIFIED POSITIONS	0	0	190,000	150,000	190,000	150,000
P320	60300000	501058		(12.00)	(0.00)	(13.00)	(1.00)	(1.00)	(1.00)
P320	60300000	501059	NEW POSITION - PROGRAM MANAGER I	(0.00)	(0.00)	(1.00)	(1.00)	(1.00)	(1.00)
P320	60300000	512001	OTHER OPERATING EXPENSES	1,000,000	500,000	750,000	300,000	-250,000	-200,000
P320	95050000	513000	EMPLOYER CONTRIBUTIONS	1,727,323	1,190,323	1,847,323	1,300,323	120,000	110,000
P320	DEPARTMENT OF COMMERCE			27,007,623	27,007,613	44,128	35,787,613	18,380,000	8,080,000
P320				(98.10)	(61.51)	(102.16)	(65.51)	(4.00)	(4.00)
P450	01000000	501015	DIRECTOR	119,600	0	125,580	0	5,980	0
P450	01000000	501058	CLASSIFIED POSITIONS	175,400	0	169,420	0	-5,980	0
P450	26101000	561000	RURAL INFRASTRUCTURE FUND	25,055,079	5,055,079	27,870,056	7,870,056	2,814,977	2,814,977
P450	26101100	561000	STATEWIDE WATER AND SEWER FUND	0	0	8,000,000	8,000,000	8,000,000	8,000,000

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				TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
P450	RURAL INFRASTRUCTURE AUTHORITY			31,665,879	9,696,879	42,480,856	20,511,856	10,814,977	10,814,977
P450				(10.00)	(0.00)	(10.00)	(0.00)	(0.00)	(0.00)
R040	15000000	501014	EXECUTIVE DIRECTOR	110,000	0	129,566	0	19,566	0
R040	15000000	501026	CHAIRMAN	101,304	0	109,333	0	8,029	0
R040	15000000	501033	COMMISSIONER/S	596,394	0	645,573	0	49,179	0
R040	15000000	501058	CLASSIFIED POSITIONS	2,103,197	0	2,116,197	0	13,000	0
R040	15000000	501070	OTHER PERSONAL SERVICES	0	0	46,000	0	46,000	0
R040	15000000	512001	OTHER OPERATING EXPENSES	654,017	0	684,243	0	30,226	0
R040	95050000	513000	EMPLOYER CONTRIBUTIONS	918,396	0	979,396	0	61,000	0
R040	PUBLIC SERVICE COMMISSION			4,483,308	0	4,710,308	0	227,000	0
R040				(39.00)	(0.00)	(39.00)	(0.00)	(0.00)	(0.00)
R060	25050000	501058	CLASSIFIED POSITIONS	(13.33)	(0.00)	(0.00)	(0.00)	(-13.33)	(0.00)
R060	25050000	501060	UNCLASSIFIED POSITIONS	707,347	0	580,239	0	-127,108	0
R060	25050000	501060		(0.00)	(0.00)	(13.33)	(0.00)	(13.33)	(0.00)
R060	25050000	512001	OTHER OPERATING EXPENSES	306,188	0	231,553	0	-74,635	0
R060	25100000	501058	CLASSIFIED POSITIONS	(4.67)	(0.00)	(0.00)	(0.00)	(-4.67)	(0.00)
R060	25100000	501060	UNCLASSIFIED POSITIONS	249,085	0	314,508	0	65,423	0
R060	25100000	501060		(0.00)	(0.00)	(4.67)	(0.00)	(4.67)	(0.00)
R060	25100000	501070	OTHER PERSONAL SERVICES	7,488	0	0	0	-7,488	0
R060	25100000	512001	OTHER OPERATING EXPENSES	108,568	0	94,924	0	-13,644	0
R060	95050000	513000	EMPLOYER CONTRIBUTIONS	1,852,706	0	1,861,702	0	8,996	0
R060	OFFICE OF REGULATORY STAFF			13,464,112	0	13,315,656	0	-148,456	0
R060				(92.00)	(0.00)	(92.00)	(0.00)	(0.00)	(0.00)
R080	01000000	501058	CLASSIFIED POSITIONS	612,211	47,092	632,211	47,092	20,000	0
R080	01000000	501059	NEW POSITION - ATTORNEY I	0	0	55,000	0	55,000	0
R080	01000000	501059		(0.00)	(0.00)	(1.00)	(0.00)	(1.00)	(0.00)
R080	01000000	501059	NEW POSITION - INFORMATION SYSTEMS/BUSINESS ANALYST I	0	0	45,000	0	45,000	0

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				TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
R080	01000000	501059		(0.00)	(0.00)	(1.00)	(0.00)	(1.00)	(0.00)
R080	01000000	512001	OTHER OPERATING EXPENSES	1,075,649	75,000	1,989,920	75,000	914,271	0
R080	05010000	501050	TAXABLE SUBSISTENCE	55,000	0	70,000	0	15,000	0
R080	95050000	513000	EMPLOYER CONTRIBUTIONS	1,066,215	506,287	1,114,286	506,287	48,071	0
R080	WORKERS'	COMPENSATION COMMISSION		5,565,818	1,993,752	6,663,160	1,993,752	1,097,342	0
R080				(64.00)	(28.00)	(66.00)	(28.00)	(2.00)	(0.00)
R120	01010000	501015	DIRECTOR	103,886	0	109,080	0	5,194	0
R120	01010000	501058	CLASSIFIED POSITIONS	3,061,466	0	3,056,272	0	-5,194	0
R120	01010000	512001	OTHER OPERATING EXPENSES	4,430,180	0	4,420,180	0	-10,000	0
R120	05000000	501058	CLASSIFIED POSITIONS	529,232	0	454,374	0	-74,858	0
R120	05000000	512001	OTHER OPERATING EXPENSES	398,340	0	468,540	0	70,200	0
R120	STATE ACCIDENT FUND			9,974,138	0	9,959,480	0	-14,658	0
R120				(92.00)	(0.00)	(92.00)	(0.00)	(0.00)	(0.00)
R140	01000000	501015	DIRECTOR	97,848	0	99,805	0	1,957	0
R140	01000000	501058	CLASSIFIED POSITIONS	208,032	0	206,075	0	-1,957	0
R140	PATIENTS'	COMPENSATION FUND		996,000	0	991,000	0	-5,000	0
R140				(5.00)	(0.00)	(5.00)	(0.00)	(0.00)	(0.00)
R200	01000000	501013	CHIEF INSURANCE COMMISSIONER	135,200	135,200	137,904	137,904	2,704	2,704
R200	01000000	501058	CLASSIFIED POSITIONS	1,750,755	717,121	1,818,051	784,417	67,296	67,296
R200	01000000	512001	OTHER OPERATING EXPENSES	1,036,920	244,830	1,186,920	394,830	150,000	150,000
R200	40300000	512001	OTHER OPERATING EXPENSES	4,087,254	0	2,837,254	0	-1,250,000	0
R200	95050000	513000	EMPLOYER CONTRIBUTIONS	1,934,657	817,232	1,961,257	843,832	26,600	26,600
R200	DEPARTMENT OF INSURANCE			18,694,420	3,813,660	17,691,020	4,030,266	-1,003,400	-1,003,400
R200				(94.00)	(37.30)	(94.00)	(37.30)	(0.00)	(0.00)
R230	10000000	501015	DIRECTOR	70,836	0	74,209	0	3,373	0
R230	95050000	513000	EMPLOYER CONTRIBUTIONS	869,580	0	886,580	0	17,000	0

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**CHANGES BETWEEN PRIOR YEAR APPROPRIATIONS AND FINAL APPROPRIATIONS BILL
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				TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
R230	STATE BOARD OF FINANCIAL INSTITUTIONS			4,283,980	0	4,304,353	0	20,373	0
R230				(45.00)	(0.00)	(45.00)	(0.00)	(0.00)	(0.00)
R280	01000000	501025	ADMINISTRATOR	108,897	108,897	111,075	111,075	2,178	2,178
R280	01000000	501070	OTHER PERSONAL SERVICES	0	0	10,000	0	10,000	0
R280	01000000	512001	OTHER OPERATING EXPENSES	181,920	111,745	179,742	109,567	-2,178	-2,178
R280	03000000	501058	CLASSIFIED POSITIONS	588,462	114,787	667,814	114,787	79,352	0
R280	03000000	501058		(13.00)	(3.00)	(15.00)	(3.00)	(2.00)	(0.00)
R280	03000000	512001	OTHER OPERATING EXPENSES	308,984	56,000	338,984	86,000	30,000	30,000
R280	05000000	501058	CLASSIFIED POSITIONS	(8.00)	(1.00)	(7.00)	(1.00)	(-1.00)	(0.00)
R280	15000000	501058	CLASSIFIED POSITIONS	243,200	148,200	148,200	148,200	-95,000	0
R280	15000000	501058		(5.00)	(3.00)	(3.00)	(3.00)	(-2.00)	(0.00)
R280	15000000	512001	OTHER OPERATING EXPENSES	115,000	115,000	85,000	85,000	-30,000	-30,000
R280	20000000	501070	OTHER PERSONAL SERVICES	0	0	5,648	0	5,648	0
R280	DEPARTMENT OF CONSUMER AFFAIRS			3,373,543	1,313,877	3,373,543	1,313,877	0	0
R280				(41.00)	(15.00)	(49.00)	(15.00)	(-1.00)	(0.00)
R360	01000000	501015	DIRECTOR	107,645	0	124,973	0	17,328	0
R360	01000000	501058	CLASSIFIED POSITIONS	3,199,152	0	3,181,824	0	-17,328	0
R360	01000000	501059	NEW POSITION - PROGRAM COORDINATOR I	(0.00)	(0.00)	(5.00)	(0.00)	(5.00)	(0.00)
R360	10050000	501058	CLASSIFIED POSITIONS	601,301	37,039	618,108	37,039	16,807	0
R360	10050000	512001	OTHER OPERATING EXPENSES	293,161	40,000	276,354	40,000	-16,807	0
R360	10100000	501058	CLASSIFIED POSITIONS	1,899,250	832,756	1,599,250	832,756	-300,000	0
R360	10100000	501059	NEW POSITION - PROGRAM COORDINATOR I	(0.00)	(0.00)	(2.00)	(0.00)	(2.00)	(0.00)
R360	10100000	512001	OTHER OPERATING EXPENSES	400,355	191,562	700,355	191,562	300,000	0
R360	10300100	501059	NEW POSITION - PROGRAM COORDINATOR I	(0.00)	(0.00)	(5.00)	(0.00)	(5.00)	(0.00)
R360	DEPARTMENT OF LABOR, LICENSING & REGULATION			41,056,657	1,354,785	41,056,657	1,354,785	0	0
R360				(403.97)	(31.82)	(417.97)	(31.82)	(12.00)	(0.00)
R400	01000000	501014	EXECUTIVE DIRECTOR	122,969	0	122,969	122,969	0	122,969

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				TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
R400	01000000	501014		(1.00)	(0.00)	(1.00)	(1.00)	(0.00)	(1.00)
R400	01000000	501058	CLASSIFIED POSITIONS	4,377,002	0	4,377,002	4,377,002	0	4,377,002
R400	01000000	501058		(118.00)	(0.00)	(118.00)	(118.00)	(0.00)	(118.00)
R400	01000000	501060	UNCLASSIFIED POSITIONS	203,478	0	203,478	203,478	0	203,478
R400	01000000	501060		(2.00)	(0.00)	(2.00)	(2.00)	(0.00)	(2.00)
R400	01000000	501070	OTHER PERSONAL SERVICES	85,174	0	85,174	85,174	0	85,174
R400	01000000	512001	OTHER OPERATING EXPENSES	2,368,782	0	2,368,782	63,058	0	63,058
R400	10102000	501058	CLASSIFIED POSITIONS	20,953,097	0	20,953,097	20,953,097	0	20,953,097
R400	10102000	501058		(792.00)	(0.00)	(792.00)	(792.00)	(0.00)	(792.00)
R400	10102000	501070	OTHER PERSONAL SERVICES	1,276,149	0	1,776,149	1,776,149	500,000	1,776,149
R400	10102000	512001	OTHER OPERATING EXPENSES	12,553,340	0	13,253,340	12,603,340	700,000	12,603,340
R400	10103000	501058	CLASSIFIED POSITIONS	4,186,374	0	4,186,374	4,186,374	0	4,186,374
R400	10103000	501058		(157.00)	(0.00)	(157.00)	(157.00)	(0.00)	(157.00)
R400	10103000	501060	UNCLASSIFIED POSITIONS	98,378	0	98,378	98,378	0	98,378
R400	10103000	501060		(1.00)	(0.00)	(1.00)	(1.00)	(0.00)	(1.00)
R400	10103000	501070	OTHER PERSONAL SERVICES	331,037	0	331,037	331,037	0	331,037
R400	10103000	512001	OTHER OPERATING EXPENSES	2,700,724	0	2,700,724	2,698,724	0	2,698,724
R400	10103005	561000	PLATE REPLACEMENT	4,900,000	0	4,900,000	3,800,000	0	3,800,000
R400	10200000	501058	CLASSIFIED POSITIONS	3,588,556	0	3,588,556	3,588,556	0	3,588,556
R400	10200000	501058		(119.00)	(0.00)	(119.00)	(119.00)	(0.00)	(119.00)
R400	10200000	501060	UNCLASSIFIED POSITIONS	98,111	0	98,111	98,111	0	98,111
R400	10200000	501060		(1.00)	(0.00)	(1.00)	(1.00)	(0.00)	(1.00)
R400	10200000	501070	OTHER PERSONAL SERVICES	50,606	0	50,606	50,606	0	50,606
R400	10200000	512001	OTHER OPERATING EXPENSES	3,226,958	0	3,226,958	3,115,333	0	3,115,333
R400	10350100	501058	CLASSIFIED POSITIONS	1,683,334	0	1,683,334	1,683,334	0	1,683,334
R400	10350100	501058		(50.00)	(0.00)	(50.00)	(50.00)	(0.00)	(50.00)
R400	10350100	501060	UNCLASSIFIED POSITIONS	91,863	0	91,863	91,863	0	91,863
R400	10350100	501060		(1.00)	(0.00)	(1.00)	(1.00)	(0.00)	(1.00)
R400	10350100	501070	OTHER PERSONAL SERVICES	28,500	0	28,500	28,500	0	28,500
R400	10350100	512001	OTHER OPERATING EXPENSES	354,458	0	354,458	292,557	0	292,557

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				TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
R400	10350500	561000	FACIAL RECOGNITION PROGRAM	245,000	0	245,000	245,000	0	245,000
R400	10400000	501058	CLASSIFIED POSITIONS	2,989,664	0	2,989,664	2,989,664	0	2,989,664
R400	10400000	501058		(50.00)	(0.00)	(50.00)	(50.00)	(0.00)	(50.00)
R400	10400000	512001	OTHER OPERATING EXPENSES	6,622,380	0	8,422,380	6,606,034	1,800,000	6,606,034
R400	95050000	513000	EMPLOYER CONTRIBUTIONS	14,831,662	0	14,911,662	14,911,662	80,000	14,911,662
R400			DEPARTMENT OF MOTOR VEHICLES	87,967,596	0	91,047,596	85,000,000	3,080,000	85,000,000
R400				(1,292.00)	(0.00)	(1,292.00)	(1,292.00)	(0.00)	(1,292.00)
R440	01000000	501015	DIRECTOR	153,000	153,000	160,650	160,650	7,650	7,650
R440	01000000	501058	CLASSIFIED POSITIONS	247,308	247,308	239,658	239,658	-7,650	-7,650
R440	30050000	501058	CLASSIFIED POSITIONS	(153.50)	(117.75)	(152.50)	(117.75)	(-1.00)	(0.00)
R440	30100000	501058	CLASSIFIED POSITIONS	(605.50)	(593.50)	(601.50)	(589.50)	(-4.00)	(-4.00)
R440	30100000	512001	OTHER OPERATING EXPENSES	6,471,052	5,376,963	6,431,052	5,376,963	-40,000	0
R440			DEPARTMENT OF REVENUE	82,615,761	48,398,668	82,575,761	48,398,668	-40,000	0
R440				(785.00)	(737.25)	(780.00)	(733.25)	(-5.00)	(-4.00)
R520	01000000	501059	NEW POSITION - AUDITOR III	0	0	90,000	90,000	90,000	90,000
R520	01000000	501059		(0.00)	(0.00)	(2.00)	(2.00)	(2.00)	(2.00)
R520	01000000	512001	OTHER OPERATING EXPENSES	269,300	39,300	289,300	59,300	20,000	20,000
R520	95050000	513000	EMPLOYER CONTRIBUTIONS	185,765	141,305	225,765	181,305	40,000	40,000
R520			STATE ETHICS COMMISSION	1,272,251	754,743	1,422,251	904,743	150,000	150,000
R520				(11.00)	(8.00)	(13.00)	(10.00)	(2.00)	(2.00)
R600	01000000	501014	EXECUTIVE DIRECTOR	150,800	0	158,340	0	7,540	0
R600	01000000	501058	CLASSIFIED POSITIONS	5,691,478	0	5,685,446	0	-6,032	0
R600	01000000	501058		(159.85)	(0.00)	(140.60)	(0.00)	(-19.25)	(0.00)
R600	05000000	501058	CLASSIFIED POSITIONS	9,939,912	0	9,938,404	0	-1,508	0
R600	05000000	501058		(263.11)	(0.00)	(136.40)	(0.00)	(-126.71)	(0.00)
R600	05000000	501059	NEW POSITION - PROGRAM COORDINATOR II	0	0	60,000	60,000	60,000	60,000
R600	05000000	501059		(0.00)	(0.00)	(1.00)	(1.00)	(1.00)	(1.00)

CHANGE REPORT

APPROPRIATION BILL COMPARISONS

CHANGES BETWEEN PRIOR YEAR APPROPRIATIONS AND FINAL APPROPRIATIONS BILL

Budget Year 2017

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AGENCY	PROGRAM	COMMIT. ITEM	DETAIL DESCRIPTION	PRIOR YEAR APPROPRIATIONS		FINAL APPROPRIATIONS		---- CHANGE ----	
				TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
R600	05000000	512001	OTHER OPERATING EXPENSES	16,640,372	0	17,062,372	422,000	422,000	422,000
R600	10000000	501058	CLASSIFIED POSITIONS	(465.05)	(0.00)	(362.58)	(0.00)	(-102.47)	(0.00)
R600	15000000	501058	CLASSIFIED POSITIONS	250,946	250,946	0	0	-250,946	-250,946
R600	15000000	501058		(4.00)	(4.00)	(0.00)	(0.00)	(-4.00)	(-4.00)
R600	15000000	501070	OTHER PERSONAL SERVICES	44,882	44,882	0	0	-44,882	-44,882
R600	15000000	512001	OTHER OPERATING EXPENSES	32,973	32,973	0	0	-32,973	-32,973
R600	25000000	501058	CLASSIFIED POSITIONS	1,336,882	0	1,271,712	0	-65,170	0
R600	25000000	501058		(22.76)	(0.00)	(18.14)	(0.00)	(-4.62)	(0.00)
R600	25000000	501060	UNCLASSIFIED POSITIONS	76,097	0	45,128	0	-30,969	0
R600	25000000	501070	OTHER PERSONAL SERVICES	261,372	0	198,198	0	-63,174	0
R600	25000000	512001	OTHER OPERATING EXPENSES	957,446	0	1,056,964	0	99,518	0
R600	25000000	517021	ALLOC COUNTIES - RESTRICTED	8,660,720	0	4,657,226	0	-4,003,494	0
R600	25000000	517050	ALLOC SCHOOL DIST	1,236,222	0	29,193	0	-1,207,029	0
R600	25000000	517075	ALLOC OTHER ENTITIES	1,517,051	0	0	0	-1,517,051	0
R600	25000000	517085	ALLOCATIONS TO PLANNING DISTRICTS	38,607,337	0	36,325,861	0	-2,281,476	0
R600	30000000	501058	CLASSIFIED POSITIONS	1,495,089	0	1,270,751	0	-224,338	0
R600	30000000	501058		(77.00)	(0.00)	(75.05)	(0.00)	(-1.95)	(0.00)
R600	30000000	501060	UNCLASSIFIED POSITIONS	26,098	0	38,846	0	12,748	0
R600	30000000	501070	OTHER PERSONAL SERVICES	59,941	0	41,045	0	-18,896	0
R600	30000000	512001	OTHER OPERATING EXPENSES	746,093	0	499,545	0	-246,548	0
R600	30000000	517080	ALLOC PRIVATE SECTOR	13,370,022	0	8,673,813	0	-4,696,209	0
R600	95050000	513000	EMPLOYER CONTRIBUTIONS	16,405,561	46,625	16,376,936	18,000	-28,625	-28,625
R600	98990000	561000	SCUBI	0	0	23,170,000	0	23,170,000	0
R600	DEPARTMENT OF EMPLOYMENT AND WORKFORCE			181,623.24	375,426	190,675,732	500,000	9,052,48	
R600				(1,034.27)	(4.00)	(776.27)	(1.00)	(-258.00)	(-3.00)
U120	05010000	501014	EXECUTIVE DIRECTOR	159,344	0	180,000	0	20,656	0
U120	05010000	501058	CLASSIFIED POSITIONS	16,735,647	0	16,714,991	0	-20,656	0
U120	05010000	508000	DEBT SERVICE	1,405,002	0	1,314,634	0	-90,368	0
U120	05010000	508003	DEBT SERVICE CHARGES	47,909	0	0	0	-47,909	0

CHANGE REPORT

APPROPRIATION BILL COMPARISONS

**CHANGES BETWEEN PRIOR YEAR APPROPRIATIONS AND FINAL APPROPRIATIONS BILL
Budget Year 2017**

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AGENCY	PROGRAM	COMMIT. ITEM	DETAIL DESCRIPTION	PRIOR YEAR APPROPRIATIONS		FINAL APPROPRIATIONS		----- CHANGE -----	
				TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
U120	05010000	508015	INTEREST - MASTER LEASE PROGRAM	1,752	0	0	0	-1,752	0
U120	05010000	512001	OTHER OPERATING EXPENSES	22,806,204	0	23,500,000	0	693,796	0
U120	05050000	512001	OTHER OPERATING EXPENSES	1,300,000	0	4,403,270	0	3,103,270	0
U120	20010000	512001	OTHER OPERATING EXPENSES	8,823,904	0	7,500,000	0	-1,323,904	0
U120	20030100	508000	DEBT SERVICE	51,957,638	0	50,184,489	0	-1,773,149	0
U120	20030100	508002	PRINCIPAL - LOAN NOTE	1,917,028	0	2,003,898	0	86,870	0
U120	20030100	508014	INTEREST - LOAN NOTE	3,062,723	0	2,975,853	0	-86,870	0
U120	20031000	561000	SIB ONE CENT EQUIVALENT	26,796,000	0	28,500,000	0	1,704,000	0
U120	20033500	561000	PERMANENT IMPROVEMENT BRIDGES	191,556,847	0	149,580,819	0	-41,976,028	0
U120	20034000	561000	PERM IMPR REHABILITATION & RESURFACING	269,529,759	0	334,117,420	0	64,587,661	0
U120	20034500	561000	PERM IMPR OPERATIONAL & SAFETY IMPROVEMENTS	202,549,653	0	187,121,545	0	-15,428,108	0
U120	20035000	561000	PERM IMPR WIDENINGS & NEW LOCATIONS	141,668,022	0	211,991,196	0	70,323,174	0
U120	20035500	561000	PERM IMPR ENHANCEMENTS	18,394,038	0	14,765,382	0	-3,628,656	0
U120	20036000	561000	PERM IMPR PORT ACCESS ROAD	25,000,000	0	88,315,261	0	63,315,261	0
U120	20050000	512001	OTHER OPERATING EXPENSES	121,337,500	0	216,337,500	0	95,000,000	0
U120	30000000	508000	DEBT SERVICE	3,578,721	0	3,146,552	0	-432,169	0
U120	30000000	512001	OTHER OPERATING EXPENSES	3,825,082	0	4,500,000	0	674,918	0
U120	35050000	561000	OTHER OPERATING BRIDGES MINOR REPAIR	5,000,000	0	0	0	-5,000,000	0
U120	35100000	561000	OTHER OPERATING REHABILITATION & RESURFACING	121,000,000	0	62,320,001	1	-58,679,999	1
U120	35150000	561000	OTHER OPERATING OTHER	2,000,000	0	0	0	-2,000,000	0
U120	40000000	512001	OTHER OPERATING EXPENSES	1,080,533	0	1,300,000	0	219,467	0
U120	40000000	517075	ALLOC OTHER ENTITIES	22,645,500	0	27,645,500	0	5,000,000	0
U120	95050000	513000	EMPLOYER CONTRIBUTIONS	84,542,967	0	87,190,369	0	2,647,402	0
U120	DEPARTMENT OF TRANSPORTATION			1,627,325,119	50,057,270	1,804,212,025	1,057,271	176,886,907	1
U120				(5,190,96)	(0.00)	(5,190,96)	(0.00)	(0.00)	(0.00)
U150	01010000	501058	CLASSIFIED POSITIONS	145,000	0	195,000	0	50,000	0
U150	01010000	501059	NEW POSITION - ADMINISTRATIVE ASSISTANT	0	0	30,000	0	30,000	0
U150	01010000	501059		(0.00)	(0.00)	(1.00)	(0.00)	(1.00)	(0.00)
U150	01010000	501059	NEW POSITION - ACCOUNTING/FIS ANALYST II	0	0	90,000	0	90,000	0

CHANGE REPORT

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**APPROPRIATION BILL COMPARISONS
CHANGES BETWEEN PRIOR YEAR APPROPRIATIONS AND FINAL APPROPRIATIONS BILL
Budget Year 2017**

AGENCY	PROGRAM	COMMIT. ITEM	DETAIL DESCRIPTION	PRIOR YEAR APPROPRIATIONS		FINAL APPROPRIATIONS		---- CHANGE ----	
				TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
U150	01010000	501059		(0.00)	(0.00)	(2.00)	(0.00)	(2.00)	(0.00)
U150	01010000	501059	NEW POSITION - EXECUTIVE ASSISTANT III	0	0	85,000	0	85,000	0
U150	01010000	501059		(0.00)	(0.00)	(1.00)	(0.00)	(1.00)	(0.00)
U150	01010000	501070	OTHER PERSONAL SERVICES	25,000	0	75,000	0	50,000	0
U150	01010000	512001	OTHER OPERATING EXPENSES	225,276	0	275,276	0	50,000	0
U150	01050000	561000	TRANSPORTATION INFRASTRUCTURE	255,000,000	0	269,530,000	0	14,530,000	0
U150	95050000	513000	EMPLOYER CONTRIBUTIONS	58,000	0	178,000	0	120,000	0
U150	INFRASTRUCTURE BANK BOARD			255,453,276	0	270,458,276	0	15,005,000	0
U150				(2.00)	(0.00)	(6.00)	(0.00)	(4.00)	(0.00)
U200	01000000	507000	PERMANENT IMPROVEMENTS	22,500,000	0	75,654,618	0	53,154,618	0
U200	01000000	512001	OTHER OPERATING EXPENSES	3,500,000	0	7,565,462	0	4,065,462	0
U200	01000000	517011	ALLOC MUNICIPALITIES - RESTRICTED	2,000,000	0	6,000,000	0	4,000,000	0
U200	01000000	517021	ALLOC COUNTIES - RESTRICTED	78,000,000	0	120,000,000	0	42,000,000	0
U200	COUNTY TRANSPORTATION FUNDS			106,000,000	0	209,220,080	0	103,220,080	0
X220	01150000	518093	AID - LOCAL GOVERNMENT FUND	200,119,411	200,119,411	212,619,411	212,619,411	12,500,000	12,500,000
X220	AID TO SUBDIVISIONS - STATE TREASURER			217,450,939	217,450,939	229,950,939	229,950,939	12,500,000	12,500,000
X440	07000000	518048	AID TO COUNTIES - HOMESTEAD EXEMPTION FUND	86,596,511	86,596,511	49,176,000	49,176,000	-37,420,511	-37,420,511
X440	AID TO SUBDIVISIONS - DEPARTMENT OF REVENUE			86,596,511	86,596,511	49,176,000	49,176,000	-37,420,511	-37,420,511
X500	01010000	561000	HOMESTEAD EXEMPTION-DIST TO SCHOOL DISTRICTS	0	0	329,962,479	0	329,962,479	0
X500	01020000	561000	HOMESTEAD EXEMPTION REIMB-65YRS/DISABLED	0	0	133,112,184	0	133,112,184	0
X500	01030000	561000	MANUFACTURERS' DEPRECIATION REIMBURSEMENT	0	0	74,357,080	0	74,357,080	0
X500	01040000	561000	MERCHANTS' INVENTORY TAX EXEMPTION	0	0	40,557,257	0	40,557,257	0
X500	TAX RELIEF TRUST FUND			0	0	577,989,000	0	577,989,000	0

STATEMENT OF REVENUES
ESTIMATE OF GENERAL, SCHOOL, TRANSPORTATION,
EDUCATION IMPROVEMENT ACT AND EDUCATION LOTTERY REVENUES
FISCAL YEAR 2016-17

General Fund	
Sales And Use Tax	2,874,667,000
Individual Income Tax	4,063,649,260
Corporation Income Tax	387,554,000
Insurance Tax	240,186,000
Admissions Tax	30,893,000
Aircraft Tax	4,859,000
Alcoholic Liquor Tax	74,070,000
Bank Tax	33,820,000
Beer and Wine Tax	108,035,000
Bingo Tax	3,110,000
Business Filing Fees	5,375,000
Circuit & Family Court Fines	8,616,000
Corporation License Tax	105,510,000
Documentary Tax	47,236,000
Earned on Investments	17,000,000
Indirect Cost Recoveries	14,473,000
Motor Vehicle Licenses	11,031,000
Nursing Homes Fees	3,700,000
Parole & Probation Supervision Fees	3,393,000
Private Car Lines Tax	4,458,000
Public Service Authority	20,806,000
Purchasing Card Rebates	2,500,000
Record Search Fees	4,461,000
Savings & Loan Association Tax	1,835,000
Security Dealer Fees	24,000,000
Surcharge on Vehicle Rentals	2,900,000
Tobacco Tax	24,724,000
Uncashed Checks	2,000,000
Unclaimed Property Fund	15,000,000
Workers' Compensation Insurance Tax	8,009,000
Other Sources of Revenue	9,647,632
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Total General Fund Revenues	8,157,517,892
Less: Revenue Transferred to Tax Relief Trust Funds (§11-11-150)	577,989,000
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Net General Fund Revenue	7,579,528,892
Education Improvement Act Revenue	751,585,000
Transportation Fund Revenue	1,754,154,755
Education Lottery Revenue	376,300,000
FY 2015-16 Estimated Lottery Surplus	78,375,000
Total Estimated Revenue (§11-11-410)	11,117,932,647
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PERSONAL SERVICE SUMMARY

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Final Appropriations
Budget Year 2017

CI Group	Values	SOF			Grand Total
		General	Federal	Other	
1. Agency Head	Appropriations	31,725,753	350,529	3,234,147	35,310,429
	FTEs	229.20	2.36	24.44	256.00
2. Classified	Appropriations	880,383,456	321,025,726	996,162,551	2,197,571,733
	FTEs	27,884.26	7,247.07	19,240.80	54,372.13
3. New Classified	Appropriations	7,712,779	5,915,349	2,117,287	15,745,415
	FTEs	215.68	262.79	296.65	775.12
4. Unclassified	Appropriations	313,239,024	128,567,231	714,088,721	1,155,894,976
	FTEs	5,833.73	630.64	5,109.76	11,574.13
5. New Unclassified	Appropriations	1,990,954	0	0	1,990,954
	FTEs	13.00	42.00	275.00	330.00
6. Interim Classified	Appropriations	0	0	0	0
	FTEs	0.00	26.00	0.00	26.00
7. Other Personal Service	Appropriations	44,414,853	120,390,608	303,255,947	468,061,408
	FTEs	0.00	0.00	0.00	0.00
8. General Assembly	Appropriations	8,024,655	0	749,600	8,774,255
	FTEs	268.00	0.00	10.00	278.00
9. Base Pay Increase	Appropriations	54,270,993	0	0	54,270,993
	FTEs	0.00	0.00	0.00	0.00
Total Appropriation		1,341,762,467	576,249,443	2,019,608,253	3,937,620,163
Total FTEs		34,443.87	8,210.86	24,956.65	67,611.38

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017

Major Budget Categories	2015-2016 Authorized		Total Funds	2016-2017 Final Appropriations		
	Total Funds	State Funds		State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	3,788,038,713	1,209,092,204	3,883,349,170	1,287,491,474	576,249,443	2,019,608,253
OTHER OPERATING EXPENSES	4,294,972,462	536,474,587	4,623,963,788	662,211,190	1,072,690,646	2,889,061,952
SPECIAL ITEMS +	2,594,088,962	441,628,490	3,423,368,796	467,780,980	74,917,941	2,880,669,875 +
PERMANENT IMPROVEMENTS	25,650,000	0	78,804,618	0	0	78,804,618
DEBT SERVICE	263,112,714	191,751,153	263,251,290	191,751,153	0	71,500,137
CASE SERVICES	7,375,127,242	1,192,907,909	7,662,825,998	1,307,936,171	5,342,633,142	1,012,256,685
DISTRIBUTION TO SUBDIVISIONS	4,669,831,914	2,829,151,445	4,972,401,385	3,045,630,602	1,136,851,136	789,919,647
EMPLOYER CONTRIBUTIONS	1,279,977,755	490,210,054	1,429,056,498	616,727,322	156,000,951	656,328,225
GRAND TOTAL	24,290,799,762	6,891,215,842	26,337,021,543	7,579,528,892	8,359,343,259	10,398,149,392

+ Tax Relief Trust Fund of \$577,989,000 is included in Other Funds

MAJOR BUDGET CATEGORY

Run Date: 08/16/16
Run Time: 3:10:08 PM

Budget Year 2016-2017
A010 - LEG DEPT - THE SENATE

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	7,811,195	7,811,195	7,811,195	7,811,195	0	0
OTHER OPERATING EXPENSES	2,385,609	2,385,609	2,385,609	2,385,609	0	0
SPECIAL ITEMS	300,000	0	300,000	0	0	300,000
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	3,707,126	3,707,126	3,707,126	3,707,126	0	0
GRAND TOTAL	14,203,930	13,903,930	14,203,930	13,903,930	0	300,000

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017
A050 - LEG DEPT - HOUSE OF REPRESENTATIVES

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	6,440,897	6,440,897	6,440,897	6,440,897	0	0
OTHER OPERATING EXPENSES	10,502,627	10,502,627	10,502,627	10,502,627	0	0
SPECIAL ITEMS	0	0	0	0	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	4,994,884	4,994,884	4,994,884	4,994,884	0	0
GRAND TOTAL	21,938,408	21,938,408	21,938,408	21,938,408	0	0

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017 A150 - LEG DEPT - CODIFICATION OF LAWS & LEGISLATIVE COUNCIL

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	2,421,556	2,421,556	2,421,556	2,421,556	0	0
OTHER OPERATING EXPENSES	500,000	500,000	500,000	500,000	0	0
SPECIAL ITEMS	447,121	147,121	447,121	147,121	0	300,000
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	747,600	747,600	747,600	747,600	0	0
GRAND TOTAL	4,116,277	3,816,277	4,116,277	3,816,277	0	300,000

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017 A170 - LEG DEPT - LEGISLATIVE SERVICES AGENCY

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	1,694,427	1,694,427	2,429,083	2,429,083	0	0
OTHER OPERATING EXPENSES	3,535,711	3,535,711	2,526,697	2,526,697	0	0
SPECIAL ITEMS	0	0	0	0	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	545,642	545,642	820,000	820,000	0	0
GRAND TOTAL	5,775,780	5,775,780	5,775,780	5,775,780	0	0

MAJOR BUDGET CATEGORY

Run Date: 08/16/16
Run Time: 3:10:09 PM

Budget Year 2016-2017
A200 - LEG DEPT - LEGISLATIVE AUDIT COUNCIL

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	1,550,066	1,230,066	1,700,066	1,380,066	0	320,000
OTHER OPERATING EXPENSES	97,000	97,000	122,000	122,000	0	0
SPECIAL ITEMS	0	0	0	0	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	364,115	284,115	389,115	309,115	0	80,000
GRAND TOTAL	2,011,181	1,611,181	2,211,181	1,811,181	0	400,000

MAJOR BUDGET CATEGORY

Run Date: 08/16/16
Run Time: 3:10:09 PM

Budget Year 2016-2017
A850 - EDUCATION OVERSIGHT COMMITTEE

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	561,600	0	561,600	0	0	561,600
OTHER OPERATING EXPENSES	1,101,642	0	1,101,642	0	0	1,101,642
SPECIAL ITEMS	0	0	0	0	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	130,000	0	130,000	0	0	130,000
GRAND TOTAL	1,793,242	0	1,793,242	0	0	1,793,242

MAJOR BUDGET CATEGORY

Run Date: 08/16/16
Run Time: 3:10:09 PM

Budget Year 2016-2017 B040 - JUDICIAL DEPARTMENT

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	38,214,518	28,738,790	38,714,518	29,238,790	0	9,475,728
OTHER OPERATING EXPENSES	11,013,298	4,018,116	11,113,298	4,118,116	0	6,995,182
SPECIAL ITEMS	3,948,393	0	3,948,393	0	835,393	3,113,000
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	17,324,138	14,410,048	17,324,138	14,410,048	0	2,914,090
GRAND TOTAL	70,500,347	47,166,954	71,166,347	47,766,954	835,393	22,498,000

MAJOR BUDGET CATEGORY

Run Date: 08/16/16
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Budget Year 2016-2017 C050 - ADMINISTRATIVE LAW COURT

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	2,161,658	1,410,658	2,161,658	1,410,658	0	751,000
OTHER OPERATING EXPENSES	841,363	355,840	900,673	415,150	0	485,523
SPECIAL ITEMS	0	0	0	0	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	867,526	633,809	867,526	633,809	0	233,717
GRAND TOTAL	3,870,547	2,400,307	3,929,857	2,459,617	0	1,470,240

MAJOR BUDGET CATEGORY

Run Date: 08/16/16
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Budget Year 2016-2017
D050 - GOVERNOR'S OFFICE - EXECUTIVE CONTROL OF STATE

Major Budget Categories	2015-2016 Authorized		Total Funds	2016-2017 Final Appropriations		
	Total Funds	State Funds		State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	1,365,257	1,365,257	1,365,257	1,365,257	0	0
OTHER OPERATING EXPENSES	101,213	101,213	101,213	101,213	0	0
SPECIAL ITEMS	0	0	0	0	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	509,622	509,622	509,622	509,622	0	0
GRAND TOTAL	1,976,092	1,976,092	1,976,092	1,976,092	0	0

MAJOR BUDGET CATEGORY

Run Date: 08/16/16
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Budget Year 2016-2017
D100 - STATE LAW ENFORCEMENT DIVISION

Major Budget Categories	2015-2016 Authorized		Total Funds	2016-2017 Final Appropriations		
	Total Funds	State Funds		State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	36,767,495	29,046,699	37,169,585	29,488,789	2,386,252	5,294,544
OTHER OPERATING EXPENSES	27,129,139	2,770,181	28,601,809	4,270,351	8,472,746	15,858,712
SPECIAL ITEMS	2,361,275	1,741,275	3,861,275	1,241,275	0	2,620,000
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	6,000	6,000	3,000	3,000	0	0
DISTRIBUTION TO SUBDIVISIONS	13,434,850	0	13,434,850	0	13,434,850	0
EMPLOYER CONTRIBUTIONS	12,269,965	9,856,524	12,457,205	9,976,264	706,152	1,774,789
GRAND TOTAL	91,968,724	43,420,679	95,527,724	44,979,679	25,000,000	25,548,045

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017 D200 - GOVERNOR'S OFFICE - MANSION AND GROUNDS

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	244,412	184,412	244,412	184,412	0	60,000
OTHER OPERATING EXPENSES	193,284	60,867	193,284	60,867	0	132,417
SPECIAL ITEMS	0	0	0	0	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	75,075	67,492	75,075	67,492	0	7,583
GRAND TOTAL	512,771	312,771	512,771	312,771	0	200,000

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017 D250 - OFFICE OF INSPECTOR GENERAL

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	433,931	433,931	433,931	433,931	0	0
OTHER OPERATING EXPENSES	62,012	62,012	62,012	62,012	0	0
SPECIAL ITEMS	321	321	321	321	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	138,191	138,191	138,191	138,191	0	0
GRAND TOTAL	634,455	634,455	634,455	634,455	0	0

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017
D500 - DEPARTMENT OF ADMINISTRATION

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	45,319,451	15,589,976	44,660,541	15,628,161	1,641,772	27,390,608
OTHER OPERATING EXPENSES	100,377,519	15,307,576	109,576,238	19,416,594	8,962,466	81,197,178
SPECIAL ITEMS	41,666,104	17,216,104	43,666,104	17,216,104	0	26,450,000
PERMANENT IMPROVEMENTS	3,000,000	0	3,000,000	0	0	3,000,000
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	1,165,666	142,885	913,031	142,885	0	770,146
DISTRIBUTION TO SUBDIVISIONS	67,603,140	0	61,953,140	0	60,277,661	1,675,479
EMPLOYER CONTRIBUTIONS	16,524,644	5,537,149	15,887,470	5,389,946	618,512	9,879,012
GRAND TOTAL	275,656,524	53,793,690	279,656,524	57,793,690	71,500,411	150,362,423

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017
E040 - LIEUTENANT GOVERNOR'S OFFICE

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	2,919,217	1,516,646	2,934,814	1,516,646	1,086,571	331,597
OTHER OPERATING EXPENSES	1,372,466	362,429	2,194,669	1,184,632	797,557	212,480
SPECIAL ITEMS	10,672,000	10,672,000	13,172,000	13,172,000	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	2,725,000	0	2,825,000	0	0	2,825,000
DISTRIBUTION TO SUBDIVISIONS	28,951,408	1,135,245	28,951,408	1,135,245	22,232,063	5,584,100
EMPLOYER CONTRIBUTIONS	1,016,232	582,706	1,030,289	582,706	346,463	101,120
GRAND TOTAL	47,656,323	14,269,026	51,108,180	17,591,229	24,462,654	9,054,297

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017
E080 - SECRETARY OF STATE'S OFFICE

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	1,441,802	730,605	1,441,802	730,605	0	711,197
OTHER OPERATING EXPENSES	636,711	0	786,711	0	0	786,711
SPECIAL ITEMS	0	0	0	0	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	473,287	333,895	482,804	333,895	0	148,909
GRAND TOTAL	2,551,800	1,064,500	2,711,317	1,064,500	0	1,646,817

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017
E120 - COMPTROLLER GENERAL'S OFFICE

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	2,027,161	1,743,188	2,092,595	1,763,188	0	329,407
OTHER OPERATING EXPENSES	426,304	7,664	426,304	7,664	0	418,640
SPECIAL ITEMS	0	0	0	0	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	580,715	503,328	580,715	503,328	0	77,387
GRAND TOTAL	3,034,180	2,254,180	3,099,614	2,274,180	0	825,434

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017
E160 - STATE TREASURER'S OFFICE

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	3,847,265	1,155,742	4,091,265	1,240,742	0	2,850,523
OTHER OPERATING EXPENSES	2,731,795	66,756	3,470,095	66,756	0	3,403,339
SPECIAL ITEMS	0	0	0	0	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	1,316,061	443,616	1,397,536	458,616	0	938,920
GRAND TOTAL	7,895,121	1,666,114	8,958,896	1,766,114	0	7,192,782

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017
E190 - RETIREMENT SYSTEM INVESTMENT COMMISSION

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	9,130,994	0	8,630,000	0	0	8,630,000
OTHER OPERATING EXPENSES	6,803,053	0	6,803,053	0	0	6,803,053
SPECIAL ITEMS	0	0	0	0	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	1,875,085	0	1,875,085	0	0	1,875,085
GRAND TOTAL	17,809,132	0	17,308,138	0	0	17,308,138

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017
E200 - ATTORNEY GENERAL'S OFFICE

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	7,735,485	4,650,117	9,421,054	6,335,686	926,311	2,159,057
OTHER OPERATING EXPENSES	13,477,461	77,378	15,977,461	2,577,378	813,729	12,586,354
SPECIAL ITEMS	0	0	0	0	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	2,090,182	1,195,339	2,342,182	1,447,339	213,843	681,000
GRAND TOTAL	23,303,128	5,922,834	27,740,697	10,360,403	1,953,883	15,426,411

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017
E210 - PROSECUTION COORDINATION COMMISSION

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	3,295,827	3,198,677	3,295,827	3,198,677	97,150	0
OTHER OPERATING EXPENSES	448,550	227,109	448,550	227,109	221,441	0
SPECIAL ITEMS	18,831,147	10,681,147	30,138,136	21,888,136	0	8,250,000
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	1,804,774	1,767,782	1,804,774	1,767,782	36,992	0
GRAND TOTAL	24,380,298	15,874,715	35,687,287	27,081,704	355,583	8,250,000

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017
E230 - COMMISSION ON INDIGENT DEFENSE

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	4,514,317	3,839,229	4,653,106	3,839,229	0	813,877
OTHER OPERATING EXPENSES	813,800	96,000	863,800	96,000	0	767,800
SPECIAL ITEMS	27,883,513	15,443,329	35,941,596	23,770,201	0	12,171,395
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	2,077,080	1,988,280	2,157,080	1,988,280	0	168,800
GRAND TOTAL	35,288,710	21,366,838	43,615,582	29,693,710	0	13,921,872

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017
E240 - ADJUTANT GENERAL'S OFFICE

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	12,824,908	2,253,423	12,914,908	2,343,423	8,833,658	1,737,827
OTHER OPERATING EXPENSES	26,835,009	3,280,303	27,564,009	4,009,303	19,413,929	4,140,777
SPECIAL ITEMS	167,076	167,076	167,076	167,076	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	13,244,108	36,410	13,244,108	36,410	12,894,651	313,047
EMPLOYER CONTRIBUTIONS	5,413,651	906,667	5,426,651	919,667	4,051,674	455,310
GRAND TOTAL	58,484,752	6,643,879	59,316,752	7,475,879	45,193,912	6,646,961

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017
E280 - ELECTION COMMISSION

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	518,461	454,664	697,461	633,664	0	63,797
OTHER OPERATING EXPENSES	1,492,946	1,242,043	1,492,946	1,242,043	0	250,903
SPECIAL ITEMS	4,300,000	3,000,000	4,300,000	3,000,000	0	1,300,000
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	533,000	533,000	533,000	533,000	0	0
EMPLOYER CONTRIBUTIONS	284,371	258,371	359,371	333,371	0	26,000
GRAND TOTAL	7,128,778	5,488,078	7,382,778	5,742,078	0	1,640,700

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017
E500 - REVENUE & FISCAL AFFAIRS OFFICE

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	5,388,329	2,864,881	5,363,696	2,864,881	17,500	2,481,315
OTHER OPERATING EXPENSES	3,326,255	829,966	3,326,255	829,966	0	2,496,289
SPECIAL ITEMS	26,000	26,000	26,000	26,000	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	1,927,258	1,032,721	1,951,891	1,032,721	7,500	911,670
GRAND TOTAL	10,667,842	4,753,568	10,667,842	4,753,568	25,000	5,889,274

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017
E550 - STATE FISCAL ACCOUNTABILITY AUTHORITY

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	8,600,000	1,095,000	8,600,000	1,095,000	0	7,505,000
OTHER OPERATING EXPENSES	6,664,534	124,100	6,664,534	124,100	0	6,540,434
SPECIAL ITEMS	0	0	0	0	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	2,719,170	336,425	2,719,170	336,425	0	2,382,745
GRAND TOTAL	17,983,704	1,555,525	17,983,704	1,555,525	0	16,428,179

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017
F270 - SFAA - STATE AUDITOR'S OFFICE

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	2,643,619	2,000,590	2,882,998	2,239,969	0	643,029
OTHER OPERATING EXPENSES	1,958,490	443,490	1,958,490	443,490	0	1,515,000
SPECIAL ITEMS	0	0	0	0	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	946,067	724,457	1,031,361	809,751	0	221,610
GRAND TOTAL	5,548,176	3,168,537	5,872,849	3,493,210	0	2,379,639

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017 F300 - STATEWIDE EMPLOYEE BENEFITS

Major Budget Categories	2015-2016 Authorized			2016-2017 Final Appropriations		
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	0	0	0	0	0	0
OTHER OPERATING EXPENSES	0	0	0	0	0	0
SPECIAL ITEMS	0	0	0	0	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	0	0	100,070,059	100,070,059	0	0
GRAND TOTAL	0	0	100,070,059	100,070,059	0	0

MAJOR BUDGET CATEGORY

Run Date: 08/16/16
Run Time: 3:10:10 PM

Budget Year 2016-2017 F310 - CAPITAL RESERVE FUND

Major Budget Categories	2015-2016 Authorized			2016-2017 Final Appropriations		
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	0	0	0	0	0	0
OTHER OPERATING EXPENSES	0	0	0	0	0	0
SPECIAL ITEMS	131,047,797	131,047,797	139,207,789	139,207,789	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	0	0	0	0	0	0
GRAND TOTAL	131,047,797	131,047,797	139,207,789	139,207,789	0	0

MAJOR BUDGET CATEGORY

Run Date: 08/16/16
Run Time: 3:10:11 PM

Budget Year 2016-2017 F500 - PUBLIC EMPLOYEE BENEFIT AUTHORITY

Major Budget Categories	2015-2016 Authorized		Total Funds	2016-2017 Final Appropriations		
	Total Funds	State Funds		State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	14,593,889	0	15,403,176	0	0	15,403,176
OTHER OPERATING EXPENSES	12,663,734	0	11,049,436	0	0	11,049,436
SPECIAL ITEMS	300,000	0	300,000	0	0	300,000
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	12,743,978	8,271,510	12,772,499	7,495,020	0	5,277,479
GRAND TOTAL	40,301,601	8,271,510	39,525,111	7,495,020	0	32,030,091

MAJOR BUDGET CATEGORY

Run Date: 08/16/16
Run Time: 3:10:11 PM

Budget Year 2016-2017 H030 - COMMISSION ON HIGHER EDUCATION

Major Budget Categories	2015-2016 Authorized		Total Funds	2016-2017 Final Appropriations		
	Total Funds	State Funds		State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	1,811,804	1,425,325	2,030,269	1,643,790	194,917	191,562
OTHER OPERATING EXPENSES	412,172	285,520	412,172	285,520	66,723	59,929
SPECIAL ITEMS	74,599,913	66,166,573	41,698,572	33,265,232	4,320,479	4,112,861
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	681,687	479,138	763,222	560,673	147,713	54,836
GRAND TOTAL	77,505,576	68,356,556	44,904,235	35,755,215	4,729,832	4,419,188

MAJOR BUDGET CATEGORY

Run Date: 08/16/16
Run Time: 3:10:11 PM

Budget Year 2016-2017 H060 - HIGHER EDUCATION TUITION GRANTS COMMISSION

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	194,671	194,671	202,550	202,550	0	0
OTHER OPERATING EXPENSES	28,159,298	23,506,002	30,969,232	25,969,232	0	5,000,000
SPECIAL ITEMS	0	0	0	0	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	76,547	76,547	78,417	78,417	0	0
GRAND TOTAL	28,430,516	23,777,220	31,250,199	26,250,199	0	5,000,000

MAJOR BUDGET CATEGORY

Run Date: 08/16/16
Run Time: 3:10:11 PM

Budget Year 2016-2017 H090 - THE CITADEL

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	47,453,940	7,157,303	48,190,744	7,157,303	588,233	40,445,208
OTHER OPERATING EXPENSES	83,132,241	123,393	84,363,695	633,893	32,162,183	51,567,619
SPECIAL ITEMS	0	0	0	0	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	14,371,918	2,267,098	14,371,918	2,267,098	117,647	11,987,173
GRAND TOTAL	144,958,099	9,547,794	146,926,357	10,058,294	32,868,063	104,000,000

MAJOR BUDGET CATEGORY

Run Date: 08/16/16
Run Time: 3:10:11 PM

Budget Year 2016-2017
H120 - CLEMSON UNIVERSITY - EDUCATION & GENERAL

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	333,391,674	52,868,055	360,197,705	55,407,691	26,661,624	278,128,390
OTHER OPERATING EXPENSES	285,906,463	1,961,000	316,278,444	3,580,578	48,757,860	263,940,006
SPECIAL ITEMS	145,194,326	0	150,401,277	0	21,074,675	129,326,602
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	6,879,163	0	9,363,086	0	0	9,363,086
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	104,363,647	17,462,762	112,477,657	18,303,548	5,699,834	88,474,275
GRAND TOTAL	875,735,273	72,291,817	948,718,169	77,291,817	102,193,993	769,232,359

MAJOR BUDGET CATEGORY

Run Date: 08/16/16
Run Time: 3:10:11 PM

Budget Year 2016-2017
H150 - UNIVERSITY OF CHARLESTON

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	123,020,536	15,976,280	123,020,536	15,976,280	2,474,047	104,570,209
OTHER OPERATING EXPENSES	105,130,398	670,066	107,130,398	2,670,066	16,538,977	87,921,355
SPECIAL ITEMS	785,099	785,099	785,099	785,099	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	27,727,834	4,669,646	27,727,834	4,669,646	486,976	22,571,212
GRAND TOTAL	256,663,867	22,101,091	258,663,867	24,101,091	19,500,000	215,062,776

MAJOR BUDGET CATEGORY

Run Date: 08/16/16
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Budget Year 2016-2017
H170 - COASTAL CAROLINA UNIVERSITY

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	78,586,401	7,114,430	89,586,401	7,114,430	228,900	82,243,071
OTHER OPERATING EXPENSES	57,425,318	1,127,452	57,805,318	2,327,452	2,632,589	52,845,277
SPECIAL ITEMS	38,240,000	0	26,060,000	0	18,060,000	8,000,000
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	26,216,802	2,349,596	28,216,802	2,349,596	78,511	25,788,695
GRAND TOTAL	200,468,521	10,591,478	201,668,521	11,791,478	21,000,000	168,877,043

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017
H180 - FRANCIS MARION UNIVERSITY

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	30,628,731	9,963,024	31,011,367	9,963,024	459,689	20,588,654
OTHER OPERATING EXPENSES	21,473,229	773,230	24,134,024	1,698,230	12,422,032	10,013,762
SPECIAL ITEMS	0	0	0	0	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	9,300,236	2,855,179	9,433,305	2,855,179	106,774	6,471,352
GRAND TOTAL	61,402,196	13,591,433	64,578,696	14,516,433	12,988,495	37,073,768

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017
H210 - LANDER UNIVERSITY

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	25,974,629	4,839,359	25,974,629	4,839,359	281,366	20,853,904
OTHER OPERATING EXPENSES	38,788,628	350,196	40,553,194	850,196	6,903,225	32,799,773
SPECIAL ITEMS	0	0	0	0	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	6,915,898	1,699,517	6,915,898	1,699,517	56,150	5,160,231
GRAND TOTAL	71,679,155	6,889,072	73,443,721	7,389,072	7,240,741	58,813,908

MAJOR BUDGET CATEGORY

Run Date: 08/16/16
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Budget Year 2016-2017
H240 - SOUTH CAROLINA STATE UNIVERSITY

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	46,175,834	9,352,568	34,675,834	9,352,568	8,678,567	16,644,699
OTHER OPERATING EXPENSES	84,828,171	153,849	68,978,171	303,849	43,013,538	25,660,784
SPECIAL ITEMS	1,852,995	0	1,852,995	0	462,141	1,390,854
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	13,975,323	3,568,604	13,975,323	3,568,604	2,347,009	8,059,710
GRAND TOTAL	146,832,323	13,075,021	119,482,323	13,225,021	54,501,255	51,756,047

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017
H270 - UNIVERSITY OF SOUTH CAROLINA

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	427,466,570	88,348,850	439,466,570	88,348,850	55,719,558	295,398,162
OTHER OPERATING EXPENSES	524,147,339	581,419	524,274,329	6,708,409	105,404,073	412,161,847
SPECIAL ITEMS	1,514,876	1,387,573	1,514,876	1,387,573	0	127,303
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	129,392,773	26,070,742	143,392,773	26,070,742	15,480,000	101,842,031
GRAND TOTAL	1,082,521,558	116,388,584	1,108,648,548	122,515,574	176,603,631	809,529,343

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017
H290 - USC - AIKEN CAMPUS

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	21,829,581	5,751,218	21,829,581	5,751,218	326,054	15,752,309
OTHER OPERATING EXPENSES	28,111,892	0	27,761,892	400,000	7,720,553	19,641,339
SPECIAL ITEMS	0	0	0	0	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	7,045,301	1,581,587	7,795,301	1,581,587	150,000	6,063,714
GRAND TOTAL	56,986,774	7,332,805	57,386,774	7,732,805	8,196,607	41,457,362

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017
H340 - USC - UPSTATE

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	35,992,460	8,008,997	35,992,460	8,008,997	818,190	27,165,273
OTHER OPERATING EXPENSES	45,479,010	0	44,729,010	500,000	13,651,334	30,577,676
SPECIAL ITEMS	0	0	0	0	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	11,847,667	2,183,160	13,097,667	2,183,160	281,314	10,633,193
GRAND TOTAL	93,319,137	10,192,157	93,819,137	10,692,157	14,750,838	68,376,142

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017
H360 - USC - BEAUFORT CAMPUS

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	11,889,329	2,622,402	14,739,329	2,622,402	242,011	11,874,916
OTHER OPERATING EXPENSES	11,402,342	0	12,362,342	400,000	4,597,213	7,365,129
SPECIAL ITEMS	0	0	0	0	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	3,964,561	408,904	5,014,561	408,904	138,691	4,466,966
GRAND TOTAL	27,256,232	3,031,306	32,116,232	3,431,306	4,977,915	23,707,011

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017
H370 - USC - LANCASTER CAMPUS

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	8,244,303	1,374,270	8,398,828	1,528,795	335,662	6,534,371
OTHER OPERATING EXPENSES	8,888,713	0	9,138,713	250,000	3,652,606	5,236,107
SPECIAL ITEMS	0	0	0	0	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	2,506,795	391,040	2,506,795	391,040	101,780	2,013,975
GRAND TOTAL	19,639,811	1,765,310	20,044,336	2,169,835	4,090,048	13,784,453

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017
H380 - USC - SALKEHATCHIE CAMPUS

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	4,339,877	1,018,276	4,433,792	1,112,191	250,412	3,071,189
OTHER OPERATING EXPENSES	7,816,657	0	7,992,897	176,240	3,517,541	4,299,116
SPECIAL ITEMS	100,460	100,460	100,460	100,460	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	1,398,539	282,798	1,398,539	282,798	112,501	1,003,240
GRAND TOTAL	13,655,533	1,401,534	13,925,688	1,671,689	3,880,454	8,373,545

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017
H390 - USC - SUMTER CAMPUS

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	6,629,599	2,113,080	6,707,179	2,190,660	843,221	3,673,298
OTHER OPERATING EXPENSES	6,687,640	0	6,833,213	145,573	1,314,610	5,373,030
SPECIAL ITEMS	0	0	0	0	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	2,038,250	616,306	2,038,250	616,306	48,566	1,373,378
GRAND TOTAL	15,355,489	2,729,386	15,578,642	2,952,539	2,206,397	10,419,706

MAJOR BUDGET CATEGORY

Run Date: 08/16/16
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Budget Year 2016-2017
H400 - USC - UNION CAMPUS

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	2,218,469	519,714	2,265,459	566,704	173,202	1,525,553
OTHER OPERATING EXPENSES	3,676,956	0	3,765,130	88,174	1,682,454	1,994,502
SPECIAL ITEMS	0	0	0	0	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	858,101	144,499	858,101	144,499	72,602	641,000
GRAND TOTAL	6,753,526	664,213	6,888,690	799,377	1,928,258	4,161,055

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017
H470 - WINTHROP UNIVERSITY

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	53,029,436	11,031,936	53,029,436	11,031,936	2,947,500	39,050,000
OTHER OPERATING EXPENSES	79,942,052	262,052	80,642,052	962,052	47,450,000	32,230,000
SPECIAL ITEMS	3,968,320	0	3,968,320	0	0	3,968,320
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	15,118,704	3,273,704	15,118,704	3,273,704	800,000	11,045,000
GRAND TOTAL	152,058,512	14,567,692	152,758,512	15,267,692	51,197,500	86,293,320

MAJOR BUDGET CATEGORY

Run Date: 08/16/16
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Budget Year 2016-2017
H510 - MEDICAL UNIVERSITY OF SOUTH CAROLINA

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	263,424,565	41,706,758	272,808,946	41,706,758	96,080,095	135,022,093
OTHER OPERATING EXPENSES	305,002,591	900,000	309,201,950	1,800,000	54,291,935	253,110,015
SPECIAL ITEMS	15,350,133	4,640,004	15,350,133	4,640,004	0	10,710,129
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	48,620,595	14,903,150	51,909,439	14,903,150	6,771,839	30,234,450
GRAND TOTAL	632,397,884	62,149,912	649,270,468	63,049,912	157,143,869	429,076,687

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017

H530 - AREA HEALTH EDUCATION CONSORTIUM

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	4,485,340	3,987,732	4,794,909	4,297,301	122,800	374,808
OTHER OPERATING EXPENSES	6,820,579	3,692,360	6,864,839	3,736,620	694,100	2,434,119
SPECIAL ITEMS	920,000	920,000	920,000	920,000	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	1,199,916	1,172,116	1,296,087	1,268,287	27,800	0
GRAND TOTAL	13,425,835	9,772,208	13,875,835	10,222,208	844,700	2,808,927

MAJOR BUDGET CATEGORY

Run Date: 08/16/16

Run Time: 3:10:12 PM

Budget Year 2016-2017

H590 - STATE BOARD FOR TECHNICAL & COMPREHENSIVE EDUCATION

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	363,273,563	77,358,223	363,273,563	77,358,223	15,498,792	270,416,548
OTHER OPERATING EXPENSES	205,687,247	5,770,500	235,740,795	12,231,015	50,521,049	172,988,731
SPECIAL ITEMS	14,161,680	14,161,680	14,661,680	14,661,680	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	113,730,438	36,264,339	113,730,438	36,264,339	3,442,320	74,023,779
GRAND TOTAL	696,852,928	133,554,742	727,406,476	140,515,257	69,462,161	517,429,058

MAJOR BUDGET CATEGORY

Run Date: 08/16/16
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Budget Year 2016-2017
H630 - DEPARTMENT OF EDUCATION

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	60,421,987	36,909,869	63,234,247	38,873,697	9,947,709	14,412,841
OTHER OPERATING EXPENSES	125,750,969	61,514,839	134,864,834	65,049,468	32,737,337	37,078,029
SPECIAL ITEMS	202,872,762	11,201,499	224,899,714	13,951,499	6,102,000	204,846,215
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	3,824,630,364	2,501,072,767	4,098,262,092	2,740,704,601	833,603,043	523,954,448
EMPLOYER CONTRIBUTIONS	21,413,048	13,862,111	22,256,869	14,423,696	2,912,797	4,920,376
GRAND TOTAL	4,235,089,130	2,624,561,085	4,543,517,756	2,873,002,961	885,302,886	785,211,909

MAJOR BUDGET CATEGORY

Run Date: 08/16/16
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Budget Year 2016-2017
H660 - LOTTERY EXPENDITURE ACCOUNT

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	0	0	0	0	0	0
OTHER OPERATING EXPENSES	0	0	0	0	0	0
SPECIAL ITEMS	320,925,000	0	418,675,000	0	0	418,675,000
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	0	0	0	0	0	0
GRAND TOTAL	320,925,000	0	418,675,000	0	0	418,675,000

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017
H670 - EDUCATIONAL TELEVISION COMMISSION

Major Budget Categories	2015-2016 Authorized		Total Funds	2016-2017 Final Appropriations		
	Total Funds	State Funds		State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	6,726,500	155,000	7,291,500	155,000	0	7,136,500
OTHER OPERATING EXPENSES	10,054,089	85,989	9,754,089	85,989	200,000	9,468,100
SPECIAL ITEMS	0	0	0	0	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	2,146,943	36,543	2,146,943	36,543	0	2,110,400
GRAND TOTAL	18,927,532	277,532	19,192,532	277,532	200,000	18,715,000

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017
H710 - WIL LOU GRAY OPPORTUNITY SCHOOL

Major Budget Categories	2015-2016 Authorized		Total Funds	2016-2017 Final Appropriations		
	Total Funds	State Funds		State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	3,426,300	3,205,300	3,466,300	3,245,300	63,000	158,000
OTHER OPERATING EXPENSES	2,450,118	1,535,797	2,398,118	1,483,797	164,500	749,821
SPECIAL ITEMS	0	0	0	0	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	1,253,494	1,198,494	1,265,494	1,210,494	12,500	42,500
GRAND TOTAL	7,129,912	5,939,591	7,129,912	5,939,591	240,000	950,321

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017
H730 - DEPARTMENT OF VOCATIONAL REHABILITATION

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	66,481,989	9,259,580	69,844,313	9,484,427	55,127,532	5,232,354
OTHER OPERATING EXPENSES	42,154,133	206,330	43,754,133	231,330	17,448,899	26,073,904
SPECIAL ITEMS	0	0	0	0	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	27,002,750	1,162,348	29,106,860	1,462,348	25,639,080	2,005,432
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	22,817,816	4,122,691	24,108,870	4,208,131	18,047,228	1,853,511
GRAND TOTAL	158,456,688	14,750,949	166,814,176	15,386,236	116,262,739	35,165,201

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017
H750 - SCHOOL FOR THE DEAF AND THE BLIND

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	10,539,065	6,129,200	10,714,065	6,129,200	355,372	4,229,493
OTHER OPERATING EXPENSES	9,618,797	5,819,042	10,093,797	5,819,042	662,801	3,611,954
SPECIAL ITEMS	138,256	138,256	138,256	138,256	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	120,855	120,855	120,855	120,855	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	50,000	50,000	50,000	50,000	0	0
EMPLOYER CONTRIBUTIONS	3,717,972	2,468,137	4,017,972	2,468,137	120,827	1,429,008
GRAND TOTAL	24,184,945	14,725,490	25,134,945	14,725,490	1,139,000	9,270,455

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017
H790 - DEPARTMENT OF ARCHIVES & HISTORY

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	1,795,820	1,236,645	1,795,820	1,236,645	412,075	147,100
OTHER OPERATING EXPENSES	1,404,818	613,488	1,404,818	613,488	0	791,330
SPECIAL ITEMS	440,000	25,000	440,000	25,000	193,253	221,747
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	140,000	0	140,000	0	140,000	0
EMPLOYER CONTRIBUTIONS	963,121	676,885	963,121	676,885	152,255	133,981
GRAND TOTAL	4,743,759	2,552,018	4,743,759	2,552,018	897,583	1,294,158

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017
H870 - STATE LIBRARY

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	1,545,029	850,019	1,545,029	850,019	695,010	0
OTHER OPERATING EXPENSES	2,799,781	928,224	2,799,781	928,224	1,604,557	267,000
SPECIAL ITEMS	0	0	0	0	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	9,038,928	8,838,928	10,265,337	10,065,337	200,000	0
EMPLOYER CONTRIBUTIONS	470,008	268,429	470,008	268,429	201,579	0
GRAND TOTAL	13,853,746	10,885,600	15,080,155	12,112,009	2,701,146	267,000

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017
H910 - ARTS COMMISSION

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	773,730	429,836	773,730	429,836	343,894	0
OTHER OPERATING EXPENSES	360,608	45,000	410,608	45,000	248,106	117,502
SPECIAL ITEMS	0	0	0	0	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	3,022,947	2,333,318	3,022,947	2,333,318	583,424	106,205
EMPLOYER CONTRIBUTIONS	337,862	177,645	337,862	177,645	160,217	0
GRAND TOTAL	4,495,147	2,985,799	4,545,147	2,985,799	1,335,641	223,707

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017
H950 - STATE MUSEUM COMMISSION

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	1,870,227	1,265,013	1,985,227	1,380,013	0	605,214
OTHER OPERATING EXPENSES	3,856,625	1,634,831	3,871,625	1,649,831	0	2,221,794
SPECIAL ITEMS	0	0	0	0	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	635,293	462,301	675,293	502,301	0	172,992
GRAND TOTAL	6,362,145	3,362,145	6,532,145	3,532,145	0	3,000,000

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017
H960 - CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	335,276	335,276	335,276	335,276	0	0
OTHER OPERATING EXPENSES	769,252	350,000	769,252	350,000	0	419,252
SPECIAL ITEMS	25,000	25,000	25,000	25,000	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	115,496	115,496	115,496	115,496	0	0
GRAND TOTAL	1,245,024	825,772	1,245,024	825,772	0	419,252

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017
J020 - DEPARTMENT OF HEALTH & HUMAN SERVICES

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	50,878,186	17,150,224	55,160,273	19,167,087	31,962,892	4,030,294
OTHER OPERATING EXPENSES	308,805,167	51,424,836	349,319,252	74,165,777	206,010,059	69,143,416
SPECIAL ITEMS	0	0	2,000,000	2,000,000	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	6,644,552,524	1,061,492,297	6,930,072,831	1,169,157,317	4,861,625,046	899,290,468
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	17,724,797	6,525,419	17,724,797	6,525,419	9,520,840	1,678,538
GRAND TOTAL	7,021,960,674	1,136,592,776	7,354,277,153	1,271,015,600	5,109,118,837	974,142,716

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017
J040 - DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	180,551,571	51,468,091	185,471,536	53,715,693	68,798,837	62,957,006
OTHER OPERATING EXPENSES	134,362,907	19,273,641	150,753,646	29,038,307	56,371,020	65,344,319
SPECIAL ITEMS	13,267,700	3,487,608	15,928,326	3,487,608	0	12,440,718
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	142,644,480	11,335,402	132,801,597	11,337,727	94,662,694	26,801,176
DISTRIBUTION TO SUBDIVISIONS	59,895,852	4,691,774	55,400,700	4,683,199	42,849,886	7,867,615
EMPLOYER CONTRIBUTIONS	63,554,604	16,980,666	66,600,947	17,654,286	23,457,763	25,488,898
GRAND TOTAL	594,277,114	107,237,182	606,956,752	119,916,820	286,140,200	200,899,732

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017
J120 - DEPARTMENT OF MENTAL HEALTH

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	194,930,155	109,626,574	195,953,351	113,328,351	3,682,300	78,942,700
OTHER OPERATING EXPENSES	100,414,233	25,695,525	113,260,087	29,069,788	9,674,821	74,515,478
SPECIAL ITEMS	300,000	0	300,000	0	0	300,000
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	64,818,368	26,711,327	75,911,332	30,179,291	1,275,000	44,457,041
DISTRIBUTION TO SUBDIVISIONS	866,577	0	866,577	0	0	866,577
EMPLOYER CONTRIBUTIONS	75,290,272	42,364,607	76,250,485	43,742,830	1,233,000	31,274,655
GRAND TOTAL	436,619,605	204,398,033	462,541,832	216,320,260	15,865,121	230,356,451

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017 J160 - DEPARTMENT OF DISABILITIES & SPECIAL NEEDS

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	63,025,009	45,473,193	64,508,509	45,473,193	0	19,035,316
OTHER OPERATING EXPENSES	544,785,124	143,530,831	597,956,128	155,163,085	325,000	442,468,043
SPECIAL ITEMS	19,280,876	7,159,300	20,670,876	7,659,300	0	13,011,576
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	15,428,310	914,800	15,428,310	914,800	15,000	14,498,510
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	29,242,579	22,433,092	29,857,979	22,433,092	0	7,424,887
GRAND TOTAL	671,761,898	219,511,216	728,421,802	231,643,470	340,000	496,438,332

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017 J200 - DEPARTMENT OF ALCOHOL & OTHER DRUG ABUSE SERVICES

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	2,374,107	388,694	2,509,031	370,172	1,578,514	560,345
OTHER OPERATING EXPENSES	2,875,368	37,852	4,531,171	265,719	3,468,449	797,003
SPECIAL ITEMS	3,659,599	3,659,599	3,659,599	3,659,599	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	30,431,251	2,411,215	37,723,507	3,961,215	26,345,570	7,416,722
EMPLOYER CONTRIBUTIONS	818,394	150,821	881,411	141,476	545,873	194,062
GRAND TOTAL	40,158,719	6,648,181	49,304,719	8,398,181	31,938,406	8,968,132

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017
K050 - DEPARTMENT OF PUBLIC SAFETY

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	67,139,513	52,615,068	67,219,513	52,615,068	3,623,061	10,981,384
OTHER OPERATING EXPENSES	40,104,934	3,474,213	41,104,934	3,474,213	7,568,175	30,062,546
SPECIAL ITEMS	2,700,000	2,700,000	2,700,000	2,700,000	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	2,337,625	0	2,337,625	0	0	2,337,625
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	20,072,953	0	28,962,953	0	28,287,953	675,000
EMPLOYER CONTRIBUTIONS	23,692,827	22,699,981	28,722,827	22,699,981	1,320,337	4,702,509
GRAND TOTAL	161,047,852	81,489,262	171,047,852	81,489,262	40,799,526	48,759,064

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017
L040 - DEPARTMENT OF SOCIAL SERVICES

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	141,384,489	38,020,403	149,200,556	41,432,780	94,869,598	12,898,178
OTHER OPERATING EXPENSES	188,362,597	9,194,233	201,584,402	16,886,724	161,248,141	23,449,537
SPECIAL ITEMS	21,223,753	21,223,753	21,223,753	21,223,753	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	280,685,994	44,529,507	278,417,347	47,950,460	215,438,221	15,028,666
DISTRIBUTION TO SUBDIVISIONS	10,005,090	1,648,333	10,005,090	1,648,333	6,774,472	1,582,285
EMPLOYER CONTRIBUTIONS	50,848,999	18,636,792	53,024,490	19,689,123	29,947,736	3,387,631
GRAND TOTAL	692,510,922	133,253,021	713,455,638	148,831,173	508,278,168	56,346,297

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017
L120 - JOHN DE LA HOWE SCHOOL

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	3,013,753	2,905,388	3,013,753	2,905,388	108,365	0
OTHER OPERATING EXPENSES	1,423,682	452,976	1,423,682	452,976	188,659	782,047
SPECIAL ITEMS	0	0	0	0	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	2,000	0	2,000	0	0	2,000
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	1,302,056	1,245,853	1,302,056	1,245,853	56,203	0
GRAND TOTAL	5,741,491	4,604,217	5,741,491	4,604,217	353,227	784,047

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017
L240 - COMMISSION FOR THE BLIND

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	3,967,002	1,456,991	3,967,002	1,456,991	2,467,011	43,000
OTHER OPERATING EXPENSES	2,322,839	462,299	2,442,839	582,299	1,799,540	61,000
SPECIAL ITEMS	0	0	0	0	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	4,322,983	661,202	4,502,983	841,202	3,378,101	283,680
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	1,349,224	545,301	1,349,224	545,301	788,603	15,320
GRAND TOTAL	11,962,048	3,125,793	12,262,048	3,425,793	8,433,255	403,000

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017 L320 - HOUSING FINANCE & DEVELOPMENT AUTHORITY

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	8,283,812	0	8,203,812	0	1,466,101	6,737,711
OTHER OPERATING EXPENSES	6,401,623	0	6,441,623	0	1,911,485	4,530,138
SPECIAL ITEMS	0	0	0	0	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	140,600,000	0	140,600,000	0	140,600,000	0
DISTRIBUTION TO SUBDIVISIONS	24,250,055	0	24,250,055	0	11,424,153	12,825,902
EMPLOYER CONTRIBUTIONS	2,536,177	0	2,576,177	0	460,375	2,115,802
GRAND TOTAL	182,071,667	0	182,071,667	0	155,862,114	26,209,553

MAJOR BUDGET CATEGORY

Run Date: 08/16/16
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Budget Year 2016-2017 L360 - HUMAN AFFAIRS COMMISSION

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	1,551,211	1,137,323	1,715,637	1,217,942	165,000	332,695
OTHER OPERATING EXPENSES	458,395	245,061	638,569	345,061	108,525	184,983
SPECIAL ITEMS	0	0	0	0	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	689,683	538,902	755,159	569,537	62,700	122,922
GRAND TOTAL	2,699,289	1,921,286	3,109,365	2,132,540	336,225	640,600

MAJOR BUDGET CATEGORY

Run Date: 08/16/16
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Budget Year 2016-2017
L460 - COMMISSION ON MINORITY AFFAIRS

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	537,357	447,357	616,560	526,560	0	90,000
OTHER OPERATING EXPENSES	330,514	182,700	429,264	281,450	0	147,814
SPECIAL ITEMS	0	0	0	0	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	136,822	112,822	214,000	190,000	0	24,000
GRAND TOTAL	1,004,693	742,879	1,259,824	998,010	0	261,814

MAJOR BUDGET CATEGORY

Run Date: 08/16/16
Run Time: 3:10:14 PM

Budget Year 2016-2017
N040 - DEPARTMENT OF CORRECTIONS

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	222,940,335	200,899,508	231,005,324	208,932,497	1,008,252	21,064,575
OTHER OPERATING EXPENSES	116,109,340	80,450,535	116,607,040	80,450,535	2,242,148	33,914,357
SPECIAL ITEMS	1,967,720	1,967,720	2,798,020	1,967,720	0	830,300
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	18,339,233	15,289,233	18,339,233	15,289,233	0	3,050,000
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	92,314,307	87,771,903	95,962,102	91,405,224	376,600	4,180,278
GRAND TOTAL	451,670,935	386,378,899	464,711,719	398,045,209	3,627,000	63,039,510

MAJOR BUDGET CATEGORY

Run Date: 08/16/16
Run Time: 3:10:14 PM

Budget Year 2016-2017 N080 - DEPARTMENT OF PROBATION, PAROLE & PARDON SERVICES

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	32,907,577	16,480,396	31,120,362	22,141,621	0	8,978,741
OTHER OPERATING EXPENSES	12,602,039	2,082,629	11,792,039	2,562,629	50,000	9,179,410
SPECIAL ITEMS	0	0	0	0	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	427,425	340,000	427,425	340,000	0	87,425
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	11,753,445	6,389,630	11,452,942	8,654,127	0	2,798,815
GRAND TOTAL	57,690,486	25,292,655	54,792,768	33,698,377	50,000	21,044,391

MAJOR BUDGET CATEGORY

Run Date: 08/16/16
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Budget Year 2016-2017 N120 - DEPARTMENT OF JUVENILE JUSTICE

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	51,910,068	42,892,072	53,214,318	43,503,072	1,194,091	8,517,155
OTHER OPERATING EXPENSES	14,066,768	9,479,205	13,417,959	10,088,205	1,194,775	2,134,979
SPECIAL ITEMS	1,977,410	1,977,410	1,977,410	1,977,410	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	32,406,509	30,322,908	33,475,049	30,317,908	0	3,157,141
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	23,339,348	19,871,917	23,427,391	19,709,960	388,140	3,329,291
GRAND TOTAL	123,700,103	104,543,512	125,512,127	105,596,555	2,777,006	17,138,566

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017

N200 - LAW ENFORCEMENT TRAINING COUNCIL

Major Budget Categories	2015-2016 Authorized		Total Funds	2016-2017 Final Appropriations		
	Total Funds	State Funds		State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	5,472,441	0	5,472,441	850,000	192,988	4,429,453
OTHER OPERATING EXPENSES	6,110,151	627,336	5,760,151	2,827,336	245,312	2,687,503
SPECIAL ITEMS	140,000	140,000	140,000	140,000	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	1,596,200	1,456	1,946,200	351,456	61,700	1,533,044
GRAND TOTAL	13,318,792	768,792	13,318,792	4,168,792	500,000	8,650,000

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017

P120 - FORESTRY COMMISSION

Major Budget Categories	2015-2016 Authorized		Total Funds	2016-2017 Final Appropriations		
	Total Funds	State Funds		State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	12,272,683	9,304,165	12,501,254	9,532,736	1,578,518	1,390,000
OTHER OPERATING EXPENSES	9,115,935	1,737,655	9,615,935	1,937,655	1,799,567	5,878,713
SPECIAL ITEMS	1,000,000	200,000	1,000,000	200,000	0	800,000
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	1,900,475	0	1,900,475	0	800,475	1,100,000
EMPLOYER CONTRIBUTIONS	5,197,026	4,102,026	5,288,455	4,193,455	585,000	510,000
GRAND TOTAL	29,486,119	15,343,846	30,306,119	15,863,846	4,763,560	9,678,713

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017
P160 - DEPARTMENT OF AGRICULTURE

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	4,857,473	2,271,820	4,857,473	2,271,820	40,000	2,545,653
OTHER OPERATING EXPENSES	8,050,357	3,261,526	9,100,357	4,011,526	671,304	4,417,527
SPECIAL ITEMS	1,100,000	750,000	1,100,000	750,000	0	350,000
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	1,915,337	826,991	1,915,337	826,991	8,000	1,080,346
GRAND TOTAL	15,923,167	7,110,337	16,973,167	7,860,337	719,304	8,393,526

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017
P200 - CLEMSON UNIVERSITY - PUBLIC SERVICE ACTIVITIES

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	43,139,006	24,185,588	44,920,912	24,361,588	10,557,423	10,001,901
OTHER OPERATING EXPENSES	15,945,311	740,696	15,939,099	2,450,984	2,942,968	10,545,147
SPECIAL ITEMS	0	0	0	0	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	14,962,037	9,635,408	15,572,249	9,699,120	3,024,609	2,848,520
GRAND TOTAL	74,046,354	34,561,692	76,432,260	36,511,692	16,525,000	23,395,568

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017

P210 - SOUTH CAROLINA STATE UNIVERSITY - PUBLIC SERVICE ACTIVITIES

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	2,454,873	557,743	2,454,873	557,743	1,897,130	0
OTHER OPERATING EXPENSES	4,152,654	2,318,750	4,152,654	2,318,750	1,833,904	0
SPECIAL ITEMS	0	0	0	0	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	975,178	532,471	975,178	532,471	442,707	0
GRAND TOTAL	7,582,705	3,408,964	7,582,705	3,408,964	4,173,741	0

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017

P240 - DEPARTMENT OF NATURAL RESOURCES

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	39,390,441	13,865,262	39,902,436	14,247,187	8,762,096	16,893,153
OTHER OPERATING EXPENSES	43,991,528	3,815,879	44,098,882	3,927,691	19,225,271	20,945,920
SPECIAL ITEMS	34,980	0	34,980	0	0	34,980
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	1,788,698	690,000	1,788,698	690,000	518,698	580,000
EMPLOYER CONTRIBUTIONS	13,120,594	5,139,288	13,239,487	5,233,793	2,592,070	5,413,624
GRAND TOTAL	98,326,241	23,510,429	99,064,483	24,098,671	31,098,135	43,867,677

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017
P260 - SEA GRANT CONSORTIUM

Major Budget Categories	2015-2016 Authorized			2016-2017 Final Appropriations		
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	1,148,895	379,444	1,148,895	379,444	769,451	0
OTHER OPERATING EXPENSES	511,882	100,873	551,882	140,873	361,509	49,500
SPECIAL ITEMS	0	0	0	0	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	3,454,499	0	3,454,499	0	3,221,999	232,500
EMPLOYER CONTRIBUTIONS	328,605	131,564	328,605	131,564	197,041	0
GRAND TOTAL	5,443,881	611,881	5,483,881	651,881	4,550,000	282,000

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017
P280 - DEPARTMENT OF PARKS, RECREATION & TOURISM

Major Budget Categories	2015-2016 Authorized			2016-2017 Final Appropriations		
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	17,684,864	7,066,377	18,711,360	7,117,263	54,000	11,540,097
OTHER OPERATING EXPENSES	19,107,309	1,417,565	18,211,320	1,567,565	96,980	16,546,775
SPECIAL ITEMS	32,114,793	30,189,793	33,114,793	31,189,793	0	1,925,000
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	18,181,397	1,000,000	17,181,397	0	2,328,130	14,853,267
EMPLOYER CONTRIBUTIONS	6,816,414	3,119,069	7,240,372	3,313,406	26,000	3,900,966
GRAND TOTAL	93,904,777	42,792,804	94,459,242	43,188,027	2,505,110	48,766,105

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017
P320 - DEPARTMENT OF COMMERCE

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	5,584,176	3,816,676	5,964,176	4,156,676	450,000	1,357,500
OTHER OPERATING EXPENSES	4,759,500	3,092,500	4,589,500	2,972,500	250,000	1,367,000
SPECIAL ITEMS	18,783,114	18,783,114	26,533,114	26,533,114	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	59,710,015	125,000	70,010,015	125,000	18,619,015	51,266,000
EMPLOYER CONTRIBUTIONS	1,727,323	1,190,323	1,847,323	1,300,323	146,000	401,000
GRAND TOTAL	90,564,128	27,007,613	108,944,128	35,087,613	19,465,015	54,391,500

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017
P340 - JOBS-ECONOMIC DEVELOPMENT AUTHORITY

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	170,000	0	170,000	0	0	170,000
OTHER OPERATING EXPENSES	200,500	0	200,500	0	18,000	182,500
SPECIAL ITEMS	0	0	0	0	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	52,650	0	52,650	0	0	52,650
GRAND TOTAL	423,150	0	423,150	0	18,000	405,150

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017
P360 - PATRIOTS POINT DEVELOPMENT AUTHORITY

Major Budget Categories	2015-2016 Authorized		Total Funds	2016-2017 Final Appropriations		
	Total Funds	State Funds		State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	4,223,000	0	4,223,000	0	0	4,223,000
OTHER OPERATING EXPENSES	8,039,012	0	8,039,012	0	0	8,039,012
SPECIAL ITEMS	0	0	0	0	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	174,000	0	174,000	0	0	174,000
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	1,400,000	0	1,400,000	0	0	1,400,000
GRAND TOTAL	13,836,012	0	13,836,012	0	0	13,836,012

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017
P400 - S.C. CONSERVATION BANK

Major Budget Categories	2015-2016 Authorized		Total Funds	2016-2017 Final Appropriations		
	Total Funds	State Funds		State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	221,055	0	221,055	0	0	221,055
OTHER OPERATING EXPENSES	223,528	0	223,528	0	0	223,528
SPECIAL ITEMS	14,492,556	0	14,492,556	0	0	14,492,556
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	62,861	0	62,861	0	0	62,861
GRAND TOTAL	15,000,000	0	15,000,000	0	0	15,000,000

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017
P450 - RURAL INFRASTRUCTURE AUTHORITY

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	650,000	0	650,000	0	0	650,000
OTHER OPERATING EXPENSES	400,000	0	400,000	0	0	400,000
SPECIAL ITEMS	30,396,879	9,696,879	41,211,856	20,511,856	700,000	20,000,000
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	219,000	0	219,000	0	0	219,000
GRAND TOTAL	31,665,879	9,696,879	42,480,856	20,511,856	700,000	21,269,000

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017
R040 - PUBLIC SERVICE COMMISSION

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	2,910,895	0	3,046,669	0	0	3,046,669
OTHER OPERATING EXPENSES	654,017	0	684,243	0	0	684,243
SPECIAL ITEMS	0	0	0	0	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	918,396	0	979,396	0	0	979,396
GRAND TOTAL	4,483,308	0	4,710,308	0	0	4,710,308

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017
R060 - OFFICE OF REGULATORY STAFF

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	5,837,107	0	5,767,934	0	424,146	5,343,788
OTHER OPERATING EXPENSES	1,548,603	0	1,460,324	0	87,422	1,372,902
SPECIAL ITEMS	4,165,696	0	4,165,696	0	0	4,165,696
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	60,000	0	60,000	0	0	60,000
EMPLOYER CONTRIBUTIONS	1,852,706	0	1,861,702	0	136,674	1,725,028
GRAND TOTAL	13,464,112	0	13,315,656	0	648,242	12,667,414

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017
R080 - WORKERS' COMPENSATION COMMISSION

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	3,106,254	1,412,465	3,241,254	1,412,465	0	1,828,789
OTHER OPERATING EXPENSES	1,393,349	75,000	2,307,620	75,000	0	2,232,620
SPECIAL ITEMS	0	0	0	0	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	1,066,215	506,287	1,114,286	506,287	0	607,999
GRAND TOTAL	5,565,818	1,993,752	6,663,160	1,993,752	0	4,669,408

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017
R120 - STATE ACCIDENT FUND

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	3,694,584	0	3,619,726	0	0	3,619,726
OTHER OPERATING EXPENSES	4,828,520	0	4,888,720	0	0	4,888,720
SPECIAL ITEMS	5,000	0	5,000	0	0	5,000
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	1,446,034	0	1,446,034	0	0	1,446,034
GRAND TOTAL	9,974,138	0	9,959,480	0	0	9,959,480

MAJOR BUDGET CATEGORY

Run Date: 08/16/16
Run Time: 3:10:16 PM

Budget Year 2016-2017
R140 - PATIENTS' COMPENSATION FUND

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	320,880	0	320,880	0	0	320,880
OTHER OPERATING EXPENSES	581,623	0	581,623	0	0	581,623
SPECIAL ITEMS	0	0	0	0	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	93,498	0	93,498	0	0	93,498
GRAND TOTAL	996,001	0	996,001	0	0	996,001

MAJOR BUDGET CATEGORY

Run Date: 08/16/16
Run Time: 3:10:16 PM

Budget Year 2016-2017
R200 - DEPARTMENT OF INSURANCE

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	6,753,741	2,594,048	6,823,741	2,664,048	0	4,159,693
OTHER OPERATING EXPENSES	7,851,022	402,386	6,751,022	552,386	0	6,198,636
SPECIAL ITEMS	0	0	0	0	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	2,155,000	0	2,155,000	0	0	2,155,000
EMPLOYER CONTRIBUTIONS	1,934,657	817,232	1,961,257	843,832	0	1,117,425
GRAND TOTAL	18,694,420	3,813,666	17,691,020	4,060,266	0	13,630,754

MAJOR BUDGET CATEGORY

Run Date: 08/16/16
Run Time: 3:10:16 PM

Budget Year 2016-2017
R230 - STATE BOARD OF FINANCIAL INSTITUTIONS

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	2,558,095	0	2,561,468	0	0	2,561,468
OTHER OPERATING EXPENSES	856,305	0	856,305	0	0	856,305
SPECIAL ITEMS	0	0	0	0	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	869,580	0	886,580	0	0	886,580
GRAND TOTAL	4,283,980	0	4,304,353	0	0	4,304,353

MAJOR BUDGET CATEGORY

Run Date: 08/16/16
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Budget Year 2016-2017
R280 - DEPARTMENT OF CONSUMER AFFAIRS

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	2,010,503	701,638	2,012,681	703,816	0	1,308,865
OTHER OPERATING EXPENSES	726,190	378,031	724,012	375,853	0	348,159
SPECIAL ITEMS	0	0	0	0	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	636,850	234,208	636,850	234,208	0	402,642
GRAND TOTAL	3,373,543	1,313,877	3,373,543	1,313,877	0	2,059,666

MAJOR BUDGET CATEGORY

Run Date: 08/16/16
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Budget Year 2016-2017
R360 - DEPARTMENT OF LABOR, LICENSING & REGULATION

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	20,306,198	874,097	20,023,005	874,097	1,436,758	17,712,150
OTHER OPERATING EXPENSES	14,379,508	231,562	14,662,701	231,562	798,702	13,632,437
SPECIAL ITEMS	200,000	0	200,000	0	0	200,000
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	6,170,951	249,126	6,170,951	249,126	475,304	5,446,521
GRAND TOTAL	41,056,657	1,354,785	41,056,657	1,354,785	2,710,764	36,991,108

MAJOR BUDGET CATEGORY

Run Date: 08/16/16
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Budget Year 2016-2017 R400 - DEPARTMENT OF MOTOR VEHICLES

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	40,164,292	0	40,664,292	40,664,292	0	0
OTHER OPERATING EXPENSES	27,826,642	0	30,326,642	25,379,046	1,700,000	3,247,596
SPECIAL ITEMS	5,145,000	0	5,145,000	4,045,000	0	1,100,000
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	14,831,662	0	14,911,662	14,911,662	0	0
GRAND TOTAL	87,967,596	0	91,047,596	85,000,000	1,700,000	4,347,596

MAJOR BUDGET CATEGORY

Run Date: 08/16/16
Run Time: 3:10:17 PM

Budget Year 2016-2017 R440 - DEPARTMENT OF REVENUE

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	27,192,582	24,849,027	27,192,582	24,849,027	0	2,343,555
OTHER OPERATING EXPENSES	43,458,141	12,488,023	43,418,141	12,488,023	0	30,930,118
SPECIAL ITEMS	0	0	0	0	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	11,965,038	11,061,618	11,965,038	11,061,618	0	903,420
GRAND TOTAL	82,615,761	48,398,668	82,575,761	48,398,668	0	34,177,093

MAJOR BUDGET CATEGORY

Run Date: 08/16/16
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Budget Year 2016-2017
R520 - STATE ETHICS COMMISSION

Major Budget Categories	2015-2016 Authorized		Total Funds	2016-2017 Final Appropriations		
	Total Funds	State Funds		State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	817,186	574,138	907,186	664,138	0	243,048
OTHER OPERATING EXPENSES	269,300	39,300	289,300	59,300	0	230,000
SPECIAL ITEMS	0	0	0	0	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	185,765	141,305	225,765	181,305	0	44,460
GRAND TOTAL	1,272,251	754,743	1,422,251	904,743	0	517,508

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017
R600 - DEPARTMENT OF EMPLOYMENT AND WORKFORCE

Major Budget Categories	2015-2016 Authorized		Total Funds	2016-2017 Final Appropriations		
	Total Funds	State Funds		State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	46,766,188	295,828	46,140,561	60,000	44,304,265	1,776,296
OTHER OPERATING EXPENSES	55,010,145	32,973	55,252,142	422,000	40,906,380	13,923,762
SPECIAL ITEMS	0	0	23,170,000	0	23,170,000	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	63,441,352	0	49,736,093	0	49,686,093	50,000
EMPLOYER CONTRIBUTIONS	16,405,561	46,625	16,376,936	18,000	16,091,110	267,826
GRAND TOTAL	181,623,246	375,426	190,675,732	500,000	174,157,848	16,017,884

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017 S600 - PROCUREMENT REVIEW PANEL

Major Budget Categories	2015-2016 Authorized		Total Funds	2016-2017 Final Appropriations		
	Total Funds	State Funds		State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	86,333	86,333	86,333	86,333	0	0
OTHER OPERATING EXPENSES	44,910	42,376	44,910	42,376	0	2,534
SPECIAL ITEMS	0	0	0	0	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	29,977	29,977	29,977	29,977	0	0
GRAND TOTAL	161,220	158,686	161,220	158,686	0	2,534

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017 U120 - DEPARTMENT OF TRANSPORTATION

Major Budget Categories	2015-2016 Authorized		Total Funds	2016-2017 Final Appropriations		
	Total Funds	State Funds		State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	193,241,067	0	193,241,067	0	0	193,241,067
OTHER OPERATING EXPENSES	159,173,223	0	257,540,770	0	0	257,540,770
SPECIAL ITEMS	1,104,094,319	50,000,000	1,177,311,624	50,000,001	0	1,127,311,623
PERMANENT IMPROVEMENTS	150,000	0	150,000	0	0	150,000
DEBT SERVICE	61,970,773	0	59,625,426	0	0	59,625,426
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	24,152,770	57,270	29,152,770	57,270	0	29,095,500
EMPLOYER CONTRIBUTIONS	84,542,967	0	87,190,369	0	0	87,190,369
GRAND TOTAL	1,627,325,119	50,057,270	1,804,212,026	50,057,271	0	1,754,154,755

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017
U150 - INFRASTRUCTURE BANK BOARD

Major Budget Categories	2015-2016 Authorized			2016-2017 Final Appropriations		
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	170,000	0	475,000	0	0	475,000
OTHER OPERATING EXPENSES	225,276	0	275,276	0	0	275,276
SPECIAL ITEMS	255,000,000	0	269,530,000	0	0	269,530,000
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	58,000	0	178,000	0	0	178,000
GRAND TOTAL	255,453,276	0	270,458,276	0	0	270,458,276

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017
U200 - COUNTY TRANSPORTATION FUNDS

Major Budget Categories	2015-2016 Authorized			2016-2017 Final Appropriations		
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	0	0	0	0	0	0
OTHER OPERATING EXPENSES	3,500,000	0	7,565,462	0	0	7,565,462
SPECIAL ITEMS	0	0	0	0	0	0
PERMANENT IMPROVEMENTS	22,500,000	0	75,654,618	0	0	75,654,618
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	80,000,000	0	126,000,000	0	0	126,000,000
EMPLOYER CONTRIBUTIONS	0	0	0	0	0	0
GRAND TOTAL	106,000,000	0	209,220,080	0	0	209,220,080

MAJOR BUDGET CATEGORY

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Budget Year 2016-2017
U300 - DIVISION OF AERONAUTICS

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	994,784	917,438	994,784	917,438	0	77,346
OTHER OPERATING EXPENSES	2,982,840	341,051	2,982,840	341,051	849,867	1,791,922
SPECIAL ITEMS	0	0	0	0	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	4,789,000	500,000	4,789,000	500,000	2,629,000	1,660,000
EMPLOYER CONTRIBUTIONS	294,850	271,646	294,850	271,646	0	23,204
GRAND TOTAL	9,061,474	2,030,135	9,061,474	2,030,135	3,478,867	3,552,472

MAJOR BUDGET CATEGORY

Run Date: 08/16/16
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Budget Year 2016-2017
V040 - DEBT SERVICE

Major Budget Categories	2015-2016 Authorized		2016-2017 Final Appropriations			
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	0	0	0	0	0	0
OTHER OPERATING EXPENSES	0	0	0	0	0	0
SPECIAL ITEMS	0	0	0	0	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	191,630,298	191,630,298	191,630,298	191,630,298	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	0	0	0	0	0	0
GRAND TOTAL	191,630,298	191,630,298	191,630,298	191,630,298	0	0

MAJOR BUDGET CATEGORY

Run Date: 08/16/16
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Budget Year 2016-2017
X220 - AID TO SUBDIVISIONS - STATE TREASURER

Major Budget Categories	2015-2016 Authorized		Total Funds	2016-2017 Final Appropriations		
	Total Funds	State Funds		State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	0	0	0	0	0	0
OTHER OPERATING EXPENSES	0	0	0	0	0	0
SPECIAL ITEMS	0	0	0	0	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	217,431,674	217,431,674	229,931,674	229,931,674	0	0
EMPLOYER CONTRIBUTIONS	19,265	19,265	19,265	19,265	0	0
GRAND TOTAL	217,450,939	217,450,939	229,950,939	229,950,939	0	0

MAJOR BUDGET CATEGORY

Run Date: 08/16/16
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Budget Year 2016-2017
X440 - AID TO SUBDIVISIONS - DEPARTMENT OF REVENUE

Major Budget Categories	2015-2016 Authorized		Total Funds	2016-2017 Final Appropriations		
	Total Funds	State Funds		State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	0	0	0	0	0	0
OTHER OPERATING EXPENSES	0	0	0	0	0	0
SPECIAL ITEMS	0	0	0	0	0	0
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	86,596,511	86,596,511	49,176,000	49,176,000	0	0
EMPLOYER CONTRIBUTIONS	0	0	0	0	0	0
GRAND TOTAL	86,596,511	86,596,511	49,176,000	49,176,000	0	0

MAJOR BUDGET CATEGORY

Run Date: 08/16/16
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Budget Year 2016-2017
X500 - TAX RELIEF TRUST FUND

Major Budget Categories	2015-2016 Authorized			2016-2017 Final Appropriations		
	Total Funds	State Funds	Total Funds	State Funds	Federal Funds	Other Funds
PERSONAL SERVICES	0	0	0	0	0	0
OTHER OPERATING EXPENSES	0	0	0	0	0	0
SPECIAL ITEMS +	0	0	577,989,000	0	0	577,989,000 +
PERMANENT IMPROVEMENTS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
CASE SERVICES	0	0	0	0	0	0
DISTRIBUTION TO SUBDIVISIONS	0	0	0	0	0	0
EMPLOYER CONTRIBUTIONS	0	0	0	0	0	0
GRAND TOTAL	0	0	577,989,000	0	0	577,989,000

+ Tax Relief Trust Fund of \$577,989,000 is included in Other Funds

SUMMARY CONTROL DOCUMENT

Reflecting Appropriation Act with Governor's Vetoes

This document contains changes in the General Fund appropriation base (as well as other “money” bills) – not incremental changes from committee to committee.

Updated 6/20/16		SUMMARY CONTROL DOCUMENT			Appropriation Act with Governor's Vetoes Items in Bold = Governor's Vetoes (Noted if Overridden or Sustained)								
		FY 2016-17 Appropriation Bill			State		Federal	Other	Total				
		The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.			FY 2016-17 Agency Beginning Base	Part 1A Recurring Funds H.5001	Nonrecurring Provisos	FY 2015-16 Capital Reserve Fund H.5002	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1	REVENUES FY 2016-17												1
2													2
3	Revenue Forecast, FY 2016-17 (BEA Forecast 2/10/16)				8,235,752,000				8,235,752,000			8,235,752,000	3
4													4
5	Less: FY 2015-16 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level				(577,989,000)				(577,989,000)			(577,989,000)	5
6													6
7													7
8	Net General Fund Revenue Forecast, FY 2016-17				7,657,763,000				7,657,763,000			7,657,763,000	8
9													9
10	Less: FY 2016-17 General Reserve Fund Transfer (SC ST SEC 11-11-310) (FY 2015-16 Balance = \$327,619,492)				See Line 94								10
11													11
12	Less: FY 2015-16 Appropriation Base				(6,891,215,842)				(6,891,215,842)			(6,891,215,842)	12
13													13
14													14
15	"New" Recurring Revenue				766,547,158				766,547,158			766,547,158	15
16													16
17	ENHANCEMENTS AND ADJUSTMENTS:												17
18	Motor Vehicle Sales Tax to Highway Fund				(65,680,000)				(65,680,000)			(65,680,000)	18
19	Retained Bar Admissions Fees - SC Appellate Court (Proviso 57.8)				(67,368)				(67,368)			(67,368)	19
20	Retained Filing Fees - SC Appellate Court (Proviso 57.19)				(150,000)				(150,000)			(150,000)	20
21	Act 134 - Solar Power Tax Credits				(3,495,000)				(3,495,000)			(3,495,000)	21
22	Retail Facilities Revitalization Act Repeat Suspension (Proviso 117.142)				(268,500)				(268,500)			(268,500)	22
23	Act 165 - SC ABLE Savings Program				(724,140)				(724,140)			(724,140)	23
24	Act 160 - Tax Conformity				(7,849,100)				(7,849,100)			(7,849,100)	24
25													25
26	Subtotal, Enhancements and Adjustments				(78,234,108)				(78,234,108)			(78,234,108)	26
27													27
28	Subtotal, Part I Revenues				688,313,050				688,313,050			688,313,050	28
29													29
30	NONRECURRING REVENUES												30
31	FY 2014-15 Contingency Reserve Fund					86,750,797			86,750,797			86,750,797	31
32	FY 2015-16 Projected Year End Surplus					239,798,000			239,798,000			239,798,000	32
33	FY 2015-16 Capital Reserve Fund - H.5002						131,047,797		131,047,797			131,047,797	33
34	Litigation Recovery Account					139,260,007			139,260,007			139,260,007	34
35	FY 2015-16 F30 Carry Forward and Bonus Lapse					5,494,506			5,494,506			5,494,506	35
36	FY 2015-16 Debt Service Lapse					14,426,041			14,426,041			14,426,041	36
37	SC Farm Aid Fund (H.4717)					(40,000,000)			(40,000,000)			(40,000,000)	37
38	FY 15-16 Homestead Exemption Lapse					11,885,511			11,885,511			11,885,511	38
39	Infrastructure Bank Transfer (Proviso 117.135)					50,000,000			50,000,000			50,000,000	39
40	Department of Revenue Identity Theft Reimbursement Fund Lapse					400,000			400,000			400,000	40
41													41
42	Subtotal, Nonrecurring Revenues				-	508,014,862	131,047,797		639,062,659			639,062,659	42
43													43
44	FEDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS												44
45	Federal Funds:												45
46	FY 2016-17 Base								8,050,382,792			8,050,382,792	46
47	FY 2016-17 Adjustment								308,960,467			308,960,467	47
48													48
49	Other Funds:												49
50	FY 2016-17 Base									9,028,276,128		9,028,276,128	50
51	FY 2016-17 Adjustment									318,222,514		318,222,514	51
52	Projected EIA Revenue Increase (See EIA Section)									54,986,750		54,986,750	52
53	FY 2016-17 Lottery Revenue (See Lottery Section)									423,088,457		423,088,457	53
54													54
55	Subtotal, Federal & Other Funds Revenue								8,359,343,259	9,824,573,849		18,183,917,108	55
56													56
57	TOTAL "NEW" FUNDS				688,313,050	508,014,862	131,047,797	1,327,375,709	308,960,467	796,297,721		2,432,633,897	57
58													58
59	TOTAL ALLOCATIONS												59
60	Recurring Allocations				688,313,050				688,313,050	8,359,343,259	9,824,573,849	25,763,446,000	60
61	Nonrecurring Allocations					503,257,705	131,047,796	634,305,501				634,305,501	61
62													62
63	GRAND TOTAL RECOMMENDED ALLOCATIONS			6,891,215,842	688,313,050	503,257,705	131,047,796	1,322,618,551	8,359,343,259	9,824,573,849		26,397,751,501	63
64													64
65	RESIDUAL BALANCE												65
66	Recurring Allocations				-				-			-	66
67	Nonrecurring Allocations					4,757,157	1	4,757,158				4,757,158	67
68													68
69	GRAND TOTAL RESIDUAL NOT ALLOCATED				-	4,757,157	1	4,757,158				4,757,158	69
70													70
71													71
72	FY 2016-2017 APPROPRIATION ACT RECAP												72
73													73
74	PART IA				7,579,528,892				7,579,528,892	8,359,343,259	9,824,573,849	25,763,446,000	74
75	NON-RECURRING PROVISOS												75

Updated 6/20/16		SUMMARY CONTROL DOCUMENT		Appropriation Act with Governor's Vetoes Items in Bold = Governor's Vetoes (Noted If Overridden or Sustained)								
		FY 2016-17 Appropriation Bill		State		Federal	Other	Total				
		<i>The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>		FY 2016-17 Agency Beginning Base	Part 1A Recurring Funds H.5001	Nonrecurring Provisos	FY 2015-16 Capital Reserve Fund H.5002	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
76												76
77			TOTAL FY 2016-17 APPROPRIATION ACT		7,579,528,892			7,579,528,892	8,359,343,259	9,824,573,849	25,763,446,000	77
78												78
79			FY 2015-16 Surplus			503,257,705		503,257,705			503,257,705	79
80			FY 2015-16 CAPITAL RESERVE FUND				131,047,796			131,047,796	131,047,796	80
81												81
82			GRAND TOTAL					8,082,786,597	8,359,343,259	9,955,621,645	26,397,751,501	82
83												83
84			FY 2016-17 APPROPRIATION BASE	6,891,215,842								84
85												85
86			STATEWIDE ALLOCATIONS									86
87												87
88												88
89	F010		General Reserve Fund									89
90			General Reserve Fund Contribution (5% of FY14-15 Revenues, Full Funding \$348,019,473)			20,399,981		20,399,981			20,399,981	90
91												91
92			SUBTOTAL INCREMENTAL ADJUSTMENTS			20,399,981		20,399,981			20,399,981	92
93			SUBTOTAL GENERAL RESERVE FUND			20,399,981		20,399,981			20,399,981	93
94												94
95	F300	103	Employee Benefits									95
96			2017 Health Insurance Increase		25,727,161			25,727,161			25,727,161	96
97			2017 Dental Insurance Increase		1,511,000			1,511,000			1,511,000	97
98			Employee Pay Increase (HWM 1%, House 2%, SFC 4%, Conference 3.25%)		54,270,993			54,270,993			54,270,993	98
99			Retirement Contribution Increase (SCRS and PORS) - 0.5%		18,560,905			18,560,905			18,560,905	99
100												100
101			SUBTOTAL INCREMENTAL ADJUSTMENTS		100,070,059			100,070,059			100,070,059	101
102			SUBTOTAL EMPLOYEE BENEFITS		100,070,059			100,070,059			100,070,059	102
103												103
104	F310	104	Capital Reserve Fund	131,047,797				131,047,797			131,047,797	104
105			Capital Reserve Fund (2% of FY 2014-15 Revenue = \$139,207,789)		8,159,992			8,159,992			8,159,992	105
106												106
107			SUBTOTAL INCREMENTAL ADJUSTMENTS		8,159,992			8,159,992			8,159,992	107
108			SUBTOTAL CAPITAL RESERVE FUND		139,207,789			139,207,789			139,207,789	108
109												109
110	V040	109	Debt Service	191,630,298				191,630,298			191,630,298	110
111												111
112												112
113			SUBTOTAL INCREMENTAL ADJUSTMENTS									113
114			SUBTOTAL DEBT SERVICE		191,630,298			191,630,298			191,630,298	114
115												115
116	X220	110	Aid to Subdivisions - State Treasurer	17,331,528				17,331,528			17,331,528	116
117												117
118												118
119	X220	110	Local Government Fund - State Treasurer	200,119,411				200,119,411			200,119,411	119
120			Local Government Fund		12,500,000	10,600,000		23,100,000			23,100,000	120
121												121
122			SUBTOTAL INCREMENTAL ADJUSTMENTS		12,500,000	10,600,000		23,100,000			23,100,000	122
123			SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND		229,950,939			240,550,939			240,550,939	123
124												124
125	X440	111	Aid to Subdivisions - Dept. of Revenue	86,596,511				86,596,511			86,596,511	125
126			Homestead Exemption Fund - Shortfall (Reduction) [BEA 2/10/16]		(37,420,511)			(37,420,511)			(37,420,511)	126
127												127
128			SUBTOTAL INCREMENTAL ADJUSTMENTS		(37,420,511)			(37,420,511)			(37,420,511)	128
129			SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE		49,176,000			49,176,000			49,176,000	129
130												130
131			Statewide Items									131
132	D500	93	Department of Administration - IT Disaster Recovery Plan		4,000,000		5,595,000	9,595,000			9,595,000	132
133	P280	49	PRT - Statewide Coastal Beach Renourishment			30,000,000		30,000,000			30,000,000	133
134	E240	100	Adjutant General EMD - FEMA State and Local Match for 2015 Flooding			72,000,000		72,000,000			72,000,000	134
135												135
136												136
137			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,000,000	102,000,000	5,595,000	111,595,000			111,595,000	137
138			SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE		4,000,000			111,595,000			111,595,000	138
139												139
140			SUBTOTAL STATEWIDE	626,725,545	87,309,540	132,999,981	5,595,000	852,630,066			852,630,066	140

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		FY 2016-17 Appropriation Bill			State		Federal	Other	Total				
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141													141
142													142
143													143
144													144
145	H630	1	State Department of Education (See Also Lottery Section)	2,624,561,085					2,624,561,085	885,302,886	725,225,159	4,235,089,130	145
146			State Funds Adjustments:										146
147			Virtual SC		1,178,760				1,178,760			1,178,760	147
148			Educator Certification and Compensation System		550,000				550,000			550,000	148
149			Program of Alternative Certification of Educators		315,000				315,000			315,000	149
150			Technology Infrastructure		861,656				861,656			861,656	150
151			GSAH-Fire Protection System Upgrade				50,000	50,000				50,000	151
152			School Bus Lease or Purchase		2,000,000	3,225,424	3,951,785	9,177,209				9,177,209	152
153			Coding Curriculum		300,000			300,000				300,000	153
154			Statewide Facilities Assessment				1,500,000	1,500,000				1,500,000	154
155			Education Finance Act-Base Student Cost @ \$2,350		217,570,105			217,570,105				217,570,105	155
156			Excess EFA Employer Contributions		(10,000,000)			(10,000,000)				(10,000,000)	156
157			IT Security Systems		808,000			808,000				808,000	157
158			Office of School Facilities		221,400			221,400				221,400	158
159			GSAH - Music Building Addition				4,310,000	4,310,000				4,310,000	159
160			GSAH - Mobile Computing Device				85,000	85,000				85,000	160
161			GSAH - IT Manager		80,400			80,400				80,400	161
162			GSSM - Biomechanical Instructor/Student Engagement Coordinator		169,400			169,400				169,400	162
163			GSSM - Accelerate Engineering		1,200,000			1,200,000				1,200,000	163
164			GSSM - Campus Addition				471,900	471,900				471,900	164
165			EEDA		10,000,000			10,000,000				10,000,000	165
166			Bus Driver Salary		19,200,000			19,200,000				19,200,000	166
167			Hazardous Transportation		500,000	3,000,000		3,500,000				3,500,000	167
168			Technology Technical Assistance			13,977,209	2,822,791	16,800,000				16,800,000	168
169			Babynet Eligibility & Assessment		750,000			750,000				750,000	169
170			Full-day 4K Instructional Costs		1,095,465			1,095,465				1,095,465	170
171			Transfer SCOICC from DEW		375,426			375,426				375,426	171
172			Education Outreach/State Museum		120,000	15,000		135,000				135,000	172
173			Onsite Educational Programming/State Museum		165,000	10,000		165,000				165,000	173
174			SC State - Felton Lab		(108,736)			(108,736)				(108,736)	174
175			Teacher Recruitment and Retention for Abbeville districts and districts with poverty index of 80% or higher			9,058,672		9,058,672				9,058,672	175
176			Adult Education		500,000			500,000				500,000	176
177			Teacher Supplies		600,000			600,000				600,000	177
178			Babynet Autism Therapy			1,200,000		1,200,000				1,200,000	178
179													179
180			Federal Funds Adjustments:										180
181			Medicaid Services - FTE's Only										181
182			Summer Food Service Program - FTE's Only										182
183			National School Lunch Program - FTE's Only										183
184			IDEA Funds/Special Education Services - FTE's Only										184
185			General Counsel - FTE's Only										185
186													186
187			Other Funds Adjustments:										187
188			Increase Earmarked Funds Authorization								5,000,000	5,000,000	188
189			Medicaid Services - FTEs Only										189
190													190
191			EIA Expenditures Adjustment (Detail in EIA Section)								54,986,750	54,986,750	191
192													192
193			SUBTOTAL INCREMENTAL ADJUSTMENTS		248,441,876	30,486,305	13,191,476	292,119,657			59,986,750	352,106,407	193
194			SUBTOTAL STATE DEPARTMENT OF EDUCATION		2,873,002,961			2,916,680,742		885,302,886	785,211,909	4,567,195,537	194
195													195
196	H660	3	Lottery Expenditure Account (See Lottery Section for Appropriations)										196
197			Other Funds:										197
198			FY 2015-16 Lottery Projected Expenditures								423,088,457	423,088,457	198
199													199
200			SUBTOTAL INCREMENTAL ADJUSTMENTS								423,088,457	423,088,457	200
201			SUBTOTAL LOTTERY EXPENDITURE ACCOUNT								423,088,457	423,088,457	201
202													202
203	A850	4	Education Oversight Committee								1,793,242	1,793,242	203
204			State Funds Adjustments:										204
205													205
206													206
207			Other Funds Adjustments:										207
208													208
209			SUBTOTAL INCREMENTAL ADJUSTMENTS										209
210			SUBTOTAL EDUCATION OVERSIGHT COMMITTEE								1,793,242	1,793,242	210
211													211
212	H710	5	Wil Lou Gray Opportunity School	5,939,591				5,939,591		240,000	960,321	7,129,912	212
213			State Funds Adjustments:										213
214			Cafeteria and Shower Renovations				500,000	500,000				500,000	214
215			Information Technology Support Staff										215

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216				Public Information Officer									216
217													217
218				Federal Funds Adjustments:									218
219													219
220													220
221				Other Funds Adjustments:									221
222													222
223													223
224				SUBTOTAL INCREMENTAL ADJUSTMENTS			500,000	500,000				500,000	224
225				SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL		5,939,591			6,439,591	240,000	950,321	7,629,912	225
226													226
227	H750	6		School for the Deaf & Blind	14,725,490				14,725,490	1,139,000	8,320,455	24,184,945	227
228				State Funds Adjustments:									228
229													229
230				Federal Funds Adjustments:									230
231													231
232													232
233				Other Funds Adjustments:									233
234				Other Funds Increase - Outreach Program Services							950,000	950,000	234
235													235
236				SUBTOTAL INCREMENTAL ADJUSTMENTS							950,000	950,000	236
237				SUBTOTAL SCHOOL FOR DEAF & BLIND		14,725,490			14,725,490	1,139,000	9,270,455	25,134,945	237
238													238
239	L120	7		John de la Howe School	4,604,217				4,604,217	353,227	784,047	5,741,491	239
240				State Funds Adjustments:									240
241													241
242				Federal Funds Adjustments:									242
243													243
244				Other Funds Adjustments:									244
245													245
246				SUBTOTAL INCREMENTAL ADJUSTMENTS									246
247				SUBTOTAL JOHN DE LA HOWE SCHOOL		4,604,217			4,604,217	353,227	784,047	5,741,491	247
248													248
249	H670	8		Educational Television Commission	277,532				277,532	500,000	18,150,000	18,927,532	249
250				State Funds Adjustments:									250
251				Capital Needs			1,750,000		1,750,000			1,750,000	251
252													252
253				Federal Funds Adjustments:									253
254				Decrease Federal Authorization						(300,000)		(300,000)	254
255													255
256				Other Funds Adjustments:									256
257				TowerNet Operations Support									257
258				Increase Authorization							565,000	565,000	258
259													259
260				SUBTOTAL INCREMENTAL ADJUSTMENTS			1,750,000		1,750,000	(300,000)	565,000	2,015,000	260
261				SUBTOTAL EDUCATIONAL TELEVISION COMMISSION		277,532	1,750,000		2,027,532	200,000	18,715,000	20,942,532	261
262													262
263	H030	11		Commission on Higher Education (Also see Lottery Section)	68,356,556				68,356,556	4,729,832	4,419,188	77,505,576	263
264				State Funds Adjustments:									264
265				SREB Program and Assessments		(71,244)	1		(71,243)			(71,243)	265
266				College Transition Need Based Grants		170,822			170,822			170,822	266
267				Legal Staffing			1		1			1	267
268				Core Agency Functions		300,000			300,000			300,000	268
269				Scholarships Transfer (See Lottery)		(33,000,919)			(33,000,919)			(33,000,919)	269
270				Out of State Veteran Tuition Reimbursement - Colleges			1		1			1	270
271				Greenwood Promise Scholarship Program			50,000		50,000			50,000	271
272				Greenwood Promise Scholarship Program (Veto 15) - Overridden									272
273													273
274				Federal Funds Adjustments:									274
275													275
276				Other Funds Adjustments:									276
277													277
278				SUBTOTAL INCREMENTAL ADJUSTMENTS		(32,601,341)	50,003		(32,551,338)			(32,551,338)	278
279				SUBTOTAL COMMISSION ON HIGHER EDUCATION		35,755,215			35,805,218	4,729,832	4,419,188	44,954,238	279
280													280
281	H060	12		Higher Education Tuition Grants (Also See Lottery Section)	23,777,220				23,777,220		4,653,296	28,430,516	281
282				State Funds Adjustments:									282
283				Student Grant Increase (Increase by \$100) - Also see lottery section		2,463,230			2,463,230			2,463,230	283
284				Employee Reclassification		9,749			9,749			9,749	284
285													285
286				Federal Funds Adjustments:									286
287													287
288													288
289				Other Funds Adjustments:									289
290				Children's Education Endowment - Authorization Increase							346,704	346,704	290

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291													291
292						2,472,979			2,472,979		346,704	2,819,683	292
293						26,250,199			26,250,199		5,000,000	31,250,199	293
294													294
295													295
296	H090	13	Citadel	9,547,794					9,547,794	32,147,109	103,263,196	144,958,099	296
297			State Funds Adjustments:										297
298			Educational and General Operating		510,500	1			510,501			510,501	298
299													299
300			Federal Funds Adjustments:										300
301			Federal Funds Increase							720,954		720,954	301
302													302
303			Other Funds Adjustments:										303
304			Other Funds Increase								736,804	736,804	304
305													305
306			SUBTOTAL INCREMENTAL ADJUSTMENTS		510,500	1			510,501	720,954	736,804	1,968,259	306
307			SUBTOTAL CITADEL		10,058,294				10,058,295	32,868,063	104,000,000	146,926,358	307
308													308
309	H120	14	Clemson	72,291,817					72,291,817	101,910,397	701,533,059	875,735,273	309
310			State Funds Adjustments:										310
311			Education and General Operating		5,000,000				5,000,000			5,000,000	311
312			Outdoor Lab Facilities			2,400,000			2,400,000			2,400,000	312
313													313
314			Federal Funds Adjustments:										314
315			Education and General Restricted							283,596		283,596	315
316													316
317			Other Funds Adjustments:										317
318			Other Funds Authorization								67,699,300	67,699,300	318
319			FTEs										319
320													320
321			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,000,000	2,400,000			7,400,000	283,596	67,699,300	75,382,896	321
322			SUBTOTAL CLEMSON		77,291,817				79,691,817	102,193,993	769,232,359	951,118,169	322
323													323
324	H150	15	University of Charleston	22,101,091					22,101,091	19,500,000	215,062,776	256,663,867	324
325			State Funds Adjustments:										325
326			Education and General Operating		2,000,000				2,000,000			2,000,000	326
327			Computer Science Program			650,000			650,000			650,000	327
328			Gibbs Museum of Art			350,000			350,000			350,000	328
329			Gibbs Museum of Art (Veto 38) - Overridden										329
330			Maintenance: Critical Care and Repair (1:1 Match)				1		1			1	330
331			Avery Center			250,000			250,000			250,000	331
332													332
333			Federal Funds Adjustments:										333
334													334
335													335
336			Other Funds Adjustments:										336
337													337
338			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,000,000	1,250,001			3,250,001			3,250,001	338
339			SUBTOTAL UNIVERSITY OF CHARLESTON		24,101,091				25,351,092	19,500,000	215,062,776	259,913,868	339
340													340
341	H170	16	Coastal Carolina	10,591,478					10,591,478	21,000,000	168,877,043	200,468,521	341
342			State Funds Adjustments:										342
343			Education and General Operating		1,200,000				1,200,000			1,200,000	343
344			Maintenance: Critical Care and Repair (1:1 Match)				1		1			1	344
345			Atmospheric and Soil Moisture Weather Stations (10)			150,000			150,000			150,000	345
346			Stadium Expansion Engineering			100,000			100,000			100,000	346
347			Stadium Expansion Engineering (Veto 27) - Overridden										347
348													348
349			Federal Funds Adjustments:										349
350													350
351													351
352			Other Funds Adjustments:										352
353			FTEs										353
354													354
355			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,200,000	250,001			1,450,001			1,450,001	355
356			SUBTOTAL COASTAL CAROLINA		11,791,478				12,041,479	21,000,000	168,877,043	201,918,522	356
357													357
358	H180	17	Francis Marion	13,591,433					13,591,433	11,600,995	36,209,768	61,402,196	358
359			State Funds Adjustments:										359
360			Education and General Operating		925,000				925,000			925,000	360
361			Maintenance: Critical Care and Repair (1:1 Match)				1		1			1	361
362			Honors College			200,000	500,000		700,000			700,000	362
363													363
364			Federal Funds Adjustments:										364
365			Florence Health Sciences Program							1,387,500		1,387,500	365

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366													366
367													367
368											864,000	864,000	368
369													369
370						925,000	200,001	500,000	1,625,001	1,387,500	964,000	3,876,501	370
371						14,516,433			15,216,434	12,988,495	37,073,768	65,278,697	371
372													372
373	H210	18	Lander	6,889,072					6,889,072	7,240,741	57,549,342	71,679,155	373
374			State Funds Adjustments:										374
375			Education and General Operating		500,000				500,000			500,000	375
376			Nursing and STEM Equipment			550,000			550,000			550,000	376
377			Federal Funds Adjustments:										377
378			Other Funds Adjustments:										378
379			Tuition Increase								845,938	845,938	379
380			Auxiliary Enterprises								418,628	418,628	380
381													381
382													382
383													383
384			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	550,000			1,050,000		1,264,566	2,314,566	384
385			SUBTOTAL LANDER		7,389,072				7,939,072	7,240,741	58,813,908	73,993,721	385
386													386
387	H240	19	SC State	13,075,021					13,075,021	54,501,255	79,256,047	146,832,323	387
388			State Funds Adjustments:										388
389			Debt Payment					4,600,000	4,600,000			4,600,000	389
390			Education and General Operating		150,000				150,000			150,000	390
391			Maintenance: Critical Care and Repair (1:1 Match)			150,000			150,000			150,000	391
392			Rural Conference Center				1		1			1	392
393			Federal Funds Adjustments:										393
394													394
395			Other Funds Adjustments:										395
396			Reduction in Other Funds								(27,500,000)	(27,500,000)	396
397													397
398													398
399			SUBTOTAL INCREMENTAL ADJUSTMENTS		150,000	150,001	4,600,000		4,900,001		(27,500,000)	(22,599,999)	399
400			SUBTOTAL SC STATE		13,225,021				17,975,022	54,501,255	51,756,047	124,232,324	400
401													401
402													402
403			USC System										403
404	H270	20A	-Columbia	116,388,584					116,388,584	176,603,631	789,529,343	1,082,521,558	404
405			State Funds Adjustments:										405
406			Education and General Operating		6,500,000				6,500,000			6,500,000	406
407			Honors College Facility				5,000,000		5,000,000			5,000,000	407
408			Law School - Taylor Renovations (1:1 Match)					1	1			1	408
409			Federal Funds Adjustments:										409
410			Other Funds Adjustments:										410
411			Other Funds Authorization								20,000,000	20,000,000	411
412													412
413			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,500,000	1	5,000,000		11,500,001		20,000,000	31,500,001	413
414			SUBTOTAL USC COLUMBIA		122,888,584				127,888,585	176,603,631	809,529,343	1,114,021,559	414
415													415
416													416
417													417
418	H290	20B	-Aiken	7,332,805					7,332,805	8,196,607	41,457,362	56,986,774	418
419			State Funds Adjustments:										419
420			Education and General Operating		400,000				400,000			400,000	420
421			Federal Funds Adjustments:										421
422			Other Funds Adjustments:										422
423													423
424			SUBTOTAL INCREMENTAL ADJUSTMENTS		400,000				400,000			400,000	424
425			SUBTOTAL USC AIKEN		7,732,805				7,732,805	8,196,607	41,457,362	57,386,774	425
426													426
427													427
428													428
429													429
430	H340	20C	-Upstate	10,192,157					10,192,157	14,750,838	68,376,142	93,319,137	430
431			State Funds Adjustments:										431
432			Education and General Operating		500,000				500,000			500,000	432
433			Maintenance: Critical Care and Repair (1:1 Match)				1		1			1	433
434			Manufacturing Management Technology Training					1	1			1	434
435			Federal Funds Adjustments:										435
436			Other Funds Adjustments:										436
437													437
438													438
439													439
440													440

Updated 8/20/16		SUMMARY CONTROL DOCUMENT			Appropriation Act with Governor's Vetoes (Items in Bold = Governor's Vetoes (Noted if Overridden or Sustained))								
		FY 2016-17 Appropriation Bill			State		Federal	Other	Total				
		<i>The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>			FY 2016-17 Agency Beginning Base	Part 1A Recurring Funds H.5001	Nonrecurring Provisos	FY 2015-16 Capital Reserve Fund H.5002	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
441													441
442						500,000			500,002			500,002	442
443						10,692,157	2		10,692,159	14,750,838	68,376,142	93,819,139	443
444													444
445	H360	20D	-Beaufort		3,031,306				3,031,306	4,417,915	19,807,011	27,256,232	445
446			State Funds Adjustments:										446
447			Education and General Operating			400,000			400,000			400,000	447
448													448
449			Federal Funds Adjustments:										449
450			Increase Federal Authorization							560,000		560,000	450
451													451
452			Other Funds Adjustments:										452
453			Increase Other Funds Authorization								900,000	900,000	453
454			Personnel Services								3,000,000	3,000,000	454
455													455
456			SUBTOTAL INCREMENTAL ADJUSTMENTS			400,000			400,000	560,000	3,900,000	4,860,000	456
457			SUBTOTAL USC BEAUFORT			3,431,306			3,431,306	4,977,915	23,707,011	32,116,232	457
458													458
459	H370	20E	-Lancaster		1,765,310				1,765,310	4,090,048	13,784,453	19,639,811	459
460			State Funds Adjustments:										460
461			Education and General Operating			250,000			250,000			250,000	461
462			Health and Wellness Center Renovations					640,000	640,000			640,000	462
463			Bradley Arts and Sciences Building Repairs					60,000	60,000			60,000	463
464													464
465			Federal Funds Adjustments:										465
466													466
467			Other Funds Adjustments:										467
468													468
469													469
470													470
471			SUBTOTAL INCREMENTAL ADJUSTMENTS			250,000		700,000	950,000			950,000	471
472			SUBTOTAL USC LANCASTER			2,015,310			2,715,310	4,090,048	13,784,453	20,589,811	472
473													473
474	H380	20F	-Salkehatchie		1,401,534				1,401,534	3,880,454	8,373,545	13,655,533	474
475			State Funds Adjustments:										475
476			Education and General Operating			176,240			176,240			176,240	476
477			Nursing and Campus Facility Roof Repairs					346,000	346,000			346,000	477
478			HVAC and Physical Plant Repairs					54,000	154,000			154,000	478
479			Science Building and Maintenance						250,000			250,000	479
480													480
481			Federal Funds Adjustments:										481
482													482
483													483
484			Other Funds Adjustments:										484
485													485
486													486
487			SUBTOTAL INCREMENTAL ADJUSTMENTS			176,240	350,000	400,000	926,240			926,240	487
488			SUBTOTAL USC SALKEHATCHIE			1,577,774			2,327,774	3,880,454	8,373,545	14,581,773	488
489													489
490	H390	20G	-Sumter		2,729,386				2,729,386	2,206,397	10,419,706	15,355,489	490
491			State Funds Adjustments:										491
492			Education and General Operating			145,573			145,573			145,573	492
493			Science Building					1,500,000	1,500,000			1,500,000	493
494			Physical Plant Repairs						100,000			100,000	494
495													495
496			Federal Funds Adjustments:										496
497													497
498			Other Funds Adjustments:										498
499													499
500													500
501													501
502			SUBTOTAL INCREMENTAL ADJUSTMENTS			145,573	100,000	1,500,000	1,745,573			1,745,573	502
503			SUBTOTAL USC SUMTER			2,874,959			4,474,959	2,206,397	10,419,706	17,101,062	503
504													504
505	H400	20H	-Union		664,213				664,213	1,928,258	4,161,055	6,753,526	505
506			State Funds Adjustments:										506
507			Education and General Operating			88,174			88,174			88,174	507
508			Energy Efficiency Retrofits and Physical Plant Repairs					300,000	300,000			300,000	508
509													509
510			Federal Funds Adjustments:										510
511													511
512			Other Funds Adjustments:										512
513													513
514													514
515													515

Updated 6/20/16		SUMMARY CONTROL DOCUMENT			Appropriation Act with Governor's Vetoes Items in Bold = Governor's Vetoes (Noted If Overridden or Sustained)								
		FY 2016-17 Appropriation Bill			State		Federal	Other	Total				
		<i>The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>			FY 2016-17 Agency Beginning Base	Part 1A Recurring Funds H.5001	Nonrecurring Provisos	FY 2015-16 Capital Reserve Fund H.5002	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
516		SUBTOTAL INCREMENTAL ADJUSTMENTS				88,174		300,000	388,174			388,174	516
517		SUBTOTAL USC UNION				752,387			1,052,387	1,928,258	4,161,055	7,141,700	517
518													518
519	H470	21	Winthrop		14,567,692				14,567,692	51,197,500	86,293,320	152,058,512	519
520		State Funds Adjustments:											520
521		Education and General Operating				700,000			700,000			700,000	521
522		Music Conservatory/Byrnes Auditorium						4,500,000	4,500,000			4,500,000	522
523													523
524		Federal Funds Adjustments:											524
525													525
526													526
527		Other Funds Adjustments:											527
528													528
529													529
530		SUBTOTAL INCREMENTAL ADJUSTMENTS				700,000		4,500,000	5,200,000			5,200,000	530
531		SUBTOTAL WINTHROP				15,267,692			19,767,692	51,197,500	86,293,320	157,258,512	531
532													532
533	H510	23	Medical University of South Carolina - MUSC		62,149,912				62,149,912	157,143,869	413,104,103	632,397,884	533
534		State Funds Adjustments:											534
535		Education and General Operating				900,000			900,000			900,000	535
536		MUSC Shaw Jenkins Children's Hospital Helipad (1:1 Match)						750,000	750,000			750,000	536
537		Palmetto Palace											537
538		MUSC Shawn Jenkins Children's Hospital					10,000,000	1	10,000,001			10,000,001	538
539													539
540		Federal Funds Adjustments:											540
541													541
542		Other Funds Adjustments:											542
543		Increase in Other Funds Authorization									15,972,584	15,972,584	543
544													544
545		SUBTOTAL INCREMENTAL ADJUSTMENTS				900,000	10,000,001	750,001	11,650,002		15,972,584	27,622,586	545
546		SUBTOTAL MUSC				63,049,912			73,799,914	157,143,869	429,076,687	660,020,470	546
547													547
548	H530	24	Area Health Education Consortium (AHEC)		9,772,208				9,772,208	844,700	2,808,927	13,425,835	548
549		State Funds Adjustments:											549
550		Office for Healthcare Workforce Analysis and Planning				450,000			450,000			450,000	550
551													551
552		Federal Funds Adjustments:											552
553													553
554		Other Funds Adjustments:											554
555													555
556													556
557		SUBTOTAL INCREMENTAL ADJUSTMENTS				450,000			450,000			450,000	557
558		SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS				10,222,208			10,222,208	844,700	2,808,927	13,875,835	558
559													559
560		SUBTOTAL INCREMENTAL ADJUSTMENTS				20,795,487	15,250,009	18,250,001	432,378,310	676,112,764	2,902,803,452	4,011,294,526	560
561		SUBTOTAL HIGHER EDUCATION INSTITUTIONS			378,082,813	398,878,300			432,378,310	676,112,764	2,902,803,452	4,011,294,526	561
562													562
563	H590	25	Board for Technical and Comprehensive Education		133,554,742				133,554,742	50,992,188	512,305,998	696,852,928	563
564		State Funds Adjustments:											564
565		Workforce Pathways				500,000			500,000			500,000	565
566		ReadySC Direct Training					13,554,507		13,554,507			13,554,507	566
567		Manufacturing, Healthcare and STEM Education and Training				6,460,515			6,460,515			6,460,515	567
568		CCTC: Manufacturing, Health & STEM Education & Training & Critical Training Equipment (see Lottery)					1,320,670		1,320,670			1,320,670	568
569		Critical Training Equipment (See Lottery)					1		1			1	569
570		Greenville Technical College CMI Equipment					7,000,000		7,000,000			7,000,000	570
571		GTC: Manufacturing, Health & STEM Education & Training & Critical Training Equipment (see Lottery)					778,496		778,496			778,496	571
572		Aiken Technical College Life Science Building					650,000	4,000,000	4,650,000			4,650,000	572
573		ATC: Manufacturing, Health & STEM Education & Training & Critical Training Equipment (see Lottery)					784,216		784,216			784,216	573
574		Central Carolina Technical College Workforce Center						10,000,000	10,000,000			10,000,000	574
575		Denmark Technical College - Barmwell Workforce Center					950,000	550,000	1,500,000			1,500,000	575
576		DTC: Manufacturing, Health & STEM Education & Training & Critical Training Equipment (see Lottery)					415,484		415,484			415,484	576
577		Florence Darlington Technical College Academic Building					3,500,000	2,000,000	5,500,000			5,500,000	577
578		FDTC: Manufacturing, Health & STEM Education & Training & Critical Training Equipment (see Lottery)					858,078		858,078			858,078	578
579		Horry Georgetown Technical College Advanced Manufacturing Center						3,500,000	3,500,000			3,500,000	579
580		HGTC: Manufacturing, Health & STEM Education & Training & Critical Training Equipment (see Lottery)					1,063,730		1,063,730			1,063,730	580
581		Midlands Technical College Welding Center						3,500,000	3,500,000			3,500,000	581
582		MTC: Quick Jobs						1,000,000	1,000,000			1,000,000	582
583		MTC Manufacturing, Health & STEM Education & Training & Critical Training Equipment (see Lottery)					1,107,743		1,107,743			1,107,743	583
584		Northeastern Technical College - Instructional Building					3,500,000		3,500,000			3,500,000	584
585		NTC: Manufacturing, Health & STEM Education & Training & Critical Training Equipment (see Lottery)					642,679		642,679			642,679	585
586		Orangeburg Calhoun Technical College Health Sciences Nursing Building						5,000,000	5,000,000			5,000,000	586
587		OCTC: Manufacturing, Health & STEM Education & Training & Critical Training Equipment (see Lottery)					801,512		801,512			801,512	587
588		OCTC: Nursing Cooperative Program w/Clafin University					400,000		400,000			400,000	588
589		Piedmont Technical College Upstate Center for Manufacturing					3,750,000		3,750,000			3,750,000	589
590		PTC: Manufacturing, Health & STEM Education & Training & Critical Training Equipment (see Lottery)					989,767		989,767			989,767	590

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		FY 2016-17 Appropriation Bill			State		Federal	Other	Total				
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591		Spartanburg Community College Academic Building					1	1				1	591
592		SCC: Manufacturing, Health & STEM Education & Training & Critical Training Equipment (see Lottery)					2,012,265	3,500,000	5,512,265			5,512,265	592
593		Technical College of the Lowcountry New River Workforce Development Center					150,000	3,500,000	3,650,000			3,650,000	593
594		Technical College of the Lowcountry Mobile Welding Lab					1,200,000		1,200,000			1,200,000	594
595		TCL: Manufacturing, Health & STEM Education & Training & Critical Training Equipment (see Lottery)					717,171		717,171			717,171	595
596		Tri-County Technical College Industrial Technology Center Phase V						500,000	500,000			500,000	596
597		Tri-County Technical College Oconee Workforce Development Center						4,000,000	4,000,000			4,000,000	597
598		Tri-County Technical College Central Plant						500,000	500,000			500,000	598
599		TCTC: Manufacturing, Health & STEM Education & Training & Critical Training Equipment (see Lottery)					992,641		992,641			992,641	599
600		Trident Technical College Aeronautical Training Center					700,000	15,300,000	16,000,000			16,000,000	600
601		TTC: Manufacturing, Health & STEM Education & Training & Critical Training Equipment (see Lottery)					1,624,725		1,624,725			1,624,725	601
602		Williamsburg Technical College Science and Technology Building						3,500,000	3,500,000			3,500,000	602
603		WTC: Manufacturing, Health & STEM Education & Training & Critical Training Equipment (see Lottery)					606,872		606,872			606,872	603
604		York Technical College Health and Human Services Building					900,000	5,600,000	6,500,000			6,500,000	604
605		YTC: Manufacturing, Health & STEM Education & Training & Critical Training Equipment (see Lottery)					1,309,614		1,309,614			1,309,614	605
606		YTC: Western York Campus					100,000		100,000			100,000	606
607													607
608		Federal Funds Adjustments:											608
609		Increase Federal Authorization								18,469,973		18,469,973	609
610													610
611		Other Funds Adjustments:											611
612		Increase Other Funds Authorization - Technical Colleges									5,123,060	5,123,060	612
613													613
614		SUBTOTAL INCREMENTAL ADJUSTMENTS				6,960,515	52,380,171	65,950,001	125,290,687	18,469,973	5,123,060	148,883,720	614
615		SUBTOTAL BD, TECHNICAL & COMP, ED				140,515,257			258,845,429	69,462,161	517,429,058	845,736,648	615
616													616
617	H790	26 Department of Archives & History		2,552,018					2,552,018	897,583	1,294,158	4,743,759	617
618		State Funds Adjustments:											618
619		Digital Access and Storage Initiative					439,000		439,000			439,000	619
620		Architectural Heritage Preservation					2,300,000		2,300,000			2,300,000	620
621		Architectural Heritage Preservation (Veto 19) - Overridden											621
622		Driving tours historic African American sites					100,000		100,000			100,000	622
623		Driving tours historic African American sites (Veto 36) - Overridden											623
624													624
625		Federal Funds Adjustments:											625
626													626
627													627
628		Other Funds Adjustments:											628
629													629
630													630
631		SUBTOTAL INCREMENTAL ADJUSTMENTS					2,839,000		2,839,000			2,839,000	631
632		SUBTOTAL DEPT OF ARCHIVES & HISTORY				2,552,018			5,391,018	897,583	1,294,158	7,582,759	632
633													633
634	H870	27 State Library		10,885,600					10,885,600	2,701,146	267,000	13,853,746	634
635		State Funds Adjustments:											635
636		Electronic Resources (DISCUS)					222,000		222,000			222,000	636
637		Aid to County Libraries					1,004,409		1,004,409			1,004,409	637
638		Colleton County Bookmobile						200,000	200,000			200,000	638
639		Colleton County Bookmobile (Veto 13) - Overridden											639
640													640
641		Federal Funds Adjustments:											641
642													642
643													643
644		Other Funds Adjustments:											644
645													645
646		SUBTOTAL INCREMENTAL ADJUSTMENTS				1,226,409	200,000		1,426,409			1,426,409	646
647		SUBTOTAL STATE LIBRARY				12,112,009			12,312,009	2,701,146	267,000	15,280,155	647
648													648
649	H910	28 Arts Commission		2,985,799					2,985,799	1,335,641	173,707	4,495,147	649
650		State Funds Adjustments:											650
651		SC Artisans Center					500,000		500,000			500,000	651
652		SC Artisans Center (Veto 33) - Overridden											652
653													653
654		Federal Funds Adjustments:											654
655													655
656													656
657		Other Funds Adjustments:											657
658		Increase Other Funds Authorization									50,000	50,000	658
659													659
660		SUBTOTAL INCREMENTAL ADJUSTMENTS					500,000		500,000		50,000	550,000	660
661		SUBTOTAL ARTS COMMISSION				2,985,799			3,485,799	1,335,641	223,707	5,045,147	661
662													662
663	H950	29 State Museum (State Museum Commission)		3,362,145					3,362,145		3,000,000	6,362,145	663
664		State Funds Adjustments:											664
665		Collections Database and Management System					125,000		125,000			125,000	665

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		FY 2016-17 Appropriation Bill			State		FY 2015-16	Federal	Other	Total	
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Line		Agency	Beginning Base	Recurring Funds H.5001	Nonrecurring Provisos	Fund H.5002	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
666				170,000	5,000		175,000			175,000	666
667											667
668											668
669											669
670											670
671											671
672											672
673											673
674				170,000	130,000		300,000			300,000	674
675				3,532,145			3,662,145		3,000,000	6,662,145	675
676											676
677	H960	30	Confederate Relic Room and Military Museum Commission	825,772			825,772		419,252	1,245,024	677
678											678
679											679
680											680
681											681
682											682
683				825,772			825,772		419,252	1,245,024	683
684	H730	32	Vocational Rehabilitation	14,750,949			14,750,949	109,130,697	34,575,042	158,456,688	684
685											685
686											686
687				635,287			635,287			635,287	687
688											688
689											689
690											690
691											691
692											692
693											693
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706	J020	33	Department of Health & Human Services	1,136,592,776			1,136,592,776	4,872,514,447	1,012,853,451	7,021,960,674	706
707											707
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723											723
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725											725
726											726
727											727
728	J040	34	Department of Health & Environmental Control	107,237,182			107,237,182	286,140,200	200,899,732	594,277,114	728
729											729
730											730
731											731
732											732
733											733
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Updated 8/20/16		SUMMARY CONTROL DOCUMENT			Appropriation Act with Governor's Vetoes Items in Bold = Governor's Vetoes (Noted if Overridden or Sustained)								
		FY 2016-17 Appropriation Bill			State		Federal	Other	Total				
		<i>The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>			FY 2016-17 Agency Beginning Base	Part 1A Recurring Funds H.5001	Nonrecurring Provisos	FY 2015-16 Capital Reserve Fund H.5002	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
741				Water Quality Infrastructure			2,750,000		2,750,000			2,750,000	741
742				Real MAD			200,000		200,000			200,000	742
743				North Myrtle Ocean Outfall			700,000		700,000			700,000	743
744				Air Quality Improvements			300,000		300,000			300,000	744
745				Air Quality Improvements (Veto 16) - Overridden									745
746													746
747				Federal Funds Adjustments:									747
748													748
749				Other Funds Adjustments:									749
750													750
751				SUBTOTAL INCREMENTAL ADJUSTMENTS		12,679,638	11,250,000		23,929,638			23,929,638	751
752				SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL		119,916,820			131,166,820	286,140,200	200,899,732	618,206,752	752
753													753
754	J120	35		Department of Mental Health	204,398,033				204,398,033	15,865,121	216,356,451	436,619,605	754
755				State Funds Adjustments:									755
756				Long-Term Care Services		1,172,227			1,172,227			1,172,227	756
757				Sexually Violent Predator Program		4,200,000			4,200,000			4,200,000	757
758				Inpatient Clinical and Medical Services		2,500,000			2,500,000			2,500,000	758
759				Forensics		2,500,000			2,500,000			2,500,000	759
760				School-based Services		500,000			500,000			500,000	760
761				Community Mental Health Center/Youth in Transition		50,000			50,000			50,000	761
762				Crisis Stabilization Unit		1,000,000			1,000,000			1,000,000	762
763													763
764				Federal Funds Adjustments:									764
765													765
766													766
767				Other Funds Adjustments:									767
768				Increase Other Funds Authorization							14,000,000	14,000,000	768
769													769
770				SUBTOTAL INCREMENTAL ADJUSTMENTS		11,922,227			11,922,227		14,000,000	25,922,227	770
771				SUBTOTAL DEPARTMENT OF MENTAL HEALTH		216,320,260			216,320,260	15,865,121	230,356,451	462,541,832	771
772													772
773	J160	36		Department of Disabilities & Special Needs	219,511,216				219,511,216	340,000	451,910,682	671,761,898	773
774				State Funds Adjustments:									774
775				Waiting lists - In home and Residential		6,600,000			6,600,000			6,600,000	775
776				Transition to Community-based Services		1,200,000			1,200,000			1,200,000	776
777				Expansion of Non-Emergency Respite Beds		500,000			500,000			500,000	777
778				Greenwood Genetic Center		500,000			500,000			500,000	778
779				Post-Acute Rehabilitation for Traumatic Brain or Spinal Cord Injuries		500,000			500,000			500,000	779
780				Transfer from DHHS State Match to DDSN for HASCI, IDRO, and GS waiver enrollment		2,832,254			2,832,254			2,832,254	780
781				Lander Equestrian Center			300,000		300,000			300,000	781
782													782
783				Federal Funds Adjustments:									783
784													784
785													785
786				Other Funds Adjustments:									786
787				Waiting lists - In home and Residential							25,304,950	25,304,950	787
788				Transition to Community-based Services							2,934,000	2,934,000	788
789				Greenwood Genetic Center							890,000	890,000	789
790				Safety and Quality of Care							15,398,700	15,398,700	790
791													791
792				SUBTOTAL INCREMENTAL ADJUSTMENTS		12,132,254	300,000		12,432,254		44,527,650	56,959,904	792
793				SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS		231,643,470			231,943,470	340,000	496,438,332	728,721,802	793
794													794
795	J200	37		Department of Alcohol & Other Drug Abuse Services	6,648,181				6,648,181	28,874,406	4,636,132	40,158,719	795
796				State Funds Adjustments:									796
797				Prescription Drug Abuse/Medication Assisted Treatment		1,750,000			1,750,000			1,750,000	797
798				Infrastructure Improvements/Substance Abuse Provider System				3,000,000	3,000,000			3,000,000	798
799													799
800				Federal Funds Adjustments:									800
801				Increase in Federal Authorization						3,064,000		3,064,000	801
802													802
803				Other Funds Adjustments:									803
804				Increase Other Funds Authorization							4,332,000	4,332,000	804
805													805
806				SUBTOTAL INCREMENTAL ADJUSTMENTS		1,750,000		3,000,000	4,750,000	3,064,000	4,332,000	12,146,000	806
807				SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE		8,398,181			11,398,181	31,938,406	8,968,132	52,304,719	807
808													808
809	L040	38		Department of Social Services	133,253,021				133,253,021	483,572,764	75,685,137	692,510,922	809
810				State Funds Adjustments:									810
811				Recruitment and Retention		5,627,617			5,627,617			5,627,617	811
812				Risk Management & External Monitoring		270,259			270,259			270,259	812
813				Child Support System Development		6,200,000	1,000,000		7,200,000			7,200,000	813
814				Care for Children in Foster and Kinship Care		3,420,953			3,420,953			3,420,953	814
815				General Counsel		59,323			59,323			59,323	815

Updated 6/20/16		SUMMARY CONTROL DOCUMENT			Appropriation Act with Governor's Vetoes Items in Bold = Governor's Vetoes (Noted If Overridden or Sustained)								
		FY 2016-17 Appropriation Bill			State		Federal	Other	Total				
		The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.			FY 2016-17 Agency Beginning Base	Part 1A Recurring Funds H.5001	Nonrecurring Provisos	FY 2015-16 Capital Reserve Fund H.5002	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
816				Antioch Senior Center			100,000		100,000			100,000	816
817				After School and Summer Reading Programs			500,000		500,000			500,000	817
818				After School and Summer Reading Programs (Veto 20) - Overridden									818
819				CR Neal Dream Center			100,000		100,000			100,000	819
820				Criminal Domestic Violence - SCCADVASA			800,000		800,000			800,000	820
821													821
822				Federal Funds Adjustments:									822
823				Recruitment and Retention						5,735,062		5,735,062	823
824				Risk Management & External Monitoring						478,911		478,911	824
825				Child Support System Development						13,976,471		13,976,471	825
826				Rate Increase for Foster and Kinship Care						4,310,400		4,310,400	826
827				General Counsel						204,560		204,560	827
828													828
829				Other Funds Adjustments:									829
830				Decrease Other Funds Authorization							(20,000,000)	(20,000,000)	830
831				Recruitment and Retention							644,073	644,073	831
832				Risk Management & External Monitoring							17,087	17,087	832
833				General Council									833
834													834
835				SUBTOTAL INCREMENTAL ADJUSTMENTS		15,578,152	2,500,000		18,078,152	24,705,404	(19,338,840)	23,444,716	835
836				SUBTOTAL DEPARTMENT OF SOCIAL SERVICES		148,831,173			151,331,173	508,278,168	56,346,297	715,955,638	836
837													837
838	L240	39		Commission for the Blind	3,125,793				3,125,793	8,433,255	403,000	11,962,048	838
839				State Funds Adjustments:									839
840				Blind Vocational Rehabilitation Program (WIOA)		300,000			300,000			300,000	840
841													841
842				Federal Funds Adjustments:									842
843													843
844				Other Funds Adjustments:									844
845													845
846				SUBTOTAL INCREMENTAL ADJUSTMENTS		300,000			300,000			300,000	846
847				SUBTOTAL COMMISSION FOR THE BLIND		3,425,793			3,425,793	8,433,255	403,000	12,262,048	847
848													848
849	L320	42		Housing Finance & Development Authority						155,862,114	26,209,553	182,071,667	849
850				State Funds Adjustments:									850
851													851
852													852
853				Federal Funds Adjustments:									853
854													854
855				Other Funds Adjustments:									855
856													856
857				SUBTOTAL INCREMENTAL ADJUSTMENTS									857
858				SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY						155,862,114	26,209,553	182,071,667	858
859													859
860	P120	43		Forestry Commission	15,343,846				15,343,846	4,763,560	9,378,713	29,486,119	860
861				State Funds Adjustments:									861
862				Firefighting Capacity		320,000			320,000			320,000	862
863				Forestry Inventory, Best Management Practices, Economic Development		200,000			200,000			200,000	863
864				Firefighting Equipment				1,000,000	1,000,000			1,000,000	864
865													865
866				Federal Funds Adjustments:									866
867													867
868				Other Funds Adjustments:									868
869				Other Funds Increase - Insurance Prem Taxes - Firefighting Equipment							300,000	300,000	869
870													870
871				SUBTOTAL INCREMENTAL ADJUSTMENTS		520,000		1,000,000	1,520,000		300,000	1,820,000	871
872				SUBTOTAL FORESTRY COMMISSION		15,863,846			16,863,846	4,763,560	9,678,713	31,306,119	872
873													873
874	P160	44		Department of Agriculture	7,110,337				7,110,337	719,304	8,093,526	15,923,167	874
875				State Funds Adjustments:									875
876				Consumer Protection Equipment				1,000,000	1,000,000			1,000,000	876
877				Agricultural Marketing (Certified SC)		750,000	500,000		1,250,000			1,250,000	877
878				Agribusiness Development			2,500,000		2,500,000			2,500,000	878
879				Agribusiness Development (Veto 46) - Overridden									879
880													880
881				Federal Funds Adjustments:									881
882													882
883													883
884				Other Funds Adjustments:									884
885				Increase in Earmarked Funds for Inspection Services							300,000	300,000	885
886													886
887				SUBTOTAL INCREMENTAL ADJUSTMENTS		750,000	3,000,000	1,000,000	4,750,000		300,000	5,050,000	887
888				SUBTOTAL DEPARTMENT OF AGRICULTURE		7,860,337			11,860,337	719,304	8,393,526	20,973,167	888
889													889
890	P200	45		Clemson-PSA	34,561,692				34,561,692	16,089,094	23,395,568	74,046,354	890

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		FY 2016-17 Appropriation Bill			State		Federal	Other	Total				
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891		State Funds Adjustments:											891
892		Agriculture and Natural Resources Program				1,200,000	500,000		1,700,000			1,700,000	892
893		Animal Industry Infectious Disease Prevention				750,000			750,000			750,000	893
894		Agriculture and Natural Resources Facilities					1,700,000		1,700,000			1,700,000	894
895		T.Ed Garrison Arena Education/Conference Center						1,000,000	1,000,000			1,000,000	895
896		T.Ed Garrison Arena Education/Conference Center (Veto 3) - Overridden											896
897		Federal Funds Adjustments:											897
899		Increase Federal Authorization								435,906		435,906	899
900		Other Funds Adjustments:											900
901													901
902													902
903													903
904		SUBTOTAL INCREMENTAL ADJUSTMENTS				1,950,000	2,200,000	1,000,000	5,150,000	435,906		5,585,906	904
905		SUBTOTAL CLEMSON-PSA				36,511,692			39,711,692	16,525,000	23,395,568	79,632,260	905
906													906
907	P210 46	SC State-PSA			3,408,964				3,408,964	4,173,741		7,582,705	907
908		State Funds Adjustments:											908
909													909
910		Federal Funds Adjustments:											910
911													911
912													912
913		SUBTOTAL INCREMENTAL ADJUSTMENTS											913
914		SUBTOTAL SC STATE-PSA				3,408,964			3,408,964	4,173,741		7,582,705	914
915													915
916	P240 47	Department of Natural Resources			23,510,429				23,510,429	31,098,135	43,717,677	98,326,241	916
917		State Funds Adjustments:											917
918		Law Enforcement - Vehicle Rotation				261,312			261,312			261,312	918
919		Law Enforcement - Step Increases				326,930			326,930			326,930	919
920		Fort Johnson Roof Replacement					1,515,132		1,515,132			1,515,132	920
921		Law Enforcement Communication Center Upgrade					800,000		800,000			800,000	921
922		Springs Stevens Hatchery - Harvest Kettle Renovation					800,000		800,000			800,000	922
923		Waddell Center Infrastructure					100,000		100,000			100,000	923
924		Wildlife Management Areas					3,000,000		3,000,000			3,000,000	924
925		Heavy Equipment - Road and Dike Maintenance					210,000		210,000			210,000	925
926		Upper Coastal Waterfowl Project Maintenance and Repair					1,600,000		1,600,000			1,600,000	926
927		Upper Coastal Waterfowl Project Maintenance and Repair (Veto 30) - Overridden											927
928		Boat Slip Renovation - Ft. Johnson					1,000,000		1,000,000			1,000,000	928
929		Outreach Education					1,600,000		1,600,000			1,600,000	929
930		Outreach Education (Veto 21) - Overridden											930
931		Outreach FTEs Authorization											931
932		Equipment					1,000,000		1,000,000			1,000,000	932
933		Federal Funds Adjustments:											933
934													934
935		Other Funds Adjustments:											935
936													936
937		Increase Restricted Funds Authorization - Heritage Trust Program									150,000	150,000	937
938													938
939		SUBTOTAL INCREMENTAL ADJUSTMENTS				588,242	11,625,132		12,213,374		150,000	12,363,374	939
940		SUBTOTAL DEPT. OF NATURAL RESOURCES				24,098,671			35,723,803	31,098,135	43,867,677	110,689,615	940
941													941
942	P260 48	Sea Grant Consortium			611,881				611,881	4,550,000	282,000	5,443,881	942
943		State Funds Adjustments:											943
944		Agency Office Space				40,000			40,000			40,000	944
945													945
946		Federal Funds Adjustments:											946
947													947
948		Other Funds Adjustments:											948
949													949
950													950
951		SUBTOTAL INCREMENTAL ADJUSTMENTS				40,000			40,000			40,000	951
952		SUBTOTAL SEA GRANT CONSORTIUM				651,881			651,881	4,550,000	282,000	5,483,881	952
953													953
954	P280 49	Department of Parks, Recreation & Tourism			42,792,804				42,792,804	2,505,110	48,606,863	93,904,777	954
955		State Funds Adjustments:											955
956		Agency Operations				325,000	1		325,001			325,001	956
957		Information Technology Security Audit & PCI Compliance Audit					300,000		300,000			300,000	957
958		Welcome Centers Staff for Hardeville and Dillon Centers				70,223			70,223			70,223	958
959		Parks, Recreational and Tourism Revitalizations						6,375,000	6,375,000			6,375,000	959
960		Parks, Recreational and Tourism Revitalizations (Veto 4) - Overridden											960
961		State Park Piers Repair					2,200,000		2,200,000			2,200,000	961
962		Oconee Spillway Repair					100,000		100,000			100,000	962
963		Fairplay and Dillon Welcome Centers Rebuild											963
964		Welcome Center Rebuild						4,000,000	4,000,000			4,000,000	964
965		State Aquarium						270,000	270,000			270,000	965

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966			State Aquarium (Veto 1) - Overridden									966
967			Sports Development Marketing Program			3,000,000		3,000,000			3,000,000	967
968			Sports Development Marketing Program (Veto 34) - Overridden									968
969			Medal of Honor Museum			3,000,000		3,000,000			3,000,000	969
970			Medal of Honor Museum (Veto 40) - Overridden									970
971			Sumter Environmental Center			300,000		300,000			300,000	971
972			Sumter Environmental Center (Veto 14) - Overridden									972
973			African American Museum			4,000,000		4,000,000			4,000,000	973
974			Children's Museum of the Upstate			1,000,000		1,000,000			1,000,000	974
975			Children's Museum of the Upstate (Veto 41) - Overridden									975
976			Parks and Recreation Development Fund			5,000,000		5,000,000			5,000,000	976
977			Parks and Recreation Development Fund (Veto 35) - Overridden									977
978												978
979			Federal Funds Adjustments:									979
980												980
981			Other Funds Adjustments:									981
982			State Park Service - New Positions							159,242	159,242	982
983			Welcome Center Operations									983
984												984
985			SUBTOTAL INCREMENTAL ADJUSTMENTS		395,223	18,900,001	10,645,000	29,940,224		159,242	30,099,466	985
986			SUBTOTAL DEPT. OF PRT		43,188,027			72,733,028	2,505,110	48,766,105	124,004,243	986
987												987
988	P320	50	Department of Commerce	27,007,613				27,007,613	19,165,015	44,391,500	90,564,128	988
989			State Funds Adjustments:									989
990			Appalachian Regional Commission Statewide Assessment		80,000			80,000			80,000	990
991			Closing Fund		7,000,000	10,000,000		17,000,000			17,000,000	991
992			Existing Industries - U.S.DOD Bus. Diversification Grant Match			300,000		300,000			300,000	992
993			SC Manufacturing Extension Partnership		400,000			400,000			400,000	993
994			SC Small Business Development Centers		100,000			100,000			100,000	994
995			SC Small Business Development Centers (Veto 45) - Overridden									995
996			IT-ology Coursepower			400,000		400,000			400,000	996
997			IT-ology Coursepower (Veto 37) - Overridden									997
998			LocateSC			6,000,000		6,000,000			6,000,000	998
999			Council on Competitiveness		250,000			250,000			250,000	999
1000			Council on Competitiveness (Veto 44) - Overridden									1000
1001			Office of Innovation			2,000,000		2,000,000			2,000,000	1001
1002			Office of Innovation (Veto 47) - Overridden									1002
1003			Research Initiatives			3,000,000		3,000,000			3,000,000	1003
1004			Applied Research Centers			1,000,000		1,000,000			1,000,000	1004
1005			Community Development Corporations			100,000		100,000			100,000	1005
1006			Community Development Corporations (Veto 23) - Overridden									1006
1007			International Strategy and Trade		250,000			250,000			250,000	1007
1008			Statewide Workforce Initiatives - Budget Realignment									1008
1009			Economic Development			100,000		100,000			100,000	1009
1010			Economic Development (Veto 22) - Overridden									1010
1011			Workforce Coordinating Council Operations			100,000		100,000			100,000	1011
1012												1012
1013			Federal Funds Adjustments:									1013
1014			STEP Federal Grant						300,000		300,000	1014
1015												1015
1016			Other Fund Adjustments:									1016
1017			Increase Authorization - CCED							8,000,000	8,000,000	1017
1018			Increased Restricted Authorization - CCED							2,000,000	2,000,000	1018
1019												1019
1020			SUBTOTAL INCREMENTAL ADJUSTMENTS		8,080,000	23,000,000		31,080,000	300,000	10,000,000	41,380,000	1020
1021			SUBTOTAL DEPT. OF COMMERCE		35,087,613			58,087,613	19,465,015	54,391,500	131,944,128	1021
1022												1022
1023	P340	51	Jobs-Economic Development Authority						18,000	405,150	423,150	1023
1024			State Funds Adjustments:									1024
1025												1025
1026												1026
1027			Federal Funds Adjustments:									1027
1028												1028
1029												1029
1030			Other Funds Adjustments:									1030
1031												1031
1032												1032
1033			SUBTOTAL INCREMENTAL ADJUSTMENTS									1033
1034			SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY						18,000	405,150	423,150	1034
1035												1035
1036	P360	52	Patriots Point Authority							13,836,012	13,836,012	1036
1037			State Funds Adjustments:									1037
1038			USS Laffey				50,000	50,000			50,000	1038
1039			USS Laffey (Veto 2) - Overridden									1039
1040												1040

Updated 6/20/16		SUMMARY CONTROL DOCUMENT			Appropriation Act with Governor's Vetoes Items in Bold = Governor's Vetoes (Noted if Overridden or Sustained)								
		FY 2016-17 Appropriation Bill			State		Federal	Other	Total				
		<i>The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>			FY 2016-17 Agency Beginning Base	Part 1A Recurring Funds H.5001	Nonrecurring Provisos	FY 2015-16 Capital Reserve Fund H.5002	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1041		Other Funds Adjustments:											1041
1042		SUBTOTAL INCREMENTAL ADJUSTMENTS						50,000	50,000			50,000	1043
1044		SUBTOTAL PATRIOTS POINT AUTHORITY							50,000		13,886,012	13,886,012	1044
1045													1045
1046	P400 53	Conservation Bank									15,000,000	15,000,000	1046
1047		Other Funds Adjustments:											1047
1048		SUBTOTAL INCREMENTAL ADJUSTMENTS											1048
1049		SUBTOTAL CONSERVATION BANK									15,000,000	15,000,000	1051
1052													1052
1053	P450 54	Rural Infrastructure Authority			9,696,879				9,696,879	700,000	21,269,000	31,665,879	1053
1054		State Funds Adjustments:											1054
1055		Rural Infrastructure Fund				2,814,977			2,814,977			2,814,977	1055
1056		Statewide Water and Sewer Fund				8,000,000			8,000,000			8,000,000	1056
1057		Other Funds Adjustments:											1057
1058		SUBTOTAL INCREMENTAL ADJUSTMENTS							10,814,977			10,814,977	1060
1059		SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY				10,814,977			20,511,856	700,000	21,269,000	42,480,856	1061
1062													1062
1063	B040 57	Judicial Department			47,166,954				47,166,954	835,393	22,498,000	70,500,347	1063
1064		State Funds Adjustments:											1064
1065		Judicial Rotation - Subsistence Increase				500,000			500,000			500,000	1065
1066		Interpreter Services				100,000			100,000			100,000	1066
1067		Federal Funds Adjustments:											1067
1068		Other Funds Adjustments:											1068
1069		SUBTOTAL INCREMENTAL ADJUSTMENTS				600,000			600,000			600,000	1072
1070		SUBTOTAL JUDICIAL DEPARTMENT				47,766,954			47,766,954	835,393	22,498,000	71,100,347	1073
1071													1071
1072													1072
1073													1073
1074													1074
1075	C050 58	Administrative Law Court			2,400,307				2,400,307		1,470,240	3,870,547	1075
1076		State Funds Adjustments:											1076
1077		Rent Increase/Uplift				59,310	5,000		64,310			64,310	1077
1078		FTE Transfer - Source Change											1078
1079		Other Funds Adjustments:											1079
1080		Other Fund FTE Transfer - Source Change											1080
1081		SUBTOTAL INCREMENTAL ADJUSTMENTS				59,310	5,000		64,310			64,310	1083
1082		SUBTOTAL ADMINISTRATIVE LAW JUDGES				2,459,617			2,464,617		1,470,240	3,934,857	1084
1083													1083
1084													1084
1085													1085
1086	E200 59	Attorney General			5,922,834				5,922,834	1,953,883	15,426,411	23,303,128	1086
1087		State Funds Adjustments:											1087
1088		Internet Crimes Against Children - Prosecutors				200,200			200,200			200,200	1088
1089		Internet Crimes Against Children - Forensic Examiner				81,200			81,200			81,200	1089
1090		Violent Crimes and Sex Crimes Prosecutors				600,600			600,600			600,600	1090
1091		Retention Funding				1,055,569			1,055,569			1,055,569	1091
1092		Agency Operations				2,500,000			2,500,000			2,500,000	1092
1093		Federal Funds Adjustments:											1093
1094		Other Funds Adjustments:											1094
1095		SUBTOTAL INCREMENTAL ADJUSTMENTS				4,437,569			4,437,569			4,437,569	1098
1096		SUBTOTAL ATTORNEY GENERAL				10,360,403			10,360,403	1,953,883	15,426,411	27,740,697	1099
1097													1097
1098													1098
1099													1099
1100													1100
1101	E210 60	Prosecution Coordination Commission			15,874,715				15,874,715	355,583	8,150,000	24,380,298	1101
1102		State Funds Adjustments:											1102
1103		Caseload Equalization Funding - Additional Prosecutors				7,826,872			7,826,872			7,826,872	1103
1104		CDV Initiative				2,980,117			2,980,117			2,980,117	1104
1105		SC Center for Fathers and Families				400,000			400,000			400,000	1105
1106		Federal Funds Adjustments:											1106
1107		Other Funds Adjustments:											1107
1108		SUBTOTAL INCREMENTAL ADJUSTMENTS				11,206,989			11,206,989		100,000	11,306,989	1114
1109		SUBTOTAL PROSECUTION COORDINATION COMMISSION				27,081,704			27,081,704	355,583	8,250,000	35,687,287	1115
1110													1110
1111		Other Funds Increase - Drug Treatment Court - Cond 1 Discharge Magistrate									25,000	25,000	1111
1112		Other Funds Increase - Drug Treatment Court - Cond 1 Discharge Municipal									75,000	75,000	1112
1113													1113
1114													1114
1115													1115

Updated 6/20/16		SUMMARY CONTROL DOCUMENT			Appropriation Act with Governor's Vetoes								
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		FY 2016-17 Appropriation Bill			State		Federal	Other	Total				
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1116													1116
1117	E230	61	Commission on Indigent Defense	21,366,838					21,366,838		13,921,872	35,288,710	1117
1118			State Funds Adjustments:										1118
1119			Defense of Indigents Per Capita - Add'l Public Defenders		6,261,498				6,261,498			6,261,498	1119
1120			Rule 608 Appointment Fund		2,065,374				2,065,374			2,065,374	1120
1121													1121
1122			Other Funds Adjustments:										1122
1123													1123
1124			SUBTOTAL INCREMENTAL ADJUSTMENTS		8,326,872				8,326,872			8,326,872	1124
1125			SUBTOTAL COMMISSION ON INDIGENT DEFENSE		29,693,710				29,693,710		13,921,872	43,615,582	1125
1126													1126
1127	D100	62	SLED	43,420,679					43,420,679	25,000,000	23,548,045	91,968,724	1127
1128			State Funds Adjustments:										1128
1129			Law Enforcement Rank Change		364,000				364,000			364,000	1129
1130			Forensics Building			17,800,000			17,800,000			17,800,000	1130
1131			Vehicle Rotation		1,195,000	2,000,000			3,195,000			3,195,000	1131
1132			First Responder PTSD Treatment			500,000			500,000			500,000	1132
1133													1133
1134			Federal Funds Adjustments:										1134
1135													1135
1136			Other Funds Adjustments:										1136
1137			AFIS Upgrade - Temporary Authorization							2,000,000		2,000,000	1137
1138													1138
1139			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,559,000	20,300,000			21,859,000		2,000,000	23,859,000	1139
1140			SUBTOTAL SLED		44,979,679				65,279,679	25,000,000	25,548,045	115,827,724	1140
1141													1141
1142	K050	63	Department of Public Safety	81,489,262					81,489,262	30,471,399	49,087,191	161,047,852	1142
1143			State Funds Adjustments:										1143
1144													1144
1145			Federal Funds Adjustments:										1145
1146			Increase Federal Authorization							10,328,127		10,328,127	1146
1147													1147
1148			Other Funds Adjustments:										1148
1149			Decrease Other Funds Authorization								(328,127)	(328,127)	1149
1150													1150
1151			SUBTOTAL INCREMENTAL ADJUSTMENTS							10,328,127	(328,127)	10,000,000	1151
1152			SUBTOTAL DEPARTMENT OF PUBLIC SAFETY		81,489,262				81,489,262	40,799,526	48,759,064	171,047,852	1152
1153													1153
1154	N200	64	Law Enforcement Training Council (Criminal Justice Academy)	768,792					768,792	500,000	12,050,000	13,318,792	1154
1155			State Funds Adjustments:										1155
1156			Transport Vehicles				237,870		237,870			237,870	1156
1157			\$5 Surcharge Replacement		3,400,000				3,400,000			3,400,000	1157
1158													1158
1159			Federal Funds Adjustments:										1159
1160													1160
1161													1161
1162			Other Funds Adjustments:										1162
1163			Decrease Other Funds Authorization - \$5 Surcharge								(3,400,000)	(3,400,000)	1163
1164													1164
1165			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,400,000		237,870		3,637,870		(3,400,000)	237,870	1165
1166			SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL		4,168,792				4,406,662	500,000	8,650,000	13,556,662	1166
1167													1167
1168	N040	65	Dept. of Corrections	386,378,899					386,378,899	3,627,000	61,665,036	451,670,935	1168
1169			State Funds Adjustments:										1169
1170			Mental Health Remedial Plan - Phase II of III		2,751,818				2,751,818			2,751,818	1170
1171			Medical Remedial Plan - Phase II of III		722,328				722,328			722,328	1171
1172			Correctional Officer Hiring Rate Adjustment and Retention		8,052,744				8,052,744			8,052,744	1172
1173			Agency Wide Paving		139,420	2,360,580			2,500,000			2,500,000	1173
1174													1174
1175			Federal Funds Adjustments:										1175
1176													1176
1177			Other Funds Adjustments:										1177
1178			Victims' Services Additional Programs/SAVIN Courts Program							544,174		544,174	1178
1179			Canteen Operations (Non Recurring)							760,000		760,000	1179
1180			Recycling Operations (Non Recurring)							70,300		70,300	1180
1181													1181
1182			SUBTOTAL INCREMENTAL ADJUSTMENTS		11,666,310	2,360,580			14,026,890		1,374,474	15,401,364	1182
1183			SUBTOTAL DEPT. OF CORRECTIONS		398,045,209				400,405,789	3,627,000	63,039,510	467,072,299	1183
1184													1184
1185	N080	66	Department of Probation, Parole & Pardon Services	25,292,655					25,292,655	50,000	32,347,831	57,690,486	1185
1186			State Funds Adjustments:										1186
1187			Revenue Loss Offset - Sentencing Reform		6,424,547				6,424,547			6,424,547	1187
1188			Officer Retention		1,981,175				1,981,175			1,981,175	1188
1189			Offender Education and Reentry Initiative			150,000			150,000			150,000	1189
1190			Job Training and Preparation Education			105,000			105,000			105,000	1190

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		FY 2016-17 Appropriation Bill			State		Federal	Other	Total				
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1191													1191
1192													1192
1193													1193
1194													1194
1195													1195
1196													1196
1197													1197
1198													1198
1199													1199
1200	N120	67	Department of Juvenile Justice	104,543,512					104,543,512	2,777,006	16,379,585	123,700,103	1200
1201			State Funds Adjustments:										1201
1202			AMI Kids			200,000			200,000			200,000	1202
1203			Correctional Officer Hiring Rate Adjustment and Retention Plan		1,053,043				1,053,043			1,053,043	1203
1204													1204
1205			Federal Funds Adjustments:										1205
1206													1206
1207			Other Funds Adjustments:										1207
1208			Other Fund Increase - Community Services Program								758,981	758,981	1208
1209													1209
1210			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,053,043	200,000			1,253,043		758,981	2,012,024	1210
1211			SUBTOTAL DEPT. OF JUVENILE JUSTICE		105,596,555				105,796,555	2,777,006	17,138,566	125,712,127	1211
1212													1212
1213	L360	70	Human Affairs Commission	1,921,286					1,921,286	137,403	640,600	2,699,289	1213
1214			State Funds Adjustments:										1214
1215			Attorney II		69,000				69,000			69,000	1215
1216			Additional Operating Funds		100,000				100,000			100,000	1216
1217			Administrative Specialist II		42,254				42,254			42,254	1217
1218			Community Relations Councils			75,000			75,000			75,000	1218
1219			Community Relations Councils (Veto 24) - Sustained			(75,000)			(75,000)			(75,000)	1219
1220													1220
1221			Federal Funds Adjustments:										1221
1222			Increase Federal Authorization							198,822		198,822	1222
1223													1223
1224			Other Funds Adjustments:										1224
1225													1225
1226													1226
1227			SUBTOTAL INCREMENTAL ADJUSTMENTS		211,254				211,254	198,822		410,076	1227
1228			SUBTOTAL HUMAN AFFAIRS COMMISSION		2,132,540				2,132,540	336,225	640,600	3,109,365	1228
1229													1229
1230	L460	71	Commission On Minority Affairs	742,879					742,879		261,814	1,004,693	1230
1231			State Funds Adjustments:										1231
1232			Human Trafficking Hotline		200,000				200,000			200,000	1232
1233			Employer Contributions		50,928				50,928			50,928	1233
1234			Classified Positions		4,203				4,203			4,203	1234
1235													1235
1236			Other Funds Adjustments:										1236
1237													1237
1238													1238
1239			SUBTOTAL INCREMENTAL ADJUSTMENTS		255,131				255,131			255,131	1239
1240			SUBTOTAL COMMISSION ON MINORITY AFFAIRS		998,010				998,010		261,814	1,259,824	1240
1241													1241
1242	R040	72	Public Service Commission								4,483,308	4,483,308	1242
1243			Federal Funds Adjustments:										1243
1244													1244
1245			Other Funds Adjustments:										1245
1246			Increase Other Funds Authorization								227,000	227,000	1246
1247													1247
1248			SUBTOTAL INCREMENTAL ADJUSTMENTS								227,000	227,000	1248
1249			SUBTOTAL PUBLIC SERVICE COMMISSION								4,710,308	4,710,308	1249
1250													1250
1251	R060	73	Office of Regulatory Staff							680,458	12,783,654	13,464,112	1251
1252													1252
1253			Federal Funds Adjustments:										1253
1254			Decrease Federal Authorization							(32,216)		(32,216)	1254
1255													1255
1256			Other Funds Adjustments:										1256
1257			Align Other Funds Authorization								(116,240)	(116,240)	1257
1258													1258
1259			SUBTOTAL INCREMENTAL ADJUSTMENTS							(32,216)	(116,240)	(148,456)	1259
1260			SUBTOTAL OFFICE OF REGULATORY STAFF							648,242	12,667,414	13,315,656	1260
1261													1261
1262	R080	74	Workers Compensation Commission	1,993,752					1,993,752		3,572,066	5,565,818	1262
1263													1263
1264			State Funds Adjustments:										1264
1265													1265

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		FY 2016-17 Appropriation Bill			State		FY 2015-16	Federal	Other	Total			
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Line				Agency	Beginning Base	Recurring Funds H.5001	Nonrecurring Provisos	Fund H.5002	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1266				Other Funds Adjustments:									1266
1267				Increase Other Funds Authorization							1,097,342	1,097,342	1267
1268													1268
1269				SUBTOTAL INCREMENTAL ADJUSTMENTS							1,097,342	1,097,342	1269
1270				SUBTOTAL WORKERS COMP COMMISSION		1,993,752			1,993,752		4,669,408	6,663,160	1270
1271													1271
1272	R120	75		State Accident Fund							9,974,138	9,974,138	1272
1273													1273
1274				Other Funds Adjustments:									1274
1275				Other Funds Authorization Decrease							(14,658)	(14,658)	1275
1276													1276
1277				SUBTOTAL INCREMENTAL ADJUSTMENTS							(14,658)	(14,658)	1277
1278				SUBTOTAL STATE ACCIDENT FUND							9,959,480	9,959,480	1278
1279													1279
1280	R140	76		Patients' Compensation Fund							996,001	996,001	1280
1281				Other Funds Adjustments:									1281
1282													1282
1283													1283
1284				SUBTOTAL INCREMENTAL ADJUSTMENTS									1284
1285				SUBTOTAL PATIENTS' COMPENSATION FUND							996,001	996,001	1285
1286													1286
1287	R200	78		Department of Insurance	3,813,666				3,813,666		14,880,754	18,694,420	1287
1288				State Funds Adjustments:									1288
1289				Applications Analyst II		96,600			96,600			96,600	1289
1290				IT Security Infrastructure		150,000			150,000			150,000	1290
1291				Wind Studies			20,000		20,000			20,000	1291
1292													1292
1293				Other Funds Adjustments:									1293
1294				Decrease Other Funds Authorization							(1,250,000)	(1,250,000)	1294
1295													1295
1296				SUBTOTAL INCREMENTAL ADJUSTMENTS		246,600	20,000		266,600		(1,250,000)	(983,400)	1296
1297				SUBTOTAL DEPARTMENT OF INSURANCE		4,060,266			4,080,266		13,630,754	17,711,020	1297
1298													1298
1299	R230	79		Board of Financial Institutions							4,283,980	4,283,980	1299
1300				Other Funds Adjustments:									1300
1301				Increase Other Funds Authorization							20,373	20,373	1301
1302													1302
1303				SUBTOTAL INCREMENTAL ADJUSTMENTS							20,373	20,373	1303
1304				SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS							4,304,353	4,304,353	1304
1305													1305
1306	R280	80		Department of Consumer Affairs	1,313,877				1,313,877		2,059,666	3,373,543	1306
1307				State Funds Adjustments:									1307
1308													1308
1309													1309
1310				Federal Funds Adjustments:									1310
1311													1311
1312													1312
1313				Other Funds Adjustments:									1313
1314													1314
1315													1315
1316				SUBTOTAL INCREMENTAL ADJUSTMENTS									1316
1317				SUBTOTAL DEPT. OF CONSUMER AFFAIRS		1,313,877			1,313,877		2,059,666	3,373,543	1317
1318													1318
1319	R360	81		Department of Labor, Licensing, & Regulation	1,354,785				1,354,785	2,710,764	36,991,108	41,056,657	1319
1320				State Funds Adjustments:									1320
1321				V-SAFE Program				500,000	500,000			500,000	1321
1322				Fire Suppression			25,000		25,000			25,000	1322
1323				Fire Suppression (Veto 17) - Overridden									1323
1324													1324
1325				Federal Funds Adjustments:									1325
1326				FTEs									1326
1327													1327
1328				Other Funds Adjustments:									1328
1329				FTEs									1329
1330													1330
1331				SUBTOTAL INCREMENTAL ADJUSTMENTS			25,000	500,000	525,000			525,000	1331
1332				SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION		1,354,785			1,879,785	2,710,764	36,991,108	41,581,657	1332
1333													1333
1334	R400	82		Department of Motor Vehicles						1,700,000	86,267,596	87,967,596	1334
1335				State Funds Adjustments:									1335
1336				Operations of the DMV		85,000,000			85,000,000			85,000,000	1336
1337													1337
1338				Federal Funds Adjustments:									1338
1339													1339
1340													1340

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		FY 2016-17 Appropriation Bill		State		Federal	Other	Total				
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1341			Other Funds Adjustments:									1341
1342			Other Funds Authorization Increase							3,080,000	3,080,000	1342
1343			Transfer Cash and Earmarked funds to DOT							(85,000,000)	(85,000,000)	1343
1344												1344
1345			SUBTOTAL INCREMENTAL ADJUSTMENTS		85,000,000			85,000,000		(81,920,000)	3,080,000	1345
1346			SUBTOTAL DEPT. OF MOTOR VEHICLES		85,000,000			85,000,000	1,700,000	4,347,596	91,047,596	1346
1347												1347
1348	R600	83	Department of Employment & Workforce	375,426				375,426	165,229,936	16,017,884	181,623,246	1348
1349			State Funds Adjustments:									1349
1350			Certified Work Ready Communities		500,000			500,000			500,000	1350
1351			Transfer SCOICC to SDE		(375,426)			(375,426)			(375,426)	1351
1352												1352
1353			Federal Funds Adjustments:									1353
1354			WIOA Reduction in Funding						(9,068,845)		(9,068,845)	1354
1355			TAA Reduction in Funding						(5,173,243)		(5,173,243)	1355
1356			SCUBI FY2016-17 (Nonrecurring)						23,170,000		23,170,000	1356
1357												1357
1358			Other Funds Adjustments:									1358
1359												1359
1360												1360
1361			SUBTOTAL INCREMENTAL ADJUSTMENTS		124,574			124,574	8,927,912		9,052,486	1361
1362			SUBTOTAL DEPT. OF EMPLOYMENT & WORKFORCE		500,000			500,000	174,157,848	16,017,884	190,675,732	1362
1363												1363
1364	U120	84	Department of Transportation	50,057,270				50,057,270		1,577,267,849	1,627,325,119	1364
1365			State Funds Adjustments:									1365
1366			Non-Federal Aid Highway Fund		1	50,000,000		50,000,001			50,000,001	1366
1367			2015 Flood Road Repair Cost			37,300,000		37,300,000			37,300,000	1367
1368												1368
1369			Other Funds Adjustments:									1369
1370			Port Access Road							63,315,261	63,315,261	1370
1371			General Admin Operating							693,796	693,796	1371
1372			General Admin Debt Service							(140,029)	(140,029)	1372
1373			Engineering Admin - Other Operating							(1,323,904)	(1,323,904)	1373
1374			SIB 1 cent Equivalent							1,704,000	1,704,000	1374
1375			Construction Program by Work Types							8,198,043	8,198,043	1375
1376			Construction Program - Debt Service (MPO/COGUS 17)							(1,773,149)	(1,773,149)	1376
1377			Maintenance Other Operating							10,000,000	10,000,000	1377
1378			Toll Operations							242,749	242,749	1378
1379			Intermodal Planning							5,219,467	5,219,467	1379
1380			Employer Benefits							2,647,402	2,647,402	1380
1381			Land and Building Operating							3,103,270	3,103,270	1381
1382			Transfer from DMV to State Highway Fund							85,000,000	85,000,000	1382
1383												1383
1384			SUBTOTAL INCREMENTAL ADJUSTMENTS		1	87,300,000		87,300,001		176,886,906	264,186,907	1384
1385			SUBTOTAL DEPARTMENT OF TRANSPORTATION		50,057,271			137,357,271		1,754,154,755	1,891,512,026	1385
1386												1386
1387	U150	85	Infrastructure Bank Board							255,453,276	255,453,276	1387
1388			Other Funds Adjustments:									1388
1389			Increase Other Funds Authorization							15,005,000	15,005,000	1389
1390			FTEs									1390
1391												1391
1392			SUBTOTAL INCREMENTAL ADJUSTMENTS							15,005,000	15,005,000	1392
1393			SUBTOTAL INFRASTRUCTURE BANK BOARD							270,458,276	270,458,276	1393
1394												1394
1395	U200	86	County Transportation Funds							106,000,000	106,000,000	1395
1396			Other Funds Adjustments:									1396
1397			County Transportation Program							103,220,080	103,220,080	1397
1398			Infrastructure Bank Transfer (Proviso 117.135)			50,000,000		50,000,000			50,000,000	1398
1399												1399
1400			SUBTOTAL INCREMENTAL ADJUSTMENTS			50,000,000		50,000,000		103,220,080	153,220,080	1400
1401			SUBTOTAL COUNTY TRANSPORTATION FUNDS					50,000,000		209,220,080	259,220,080	1401
1402												1402
1403	U300	87	Division of Aeronautics	2,030,135				2,030,135	3,478,867	3,562,472	9,061,474	1403
1404			State Funds Adjustments:									1404
1405			Airport Facilities Security System Replacement			100,000		100,000			100,000	1405
1406			State Aviation Fund			7,000,000		7,000,000			7,000,000	1406
1407			State Aviation Fund (Veto 28) - Overridden									1407
1408			Capital Improvements					200,000			200,000	1408
1409			Airline Recruitment and Retention					150,000			150,000	1409
1410			Airline Recruitment and Retention (Veto 18) - Overridden									1410
1411												1411
1412			Federal Funds Adjustments:									1412
1413												1413
1414												1414
1415			Other Funds Adjustments:									1415

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1416													1416
1417									7,450,000			7,450,000	1417
1418						2,030,135			9,480,135	3,478,867	3,552,472	16,511,474	1418
1419													1419
1420	Y140	88	State Ports Authority										1420
1421			State Funds Adjustments:										1421
1422			Jasper Ocean Terminal Permitting				2,500,000		2,500,000			2,500,000	1422
1423			Port of Georgetown				500,000		500,000			500,000	1423
1424													1424
1425			SUBTOTAL INCREMENTAL ADJUSTMENTS				3,000,000		3,000,000			3,000,000	1425
1426			SUBTOTAL STATE PORTS AUTHORITY						3,000,000			3,000,000	1426
1427													1427
1428	A010	91A	The Senate	13,903,930					13,903,930				1428
1429			State Funds Adjustments:								300,000	14,203,930	1429
1430													1430
1431			Other Funds Adjustments:										1431
1432													1432
1433			SUBTOTAL INCREMENTAL ADJUSTMENTS										1433
1434			SUBTOTAL THE SENATE			13,903,930			13,903,930		300,000	14,203,930	1434
1435													1435
1436	A050	91B	House of Representatives	21,938,408					21,938,408			21,938,408	1436
1437			State Funds Adjustments:										1437
1438													1438
1439													1439
1440			SUBTOTAL INCREMENTAL ADJUSTMENTS										1440
1441			SUBTOTAL HOUSE OF REPRESENTATIVES			21,938,408			21,938,408			21,938,408	1441
1442													1442
1443	A150	91C	Codification of Laws & Legislative Council	3,816,277					3,816,277		300,000	4,116,277	1443
1444			State Funds Adjustments:										1444
1445			Dues				187,738		187,738			187,738	1445
1446													1446
1447			SUBTOTAL INCREMENTAL ADJUSTMENTS				187,738		187,738			187,738	1447
1448			SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL			3,816,277			4,191,753		300,000	4,304,015	1448
1449													1449
1450	A170	91D	Legislative Services	5,775,780					5,775,780			5,775,780	1450
1451			State Funds Adjustments:										1451
1452			Disaster Recovery				500,000		500,000			500,000	1452
1453													1453
1454			SUBTOTAL INCREMENTAL ADJUSTMENTS				500,000		500,000			500,000	1454
1455			SUBTOTAL LEGISLATIVE PRINTING & INFO TECH SYSTEMS			5,775,780			6,275,780			6,275,780	1455
1456													1456
1457	A200	91E	Legislative Audit Council	1,611,181					1,611,181		400,000	2,011,181	1457
1458			State Funds Adjustments:										1458
1459			Audit Personnel			200,000			200,000			200,000	1459
1460													1460
1461			Other Funds Adjustments:										1461
1462													1462
1463													1463
1464			SUBTOTAL INCREMENTAL ADJUSTMENTS			200,000			200,000			200,000	1464
1465			SUBTOTAL LEG AUDIT COUNCIL			1,811,181			1,811,181		400,000	2,211,181	1465
1466													1466
1467	D050	92A	Governor's Office-Executive Control of the State	1,976,092					1,976,092			1,976,092	1467
1468			State Funds Adjustments:										1468
1469													1469
1470													1470
1471			SUBTOTAL INCREMENTAL ADJUSTMENTS										1471
1472			SUBTOTAL EXECUTIVE CONTROL OF STATE			1,976,092			1,976,092			1,976,092	1472
1473													1473
1474	D200	92C	Governor's Office-Mansion & Grounds	312,771					312,771		200,000	512,771	1474
1475			State Funds Adjustments:										1475
1476													1476
1477			Other Funds Adjustments:										1477
1478													1478
1479			SUBTOTAL INCREMENTAL ADJUSTMENTS										1479
1480			SUBTOTAL MANSION & GROUNDS			312,771			312,771		200,000	512,771	1480
1481													1481
1482	D500	93	Department of Administration	53,793,690					53,793,690	75,300,411	146,562,423	275,656,524	1482
1483			State Funds Adjustments:										1483
1484			Capital Complex Security Upgrades				900,000		900,000			900,000	1484
1485			Convert Time-limited Positions to FTEs										1485
1486			New Statewide Voting System					1	1			1	1486
1487			Office of Economic Opportunity - Waterlee Community Action Agency						200,000			200,000	1487
1488			State Human Resources - Leadership South Carolina						150,000			150,000	1488
1489			State Human Resources - Leadership South Carolina (Veto 32) - Overridden										1489

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1490				Pendleton Street Safety Upgrades			2,400,000		2,400,000			2,400,000	1490
1491													1491
1492				Federal Funds Adjustments:									1492
1493				Office of Economic Opportunity Federal Authorization Reduction						(3,800,000)		(3,800,000)	1493
1494													1494
1495				Other Funds Adjustments:									1495
1496				Guardian Ad Litem Other Fund Authorization							1,800,000	1,800,000	1496
1497				K-12 School Technology							2,000,000	2,000,000	1497
1498				Convert Time-limited Positions to FTEs									1498
1499													1499
1500				SUBTOTAL INCREMENTAL ADJUSTMENTS			2,750,001	900,000	3,650,001	(3,800,000)		3,650,001	1500
1501				SUBTOTAL DEPARTMENT OF ADMINISTRATION		53,793,690			57,443,691	71,500,411	150,362,423	279,306,525	1501
1502													1502
1503	D250	94		Inspector General	634,455				634,455			634,455	1503
1504				State Funds Adjustments:									1504
1505													1505
1506													1506
1507				Other Funds Adjustments:									1507
1508													1508
1509													1509
1510				SUBTOTAL INCREMENTAL ADJUSTMENTS									1510
1511				SUBTOTAL INSPECTOR GENERAL		634,455			634,455			634,455	1511
1512													1512
1513	E040	95		Lieutenant Governor	14,269,026				14,269,026	24,448,597	8,938,700	47,656,323	1513
1514				State Funds Adjustments:									1514
1515				Software and Technology Upgrades for Office on Aging				824,650	824,650			824,650	1515
1516				Family Caregivers		1,000,000	1		1,000,001			1,000,001	1516
1517				Operating Expenses		822,203			822,203			822,203	1517
1518				Home and Community Based Services		1,500,000			1,500,000			1,500,000	1518
1519													1519
1520				Federal Funds Adjustments:									1520
1521				Federal Funds Authorization Increase						14,057		14,057	1521
1522													1522
1523				Other Funds Adjustments:									1523
1524				Other Funds Authorization Increase - Case Services							100,000	100,000	1524
1525				Other Funds Authorization Increase							15,597	15,597	1525
1526													1526
1527				SUBTOTAL INCREMENTAL ADJUSTMENTS		3,322,203		824,650	4,146,854	14,057	115,597	4,276,508	1527
1528				SUBTOTAL LIEUTENANT GOVERNOR		17,591,229			18,415,880	24,462,654	9,054,297	51,932,831	1528
1529													1529
1530	E080	96		Secretary of State	1,064,500				1,064,500		1,487,300	2,551,800	1530
1531				State Funds Adjustments:									1531
1532													1532
1533				Other Funds Adjustments:									1533
1534				Increase Other Funds Authorization							150,000	150,000	1534
1535				Health Insurance Increase							9,517	9,517	1535
1536													1536
1537				SUBTOTAL INCREMENTAL ADJUSTMENTS							159,517	159,517	1537
1538				SUBTOTAL SECRETARY OF STATE		1,064,500			1,064,500		1,646,817	2,711,317	1538
1539													1539
1540	E120	97		Comptroller General	2,254,180				2,254,180		780,000	3,034,180	1540
1541				State Funds Adjustments:									1541
1542				New Positions - Accountants		20,000			20,000			20,000	1542
1543													1543
1544				Other Funds Adjustments:									1544
1545				Other Funds Increase							45,434	45,434	1545
1546													1546
1547				SUBTOTAL INCREMENTAL ADJUSTMENTS		20,000			20,000		45,434	65,434	1547
1548				SUBTOTAL COMPTROLLER GENERAL		2,274,180			2,274,180		825,434	3,099,614	1548
1549													1549
1550	E160	98		State Treasurer	1,666,114				1,666,114		6,229,007	7,895,121	1550
1551				State Funds Adjustments:									1551
1552				ABLE Savings Program		100,000	100,000		200,000			200,000	1552
1553													1553
1554				Other Funds Adjustments:									1554
1555				FY15-16 Health Plan Increase							13,800	13,800	1555
1556				UPP Escheatment of US Savings Bond							59,475	59,475	1556
1557				UPP Program Management System Application							200,000	200,000	1557
1558				Technology Software and Automation							600,000	600,000	1558
1559				IT Security Audits							90,500	90,500	1559
1560													1560
1561				SUBTOTAL INCREMENTAL ADJUSTMENTS		100,000	100,000		200,000		963,775	1,163,775	1561
1562				SUBTOTAL STATE TREASURER		1,766,114			1,866,114		7,192,782	9,058,896	1562
1563													1563
1564	E190	99		Retirement Systems Investment Commission							17,809,132	17,809,132	1564

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1565		Other Funds Adjustments:											1565
1566		Personal Service Reduction									(500,994)	(500,994)	1566
1567													1567
1568		SUBTOTAL INCREMENTAL ADJUSTMENTS									(500,994)	(500,994)	1568
1569		SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION									17,308,138	17,308,138	1569
1570													1570
1571	E240	100	Adjutant General	6,643,879					6,643,879	45,193,912	6,646,961	58,484,752	1571
1572		State Funds Adjustments:											1572
1573		Army Contract - Force Protection				92,000			92,000			92,000	1573
1574		Force Protection						1	1			1	1574
1575		Post ChalleNGe						1	1			1	1575
1576		EMD - Continuity of Operations & Governor's Plan					250,000		250,000			250,000	1576
1577		Armory Revitalization						5,000,000	5,000,000			5,000,000	1577
1578		EMD Emergency Preparedness				40,000			40,000			40,000	1578
1579		State Guard Operations				200,000			200,000			200,000	1579
1580		Emergency Commodities					100,000		100,000			100,000	1580
1581		Military Heroes Workforce Readiness Initiative				500,000			500,000			500,000	1581
1582		Transitional Workforce Educational Assistance Collaborative					200,000		200,000			200,000	1582
1583		Shaw Encroachment Zone					200,000		200,000			200,000	1583
1584		SC Military Museum					380,000		380,000			380,000	1584
1585		SC Military Museum (Veto 39) - Overridden											1585
1586													1586
1587		Federal Funds Adjustments:											1587
1588													1588
1589		Other Funds Adjustments:											1589
1590													1590
1591		SUBTOTAL INCREMENTAL ADJUSTMENTS				832,000	1,130,002	5,000,000	6,962,002			6,962,002	1591
1592		SUBTOTAL ADJUTANT GENERAL				7,475,879			13,605,881	45,193,912	6,646,961	65,446,754	1592
1593													1593
1594	E280	101	Election Commission	5,488,078					5,488,078		1,640,700	7,128,778	1594
1595		State Funds Adjustments:											1595
1596		County Compliance Auditors and Supervisors				254,000			254,000			254,000	1596
1597													1597
1598		Other Funds Adjustments:											1598
1599													1599
1600													1600
1601		SUBTOTAL INCREMENTAL ADJUSTMENTS				254,000			254,000			254,000	1601
1602		SUBTOTAL ELECTION COMMISSION				5,742,078			5,742,078		1,640,700	7,382,778	1602
1603													1603
1604	E500	102	Revenue & Fiscal Affairs Office	4,753,568					4,753,568	25,000	5,889,274	10,667,842	1604
1605		State Funds Adjustments:											1605
1606													1606
1607		Federal Funds Adjustments:											1607
1608													1608
1609		Other Funds Adjustments:											1609
1610													1610
1611		SUBTOTAL INCREMENTAL ADJUSTMENTS											1611
1612		SUBTOTAL REVNUJE & FISCAL AFFAIRS OFFICE				4,753,568			4,753,568	25,000	5,889,274	10,667,842	1612
1613													1613
1614	E550	104	State Fiscal Accountability Authority	1,555,525					1,555,525		16,428,179	17,983,704	1614
1615		State Funds Adjustments:											1615
1616													1616
1617													1617
1618		Other Funds Adjustments:											1618
1619													1619
1620		SUBTOTAL INCREMENTAL ADJUSTMENTS											1620
1621		SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY				1,555,525			1,555,525		16,428,179	17,983,704	1621
1622													1622
1623	F270	105	SFAA - State Auditor's Office	3,168,537					3,168,537		2,379,639	5,548,176	1623
1624		State Funds Adjustments:											1624
1625		Adjust employee classification (add 1.0 classified reduce 1.0 unclassified)											1625
1626		Audit Staff				109,804			109,804			109,804	1626
1627		Audit and Administrative Division Salary Adjustments				97,229			97,229			97,229	1627
1628		Program Manager				117,640			117,640			117,640	1628
1629													1629
1630		Other Funds Adjustments:											1630
1631													1631
1632		SUBTOTAL INCREMENTAL ADJUSTMENTS				324,673			324,673			324,673	1632
1633		SUBTOTAL SFAA - STATE AUDITOR'S OFFICE				3,493,210			3,493,210		2,379,639	5,872,849	1633
1634													1634
1635	F500	108	Public Employee Benefit Authority (PEBA)	8,271,510					8,271,510		32,030,091	40,301,601	1635
1636		State Funds Adjustments:											1636
1637		Statewide Employer Contributions				(776,490)			(776,490)			(776,490)	1637
1638													1638
1639		Other Funds Adjustments:											1639

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1640												1640
1641			SUBTOTAL INCREMENTAL ADJUSTMENTS		(776,490)			(776,490)			(776,490)	1641
1642			SUBTOTAL STATE AUDITOR		7,495,020			7,495,020		32,030,091	39,525,111	1642
1643												1643
1644	R440	109	Department of Revenue	48,398,668				48,398,668	40,000	34,177,093	82,615,761	1644
1645			State Funds Adjustments:									1645
1646			CSID - Identity and Credit Protection Services			1,000,000		1,000,000			1,000,000	1646
1647			Tax Processing System (COTS)			1,145,202	1,854,798	3,000,000			3,000,000	1647
1648												1648
1649			Federal Funds Adjustments:									1649
1650			Decrease in Criminal Investigation Division (CID) Federal Authorization						(40,000)		(40,000)	1650
1651												1651
1652			Other Funds Adjustments:									1652
1653												1653
1654			SUBTOTAL INCREMENTAL ADJUSTMENTS			2,145,202	1,854,798	4,000,000	(40,000)		3,960,000	1654
1655			SUBTOTAL DEPT. OF REVENUE	48,398,668				52,398,668		34,177,093	86,575,761	1655
1656												1656
1657	R520	110	State Ethics Commission	754,743				754,743		517,508	1,272,251	1657
1658			State Funds Adjustments:									1658
1659			Auditors		150,000	10,000		160,000			160,000	1659
1660												1660
1661			Other Funds Adjustments:									1661
1662												1662
1663												1663
1664			SUBTOTAL INCREMENTAL ADJUSTMENTS		150,000	10,000		160,000			160,000	1664
1665			SUBTOTAL ETHICS COMMISSION		904,743			914,743		517,508	1,432,251	1665
1666												1666
1667	S600	111	Procurement Review Panel	158,686				158,686		2,534	161,220	1667
1668			State Funds Adjustments:									1668
1669												1669
1670												1670
1671			Other Funds Adjustments:									1671
1672												1672
1673												1673
1674			SUBTOTAL INCREMENTAL ADJUSTMENTS									1674
1675			SUBTOTAL PROCUREMENT REVIEW PANEL		158,686			158,686		2,534	161,220	1675
1676												1676
1677												1677
1678												1678
1679			EDUCATION IMPROVEMENT ACT									1679
1680												1680
1681			Estimated Revenue (BEA 2/10/16)									1681
1682			Recurring Revenue:									1682
1683			EIA Sales Tax		751,507,000							1683
1684			Interest Earnings		78,000							1684
1685												1685
1686			Enhancements and Adjustments:									1686
1687												1687
1688												1688
1689			Total Recurring EIA Revenue		751,585,000							1689
1690												1690
1691			Non-Recurring Revenue:							12,146,750		1691
1692			FY 2015-16 Projected Surplus (BEA Forecast 2/10/16)									1692
1693												1693
1694			Total EIA Revenue:		751,585,000					3,200,000		1694
1695										150,000		1695
1696			Less: FY 2015-16 Appropriation Base		(696,598,250)					1,501,307		1696
1697										3,000,000		1697
1698			Total "New" EIA Revenue		54,986,750					1,000,000		1698
1699										1,952,000		1699
1700			Appropriations							750,000		1700
1701			Early Childhood		343,200					393,443		1701
1702			Read to Succeed		257,400					200,000		1702
1703			Teacher Supplies		750,000							1703
1704			Rural Teacher Initiative		8,248,392							1704
1705			S.C. Public Charter School District Growth		12,987,128							1705
1706			Local Partnership Technical Assistance (4 FTE)		398,504							1706
1707			County Partnerships		1,741,963							1707
1708			Babynet Autism Therapy		1,986,560							1708
1709			Teacher Salary		23,182,762							1709
1710			School Innovation Operations		200,000							1710
1711			Clemson Agricultural Education Teachers		100,000							1711
1712			Disabilities and Special Needs Decrease		(65,000)							1712
1713			ETV/K-12 Public Education		565,000							1713

Updated 6/20/16		SUMMARY CONTROL DOCUMENT		Appropriation Act with Governor's Vetoes Items in Bold = Governor's Vetoes (Noted If Overridden or Sustained)							
FY 2016-17 Appropriation Bill				State		Federal	Other	Total			
The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.				FY 2016-17 Agency	Part 1A	FY 2015-16 Capital Reserve					
Line			Beginning Base	Recurring Funds H.5001	Nonrecurring Provisos	Fund H.5002	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1714	Regional Ed Centers - STEM Premier (P32)			500,000							1714
1715	GSAH-Local Teacher Salary Increase (H63)			232,445							1715
1716	GSMS - Local Teacher Salary Increase			186,295							1716
1717	Assessments			425,000							1717
1718	ADEPT-PADEPP			85,800							1718
1719	Technical Assistance - AdvancED			4,001,301							1719
1720	Charter Schools Chartered By Institution of Higher LEA			(1,440,000)							1720
1721	Family Connection			300,000							1721
1722											1722
1723	Total EIA Appropriations			54,986,750							1723
1724											1724
1725	Residual Balance										1725
1726											1726
1727	EDUCATION IMPROVEMENT ACT RECAP										1727
1728	New EIA Recurring Appropriations Base			751,585,000							1728
1729	EIA Non-Recurring Appropriations										1729
1730	Total EIA Appropriations:			751,585,000							1730
1731											1731
1732											1732
1733	LOTTERY EXPENDITURE ACCOUNT - PROVISO 3.6										1733
1734											1734
1735	Estimated Revenue (BEA 2/10/16)										1735
1736	FY16-17 Certified Net Lottery Proceeds			358,000,000							1736
1737	FY 16-17 Certified Interest Earnings			1,300,000							1737
1738											1738
1739	Subtotal General Lottery Revenue:			359,300,000	Excess Unclaimed Prizes:						1739
1740											1740
1741	FY16-17 Certified Unclaimed Prizes (BEA Estimate 2/10/16)			17,000,000	CHE-PASCAL Program			1,412,514			1741
1742	FY 15-16 Certified Net Lottery Proceeds Surplus			78,375,000	SDE--School Bus Lease/Purchase			1,000,000			1742
1743					Tech Board -Manufacturing, Healthcare and STEM Education and Training			15,000,000			1743
1744	Total South Carolina Education Lottery Revenue			454,675,000	Higher Ed Comm--Higher Education Excellence Enhancement Program			2,631,137			1744
1745					Commission on Higher Education - Need Based Grants			3,000,000			1745
1746	Appropriations				Excess Proceeds Above FY15-16 Certified Surplus						1746
1747	FY16-17 Certified Net Lottery Proceeds and Interest				Appropriated Pro Rata						1747
1748	Higher Ed Comm & State Tech Board--Tuition Assistance			51,100,000							1748
1749	Higher Ed Comm--LIFE Scholarships (Chapter 149, Title 59)			199,754,741							1749
1750	Higher Ed Comm--HOPE Scholarships (Section 59-150-370)			9,552,955	State Tech Board--Workforce Scholarships/Grants					5,000,000	1750
1751	Higher Ed Comm--Palmetto Fellows Scholarships (Section 59-104-20)			49,274,030	Higher Ed Comm--Higher Education Excellence Enhancement Program					567,475	1751
1752	Higher Ed Comm--Need-Based Grants			17,537,078	SDE--School Bus Lease/Purchase					2,100,000	1752
1753	Higher Ed Tuition Grant Comm--Tuition Grants			8,330,008	SDE - Mobile Device Access and Management					1	1753
1754	SDE--K-12 Technology Initiative			23,822,432	SDE - Efficiency Study					1	1754
1755	FY 15-16 Certified Net Lottery Proceeds Surplus				State Board for Technical and Comprehensive Education-Critical Training Equipment					912,307	1755
1756	Higher Ed Comm - SREB Program and Assessments			313,456	CHE-Technology-Public Four Year Institutions, Two-Year Institutions, and State Tech Colleges					5,000,000	1756
1757	SDE--Instructional Material			18,000,000	University of South Carolina-Columbia-Maintenance-Critical Care Replacement (1:1 Match)					1	1757
1758	SDE--School Bus Lease/Purchase			6,500,000	Clemson University-Maintenance-Critical Care and Replacement (1:1 Match)					1	1758
1759	SDE - College and Career Readiness			3,000,000	Medical University of South Carolina-Maintenance-Critical Care and Replacement (1:1 Match)					1	1759
1760	SDE - Efficiency Study			3,100,000							1760
1761	SDE - Dynamic Report Card System			1,695,000						13,579,787	1761
1762	SDE - Reading Partners			400,000							1762
1763	SDE - Mobile Device Access and Management			3,000,000							1763
1764	CHE-Technology-Public Four Year Institutions, Two-Year Institutions, and State Tech Colleges			2,242,212							1764
1765	State Board for Technical and Comprehensive Education-Critical Training Equipment			2,000,000							1765
1766	Higher Ed Comm--Need-Based Grants			1							1766
1767	SDE--K-12 Technology Initiative			5,466,544							1767
1768											1768
1769											1769
1770				405,088,457							1770
1771	FY16-17 Certified Unclaimed Prizes										1771
1772	Higher Ed Comm--Higher Education Excellence Enhancement Program			5,504,999							1772
1773	State Tech Board--Workforce Scholarships/Grants			1							1773
1774	DAODAS--Gambling Addiction Services			50,000							1774
1775	School for the Deaf and Blind --Technology			200,000							1775
1776	SDE--School Bus Lease/Purchase			3,500,000							1776
1777	Higher Ed Comm--National Guard Tuition Repayment Program (Section 59-111-75)			4,545,000							1777
1778	State Library - Aid to County Libraries			1,700,000							1778
1779	SC State University			2,500,000							1779
1780											1780
1781											1781
1782				18,000,000							1782
1783	Total South Carolina Education Lottery Appropriations			423,088,457							1783
1784											1784
1785	Residual Balance										1785
1786											1786

CAPITAL RESERVE FUND ACT

H.5002

FY 2015-16

South Carolina General Assembly
121st Session, 2015-2016

A285, R276, H5002

STATUS INFORMATION

Joint Resolution

Sponsors: Ways and Means Committee

Document Path: l:\council\bill\bh\26410dg16.docx

Introduced in the House on March 9, 2016

Introduced in the Senate on March 23, 2016

Last Amended on June 1, 2016

Passed by the General Assembly on June 1, 2016

Governor's Action: June 8, 2016, Certain items vetoed

Legislative veto action(s): Vetoes overridden

Summary: Capital Reserve Fund
(A285, R276, H5002)

A JOINT RESOLUTION TO APPROPRIATE MONIES FROM THE CAPITAL RESERVE FUND FOR FISCAL YEAR 2015-2016, AND TO ALLOW UNEXPENDED FUNDS APPROPRIATED TO BE CARRIED FORWARD TO SUCCEEDING FISCAL YEARS AND EXPENDED FOR THE SAME PURPOSES.

Be it enacted by the General Assembly of the State of South Carolina:

Capital Reserve Fund appropriations

SECTION 1. In accordance with the provisions of Section 36(B)(2) and (3), Article III, Constitution of South Carolina, 1895, and Section 11-11-320(C) and (D) of the 1976 Code, there is appropriated from the monies available in the Capital Reserve Fund for Fiscal Year 2015-2016 the following amounts:

- (1) H630 - Department of Education
Governor's School for the Arts and
the Humanities
Fire Protection System Upgrade \$ 50,000

- (2) H630 - Department of Education

	School Bus Lease or Purchase	\$ 3,951,785
(3)	H630 - Department of Education Statewide Facilities Assessment	\$ 1,500,000
(4)	H630 - Department of Education Governor's School for the Arts and the Humanities Music Building Addition	\$ 4,310,000
(5)	H630 - Department of Education Governor's School for the Arts and the Humanities Mobile Computing Device	\$ 85,000
(6)	H630 - Department of Education Governor's School for Science and Mathematics Campus Addition	\$ 471,900
(7)	H630 - Department of Education Technology Technical Assistance	\$ 2,822,791
(8)	H710 - Wil Lou Gray Opportunity School Cafeteria and Shower Renovations	\$ 500,000
(9)	H180 - Francis Marion University Honors College	\$ 500,000
(10)	H240 - South Carolina State University Debt Payment	\$ 4,600,000
(11)	H270 - University of South Carolina Columbia Campus Honors College Facility	\$ 5,000,000
(12)	H370 - University of South Carolina Lancaster Campus Health and Wellness Center Renovations	\$ 640,000
(13)	H370 - University of South Carolina Lancaster Campus	

	Bradley Arts and Sciences Building Repairs	\$ 60,000
(14)	H380 - University of South Carolina Salkehatchie Campus Nursing and Campus Facility Roof Repairs	\$ 346,000
(15)	H380 - University of South Carolina Salkehatchie Campus HVAC and Physical Plant Repairs	\$ 54,000
(16)	H390 - University of South Carolina Sumter Campus Science Building	\$ 1,500,000
(17)	H400 - University of South Carolina Union Campus Energy Efficiency Retrofits and Physical Plant Repairs	\$ 300,000
(18)	H470 - Winthrop University Music Conservatory/Byrnes Auditorium	\$ 4,500,000
(19)	H510 - Medical University of South Carolina MUSC Shawn Jenkins Children's Hospital Helipad (1:1 Match)	\$ 750,000
(20)	H510 - Medical University of South Carolina MUSC Shawn Jenkins Children's Hospital	\$ 1
(21)	H590 - State Board for Technical and Comprehensive Education Aiken Technical College Life Science Building	\$ 4,000,000
(22)	H590 - State Board for Technical and Comprehensive Education Central Carolina Technical College	

Workforce Center	\$ 10,000,000
(23) H590 - State Board for Technical and Comprehensive Education Denmark Technical College Barnwell Workforce Center	\$ 550,000
(24) H590 - State Board for Technical and Comprehensive Education Florence-Darlington Technical College Academic Building	\$ 2,000,000
(25) H590 - State Board for Technical and Comprehensive Education Horry-Georgetown Technical College Advanced Manufacturing Center	\$ 3,500,000
(26) H590 - State Board for Technical and Comprehensive Education Midlands Technical College Welding Center	\$ 3,500,000
(27) H590 - State Board for Technical and Comprehensive Education Midlands Technical College Quick Jobs	\$ 1,000,000
(28) H590 - State Board for Technical and Comprehensive Education Orangeburg-Calhoun Technical College Health Sciences Nursing Building	\$ 5,000,000
(29) H590 - State Board for Technical and Comprehensive Education Spartanburg Community College Academic Building	\$ 1
(30) H590 - State Board for Technical and Comprehensive Education Spartanburg Community College Critical Training Equipment	\$ 3,500,000
(31) H590 - State Board for Technical and	

	Comprehensive Education Technical College of the Lowcountry New River Workforce Development Center	\$ 3,500,000
(32)	H590 - State Board for Technical and Comprehensive Education Tri-County Technical College Industrial Technology Center Phase V	\$ 500,000
(33)	H590 - State Board for Technical and Comprehensive Education Tri-County Technical College Oconee Workforce Development Center	\$ 4,000,000
(34)	H590 - State Board for Technical and Comprehensive Education Tri-County Technical College Central Plant	\$ 500,000
(35)	H590 - State Board for Technical and Comprehensive Education Trident Technical College Aeronautical Training Center	\$ 15,300,000
(36)	H590 - State Board for Technical and Comprehensive Education Williamsburg Technical College Science and Technology Building	\$ 3,500,000
(37)	H590 - State Board for Technical and Comprehensive Education York Technical College Health and Human Services Building	\$ 5,600,000
(38)	N200 - Law Enforcement Training Council Criminal Justice Academy Transport Vehicles	\$ 237,870
(39)	R440 - Department of Revenue Tax Processing System (COTS)	\$ 1,854,798

(40) E240 - Office of Adjutant General Armory Revitalization	\$ 5,000,000
(41) H730 - Vocational Rehabilitation Richland VR Center Phase I	\$ 200,000
(42) H730 - Vocational Rehabilitation Anderson VR Center Roofing	\$ 112,000
(43) H730 - Vocational Rehabilitation Beaufort VR Center Roofing	\$ 103,000
(44) H730 - Vocational Rehabilitation Greenwood VR Center Roofing	\$ 108,000
(45) H730 - Vocational Rehabilitation Anderson VR Center Parking Lot	\$ 130,000
(46) H730 - Vocational Rehabilitation Sumter VR Center Roof	\$ 96,000
(47) H730 - Vocational Rehabilitation Oconee/Pickens Expansion/Roof	\$ 800,000
(48) J200 - Department of Alcohol and Other Drug Abuse Services Infrastructure Improvements/Substance Abuse Provider System	\$ 3,000,000
(49) E040 - Office of Lieutenant Governor Software and Technology System Upgrades for Office on Aging	\$ 824,650
(50) P120 - Forestry Commission Firefighting Equipment	\$ 1,000,000
(51) P160 - Department of Agriculture Consumer Protection Equipment	\$ 1,000,000

**** (52) P200 - Clemson University-PSA**

** See note at end.

<i>T. Ed Garrison Arena Education/Conference Center</i>	\$ 1,000,000
(53) D500 - Department of Administration IT Disaster Recovery Plan	\$ 5,595,000
** (54) P280 - Department of Parks, Recreation and Tourism Parks, Recreational, and Tourism Revitalizations	\$ 6,375,000
(55) P280 - Department of Parks, Recreation and Tourism Welcome Center Rebuild	\$ 4,000,000
(56) R360 - Department of Labor, Licensing and Regulation V-SAFE Program	\$ 500,000
(57) D500 - Department of Administration Capital Complex Security Upgrades	\$ 900,000
** (58) P280 - Department of Parks, Recreation and Tourism State Aquarium	\$ 270,000
** (59) P360 - Patriot's Point Development Authority USS Laffey	\$ 50,000
	\$ 131,047,796

**Regulation of expenditure of appropriations to the State Board for
Technical and Comprehensive Education**

SECTION 2. Of the funds appropriated above in item (21), Section 1,
to the State Board for Technical and Comprehensive Education for the
Aiken Technical College Life Science Building, up to one million dollars
may be used for college road and entrance/exit improvements which
must be completed before the construction of the building.

** See note at end.

Appropriations not disbursed

SECTION 3. Funds appropriated in the amount of one dollar by this act shall not be disbursed. The Comptroller General shall adjust the affected agency's chart of accounts accordingly, if necessary.

Posting of appropriations

SECTION 4. The Comptroller General shall post the appropriations contained in this joint resolution as provided in Section 11-11-320(D) of the 1976 Code. Unexpended funds appropriated pursuant to this joint resolution may be carried forward to succeeding fiscal years and expended for the same purposes.

Time effective

SECTION 5. This joint resolution takes effect thirty days after the completion of the 2015-2016 Fiscal Year in accordance with the provisions of Section 36(B)(3)(a), Article III, Constitution of South Carolina, 1895, and Section 11-11-320(D)(1) of the 1976 Code.

Ratified the 2nd day of June, 2016.

Certain items Vetoed by the Governor -- 6/8/2016.

Certain items overridden by House -- 6/15/2016.

Certain items overridden by Senate -- 6/15/2016.

PLEASE NOTE

Text printed in *italic*, **boldface** indicates sections vetoed by the Governor on June 8, 2016.

******Indicates those vetoes overridden by the General Assembly on June 15, 2016.

**FY 2016-17 SUMMARY OF PROVISO
CHANGES**

**General Appropriation Bill
[H.5001]**

H.5001**FISCAL YEAR 2016-17****APPROPRIATION ACT PROVISO LIST**

SECTION 1	DEPARTMENT OF EDUCATION (H630)
1.1	Appropriation Transfer Prohibition
1.2	DHEC - Comprehensive Health Assessment
1.3	EFA Formula/Base Student Cost Inflation Factor
1.4	EFA - Formula
1.5	Employer Contributions/Allocations
1.6	Employer Contributions/Obligations
1.7	Governor's School for Science & Math
1.8	Educational Responsibility/Foster Care
1.9	Instruction in Juvenile Detention Centers
1.10	Revenue Authorization
1.11	School District Bank Accounts
1.12	School Lunch Program Aid
1.13	Travel/Outside of Continental U.S.
1.14	Year End Closeout
1.15	Transportation Collaboration
1.16	School Bus Insurance
1.17	Teacher Data Collection
1.18	DELETED
1.19	School Bus Driver CDL
1.20	School Bus Purchase
1.21	Buses, Parts and/or Fuel
1.22	Mitford Transportation Costs
1.23	Status Offenders/John de la Howe
1.24	Governor's School Leave Policy
1.25	DELETED
1.26	School Board Meetings
1.27	Proviso Allocations
1.28	School Districts and Special Schools Flexibility
1.29	Medical Examination and Security Reimbursement/Expenditures
1.30	Budget Reduction
1.31	Governor's School for the Arts & Humanities Carry Forward
1.32	Governor's Schools' Fees
1.33	School District Furlough
1.34	School Lunch/Attendance Supervisors
1.35	SCGSAH Certified Teacher Designation
1.36	No Discrimination Requirement
1.37	Medicaid Cash Match Accounting
1.38	Student Report Card-GPA
1.39	Lost & Damaged Instructional MaterialsFees
1.40	Education Finance Act Reserve Fund
1.41	Prohibit Advertising on School Buses
1.42	Residential Treatment Facilities Student Enrollment and Funding
1.43	Special Schools Flexibility
1.44	High School Driver Education
1.45	Carry Forward Authorization
1.46	Administrative Costs Report Posting
1.47	Governor's Schools Residency Requirement
1.48	Holocaust Funds
1.49	DELETED
1.50	Student Health and Fitness
1.51	Impute Index Value
1.52	EFA State Share
1.53	Health Education

FISCAL YEAR 2016-17
APPROPRIATION ACT PROVISIO LIST

1.54	Bus Lease/Purchase
1.55	DELETED
1.56	Lee County Bus Shop
1.57	School Enrollment Policy
1.58	District Funding Flexibility
1.59	Transportation Maintenance Facilities
1.60	School District Activity Bus Advertisements
1.61	School District Property
1.62	Full-Day 4K
1.63	Summer Reading Camps
1.64	Interscholastic Athletic Association Dues
1.65	Governor's Schools Informational Access to Students
1.66	Reading/Literacy Coaches
1.67	DELETED
1.68	Sports Participation
1.69	Graduation Rates
1.70	South Carolina Community Block Grants for Education Pilot Program
1.71	Board of Education Funds
1.72	Proceeds from Sale of Bus Shop and Boat
1.73	DELETED
1.74	First Steps 4K Technology
1.75	Teacher Salary Schedule Structure
1.76	Teacher Certification Exemption
1.77	Digital Instructional Materials
1.78	DELETED
1.79	CDEPP Unexpended Funds
1.80	DELETED
1.81	Technology Technical Assistance
1.82	First Steps Accountability
1.83	DELETED
1.84	Data Maintenance and Collection
1.85	Teacher Employment
1.86	DELETED
1.87	Moving Cost Study - VETOED
1.88	Technology Technical Assistance
1.89	DELETED
1.90	Highly Qualified Teachers
1.91	Teacher Salaries Increase
1.92	Facilities Tracking System and Assessment Assistance
1.93	Assistance Funding
1.94	Reporting and Procurement
1.95	Abbeville Equity Districts Comprehensive Report
1.96	Coding Curriculum
SECTION 1A DEPARTMENT OF EDUCATION - EIA (H630)	
1A.1	Prohibition on Appropriation Transfers
1A.2	African-American History
1A.3	Teacher Evaluations, Implementation/Education Oversight
1A.4	Teacher Salaries/State Agencies
1A.5	Work-Based Learning
1A.6	CHE/Teacher Recruitment
1A.7	Disbursements/Other Entities
1A.8	Arts in Education
1A.9	Teacher Supplies
1A.10	Teacher of the Year Awards

FISCAL YEAR 2016-17
APPROPRIATION ACT PROVISIO LIST

1A.11	EOC
1A.12	Technical Assistance
1A.13	Proviso Allocations
1A.14	School Districts and Special Schools Flexibility
1A.15	Teacher Salary Supplement
1A.16	Dropout Prevention and High Schools That Work Programs
1A.17	Assessment
1A.18	Report Card Information
1A.19	Core Curriculum Materials
1A.20	Certified Staff Technology Proficiency
1A.21	Accountability Program Implementation
1A.22	4K Targeting
1A.23	Reading
1A.24	Students at Risk of School Failure
1A.25	Professional Development
1A.26	Assessments-Gifted & Talented, Advanced Placement, & International Baccalaureate Exams
1A.27	Adult Education
1A.28	Clemson Agriculture Education Teachers
1A.29	Incentive for National Board Certification After June 30, 2010
1A.30	Full-Day 4K
1A.31	Aid to Districts
1A.32	Centers of Excellence
1A.33	IDEA Maintenance of Effort
1A.34	Career Cluster Industry Partnerships
1A.35	Partnerships/Other Agencies & Entities
1A.36	ETV Teacher Training/Support
1A.37	DELETED
1A.38	Teacher Salaries/SE Average
1A.39	PowerSchool Dropout Recovery Data
1A.40	Assisting, Developing, and Evaluating Professional Teaching--ADEPT
1A.41	DELETED
1A.42	National Board Certification Incentive
1A.43	Educational Partnerships
1A.44	STEM Centers SC
1A.45	EOC Partnerships for Innovation
1A.46	Aid to Districts Draw Down
1A.47	Education and Economic Development Act Carry Forward
1A.48	EEDA Regional Education Centers
1A.49	Teach for America SC
1A.50	EOC-South Carolina Autism Society
1A.51	CHE/CERRA
1A.52	Surplus
1A.53	Public Charter Pupil Counts
1A.54	South Carolina Public Charter School District Funding
1A.55	Low Achieving Schools
1A.56	DELETED
1A.57	TransformSC
1A.58	DELETED
1A.59	CDEPP Student Information and Reporting
1A.60	BabyNet Early Intervention Autism Therapy
1A.61	Charter School Funding-Chartered by Institutions of Higher Education
1A.62	Technology Professional Development
1A.63	DELETED
1A.64	Rural Teacher Recruiting Incentive
1A.65	Project Read

**FISCAL YEAR 2016-17
APPROPRIATION ACT PROVISIO LIST**

1A.66	Reading/Literacy Coaches
1A.67	Digital Instructional Materials
1A.68	4K Early Literacy Competencies Assessments
1A.69	Teacher Supply Study
1A.70	DELETED
1A.71	CDEPP Unexpended Funds
1A.72	College and Career Readiness
1A.73	Industry Certificatons/Credentials
1A.74	Career and Technical Equipment Funding
1A.75	Digital Learning
1A.76	South Carolina IT Academy
1A.77	Family Connection South Carolina
1A.78	Low Achieving Schools
1A.79	Teacher Salaries Increase
1A.80	College Readiness Assessments
1A.81	EOC Military-Connected Children
1A.82	STEM Labs
1A.83	Baby Net Financial Audit Reimbursement
1A.84	Assistance Funding
1A.85	Report Cards
SECTION 3 LOTTERY EXPENDITURE ACCOUNT (H660)	
3.1	Audit
3.2	Election Day Sales
3.3	DELETED
3.4	DELETED
3.5	DELETED
3.6	<i>FY 2016-17 Lottery Funding</i>
SECTION 5 WIL LOU GRAY OPPORTUNITY SCHOOL (H710)	
5.1	Truants
5.2	GED Test
5.3	Deferred Salaries Carry Forward
5.4	Improved Forestry Practices
5.5	Educational Program Initiatives
5.6	Lease Revenue
5.7	USDA Federal Grants
5.8	By-Products Revenue Carry Forward
5.9	DELETED
SECTION 6 SCHOOL FOR THE DEAF & THE BLIND (H750)	
6.1	Student Activity Fee
6.2	Weighted Student Cost
6.3	Admissions
6.4	Adult Vocational Program Fees
6.5	Mobility Instructor Service Fee
6.6	Cafeteria Revenues
6.7	School Buses
6.8	USDA Federal Grants
6.9	By-Products Revenue Carry Forward
6.10	Deferred Salaries Carried Forward
6.11	Sale of Property
6.12	USC-Upstate Visual Impairment Master of Education Program
6.13	DELETED
6.14	Educational Program Initiatives

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6.15	School Leave Policy
6.16	Buildings
6.17	Early Childhood Center
SECTION 7 JOHN DE LA HOWE SCHOOL (L120)	
7.1	Status Offender Carry Forward
7.2	Campus Private Residence Leases
7.3	Deferred Salaries Carried Forward
7.4	DELETED
7.5	DELETED
7.6	Transition
SECTION 8 S.C. EDUCATIONAL TELEVISION (H670)	
8.1	Grants/Contributions Carry Forward
8.2	Spectrum Auction
8.3	Antenna and Tower Placement
8.4	Wireless Communications Tower
SECTION 11 COMMISSION ON HIGHER EDUCATION (H030)	
11.1	Contract for Services Program Fees
11.2	African-American Loan Program
11.3	GEAR-UP
11.4	EPSCoR Committee Representation
11.5	SREB Funds Exempt From Budget Cut
11.6	Performance Improvement Pool Allocation
11.7	Troop-to-Teachers
11.8	Need-Based Grants for Foster Youth
11.9	Tuition Age
11.10	LIFE and Palmetto Fellows Enhancement Stipends
11.11	SmartState
11.12	College Transition Need-Based Grants
11.13	Scholarship Awards
11.14	Other Funded FTE Revenue
11.15	Abatements
11.16	Outstanding Institutional Debt
11.17	DELETED
11.18	DELETED
11.19	DELETED
SECTION 14 CLEMSON UNIVERSITY (H120)	
14.1	DELETED
SECTION 15 UNIVERSITY OF CHARLESTON (H150)	
15.1	Science Center Renovation
SECTION 19 SOUTH CAROLINA STATE UNIVERSITY (H240)	
19.1	Loan Funds - VETOED
19.2	DELETED
19.3	State Fiscal Accountability Authority Loan Funds - VETOED
SECTION 20 UNIVERSITY OF SOUTH CAROLINA (H450)	
20.1	Palmetto Poison Center
20.2	School Improvement Council
20.3	Child Abuse Medical Response Program
20.4	Palmetto College - Operating

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SECTION 23	MEDICAL UNIVERSITY OF SOUTH CAROLINA (H510)
23.1	Rural Dentist Program
23.2	Telemedicine
23.3	Rural Access Plan
SECTION 25	STATE BOARD FOR TECHNICAL & COMPREHENSIVE EDUCATION (H590)
25.1	Training of New & Expanding Industry
25.2	Training of New & Expanding Industry Carry Forward
25.3	Training of New & Expanded Industry - Payments of Prior Year Expenditures
25.4	MSSC
25.5	Critical Statewide Workforce Needs
25.6	Aeronautics Training Center
25.7	Study of Employment of Entry-Level CDL Drivers for State and Local Agencies
25.8	DELETED
25.9	Workforce Pathways Funding Distribution
SECTION 26	DEPARTMENT OF ARCHIVES AND HISTORY (H790)
26.1	Use of Proceeds
26.2	Disposal of Materials
SECTION 27	STATE LIBRARY (H870)
27.1	Aid to Counties Libraries Allotment
27.2	Information Service Fees
27.3	Continuing Education Fees
27.4	Books and Materials Disposal
27.5	SCLEND
27.6	Donations
27.7	Sale of Promotional Items
27.8	Consortium Purchasing
27.9	DELETED
27.10	DELETED
SECTION 28	ARTS COMMISSION (H910)
28.1	Professional Artists Contract
28.2	Special Revolving Account
28.3	Partial Indirect Cost Waiver
28.4	Grants
28.5	Distribution to Subdivisions
SECTION 29	STATE MUSEUM (H950)
29.1	Removal From Collections
29.2	Museum Store
29.3	Retention of Revenue
29.4	School Tour Fee Prohibition
29.5	Dining Area Rent
29.6	Remittance to General Services
SECTION 30	CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION (H960)
30.1	Southern Maritime Collection
SECTION 32	DEPARTMENT OF VOCATIONAL REHABILITATION (H730)
32.1	Production Contracts Revenue
32.2	Reallotment Funds
32.3	User/Service Fees

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32.4	Meal Ticket Revenue
32.5	Basic Services Program - Educational Scholarships
SECTION 33 DEPARTMENT OF HEALTH AND HUMAN SERVICES (J020)	
33.1	Recoupment/Restricted Fund
33.2	Long Term Care Facility Reimbursement Rate
33.3	Medical Assistance Audit Program Remittance
33.4	Third Party Liability Collection
33.5	Medicaid State Plan
33.6	Medically Indigent Assistance Fund
33.7	Registration Fees
33.8	Fraud and Abuse Collections
33.9	Medicaid Eligibility Transfer
33.10	Franchise Fees Suspension
33.11	Program Integrity Efforts
33.12	Post Payment Review
33.13	Long Term Care Facility Reimbursement Rates
33.14	Nursing Services to High Risk/High Tech Children
33.15	CHIP Enrollment and Recertification
33.16	Carry Forward
33.17	Medicaid Provider Fraud
33.18	GAPS
33.19	DELETED
33.20	Contract Authority
33.21	Medicaid Accountability and Quality Improvement Initiative
33.22	Medicaid Healthcare Initiatives Outcomes
33.23	Carry Forward Authorization
33.24	DELETED
33.25	DELETED
33.26	DELETED
33.27	Rural Health Initiative
33.28	DELETED
33.29	Notice of Proposed Rate Reductions, Fee Increases, Policy Decisions - VETOED
SECTION 34 DEPARTMENT OF HEALTH AND ENVIRONMENTAL CONTROL (J040)	
34.1	County Health Departments Funding
34.2	County Health Units
34.3	Camp Burnt Gin
34.4	Children's Rehabilitative Services
34.5	Cancer/Hemophilia
34.6	Local Health Departments
34.7	Insurance Refunds
34.8	Emergency Medical Services
34.9	Rape Violence Prevention Contract
34.10	Sickle Cell Blood Sample Analysis
34.11	Sickle Cell Programs
34.12	Genetic Services
34.13	Revenue Carry Forward Authorization
34.14	Medicaid Nursing Home Bed Days
34.15	Health Licensing Fee
34.16	Infectious Waste Contingency Fund
34.17	Nursing Home Medicaid Bed Day Permit
34.18	Mineral Sets Revenue
34.19	Spoil Easement Areas Revenue
34.20	Per Visit Rate

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34.21	Allocation of Indirect Cost and Recoveries
34.22	Permitted Site Fund
34.23	Shift Increased Funds
34.24	Health Licensing Monetary Penalties
34.25	Health Facilities Licensing Monetary Penalties
34.26	Radiological Health Monetary Penalties
34.27	Prohibit Use of Funds
34.28	Meals in Emergency Operations
34.29	Compensatory Payment
34.30	Beach Renourishment and Monitoring and Coastal Access Improvement
34.31	South Carolina State Trauma Care Fund
34.32	Pandemic Influenza
34.33	Pharmacist Services
34.34	Coastal Zone Appellate Panel
34.35	Rural Hospital Grants
34.36	Camp Burnt Gin
34.37	Metabolic Screening
34.38	Fetal Pain Awareness
34.39	SCHIDS
34.40	Abstinence Education Contract
34.41	Immunizations
34.42	Obesity
34.43	Residential Treatment Facilities Swing Beds
34.44	Tuberculosis Outbreak
34.45	Abstinence-Until-Marriage Emerging Programs
34.46	Abstinence Until Marriage Evidence-Based Programs Funding
34.47	Wave Dissipation Device
34.48	Birthing Center Inspections
34.49	Abortion Clinic Certification
34.50	DELETED
34.51	DELETED
34.52	Data Center Migration
34.53	AIDS Service Provision Program
34.54	Home Health License Transfer
34.55	Coastal Zone Boundary
34.56	Indoor Aquatic and Community Center Match Requirement - VETOED
34.57	DELETED
SECTION 35 DEPARTMENT OF MENTAL HEALTH (J120)	
35.1	Patient Fee Account
35.2	Institution Generated Funds
35.3	Alzheimer's Funding
35.4	Crisis Intervention Training
35.5	Uncompensated Patient Medical Care
35.6	Meals in Emergency Operations
35.7	Deferred Maintenance, Capital Projects, Ordinary Repair and Maintenance
SECTION 36 DEPARTMENT OF DISABILITIES AND SPECIAL NEEDS (J160)	
36.1	Work Activity Programs
36.2	Sale of Excess Real Property
36.3	Prenatal Diagnosis
36.4	Medicaid-Funded Contract Settlements
36.5	Departmental Generated Revenue
36.6	Transfer of Capital/Property
36.7	Unlicensed Medication Providers

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36.8	Pervasive Developmental Disorder
36.9	Child Daycare Centers
36.10	Debt Service Account
36.11	Traumatic Brain Injury
36.12	Greenwood Genetic Center Autism Research
36.13	Medicaid Direct Billing
36.14	Carry Forward Authorization
36.15	Services Providers Expenditure Requirement
36.16	DELETED
SECTION 37 DEPARTMENT OF ALCOHOL & OTHER DRUG ABUSE SERVICES (J200)	
37.1	Training & Conference Revenue
37.2	Gambling Addiction Services
37.3	Medicaid Match Transfer
37.4	DELETED
SECTION 38 DEPARTMENT OF SOCIAL SERVICES (L040)	
38.1	Fee Retention
38.2	Recovered State Funds
38.3	Foster Children Burial
38.4	Battered Spouse Funds
38.5	Court Examiner Service Exemption
38.6	TANF Advance Funds
38.7	Fee Schedule
38.8	Food Stamp Fraud
38.9	TANF - Immunizations Certificates
38.10	County Directors' Pay
38.11	Use of Funds Authorization
38.12	Use of Funds Authorization
38.13	Grant Authority
38.14	Family Foster Care Payments
38.15	Penalty Assessment
38.16	Child Support Enforcement Automated System Carry Forward
38.17	Child Support Enforcement System
38.18	Child Care Voucher
38.19	Meals in Emergency Operations
38.20	Day Care Facility Supervision Ratios
38.21	Foster Care Goals
38.22	Comprehensive Teen Pregnancy Prevention Funding
38.23	SNAP Coupons
38.24	Internal Child Fatality Review Committee
38.25	Tuition Reimbursement/Student Loan Repayment
38.26	Federally Certified Child Support Enforcement System Project
38.27	DELETED
SECTION 39 COMMISSION FOR THE BLIND (L240)	
39.1	Matching Federal Funds
SECTION 42 HOUSING, FINANCE AND DEVELOPMENT AUTHORITY (L320)	
42.1	Federal Rental Assistance Administrative Fee Carry Forward
42.2	Program Expenses Carry Forward
42.3	Advisory Committee Mileage Reimbursement
42.4	Allocation of Indirect Cost Recoveries

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SECTION 43	FORESTRY COMMISSION (P120)
43.1	Grant Funds Carry Forward
43.2	Retention of Emergency Expenditure Refunds
43.3	Commissioned Officers' Physicals
43.4	Compensatory Payment
SECTION 44	DEPARTMENT OF AGRICULTURE (P160)
44.1	Market Bulletin
44.2	Fruit/Vegetable Inspectors Subsistence
44.3	Warehouse Receipts Guaranty Fund
44.4	Weights & Measurer Registration
44.5	Sale of Property Revenue
44.6	Farmers Market Revenue
44.7	Export Certification
44.8	Feed Label Registration
SECTION 45	CLEMSON UNIVERSITY-PSA (P200)
45.1	Phytosanitary Certificates
45.2	Witness Fee
45.3	Nursery/Nursery Dealer Registration Fee
45.4	Retention of Fees
45.5	Pesticide Registration
45.6	Lime Inspection Fee
45.7	Livestock-Poultry Health Programs
45.8	Boll Weevil Eradication
45.9	Landplaster Inspection Fee
SECTION 47	DEPARTMENT OF NATURAL RESOURCES (P240)
47.1	Publications Revenue
47.2	Casual Sales Tax Collection
47.3	Proportionate Funding
47.4	Carry Forward - Contract for Goods & Services
47.5	Revenue Carry Forward
47.6	Clothing Allowance
47.7	Commissioned Officers' Physicals
47.8	Cormorant Control
47.9	Web Services and Technology Development
47.10	Predator Control Program
SECTION 48	SEA GRANT CONSORTIUM (P260)
48.1	Publications Revenue
SECTION 49	DEPARTMENT OF PARKS, RECREATION AND TOURISM (P280)
49.1	Tourism and Promotion
49.2	Destination Specific Tourism Marketing
49.3	Advertising Funds Carry Forward
49.4	Film Marketing
49.5	Motion Picture Administration Application Fee
49.6	Gift Shops
49.7	PARD Interest
49.8	Wage and Supplier Rebate Funds
49.9	Funds Exempt from Budget Cut
49.10	PARD
49.11	Admission Fees and Charges
49.12	Vending Services

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49.13	DELETED
49.14	State Funded Grant Programs
49.15	Welcome Center Complex Mowing - VETOED
49.16	Beach Access
49.17	SC Film Office Rebate Funds
SECTION 50	DEPARTMENT OF COMMERCE (P320)
50.1	Development - Publications Revenue
50.2	Economic Dev. Coordinating Council - Set Aside Fund
50.3	Coordinating Council Funds
50.4	Export Trade Show Funds
50.5	Special Events Advisory Committee
50.6	Development-Rental Revenue
50.7	Development-Ad Sales Revenue
50.8	Foreign Offices
50.9	Funding For I-73
50.10	Closing Fund
50.11	Coordinating Council - Application Fee Deposits
50.12	Recycling Advisory Council Reporting
50.13	Regional Economic Development Organizations
50.14	SC Mfg Extension Partnership
50.15	Business Incubator/Innovation Program
50.16	Council on Competitiveness
50.17	Grant Funds Carry Forward
50.18	DELETED
50.19	Road Closures Related to Navy Base Intermodal Facility
50.20	Water System Corrective Action Plan
SECTION 51	JOBS ECONOMIC DEVELOPMENT AUTHORITY (P340)
51.1	Bonds Interest Rates
SECTION 52	PATRIOTS POINT DEVELOPMENT AUTHORITY (P360)
52.1	USS Laffey Overnight Stays
SECTION 53	S.C. CONSERVATION BANK (P400)
53.1	Conservation Bank Trust Fund
SECTION 54	RURAL INFRASTRUCTURE AUTHORITY (P450)
54.1	Rural Infrastructure Fund Carry Forward
54.2	Carry Forward - Local Government Assistance
54.3	Carry Forward Calculation
54.4	State Water Pollution Control Revolving Fund
54.5	Statewide Water and Sewer Fund
SECTION 57	JUDICIAL DEPARTMENT (B040)
57.1	Prohibit County Salary Supplements
57.2	County Offices for Judges
57.3	Commitments to Treatment Facilities
57.4	Judicial Commitment
57.5	Judicial Expense Allowance
57.6	Special Judge Compensation
57.7	BPI/Merit
57.8	Supreme Court Bar Admissions
57.9	Travel Reimbursement
57.10	Interpreters

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57.11	Reimbursement Receipt Deposit
57.12	Surplus Property Disposal
57.13	Judicial Carry Forward
57.14	Case Management Services
57.15	Magistrates' Training
57.16	Judges Salary Exemption
57.17	Judicial Department Applicability
57.18	Court Costs Carry Forward
57.19	Appellate Court Fee
57.20	Interpreter Training and Certification
SECTION 58 ADMINISTRATIVE LAW JUDGE DIVISION (C050)	
58.1	Copying Costs Revenue Deposit
58.2	County Office Space for Judges
58.3	ALJ Travel
SECTION 59 ATTORNEY GENERAL'S OFFICE (E200)	
59.1	Prior Year Expenditures
59.2	Other Funds Carry Forward
59.3	Reimbursement for Expenditures
59.4	Donation Carry Forward
59.5	Securities Fee Revenue
59.6	Savannah River Maritime Commission Funds
59.7	Gang Violence Prevention/Youth Mentor
59.8	Litigation Recovery Account
59.9	Public Official Attorney Fees
59.10	DELETED
SECTION 60 PROSECUTION COORDINATION COMMISSION (E210)	
60.1	Solicitor Salary
60.2	Solicitor Expense Allowance
60.3	Judicial Circuits State Support
60.4	Solicitor Carry Forward
60.5	Solicitor's Office - County Funding Level
60.6	Solicitors Victim/Witness Assistance Programs
60.7	CDV Prosecution
60.8	Establish Victim/Witness Program
60.9	DUI Prosecution
60.10	Violent Crime Prosecution
60.11	Caseload Equalization Funding
60.12	Summary Court Domestic Violence Fund Distribution
SECTION 61 COMMISSION ON INDIGENT DEFENSE (E230)	
61.1	Defense of Indigents Formula
61.2	State Employee Compensation Prohibited
61.3	Appellate Conflict Fund
61.4	SC Appellate Court Rule 608 Appointments
61.5	Carry Forward
61.6	Public Defender Fee
61.7	Defense of Indigents Civil Action Application Fee
61.8	Exemption for Pass Through Funding
61.9	Reporting Requirement
61.10	Donation Carry Forward
61.11	Capital Case Contract Attorneys

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61.12	Optional Courts and Indigent Representation
61.13	DELETED
SECTION 62	STATE LAW ENFORCEMENT DIVISION (D100)
62.1	Special Account Carry Forward
62.2	Computer/Communications Center Carry Forward
62.3	Agents Operations Carry Forward
62.4	Match for Federal Grants Carry Forward
62.5	Clothing Allowance
62.6	Witness Fee
62.7	Commissioned Officers' Physicals
62.8	Meals in Emergency Operations
62.9	Hazardous Materials Security Detail
62.10	Sex Offender Registry Fee
62.11	Private Detective Fees Criminal History Checks
62.12	CWP Instructors Certification
62.13	Expungement Requests
62.14	Retention of Funds Reimbursed by State or Federal Agencies
62.15	Monies Associated with Illegal Gaming Devices
62.16	Private Detective /Security Fee
62.17	Criminal Record Search Fees
62.18	Compensatory Payment
62.19	Meth Lab Clean Up Carry Forward
62.20	CWP Renewal and Replacement
62.21	Drug Lab Electronic Mandatory Reporting System
62.22	Mandatory Meth Lab Reporting
62.23	First Responder PTSD Treatment
62.24	DELETED
SECTION 63	DEPARTMENT OF PUBLIC SAFETY (K050)
63.1	Special Events Traffic Control
63.2	Retention of Private Detective Fees
63.3	Motor Carrier Advisory Committee
63.4	Sale of Real Property
63.5	CMV Driver Rest Areas
63.6	SC Law Enforcement Officers Hall of Fame Scholarships
63.7	Hours of Service Rest Requirements
63.8	Body Cameras
SECTION 64	LAW ENFORCEMENT TRAINING COUNCIL (N200)
64.1	CJA-Federal, Other Flow Through Funds
64.2	CJA-Retention of Emergency Expenditure Refunds
SECTION 65	DEPARTMENT OF CORRECTIONS (N040)
65.1	Canteen Operations
65.2	E.H. Cooper Trust Fund
65.3	Instructional Salaries
65.4	Funding Through State Criminal Assistance Program
65.5	Remedial Education Funding
65.6	Tire Retreading Program Restriction
65.7	Social Security Administration Funding
65.8	Medical Expenses
65.9	Prison Industry Funds
65.10	Reimbursements for Expenditures
65.11	Sale of Real Property

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65.12	Funds from Vehicle Cleaning
65.13	Release of Inmates
65.14	Western Union Funding
65.15	Monitoring Fees
65.16	Inmate Insurance Policies
65.17	Work Release Transportation Fee
65.18	Special Assignment Pay Level 2 & 3 Facilities
65.19	Quota Elimination
65.20	Public/Private Partnerships for Construction
65.21	Inmate Barbering Program
65.22	Executed Inmate Autopsy
65.23	Recoupment of Expenses Associated with Inmate Cremation
65.24	Credited Jail Time; DNA Sample Collection
65.25	Cell Phone Interdiction
65.26	Correctional Institution Maintenance and Construction
65.27	Meals in Emergency Operations
65.28	Prohibition on Funding Certain Surgery
SECTION 66	DEPARTMENT OF PROBATION, PARDON & PAROLE SERVICES (N080)
66.1	Sale of Equipment
66.2	Interstate Compact Application Fee
66.3	GED Learn and Earn Program
66.4	Sex Offender Monitoring Carry Forward
66.5	Offender Drug Testing Fee
66.6	Public Service Employment Set-Up Fee
SECTION 67	DEPARTMENT OF JUVENILE JUSTICE (N120)
67.1	Meal Ticket Revenue
67.2	Interstate Compact Revenue
67.3	Children's Projects Revenue
67.4	Instructional Salaries
67.5	Reimbursements for Expenditures
67.6	Juvenile Arbitration/Community Advocacy Program
67.7	Sale of Real Property
67.8	Sale of Timber
67.9	Drug Free Workplace
67.10	Definition of Juveniles
67.11	Adult Education - GED
67.12	Local District Effort
67.13	Early Release Authorization
SECTION 70	HUMAN AFFAIRS COMMISSION (L360)
70.1	Human Affairs Forum Carry Forward
70.2	Training Revenue
70.3	Revenue from Copying Fees
SECTION 71	COMMISSION ON MINORITY AFFAIRS (L460)
71.1	Private Contributions and Sponsorship
71.2	Carry Forward Registration Fees
71.3	Carry Forward Grant Awards
71.4	Carry Forward Bingo Revenues
71.5	Retention of Photocopy Fees
SECTION 73	OFFICE OF REGULATORY STAFF (R060)
73.1	Transportation Fee Refund

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73.2	Assessment Certification
73.3	Assessment Adjustments
73.4	SSEB Annual Dues
SECTION 74	WORKERS' COMPENSATION COMMISSION (R080)
74.1	Medical Services Provider Manual Revenue
74.2	Educational Seminar Revenue
74.3	Retention of Filing Fees
SECTION 75	STATE ACCIDENT FUND (R120)
75.1	Educational Seminar Revenue
SECTION 78	DEPARTMENT OF INSURANCE (R200)
78.1	Examiners Travel/Subsistence Reimbursement
78.2	Reimbursement Carry Forward
78.3	Fees for Licenses
SECTION 79	STATE BOARD OF FINANCIAL INSTITUTIONS (R230)
79.1	Supervisory Fees
79.2	National Mortgage Settlement Carry Forward
SECTION 80	DEPARTMENT OF CONSUMER AFFAIRS (R280)
80.1	Consumer Protection Code Violations Revenue
80.2	Student Athlete/Agents Registration
80.3	Expert Witness/Assistance Carry Forward
80.4	Registered Credit Grantor Notification and Maximum Rate Filing Fees Retention
80.5	Retention of Fees
SECTION 81	DEPARTMENT OF LABOR, LICENSING AND REGULATION (R360)
81.1	Fire Marshal - Authorization to Charge Fees for Training
81.2	Real Estate - Special Account
81.3	POLA - Ten Percent, Other Funds
81.4	Fire Marshal Fallen Firefighters Memorial
81.5	Firefighter Mobilization Project
81.6	Match for Federal Funds
81.7	Flexibility
81.8	Immigration Bill Funding Report
81.9	Authorized Reimbursement
81.10	Illegal Immigration Hotline Assistance
81.11	Board of Pharmacy
81.12	Office of State Fire Marshal - Clothing
81.13	DELETED
81.14	DELETED
SECTION 82	DEPARTMENT OF MOTOR VEHICLES (R400)
82.1	DELETED
82.2	Federal, Other Flow Through Funds
82.3	Publish Headquarters Call Center Telephone Number
82.4	Cost Recovery Fee/Sale of Photos or Digitized Images
82.5	DPPA Compliance Audit
82.6	Underutilized Offices
82.7	Facial Recognition Program
82.8	Five Year Eye Exam Suspension
82.9	Activities Allowed on Special Restricted Driver's License
82.10	DELETED

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82.11	DOT Transfer
82.12	General Fund Balance Carry Forward
82.13	DELETED
SECTION 83 DEPARTMENT OF EMPLOYMENT AND WORKFORCE (R600)	
83.1	DELETED
83.2	Consortium Contracts: Training-Development Sessions and Media Services
83.3	Federal and Earmarked Prior Year Payments
83.4	Transparency of Funding Appropriation
83.5	SUTA Contingency Assessment Funds - VETOED
83.6	Negotiation of Interest
83.7	UI Tax System Modernization
83.8	Employment Training Outcomes Data Sharing
SECTION 84 DEPARTMENT OF TRANSPORTATION (X500)	
84.1	Expenditure Authority Limitation
84.2	Special Fund Authorization
84.3	Secure Bonds & Insurance
84.4	Benefits
84.5	Document Fees
84.6	Meals in Emergency Operations
84.7	Rest Area Water Rates
84.8	Shop Road Farmers Market Bypass Carry Forward
84.9	Tree Removal
84.10	DELETED
84.11	Bridge Replacement in McCormick County
84.12	Project Priority List
84.13	DELETED
84.14	DELETED
84.15	CTC Project Expansion
84.16	General Fund Balance Carry Forward
84.17	Reimbursement for Vehicle Damage
84.18	DELETED
SECTION 87 DIVISION OF AERONAUTICS (U300)	
87.1	Reimbursement for Services Carry Forward
87.2	Office Space Rental
87.3	Funding Sequence
87.4	Hangar/Parking Facilities
87.5	Aviation Grants
SECTION 88 STATE PORTS AUTHORITY (Y140)	
88.1	Charleston Cooper River Bridge Project
88.2	Georgetown Port Marketing
88.3	Harbor Deepening Reserve Fund
88.4	Georgetown Port Maintenance Dredging Fund
88.5	Jasper Ocean Terminal Permitting
SECTION 91 LEGISLATIVE DEPARTMENT (A990)	
91.1	Legislative Employee Designations
91.2	Legislative Employee BPI/Merit
91.3	Interim Expenses Allowance
91.4	Subsistence/Travel Regulations
91.5	Senate Voucher Approval
91.6	Supplies Approval

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91.7	House Pages
91.8	Senate Research Personnel Compensation
91.9	Contract for Services
91.10	Jt. Leg. Committee Operational Authorization
91.11	Legislative Carry Forward
91.12	Senate Expenditures/O&M Committee
91.13	In-District Compensation
91.14	Additional House Support Personnel
91.15	House Postage
91.16	Legislative Dual Employment
91.17	Code of Law Reimbursement
91.18	Statewide Acts Availability
91.19	LAC Matching Federal Funds
91.20	Other Funds Oversight Committee
91.21	DMV Audit Review
91.22	Electronic Correspondence
91.23	Technology Panel
91.24	Legislative Department Applicability
91.25	DELETED
91.26	Requested Information
91.27	DELETED
91.28	Lawsuit Party of Interest
91.29	DELETED
91.30	DELETED
91.31	DELETED
SECTION 92 GOVERNOR'S OFFICE (D210)	
92.1	Governor's Office Budget
92.2	Mansion and Grounds Budget
92.3	Mansion and Grounds Maintenance and Complex Facilities
92.4	Use of Funds Report
SECTION 93 DEPARTMENT OF ADMINISTRATION (D500)	
93.1	Development Disabilities Case Coordination System
93.2	CCRS Evaluations & Placements
93.3	CCRS Significant Fiscal Impact
93.4	Victim/Witness Program Formula Distribution
93.5	Physical Abuse Examinations
93.6	Foster Care-Private Foster Care Reviews
93.7	Guardian Ad Litem Program
93.8	Continuum of Care Carry Forward
93.9	Procuring Services
93.10	M.J. "Dolly" Cooper Veteran's Cemetery Carry Forward
93.11	Crime Victims Ombudsman
93.12	Veterans' Affairs Budget Reduction Exemption
93.13	DELETED
93.14	Carillon Tower
93.15	State House Operation & Maintenance Account
93.16	DELETED
93.17	Compensation - Reporting of Supplemental Salaries
93.18	Compensation Increase - Appropriated Funds Ratio
93.19	Local Provider Health Insurance
93.20	Military Service
93.21	DELETED
93.22	First Responder Interoperability

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93.23	Sale of Surplus Real Property
93.24	DELETED
93.25	Cyber Security
93.26	Holidays
93.27	Nuclear Advisory Council
93.28	DELETED
93.29	Office of Victim Assistance
93.30	Emerging Leaders Program
93.31	DELETED
93.32	Sale of Port Royal
93.33	Confederate Relic Room Relocation Analysis - VETOED
93.34	DELETED
93.35	State Victim Assistance Program
93.36	QECB Allocation
SECTION 94 OFFICE OF INSPECTOR GENERAL (D250)	
94.1	Coordination with State Auditor
SECTION 95 OFFICE OF LIEUTENANT GOVERNOR (E040)	
95.1	State Matching Funds Carry Forward
95.2	State Match Funding Formula
95.3	Registration Fees
95.4	Council Meeting Requirements
95.5	Home and Community Based Services
95.6	Geriatric Loan Forgiveness Program
95.7	Referring Agency
95.8	Caregivers Carry Forward
95.9	Vulnerable Adult Guardian ad Litem Carry Forward
SECTION 96 OFFICE OF SECRETARY OF STATE (E080)	
96.1	UCC Filing Fees
96.2	Charitable Funds Act Disclosure Violations
96.3	Charitable Funds Act Misrepresentation Violations
SECTION 97 OFFICE OF COMPTROLLER GENERAL (E120)	
97.1	Signature Authorization
97.2	GAAP Implementation & Refinement
97.3	Payroll Deduction Processing Fee
97.4	Unemployment Compensation Fund Administration
97.5	Purchasing Card Rebate Program
97.6	DELETED
SECTION 98 OFFICE OF STATE TREASURER (E160)	
98.1	Nat'l. Forest Fund - Local Govt. Compliance
98.2	STARS Approval
98.3	Investments
98.4	Management Fees
98.5	Investment Management Fees
98.6	Debt Management Cost Allocation
98.7	Withheld Accommodations Tax Revenues
98.8	Tuition Prepayment Program
98.9	Penalties for Non-Reporting
98.10	Signature Authorization
98.11	Unclaimed Property
98.12	DELETED

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98.13	Municipality Accommodations Tax Withholdings
98.14	DELETED
SECTION 99 RETIREMENT SYSTEM INVESTMENT COMMISSION (E190)	
99.1	Retirement Investment Commission Audit
99.2	Semi-Annual Meetings
99.3	Administrator Retention
SECTION 100 ADJUTANT GENERAL'S OFFICE (E240)	
100.1	Unit Maintenance Funds
100.2	Revenue Collections
100.3	Rental Fee for Election Purposes
100.4	Parking Lot Revenues
100.5	Armory Rental Program
100.6	Meals in Emergency Operations Centers
100.7	Educational Seminar Revenue
100.8	Retention of Lease Property Revenue
100.9	Billeting and Dining Facility Operations
100.10	EMD Compensatory Payment
100.11	Civil Air Patrol
100.12	Parking Lot Revenues-Columbia Armory, Buildings and Grounds
100.13	Emergency Commodities
100.14	Funeral Caisson
100.15	Behavioral Health Care Facilitator/Coordinator
100.16	National Guard State Active Duty
100.17	National Guard Association and Foundation Support
100.18	State Guard Activation
100.19	2015 Flood Expenditure Status Report
SECTION 101 STATE ELECTION COMMISSION (E280)	
101.1	County Boards of Voter Registration and Elections Compensation
101.2	Election Managers & Clerks Per Diem
101.3	Board of State Canvassers Compensation
101.4	Sale of Lists Revenue Carry Forward
101.5	Budget Reduction Exemption
101.6	Primary and General Election Carry Forward
101.7	Training & Certification Program
101.8	Penalty for Late Submission of Reimbursable Expenses
101.9	Help America Vote Act
101.10	HAVA Carry Forward
101.11	HAVA Match Funds
101.12	Use of Election Funds
SECTION 102 REVENUE AND FISCAL AFFAIRS OFFICE (E500)	
102.1	Geodetic Mapping Program
102.2	Election File Merge
102.3	SC Boundary Commission
102.4	SC Health & Human Services Data Warehouse
102.5	E911 PSAPs
102.6	Revenue for Goods and Services
102.7	911 Advisory Committee
SECTION 104 STATE FISCAL ACCOUNTABILITY AUTHORITY (E550)	
104.1	Procurement of Art Objects
104.2	Vacant Positions

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104.3	Lawsuit Funding
104.4	Public Procurement Unit
104.5	Insurance Coverage for Aging Entity Authorized
104.6	IRF Report
104.7	Second Injury Fund Closure Plan
104.8	IT Planning Transfer
104.9	Attorneys
104.10	Compensation - Agency Head Salary
104.11	DELETED
SECTION 105 SFAA-STATE AUDITOR'S OFFICE (F270)	
105.1	Annual Audit of Federal Programs
105.2	Medical Assistance Audit Carry Forward
105.3	Coordination with Inspector General
105.4	Annual Audit of Court Fees and Fines Reports
SECTION 106 STATEWIDE EMPLOYEE BENEFITS (F300)	
106.1	DELETED
106.2	SCRS & PORS Rate Increase
SECTION 108 PUBLIC EMPLOYEE BENEFIT AUTHORITY (F500)	
108.1	Lottery, Infrastructure Bank, and Magistrates Health Insurance
108.2	Adoption Assistance Program
108.3	Health Plan Tobacco User Differential
108.4	Funding Abortions Prohibited
108.5	TRICARE Supplement Policy
108.6	State Health Plan
108.7	Exempt National Guard Pension Fund
108.8	Inactive SCRS Account Transfer
108.9	Network Pharmacy Publications
108.10	Covered Contraceptives
SECTION 109 DEPARTMENT OF REVENUE (R440)	
109.1	Subpoenaed Employee Expense Reimbursement
109.2	Court Order Funds Carry Forward
109.3	Rural Infrastructure Fund Transfer
109.4	SCBOS Funds
109.5	Across the Board Cut Exemption
109.6	Candidate Tax Return Programs
109.7	Admissions Tax Exemption
109.8	Fraudulent Tax Return Program
109.9	Treasury Offset Program
109.10	May Events
109.11	DELETED
109.12	DELETED
109.13	DELETED
109.14	Redevelopment Fees - VETOED
109.15	Educational Credit for Exceptional Needs Children
SECTION 110 STATE ETHICS COMMISSION (R520)	
110.1	Ethics Commission Website Changes
SECTION 111 PROCUREMENT REVIEW PANEL (S600)	
111.1	Filing Fee

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SECTION 112	DEBT SERVICE (V040)
112.1	Excess Debt Service
SECTION 113	AID TO SUBDIVISIONS - STATE TREASURER (X220)
113.1	Veteran's Affairs-Aid to Counties
113.2	Quarterly Distributions
113.3	Salary Supplements
113.4	Legislative Delegations
113.5	LGF
113.6	Transparency-Political Subdivision Appropriation of Funds
113.7	Political Subdivision Flexibility
113.8	DELETED
113.9	Agricultural Use Exemption
SECTION 114	AID TO SUBDIVISIONS - DEPARTMENT OF REVENUE (X440)
114.1	DELETED
SECTION 117	GENERAL PROVISIONS (X900)
117.1	Revenues, Deposits Credited to General Fund
117.2	Appropriations From Funds
117.3	Fiscal Year Definitions
117.4	Descriptive Proviso Titles
117.5	Judicial & Involuntary Commitment, Defense of Indigents
117.6	Case Service Billing Payments Prior Year
117.7	Fee Increases
117.8	State Institutions - Revenues & Income
117.9	Transfers of Appropriations
117.10	Federal Funds - DHEC, DSS, DHHS - Disallowances
117.11	Fixed Student Fees
117.12	Tech Educ. Colleges Student Activity Fees
117.13	Discrimination Policy
117.14	Personal Service Reconciliation, FTEs
117.15	Allowance for Residences & Compensation Restrictions
117.16	Universities & Colleges - Allowance for Presidents
117.17	Replacement of Personal Property
117.18	Business Expense Reimbursement
117.19	Per Diem
117.20	Travel - Subsistence Expenses & Mileage
117.21	Organizations Receiving State Appropriations Report
117.22	State Owned Aircraft - Flight Logs
117.23	Carry Forward
117.24	TEFRA - Tax Equity and Fiscal Responsibility Act
117.25	Prison Industries
117.26	Travel Report
117.27	School Technology Initiative
117.28	State-Operated Day Care Facilities Fees
117.29	Base Budget Analysis
117.30	Collection on Dishonored Payments
117.31	State DNA Database
117.32	Voluntary Separation Incentive Program
117.33	Alternative Commitment to Truancy
117.34	Debt Collection Reports
117.35	State Funded Libraries - Web Filters
117.36	Tobacco Settlement Funds Carry Forward
117.37	Use Tax Exemption

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117.38	Personal Property Tax Relief Fund
117.39	COG Annual Report
117.40	Department of Administration, OEPP, Veterans Affairs
117.41	South Carolina Recycling Initiative
117.42	Life and Palmetto Fellows Scholarships Waiver Exemption
117.43	Sole Source Procurements
117.44	DMV Data
117.45	Parking Fees
117.46	Facility Rental Fee
117.47	Insurance Claims
117.48	Organizational Charts
117.49	Agencies Affected by Restructuring
117.50	Agency Administrative Support Collaboration
117.51	Assessment Audit / Crime Victim Funds
117.52	H.L. Hunley Museum Location
117.53	Secure Juvenile Confinement
117.54	ISCEDC Funding Transfer
117.55	Employee Bonuses
117.56	FEMA Flexibility
117.57	Respiratory Syncytial Virus Prescription Sales and Use Tax Exemption
117.58	Year-End Financial Statements - Penalties
117.59	Purchase Card Incentive Rebates
117.60	Sex Offender Monitoring and Supervision
117.61	Viscosupplementation Therapies Sales and Use Tax Exemption
117.62	CID & PCC Agency Head Salaries
117.63	Prosecutors and Defenders Public Service Incentive Program
117.64	Attorney Dues
117.65	Healthcare Employee Recruitment and Retention
117.66	Governor's Budget Certification
117.67	Sexually Violent Predator Program
117.68	Voluntary Furlough
117.69	Governor's Security Detail
117.70	Reduction in Force Antidiscrimination
117.71	Reduction in Force/Agency Head Furlough
117.72	Printed Report Requirements
117.73	IMD Operations
117.74	Fines and Fees Report
117.75	Mandatory Furlough
117.76	Reduction in Force
117.77	Cost Savings When Filling Vacancies Created by Retirements
117.78	Information Technology for Health Care
117.79	Broadband Spectrum Lease
117.80	Reduction in Compensation
117.81	Deficit Monitoring
117.82	Commuting Costs
117.83	Bank Account Transparency and Accountability
117.84	Websites
117.85	Regulations
117.86	Joint Children's Committee
117.87	Civil Conspiracy Defense Costs
117.88	Recovery Audits
117.89	Funds Transfer to ETV
117.90	Opt Out of Federal Patient Protection and Affordable Care Act
117.91	Means Test
117.92	Agency Reduction Management

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117.93	WIA Service Advertising
117.94	WIA Training Marketability Evaluation
117.95	Victims Assistance Transfer
117.96	DOC & PPP Potential Consolidation Plan
117.97	USC Greenville Medical School
117.98	First Steps - BabyNet
117.99	Single Audit Schedule of Federal Expenditures
117.100	Prohibits Local Government Public Funded Lobbyists
117.101	School Construction Development Impact Fee Assessment Prohibition
117.102	DELETED
117.103	Prohibit Use of State Aircraft for Athletic Recruitment
117.104	Recreational Activities
117.105	Technology and Remediation
117.106	Donation of Alcoholic Liquors
117.107	Data Breach Notification
117.108	State Ports Authority Property
117.109	Remittance of Court Fee and Fine Money
117.110	Detailed Expenditure/Revenue Reports PCC/CID
117.111	South Carolina Welcome Centers
117.112	Continuation of Teen Pregnancy Prevention Project Accountability
117.113	Charleston & Dorchester County Sound Barriers
117.114	Information Technology and Information Security Plans
117.115	SCOIS Transfer
117.116	PEBA Fiduciary Audit
117.117	DELETED
117.118	Employee Compensation
117.119	DELETED
117.120	DELETED
117.121	Child Fatality Review
117.122	DELETED
117.123	Refugee Resettlement Program
117.124	DELETED
117.125	DELETED
117.126	DELETED
117.127	DELETED
117.128	First Steps Reauthorization
117.129	DELETED
117.130	Family Planning Funds
117.131	DELETED
117.132	DELETED
117.133	Statewide Strategic Information Technology Plan Implementation
117.134	DELETED
117.135	County Transportation Committee Road Program Supplement
117.136	Sentencing Reform Oversight Committee Reauthorization
117.137	State Employee Leave Donation
117.138	DELETED
117.139	Endowed Chairs Funding
117.140	State Engineer
117.141	South Carolina State University Debt Fund Balance
117.142	Retail Facilities Revitalization Act Repeal Suspension
117.143	Pittman-Robertson Funds State Match
117.144	North American Wetlands Conservation Act State Match
117.145	DOT Structural Efficiencies Study
117.146	Funds Exempt from Budget Reduction Calculations
117.147	DELETED

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117.148	DELETED
117.149	Unused Textile Credits - VETOED
117.150	DELETED
SECTION 118	STATEWIDE REVENUE (X910)
118.1	Year End Cutoff
118.2	Titling of Real Property
118.3	Contingency Reserve Fund
118.4	Increased Enforced Collections Carry Forward
118.5	Health Care Maintenance of Effort Funding
118.6	Prohibits Public Funded Lobbyists
118.7	Admissions Tax
118.8	Agency Deficit Notice
118.9	Tax Relief Reserve Fund
118.10	Tax Deduction for Consumer Protection Services
118.11	Tobacco Settlement
118.12	DELETED
118.13	DELETED
118.14	Motor Vehicle Sales Tax Revenue - VETOED
118.15	DELETED
118.16	Non-Recurring Revenue - PARTIAL VETO
4.1	Teacher Recruitment and Rentention for Plaintiff Districts
14.1	Brooks Stadium Engineering
25.1	Cancer Screenings
27.1	After School and Summer Reading Programs
39.1	Statewide Coastal Beach Renourishment
46.1	Pendleton Street Safety Upgrades
118.17	One Dollar Appropriations

**FISCAL YEAR 2016-17 APPROPRIATION ACT
SUMMARY OF PROVISO CHANGES
H.5001**

SECTION 1 - H630 - DEPARTMENT OF EDUCATION

- 1.3** **AMEND FURTHER** (EFA Formula/Base Student Cost Inflation Factor) States the General Assembly's intent to fully implement the EFA including an inflation factor to match the inflation wages of public school employees in the southeast; states that for FY 15-16, the base student cost has been determined to be \$2,220; that the per pupil count is projected to be 714,394, and projects the average per pupil funding. Provides for the distribution of funds to the SC Public Charter School District. Requires the Revenue and Fiscal Affairs Office post each school district's projections on their website and for each school district to also post their numbers. Requires the department and the EOC provide links to this information on their websites. Provides pupil classification weightings.
- GOV:** AMEND proviso to update the projections for FY 16-17 as follows: base student cost \$2,300; total pupil count, 723,453; average per pupil funding: \$5,792 state, \$1,246 federal, and \$5,546 local, for an average total funding level of \$12,584, excluding local bond issues. Add Dual Credit Enrollment of 0.15 to the pupil classification weightings. Require students enrolled for dual credit to be identified in PowerSchool as taking a course that leads to both high school and post-secondary credits. Require districts assist students in accessing applicable Lottery Tuition Assistance. Delete the requirement that students in poverty continue to be defined as students eligible for free/reduced lunch and/or Medicaid and instead direct that they be identified using the USDA community eligibility criteria and also include students eligible for Medicaid, children classified as transient and/or homeless. Direct the Revenue and Fiscal Affairs Office to also use this definition.
- WMC:** AMEND original proviso to update the projections for FY 16-17 as follows: base student cost \$2,350; total pupil count, 723,953; average per pupil funding: \$5,827 state, \$1,245 federal, and \$5,542 local, for an average total funding level of \$14,210, excluding local bond issues. Add Dual Credit Enrollment of 0.15 to the pupil classification weightings. Require students enrolled for dual credit to be identified in PowerSchool as taking a course that leads to both high school and post-secondary credits. Require districts assist students in accessing applicable Lottery Tuition Assistance. Delete the requirement that students in poverty continue to be defined as students eligible for free/reduced lunch and/or Medicaid and instead direct that they be identified using the USDA community eligibility criteria and also include students eligible for Medicaid, children classified as transient and/or homeless. Direct the Revenue and Fiscal Affairs Office to also use this definition. Delete the requirement that the department continue to use 2013-14 school year counts to determine poverty funding for the add on weighting. Delete the reporting requirement on the effects of USDA community certification. Fiscal Impact: EFA increase; EFA fringe increase; projected base student cost out to districts. Requested by Department of Education.
- HOU:** ADOPT proviso as amended.
- SFC:** AMEND FURTHER to delete amended students in poverty identifier and the requirement that the amended definition for students in poverty be used by Revenue and Fiscal Affairs Office and instead direct SDE to continue to use counts from the prior school year to determine poverty funding for the add-on weighting. Direct SDE to continue to work with school districts to determine eligible students.
- SEN:** ADOPT proviso as amended.
- CONF:** ADOPT Senate version.
- 1.18** **DELETE** (School Building Aid) Directs that \$500,000 of School Building Aid funds be allocated on a K-12 per pupil basis to Multi-District Area Vocational Schools.
- GOV:** DELETE proviso.
- WMC:** DELETE original proviso. *The line no longer exists.* Fiscal Impact: None. Requested by Department of Education.
- HOU:** ADOPT deletion of proviso.
- SFC:** ADOPT deletion of proviso.
- SEN:** ADOPT deletion of proviso.
- CONF:** SAME in both versions.

**FISCAL YEAR 2016-17 APPROPRIATION ACT
SUMMARY OF PROVISO CHANGES
H.5001**

- 1.25** **DELETE** (School Facilities Management System) Authorizes school districts to use capital improvement bonds, lapsed funds, or other unexpended appropriated funds or revenues to access the department's School Facilities Management System database.
GOV: DELETE proviso.
WMC: DELETE original proviso. *After additional evaluation of cost considerations, the database was not implemented.* Fiscal Impact: None. Requested by Department of Education.
HOU: ADOPT deletion of proviso.
SFC: ADOPT deletion of proviso.
SEN: ADOPT deletion of proviso.
CONF: SAME in both versions.
- 1.28** **AMEND FURTHER** (School Districts and Special Schools Flexibility) Grants maximum transferability and expenditure of appropriated State funds for operations of school districts and special schools within certain guidelines; prohibits school districts from transferring specific funds allocated for certain purposes; and suspends specific requirements and assessments.
WMC: AMEND proviso to delete reference to "noninstruction pupil services" in the requirement that at least 75% be used for specific purposes and specify that no portion of the 75% may be used for "operations." *Note: Companion EIA proviso is 1A.14.*
HOU: AMEND FURTHER on the restrictions on what the 75% may not be used for change "operations" to "facilities;" direct that the school district also report the actual percentage of its pupil expenditures used for only transportation, food service and safety within non-instruction pupil services. Sponsor: Rep. Bingham.
SFC: AMEND FURTHER to clarify the restrictions on what the 75% may be used for to include "only transportation, food service, and safety" within non-instruction pupil services.
SEN: ADOPT proviso as amended.
CONF: ADOPT Senate version.
- 1.39** **AMEND** (Lost & Damaged Instructional Materials Fees) Provides a timeframe for lost and damaged textbooks fees to be remitted to the department and allows the department to withhold textbook funding from schools if the fees have not been paid by the deadline.
GOV: AMEND proviso to change "textbook" reference to "instructional materials."
WMC: AMEND original proviso to change "textbook" reference to "instructional materials." Fiscal Impact: None. Requested by Department of Education.
HOU: ADOPT proviso as amended.
SFC: ADOPT proviso as amended.
SEN: ADOPT proviso as amended.
CONF: SAME in both versions.
- 1.42** **AMEND FURTHER** (Residential Treatment Facilities Student Enrollment and Funding) Establishes guidelines for educational, financial and accountability of students between responsible licensed residential treatment facilities, school districts, parents, and the department.
WMC: AMEND proviso to change reference to RTFs "as defined under" to "identified on the State Qualified Providers list and meets the requirements of" Section 44-7-130.
HOU: AMEND FURTHER to direct that RTF facilities on the State Qualified Provider List not located within state boundaries may not receive a reimbursement that exceeds \$45 per student per day and school districts are eligible to receive a base student cost weighted funding of 2.10 if the student remains enrolled in the school district. Provide for notification to the resident district and for reimbursement and dispute guidelines. Require qualified RTF providers' general education curriculum align to the S.C. academic standards in core content areas. Provide for students with disabilities eligible for special education and related services under IDEA to receive special education and related services. Sponsor: Rep. Bingham.
SFC: ADOPT proviso as amended.

**FISCAL YEAR 2016-17 APPROPRIATION ACT
SUMMARY OF PROVISO CHANGES
H.5001**

- SEN:** ADOPT proviso as amended.
CONF: SAME in both versions.
- 1.49** **DELETE** (Governor's Schools Capacity) Directs the Governor's Schools for Arts and Humanities and Science and Math to use their funds to bring their respective schools up to full capacity, to the extent possible, and to report electronically by December 1st on how the funds have been used and how many additional students have been served.
WMC: DELETE proviso. *The school has been at or near full capacity since 2013 and plans to remain so in the future.* Requested by Governor's School for the Arts and the Humanities and Governor's School for Science and Mathematics.
HOU: ADOPT deletion of proviso.
SFC: ADOPT deletion of proviso.
SEN: ADOPT deletion of proviso.
CONF: SAME in both versions.
- 1.50** **AMEND** (Student Health and Fitness) Provides for the allocation of Student Health and Fitness funds to school districts by ADM for Physical Education teachers and through a grant program for school nurses.
GOV: AMEND proviso to allow funds for school nurses to be distributed to school districts directly rather than through a grant process.
WMC: AMEND original proviso to allow funds for school nurses to be distributed to school districts directly rather than through a grant process. *Simplify the process.* Fiscal Impact: None. Requested by Department of Education.
HOU: ADOPT proviso as amended.
SFC: ADOPT proviso as amended.
SEN: ADOPT proviso as amended.
CONF: SAME in both versions.
- 1.53** **AMEND FURTHER** (Health Education) Requires school districts to ensure compliance with Chapter 32 of Title 59 [COMPREHENSIVE HEALTH EDUCATION PROGRAM]; outlines a complaint process for concerns; and requires the district have its base student cost reduced by 1% if corrective action is not taken on any founded complaint.
GOV: AMEND proviso to require each school district to publish on its website the title and publisher of all health education materials it used in the classroom. Delete the requirement that a district's base student cost be reduced by 1% if corrective action is not taken and instead direct the department to withhold 1% of the district's Student Health and Fitness Act funds until the district is in compliance with mandated health education.
WMC: AMEND original proviso to require each school district to publish on its website the title and publisher of all health education materials it used in the classroom. Delete the requirement that a district's base student cost be reduced by 1% if a complaint is determined to be founded and corrective action is not taken and instead establish a 30 day process for investigation, determination, and corrective action to be taken. Direct that if the department determines the district did not take appropriate immediate action to correct a violation, 1% of the district's Student Health and Fitness Act funds shall be withheld until the district is in compliance. *Combines proviso 1.83 into this proviso since both direct district compliance with Chapter 32 of Title 59.* Fiscal Impact: None. Requested by Department of Education.
HOU: ADOPT proviso as amended.
SFC: AMEND FURTHER to change the 30 day process to 60 days. Direct that if the department determines a district is non-compliant with mandated health education or if they fail to publish the title and publisher of materials on its website, 1% of the district's Student Health and Fitness Act funds shall be withheld by the department until the district is in compliance.
SEN: ADOPT proviso as amended.
CONF: ADOPT Senate version.

**FISCAL YEAR 2016-17 APPROPRIATION ACT
SUMMARY OF PROVISIO CHANGES
H.5001**

- 1.55** **DELETE** (Felton Lab Allocation) Requires that the Felton Laboratory at SC State receive 70% of the EFA funds it would have received under the EFA and under aid to school districts fringe benefits as if it were a special school district. Directs the department to calculate the funds Felton Lab is entitled to receive each year.
GOV: DELETE proviso.
WMC: DELETE original proviso. *Felton Lab will run through the Public Charter School District.*
HOU: ADOPT deletion of proviso.
SFC: ADOPT deletion of proviso.
SEN: ADOPT deletion of proviso.
CONF: SAME in both versions.
- 1.56** **ADOPT ORIGINAL PROVISIO** (Lee County Bus Shop) Requires the department fund the Lee County and Kershaw County School District Bus Shops at the same level of funding as they were provided in the prior fiscal year.
GOV: DELETE proviso.
WMC: ADOPT original proviso.
HOU: ADOPT original proviso.
SFC: ADOPT original proviso.
SEN: ADOPT original proviso.
CONF: ADOPT original proviso.
VETO #12: *Vetoed because this proviso mandates the department maintain staffing levels at a single bus maintenance facility in Lee County without regard to the needs of that facility or the district it serves. This sort of agency micromanagement serves only to increase the costs of providing educational services in one of our most rural and underserved districts.*
VETO #12 OVERRIDDEN BY THE GENERAL ASSEMBLY.
- 1.62** **AMEND FURTHER** (Full-Day 4K) Provides guidelines for participation in and funding for the CDEPP program.
WMC: AMEND proviso to direct that eligible students that reside in a school district that met the poverty level for participation in the prior school year may participate in the current school year. Amend the public and private providers reimbursement rate from "\$4,218" to "\$4,323" and the private providers transportation reimbursement from "\$550" to "\$564." *First Steps states that statute requires an annual increase in the tuition amount based on an inflation factor, but this amount has not been increased since the inception of the program in 2006. In addition, the transportation amount per student has also not been increased.* Fiscal Impact: First Steps states an increase in tuition rate per child of \$105 to support the RFA inflation factor. This would mean an additional cost of \$271,530 per year, which the current budget levels would support without additional funds. The increase in cost of the transportation would be \$4,046 which the current budget levels would support without additional funding. Requested by First Steps to School Readiness. *Note: Companion EIA proviso is 1A.30.*
HOU: ADOPT proviso as amended.
SFC: AMEND FURTHER to restore the \$550 private providers transportation reimbursement.
SEN: ADOPT proviso as amended.
CONF: ADOPT Senate version.
- 1.63** **AMEND FURTHER** (Summer Reading Camps) Provides for the allocation of funds provided for summer reading camps.
WMC: AMEND proviso to direct that the \$700,000 allocated to the department for grants instead be used to provide funding to the S.C. Afterschool Alliance to support community partnerships. Require all volunteers, mentors and tutors that participate in these after school programs or summer reading camps to have passed a SLED criminal background check. Limit the amount of funds the Alliance may to retain for administration, including technical assistance and training, to not more than 10% of their allocation.

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Require the Alliance submit planning documents as prescribed by the department by September 15th, and direct the department to allocate the funds within 15 days of the approval of the plans.

HOU: ADOPT proviso as amended.

SFC: AMEND FURTHER to reinsert the requirement that the \$700,000 be used to for grants and delete references to the SC Afterschool Alliance and requirements associated with the alliance. Amend the requirement that the grants be used be used to support struggling readers in elementary schools that have a poverty index of 40% or greater be "based on the poverty index used the prior fiscal year that was student eligibility for the free or reduced price lunch program and Medicaid." Delete the requirement that volunteers in the after school programs or summer reading camps pass a SLED background check.

SEN: ADOPT proviso as amended.

CONF: ADOPT Senate version.

- 1.65** **AMEND FURTHER** (Governor's Schools Informational Access to Students) Requires school districts to permit both Governor's Schools to work with individual schools and their staff in order to share information with students and families about educational opportunities offered at the Governor's Schools. Requires the Governor's Schools to report to the Chairmen of the Senate Finance and House Ways and Means Committees by June 30, 2015, on results of these efforts. Directs the Governor's Schools to work with districts, the department, and School Report Card administrators to ensure the SAT scores of the school's students are included in the students' resident district School Report Card.

WMC: AMEND proviso to update report due date to June 30, 2016.

HOU: ADOPT proviso as amended.

SFC: AMEND FURTHER to change "2016" to "of the current fiscal year."

SEN: ADOPT proviso as amended.

CONF: ADOPT Senate version.

- 1.66** **AMEND FURTHER** (Reading/Literacy Coaches) Provides for the allocation of funds appropriated for Reading Coaches to school districts.

GOV: DELETE proviso.

WMC: AMEND original proviso to change "reading coaches" to "literacy coaches" and change "Not Met" to "below proficient." Clarify the duties associated with literacy coaches. Direct that unspent or unallocated literacy coach funds be used to fund Summer Reading Camps and require the department report the amount of funds used for this purpose. *Note: Companion EIA proviso is 1A.66.*

HOU: AMEND FURTHER, section (D), to delete the authorization for a school district to use literacy coaches as interventionists and instead require school districts to request a waiver from the State Superintendent of Education to do so. Sponsor: Rep. Anthony.

SFC: AMEND FURTHER to change reference to "literacy coaches" to reading/literacy coaches." Amend section (C) to delete to specified duties of reading/literacy coaches and instead direct that the reading/literacy coaches shall serve according to the provisions in Chapter 155 of Title 59. Amend section (D) to specify that schools and districts that accept funds for a reading/literacy coach must agree that the position not serve as an administrator and direct the department to withhold the allocation of the remaining balance of these funds from the school district if the department finds the district is using these funds for administrative costs.

SEN: ADOPT proviso as amended.

CONF: ADOPT Senate version.

- 1.67** **DELETE** (Charter School Transition Funds) Provides for the distribution of transitions funds to charter schools sponsored by a local school district

GOV: AMEND proviso to update fiscal year reference to "2016-17."

WMC: AMEND original proviso to update fiscal year reference to "2016-17."

HOU: ADOPT proviso as amended.

SFC: DELETE proviso.

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- SEN:** ADOPT deletion of proviso.
CONF: ADOPT Senate deletion.
- 1.70** **AMEND** (South Carolina Community Block Grants for Education Pilot Program) Creates the South Carolina Community Block Grants for Education Pilot Program.
SFC: AMEND proviso to direct that priority also be given to applications that involve public-private partnerships with providers who collaborate to also improve social and emotional readiness of children.
SEN: ADOPT proviso as amended.
CONF: ADOPT Senate version.
- 1.73** **DELETE** (Transition Funds to Districts) Provides for the distribution of EFA Transition Payments funds to eligible school districts.
GOV: DELETE proviso.
WMC: DELETE original proviso. *No funds are being requested for FY 2016-17 as the changes were implemented in FY 2014-15.* Fiscal Impact: None. Requested by Department of Education.
HOU: ADOPT deletion of proviso.
SFC: ADOPT deletion of proviso.
SEN: ADOPT deletion of proviso.
CONF: SAME in both versions.
- 1.74** **AMEND** (First Steps 4K Technology) Authorizes First Steps to spend up to \$75,000 of 4K carry forward funds to purchase electronic devices, with certain restrictions, for administering early literacy and language development assessments to children enrolled in the full-day 4K program in private centers. Requires First Steps to provide a report on these expenditures to the Chairmen of the Senate Finance and Ways and Means Committees by January 15, 2016.
GOV: AMEND proviso to change "2016" to "2017."
WMC: AMEND original proviso to delete reference to "early literacy and language development" and instead reference "required school readiness" assessments. Update calendar year report due date to 2017. *Broadens the definition of assessments to be consistent with upcoming planned changes.* Fiscal Impact: First Steps states no fiscal impact since the monies are from carry forward funds. Requested by First Steps to School Readiness.
HOU: ADOPT proviso as amended.
SFC: ADOPT proviso as amended.
SEN: ADOPT proviso as amended.
CONF: SAME in both versions.
- 1.75** **AMEND** (Teacher Salary Schedule Structure) Directs the department to convene certain stakeholders to examine and make recommendations on changes to the statewide minimum state teacher salary schedule and include extending steps, the beginning teacher salary and each district's salary schedule structure in the examination. Directs recommendations be provided to the Chairmen of the Senate Finance and House Ways and Means Committees by November 15, 2015.
GOV: AMEND proviso to change "2015" to "2016."
WMC: AMEND original proviso to direct the department include salary needs information from each of the districts that are or were in the original trial and plaintiff school districts in the Abbeville law suit. Delete the due by date for recommendations. *Allows work to continue.* Fiscal Impact: None. Requested by Department of Education.
HOU: ADOPT proviso as amended.
SFC: ADOPT proviso as amended.
SEN: ADOPT proviso as amended.
CONF: SAME in both versions.

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- 1.78** **DELETE** (Transition Funds to Districts) Requires the department transfer unexpended EFA Transition funds to the EFA for disbursement to districts per the formula.
GOV: DELETE proviso.
WMC: DELETE original proviso. *No funds are being requested for FY 16-17 as the changes were implemented in FY 2014-15.* Fiscal Impact: None. Requested by Department of Education.
HOU: ADOPT deletion of proviso.
SFC: ADOPT deletion of proviso.
SEN: ADOPT deletion of proviso.
CONF: SAME in both versions.
- 1.79** **AMEND FURTHER** (CDEPP Unexpended Funds) Provides for the retention and expenditure of prior year CDEPP funds by First Steps and requires a report to the Chairmen of the Senate Finance and House Ways and Means Committees on how the funds were spent.
GOV: DELETE proviso.
WMC: AMEND original proviso to update fiscal and calendar year references to “2016-17” and “2017;” permit rather than direct First Steps to retain the first \$2,000,000 of unexpended prior year CDEPP funds; direct that if by August 15th eligible school districts opt to not to participate in the program, the department is authorized to use those unexpended funds to increase participation on a per pupil basis for eligible districts with a documented waiting list; and require the per pupil allocation conform with the amounts appropriated. Delete the requirement that First Steps allocate \$4,250,000 for full-day 4K to SDE and \$2,000,000 for Community Block Grants for Education Pilot Program to the EOC from any unexpended prior year CDEPP funds transferred to the restricted account for those purposes; and that remaining funds be transferred to SDE for full day 4K. *Allows First Steps to use up to \$2,000,000 of any carry forward during the fiscal year for the same purpose and allow carry forward funds to remain in the program for that purpose. The specified allocations have been distributed and that portion of the proviso is no longer needed.* Fiscal Impact: No impact on the general fund since these are carry forward funds only. Requested by First Steps to School Readiness. *Note: Companion EIA proviso is 1A.71.*
HOU: ADOPT proviso as amended.
SFC: AMEND FURTHER to change the first “\$2,000,000” to the first “\$1,000,000.” Specify that any “additional” unexpended CDEPP funds carried forward are allocated as follows: \$1,000,000 to the EOC for the SC Community Block Grants for Education Pilot Program. Clarify that a classroom grant must also conform with the amount appropriated. Authorize unexpended funds available from districts opting to not participate in the full-day 4K to also be used to provide professional development and quality evaluations of programs.
SEN: ADOPT proviso as amended.
CONF: ADOPT Senate version.
- 1.80** **DELETE** (Literacy Initiatives) Directs the department to evaluate the state literacy initiatives to ensure they are working together to ensure students are best served. Directs that the evaluation include early childhood through high school and professional development initiatives.
WMC: DELETE proviso. *Completed.*
HOU: ADOPT deletion of proviso.
SFC: ADOPT deletion of proviso.
SEN: ADOPT deletion of proviso.
CONF: SAME in both versions.
- 1.82** **AMEND** (First Steps Accountability) Requires First Steps to meet federal compliance for Part C of the IDEA and to report to the Chairmen of the Senate Finance and House Ways and Means Committees and the Governor on the specific steps, timeline, and progress made in improving meeting compliance standards for indicators the office was scored as being low performing and on whether the additional employees authorized by this act are sufficient for compliance. Requires the report be submitted by 12/31/15. Authorizes funds appropriated for BabyNet to be used by First Steps to meet these requirements.

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GOV: DELETE proviso.

WMC: AMEND original proviso to update report due date to December 31, "2016."

HOU: ADOPT proviso as amended.

SFC: ADOPT proviso as amended.

SEN: ADOPT proviso as amended.

CONF: SAME in both versions.

- 1.83** **DELETE** (Health Education Materials) Requires each school districts to publish on its website the title and publisher of all health education materials it used in the classroom. Requires the department withhold 1% of the district's Student Health and Fitness Act funds if the district is found to be noncompliant with mandated health education until the district is in compliance.

GOV: DELETE proviso.

WMC: DELETE proviso. *Combine this proviso into proviso 1.53 since both direct district compliance with Chapter 32 of Title 59.* Fiscal Impact: None. Requested by Department of Education.

HOU: ADOPT deletion of proviso.

SFC: ADOPT deletion of proviso.

SEN: ADOPT deletion of proviso.

CONF: SAME in both versions.

- 1.86** **DELETE** (Educational Credit for Exceptional Needs Children) Provides for scholarship funding organizations and individual tax credits for the amount a person contributes for an exceptional needs child within specific parameters.

GOV: AMEND proviso to change (D)(5) to update calendar and fiscal year references.

WMC: AMEND original proviso to update fiscal year references to 2016-17. Amend "eligible school" definition in (A)(1)(d) to direct that a school's curriculum must include courses for "graduation certificate requirements (for special needs children)." Add (A)(1)(g) to amend the "eligible school" definition to include a school that provides a specially designed program or learning resource center to provided needed accommodations or provides onsite educational services or supports based on the needs of the student, or is a school that specifically exists to meet only exceptional needs students with documented disabilities. Amend "exceptional needs child" definition in (A)(2)(b) to delete "the child's parents or legal guardian believes that the services provided by the school district of legal residence do not sufficiently meet the needs of the child." Amend (G)(1) to allow schools that participated in the program in the prior fiscal year to have until December 30 to reapply and allow a school that did not participate in the prior fiscal year to apply at any time during the fiscal year. Direct the EOC to maintain on its website a list of schools that are approved to participate in the program and to update the list when additional schools are approved for eligibility.

HOU: ADOPT proviso as amended.

SFC: AMEND FURTHER subsection (A)(4)(b) to delete "after its first year of operation." Amend subsection (B)(2) to delete "The cumulative maximum total for credits authorized by this subitem may not exceed four million dollars." Amend (D)(1)(a) to specify that the maximum total credits authorized by subsection (B)(1) may not exceed \$8,000,000 and the maximum total for credits authorized by subsection (B)(2) may not exceed \$4,000,000. Amend subsection (D)(1)(b) to update "2016" to "2017." Amend subsection (F) to add the EOC to the entities that may not regulate the educational program of an independent school that accepts students receiving these scholarship grants. Amend subsection (G)(1) to specify that schools must "continue to comply" with eligibility requirements in order to reapply for participation in the program.

SEN: AMEND FURTHER to direct the department to force any non-profit organization that is not operating in compliance with 501(c)(3) requirements or the requirements of this provision to cease operation; prohibit a board member or similar executive from serving on another on another scholarship funding organization; provide for an appeal of the action; and require funds held by the organization to be returned to donors. Sponsor: Sen. Sheheen.

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- HOU2:** AMEND House version to DELETE proviso. *See Department of Revenue new proviso 109.14.*
Sponsors: Reps. White, Bingham, Herbkersman, Limehouse, Merrill, Pitts, Simrill, G.M. Smith, and Whitmire.
CONF: ADOPT House2 deletion.
- 1.87** **VETO (Moving Cost Study) WMC:** ADD new proviso to direct the department to submit a report on the costs associated with moving the department out of the Rutledge building to the Chairmen of the Senate Finance and House Ways and Means Committees and to the Department of Administration by September 1, 2016.
HOU: ADOPT new proviso.
SFC: ADOPT new proviso.
SEN: ADOPT new proviso.
CONF: SAME in both versions.
VETO #6: *Vetoed because last year a Facilities Management Study was commissioned pursuant to Executive Order 2013-09. A robust cost-benefit analysis will be performed during the financial analysis of any surplus sale. This proviso would require a duplicative cost analysis.*
VETO #6 SUSTAINED BY THE GENERAL ASSEMBLY.
- 1.88** **AMEND NEW PROVISO FURTHER (Technology Technical Assistance) WMC:** ADD new proviso to require the department to use Technology Technical Assistance funds to increase the capacity of the original trial and plaintiff school districts in the Abbeville law suit. Direct that the funds be used to assist school districts to procure appropriate technology devices and infrastructure in accordance with technology review team recommendations in order to begin to build the capacity to offer online testing and increased access.
HOU: ADOPT new proviso.
SFC: AMEND new proviso to allow school districts to apply to the State Board of Education for a waiver from the requirement that all assessments be administered online.
SEN: AMEND FURTHER to also authorize individual public charter schools to request a waiver.
Sponsor: Sen. Hayes.
CONF: ADOPT Senate version.
- 1.89** **DELETE NEW PROVISO (College Readiness Assessment) WMC:** ADD new proviso to direct the department to procure a college readiness assessment and that the assessment or alternate college readiness measure, approved by the department according to the student's Individualized Education Program, be administered in the 11th grade. Require the department collect the percentage of students taking the college readiness assessment from the districts.
HOU: ADOPT new proviso.
SFC: DELETE new proviso. *See new proviso 1A.80.*
SEN: ADOPT deletion of new proviso.
CONF: ADOPT Senate deletion.
- 1.90** **AMEND NEW PROVISO (Highly Qualified Teachers) WMC:** ADD new proviso to suspend the requirement that teachers must be highly qualified in core academic subjects.
HOU: ADOPT new proviso.
SFC: AMEND new proviso to delete previous suspension and instead suspend the teacher certification requirements for highly qualified educators aligned to No Child Left Behind. Direct the department report to the General Assembly by February 1st on updated federal requirements under the Every Student Succeeds Act.
SEN: ADOPT new proviso as amended.
CONF: ADOPT Senate version.

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- 1.91** **AMEND NEW PROVISO FURTHER** (Teacher Salaries Increase) **WMC:** ADD new proviso to direct the department to increase the statewide salary schedule by 2% and require a local school district board of trustees provide all certified teachers paid on the teacher salary schedule the 2% increase. Direct that if a school district's salary schedule does not go beyond 22 years, the trustees must increase the salary of all eligible certified teachers entering the 23rd year by an amount equal to a step on the salary schedule. Allow for a waiver from the requirements of this provision under certain conditions. *Note: Companion EIA proviso is 1A.79.*
HOU: AMEND new proviso to direct school districts to use the additional funds from the "Education Finance Act" rather than the "Teacher Salary Supplement" to provide 1% of the required 2% increase.
Sponsor: Rep. Bingham.
SFC: AMEND FURTHER to specify that in providing this increase districts are to use the prior year's district salary schedule as its base.
SEN: ADOPT new proviso as amended.
CONF: ADOPT Senate version.
- 1.92** **AMEND NEW PROVISO** (Facilities Tracking System and Assessment Assistance) **HOU:** ADD new proviso to direct that funds appropriated for facilities assessment be used to compile information on each school district and charter school facilities and maintenance needs. **Sponsor:** Rep. Bingham.
SFC: AMEND new proviso to delete the requirement that the department compile the information and instead direct the department to issue a RFP to contract with one or more vendors to complete facilities assessments and efficiency studies reviews. Provide guidelines as to what must be included, at a minimum, in the facilities assessments and the efficiency studies. Direct that the assessments and studies be conducted first in school districts that were or are in the Abbeville Plaintiff District and to prioritize according to the prior year poverty index and for districts that have not had a study or assessment completed in the last two years. Direct that the completed assessments and studies be provided to each local school board of trustees and that the department publish them on the department's website.
SEN: ADOPT new proviso as amended.
CONF: ADOPT Senate version.
- 1.93** **ADD** (Assistance Funding) **SFC:** ADD new proviso to prohibit funds appropriated to assist districts that are or were Plaintiffs in the Abbeville law suit and funds appropriated to provide technical assistance to underperforming districts from being transferred to any other program, direct that these funds are not subject to flexibility, and allow the funds to be carried forward and spent for the same purposes. *Note: Companion EIA proviso is 1A.84.*
SEN: ADOPT new proviso.
CONF: ADOPT Senate version.
- 1.94** **ADD** (Reporting and Procurement) **SFC:** ADD new proviso to direct that if the department acts as the fiscal agent for a state agency or school, the agency or school must comply with any state and federal reporting requirements using the department's procedures and must follow state procurement laws.
SEN: ADOPT new proviso.
CONF: ADOPT Senate version.
- 1.95** **ADD** (Abbeville Equity Districts Comprehensive Report) **SFC:** ADD new proviso to require the department submit a comprehensive report to the General Assembly by January 1, 2017 on the current allocation of funds and services provided to the Abbeville equity districts .
SEN: ADOPT new proviso.
CONF: ADOPT Senate version.
- 1.96** **ADD** (Coding Curriculum) **SEN:** ADD new proviso to direct the department to use the funds appropriated for "Coding" to develop or secure a basic computer science course that includes coding and to recommend

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that introductory keyboarding and computer skills be taught in elementary and primary schools. Sponsor: Sen. Hayes.

CONF: ADOPT Senate version.

SECTION 1A - H630 - DEPARTMENT OF EDUCATION-EIA

1A.2 **AMEND** (African-American History) Authorizes African-American History curricula funds to be carried forward and directs the expenditure of these funds.

WMC: AMEND proviso to direct that funds that are currently a salary line item be reallocated for development of instructional materials and programs and implementation of professional learning opportunities that promote African-American history and culture. Amend the directive that the department expend 70% of the funds through a "competitive bids" process and instead direct that the funds be expended through a "grant" process. Delete the priority requirement. Fiscal Impact: None. Requested by Department of Education.

HOU: ADOPT proviso as amended.

SFC: ADOPT proviso as amended.

SEN: ADOPT proviso as amended.

CONF: SAME in both versions.

1A.4 **AMEND FURTHER** (Teacher Salaries/State Agencies) Provides for the distribution of Alloc. EIA - Teacher/Other Pay to adjust teacher pay based on the local school district where the agency is located for instructional personnel employed by a state agency not containing a school district. Directs that the salary adjustment will be distributed by the Executive Budget Office.

WMC: AMEND proviso to direct that affected agencies receive an appropriation as recommended by the EOC rather than an allocation from the specific line item. Delete the requirement that the EBO distribute the line item funds and instead direct that teacher salary increases recommended by the EOC and funded in this Act be incorporated into each agency's EIA appropriations contained in Section 1, VIII.E.

HOU: ADOPT proviso as amended.

SFC: AMEND FURTHER to specify that agencies receive an appropriation as recommended by the EOC "and funded by the General Assembly."

SEN: ADOPT proviso as amended.

CONF: ADOPT Senate version.

1A.9 **AMEND FURTHER** (Teacher Supplies) Provides guidelines for distributing teacher supply reimbursement of up to \$275 each school year to offset the expenses they have incurred for teaching supplies and materials. Allows any classroom teacher, including those at a S.C. private schools that are not eligible for this reimbursement to claim a refundable income tax credit on their 2015 tax return.

GOV: AMEND proviso to update tax return reference to "2016."

WMC: AMEND original proviso to add "non-certified" public school teachers and "career specialist" to those individuals eligible to receive the reimbursement and to also allow those eligible individuals employed by a "publically funded full day 4K classroom." Update tax return reference to "2016." Fiscal Impact: None. Requested by Department of Education.

HOU: ADOPT proviso as amended.

SFC: AMEND FURTHER to specify teachers identified in PCS; specify "lead teachers employed in" a publically funded full day 4K classroom "approved by First Step"; direct the school district to disburse these funds to each teacher by a check; direct that if requested by the teacher, to give the teacher the option of being reimbursed by a debit card; and direct that a person receiving this reimbursement is not eligible to take the income tax credit allowed by this proviso.

SEN: ADOPT proviso as amended.

CONF: ADOPT Senate version.

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- 1A.12 AMEND FURTHER** (Technical Assistance) Provides guidelines for the distribution of funds appropriated for technical assistance to schools with an absolute rating of below average or at-risk on the most recent annual school report card.
WMC: AMEND proviso to direct that the funds be used to provide “intensive support” to those schools and districts as well as those with the lowest percentages of students meeting state standards on state assessments on the most recent state assessments or with the lowest high school graduation rates. Direct the department to create a system of tiers of technical assistance for low-performing schools and districts and require schools and districts to be placed within the tiered framework by December 15. Provide for low-performing schools to receive diagnostic reviews. Require the department to monitor progress on implementation of amended plans and report their findings to the local legislative delegation and the Governor. Direct that technical assistance funds must be used for implementation and delivery of technical assistance to schools identified as low-performing and to support priority schools under the tiered system. Authorize the State Superintendent of Education to declare a state of emergency in a school district or school under specific criteria and provide for the management of the school or district. Delete prior funding methodology for schools with approved school renewal plans.
HOU: ADOPT proviso as amended.
SFC: AMEND FURTHER to require the reports be published on the department’s website, exempting any personnel or personally identifiable information; and to require findings also be reported to the Chairmen of the Senate Finance, House Ways and Means, Senate Education, and House Education and Public Works Committees. Direct that technical assistance funds are not subject to agency flexibility. Delete specific reference to failure to show improvement “on the state accountability system” for conditions under which the State Superintendent of Education may declare a state of emergency in a district.
SEN: ADOPT proviso as amended.
CONF: ADOPT Senate version.
- 1A.14 AMEND FURTHER** (School Districts and Special Schools Flexibility) Grants maximum transferability and expenditure of appropriated State funds for operations of school districts and special schools within certain guidelines; prohibits school districts from transferring specific funds allocated for certain purposes; and suspends specific requirements and assessments.
WMC: AMEND proviso to delete reference to “noninstruction pupil services” in the requirement that at least 75% be used for specific purposes and specify that no portion of the 75% may be used for “operations.” *Note: Companion General Education proviso is 1.28.*
HOU: AMEND FURTHER on the restrictions on what the 75% may not be used for change “operations” to “facilities;” direct that the school district also report the actual percentage of its pupil expenditures used for only transportation, food service and safety within non-instruction pupil services. Sponsor: Rep. Bingham.
SFC: AMEND FURTHER to clarify the restrictions on what the 75% may be used for to include “only transportation, food service, and safety” within non-instruction pupil services.
SEN: ADOPT proviso as amended.
CONF: ADOPT Senate version.
- 1A.17 AMEND FURTHER** (Assessment) Authorizes assessment funds to be carried forward to pay for state assessment activities and directs that PSAT reimbursements shall resume in the current fiscal year.
WMC: AMEND proviso to specify reimbursements shall also resume for 10th grade Aspire
HOU: ADOPT proviso as amended.
SFC: AMEND FURTHER to also resume reimbursements for Pre-ACT.
SEN: ADOPT proviso as amended.
CONF: ADOPT Senate version.
- 1A.20 AMEND** (Certified Staff Technology Proficiency) Requires the department to approve district technology plans to ensure the incorporation of certified staff technology competency standards requiring the

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- demonstration of proficiency in these standards each certified staff's professional development plan. Direct that evidence of compliance is a prerequisite for expenditure of district technology funds.
- WMC:** AMEND proviso to delete the specified preferred method for demonstrating technology proficiency and instead direct that "District adopted technology proficiency standards and plan should be, at a minimum," aligned to ISTE teacher standards. *The company that developed and supported the system referenced has been dissolved.*
- HOU:** ADOPT proviso as amended.
- SFC:** ADOPT proviso as amended.
- SEN:** ADOPT proviso as amended.
- CONF:** SAME in both versions.
- 1A.21** **AMEND** (Accountability Program Implementation) Authorizes the EOC to carry forward unexpended EAA funds specifically authorized for administration of the committee.
- WMC:** AMEND proviso to allow the EOC to carry forward unawarded EIA S.C. Community Block Grants for Education Pilot Program funds and to use these funds for an independent common evaluation of each awarded grant.
- HOU:** ADOPT proviso as amended.
- SFC:** ADOPT proviso as amended.
- SEN:** ADOPT proviso as amended.
- CONF:** SAME in both versions.
- 1A.24** **AMEND FURTHER** (Students at Risk of School Failure) Directs the expenditure of funding allocated for students at risk of school failure.
- GOV:** AMEND proviso to change the poverty index measure from "student eligibility for free or reduced lunch program and Medicaid" to "students identified using the USDA Community Eligibility guidelines, students on Medicaid, students identified as Migrant and students identified as Homeless."
- WMC:** AMEND original proviso to change the poverty index measure from "student eligibility for free or reduced lunch program and Medicaid" to "students identified using the USDA Community Eligibility guidelines, students on Medicaid, students identified as Migrant and students identified as Homeless." *To reflect the updated calculation to identify students in poverty. USDA Community Eligibility guidelines includes TANF, SNAP and Foster Children.* Fiscal Impact: None. Requested by Department of Education.
- HOU:** ADOPT proviso as amended.
- SFC:** AMEND FURTHER to delete Act 135 Academic Assistance, summer school, reduce class size, alternative schools, and parent support and family literacy from the list of EIA funds which must be allocated to school districts based on two specific factors. Amend the factors to direct that the funds be allocated based on (1) poverty as determined for the poverty add on weight in Proviso 1.3; and (2) the number of weighted pupil units identified in the prior fiscal year as in need of academic assistance. Amend definition of students at academic risk.
- SEN:** ADOPT proviso as amended.
- CONF:** ADOPT Senate version.
- 1A.25** **AMEND** (Professional Development) Allows up to \$500,000 of professional development funds to be used for gifted and talented teacher endorsement and certification activities. Directs that school district allocations must be based on WPU's and be expended on professional development for certified instructional personnel teaching in grades K through 12 across all content areas. Authorizes the department to retain up to 25% for administration and for providing professional development services. Requires the department to post professional development standards on their website and provide training through telecommunication methods.
- GOV:** AMEND proviso to authorize these funds to be carried forward and spent for the same purpose.
- WMC:** AMEND original proviso to require the department to target the use of the 25% to districts who are or were the original trial and plaintiff school districts in the Abbeville law suit to increase the capacity of educators and leaders in those districts. Authorize unexpended professional development funds to be

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carried forward and used for the same purpose. Fiscal Impact: None. Requested by Department of Education.

HOU: ADOPT proviso as amended.

SFC: ADOPT proviso as amended.

SEN: ADOPT proviso as amended.

CONF: SAME in both versions.

- 1A.26** **AMEND** (Assessments-Gifted & Talented, Advanced Placement, & International Baccalaureate Exams) Directs that up to \$4,600,000 of assessment funds be used for assessments to determine gifted and talented programs eligibility and for the cost of AP and IB exams.

GOV: AMEND proviso to change "\$4,600,000" to "\$5,400,000."

WMC: AMEND original proviso to change "\$4,600,000" to "\$5,400,000. *Use of additional funds will be required due to increased participation in AP testing and in order to have funds for the IB exams. Reflects actual cost.* Fiscal Impact: The department anticipates an additional \$700,000 will be needed for FY 16-17. Requested by Department of Education.

HOU: ADOPT proviso as amended.

SFC: ADOPT proviso as amended.

SEN: ADOPT proviso as amended.

CONF: SAME in both versions.

- 1A.27** **AMEND** (Adult Education) Provides for the allocation of adult education funds to school districts. Requires districts to collect and report certain information to the department and for the department to provide summary information to certain legislative committees.

WMC: AMEND proviso to allow up to \$300,000 to be used to establish an initiative for qualifying adult education students to qualify for a free high school equivalency test and direct the department to establish guidelines for this initiative. Fiscal Impact: The department is requesting \$1.5 million for Adult Education. Requested by Department of Education.

HOU: ADOPT proviso as amended.

SFC: ADOPT proviso as amended.

SEN: ADOPT proviso as amended.

CONF: SAME in both versions.

- 1A.28** **AMEND** (Clemson Agriculture Education Teachers) Provides for funds to be transferred to Clemson University PSA to fund summer employment of agricultural teachers and to cover state-mandated salary increases on that portion of agricultural teachers' salaries.

WMC: AMEND proviso to authorize the funds to be used for a Regional Coordinator if there are sufficient funds. Requested by Clemson University PSA.

HOU: ADOPT proviso as amended.

SFC: ADOPT proviso as amended.

SEN: ADOPT proviso as amended.

CONF: SAME in both versions.

- 1A.30** **AMEND FURTHER** (Full-Day 4K) Provides guidelines for participation in and funding for the CDEPP program.

WMC: AMEND proviso to direct that eligible students that reside in a school district that met the poverty level for participation in the prior school year may participate in the current school year. Amend the public and private providers reimbursement rate from "\$4,218" to "\$4,323" and the private providers transportation reimbursement from "\$550" to "\$562." *First Steps states that statute requires an annual increase in the tuition amount based on an inflation factor, but this amount has not been increased since the inception of the program in 2006. In addition, the transportation amount per student has also not been increased.* Fiscal Impact: First Steps states an increase in tuition rate per child of \$105 to support the RFA inflation factor. This would mean an additional cost of \$271,530 per year, which the current budget levels

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would support without additional funds. The increase in cost of the transportation would be \$4,046 which the current budget levels would support without additional funding. Requested by First Steps to School Readiness. *Note: Companion General Education proviso is 1.62.*

HOU: ADOPT proviso as amended.

SFC: AMEND FURTHER to restore the \$550 private providers transportation reimbursement.

SEN: ADOPT proviso as amended.

CONF: ADOPT Senate version.

- 1A.33** **AMEND FURTHER** (IDEA Maintenance of Effort) Directs that Aid to Districts funds be used to meet the estimated maintenance of effort for IDEA. Directs that funds provided for IDEA maintenance of effort may not be transferred for any other purpose and are not subject to flexibility. Requires the department submit an estimate of the IDEA MOE requirement to the General Assembly and the Governor by December, 2015.

GOV: AMEND proviso to update the report due date to 2016.

WMC: AMEND original proviso to update the report due date to 2016.

HOU: ADOPT proviso as amended.

SFC: AMEND FURTHER to also allow these funds to be used to resolve pending IDEA maintenance of effort litigation. Direct the department to also distribute these funds as directed in any litigation settlement agreement.

SEN: AMEND FURTHER to authorize IDEA Maintenance Effort funds to be carried forward and used for the same purpose. Sponsor: Sen. Hayes.

CONF: ADOPT Senate version.

- 1A.34** **AMEND FURTHER** (Career Cluster Industry Partnerships) Direct the department to provide \$800,000 in direct grants to private sector industry partners that apply for a grant and who meet the guidelines. Requires the organization to submit reports that detail the work and outcomes and to also submit semi-annual programmatic and financial reports.

GOV: AMEND proviso to delete references to specific career clusters. Delete the requirement that the department award a minimum of one grant of at least \$150,000 in at least four of the specified clusters. Delete the requirement that the recipient organization must conduct end-of-course exams and instead direct that the recipient industry represented offer a certification or credential recognized by a national organization and require that the grant request include how the money will be spent in direct support of students.

WMC: AMEND original proviso to change the requirement that organizations must apply for the grant by July "first" to July "31st."

HOU: ADOPT proviso as amended.

SFC: AMEND FURTHER to require the recipient industry organization include in their grant request how the funds will be spent "in direct support of students."

SEN: ADOPT proviso as amended.

CONF: ADOPT Senate version.

- 1A.37** **DELETE** (Career and Technology Education Consumables) Allows the department to use a maximum of 25% of Modernize Vocational Equipment, Career and Technology Education funds to purchase textbooks, instructional materials, and other consumables used in classroom instruction. Authorizes Modernize Vocational Equipment and Tech Prep funds to be carried forward and used for the same purpose.

GOV: DELETE proviso.

WMC: DELETE original proviso. *The department states this proviso will be consolidated in proviso 1A.ctef directing the use of funds for vocational equipment. Districts will continue to be able to use such funds for consumable replacement under the new proviso.* Fiscal Impact: None. Requested by Department of Education.

HOU: ADOPT deletion of proviso.

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- SFC:** ADOPT deletion of proviso.
SEN: ADOPT deletion of proviso.
CONF: SAME in both versions.
- 1A.38** **AMEND FURTHER** (Teacher Salaries/SE Average) States the projected Southeastern average teacher salary for FY 2015-16 is \$49,796. Requires a local district board of trustees to provide a step increase for all eligible certified teachers. Directs the department to continue to use the FY 2012-13 statewide minimum teacher salary schedule in FY 2015-16.
GOV: AMEND proviso to change the projected SE average teacher salary from "\$49,796" to "\$51,495" and update fiscal year to "2016-17."
WMC: AMEND original proviso to change the projected SE average teacher salary from "\$49,796" to "\$51,495" and update fiscal year to "2016-17."
HOU: ADOPT proviso as amended.
SFC: AMEND FURTHER to specify that the statewide minimum teacher salary schedule used in FY 12-13 will be increased by 2%.
SEN: ADOPT proviso as amended.
CONF: ADOPT Senate version.
- 1A.41** **DELETE** (Assessment Preparation) Directs the department institute a plan to review the strengths and weaknesses of students on national assessments and to use the results to provide guidance to local school districts.
GOV: DELETE proviso.
WMC: DELETE original proviso. *The department states the program has not been implemented. The department will develop guidelines for technical assistance and professional development for educator teams to evaluate student performance on assessments and to provide guidance on how results should inform instruction.* Fiscal Impact: None. Requested by Department of Education.
HOU: ADOPT deletion of proviso.
SFC: ADOPT deletion of proviso.
SEN: ADOPT deletion of proviso.
CONF: SAME in both versions.
- 1A.52** **COMPROMISE** (Surplus) Requires EIA funds carried forward from the prior fiscal year that are not appropriated or authorized to be carried forward and spent for specified purposes and directs that any additional funds carried forward and not otherwise appropriated or authorized to be used for Instructional Materials.. Allows the funding items to be reduced pro rata if there are not sufficient monies to fund the items.
GOV: DELETE proviso.
WMC: AMEND original proviso to update fiscal year to 2016-17. Amend list of items to increase EOC Partnerships for Innovation from "\$900,000" to "\$2,800,000;" delete Assessment/Testing - \$7,300,000; and Digital Music Materials - \$625,000." Add "Industry Certification - \$3,000,000; Adult Education - \$1,500,000; Power Schools/Data Collection - \$1,952,000; IT Academy - \$750,000; and Instructional Development and Digital Content Curation - \$493,443."
HOU: ADOPT proviso as amended.
SFC: AMEND FURTHER to change item 1. EOC Partnerships for Innovation from "\$2,800,000" to "\$3,100,000;" change item 5. Adult Education from "\$1,500,000" to "\$1,000,000;" change item 8. Instructional Development and Digital Content Curation from "\$493,443" to "\$393,443;" and add item 9. EOC - Customized STEM labs for grades 6-8 located in school districts that are a trial or plaintiff district in the Abbeville equity lawsuit - \$300,000."
SEN: ADOPT proviso as amended.
HOU2: AMEND House version to change item 1. EOC Partnerships for Innovation from "\$2,800,000" to "\$3,200,000;" change item 5. Adult Education from "\$1,500,000" to "\$1,200,000;" change item 8. Instructional Development and Digital Content Curation from "\$493,443" to "\$393,443;" and add item 9.

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EOC - Customized STEM labs for grades 6-8 located in school districts that are a trial or plaintiff district in the Abbeville equity lawsuit - \$1." Sponsors: Reps. White, Bingham, Herbkersman, Limehouse, Merrill, Pitts, Simrill, G.M. Smith, and Whitmire.

CONF: COMPROMISE to amend House2 version to conform to Senate version on item 5 Adult Education "\$1,000,000" and compromise on item 9. EOC - Customized STEM labs to allocate \$200,000. *Remainder of the items were same in both versions.*

- 1A.53** **ADOPT ORIGINAL PROVISO** (Public Charter Pupil counts) Directs the Public Charter School District to require each charter school to submit a student attendance report for specific days; requires the report include both ADM and WPU membership; and requires the district to submit the data to the department which shall submit a quarterly report to the Chairmen of the House Ways and Means, House Education and Public Works, Senate Finance, and Senate Education Committees. Directs the district to also require each virtual charter school to collect certain enrollment and withdrawal information which shall be submitted to the department and subsequently provided to the same committees.

GOV: DELETE proviso.

WMC: ADOPT original proviso.

HOU: ADOPT original proviso.

SFC: ADOPT original proviso.

SEN: ADOPT original proviso.

CONF: ADOPT original proviso.

- 1A.54** **AMEND FURTHER** (South Carolina Public Charter School District Funding) Provides for the allocation of S.C. Public Charter School District funds per weighted pupil: \$1,900 for virtual charter schools and \$3,600 for brick and mortar charter schools. Limits the amount which must be carried forward to not more than 10% of the prior year appropriation and directs that any excess funds be transferred to the Charter School Facility Revolving Loan Program.

WMC: AMEND proviso to extend the timelines for ruling on charter school applications in FY 2016-17 by 60 days if the Public Charter School District determines an applicant should be allowed to amend its application to meet the requirements of Sections 59-40-60 [CHARTER APPLICATION; REVISION; FORMATION OF CHARTER SCHOOL; CHARTER COMMITTEE; APPLICATION REQUIREMENTS] and 59-40-70 [APPLICATION REQUIREMENTS; HEARING; APPEAL] based on their proposal to address an existing achievement gap in an underserved area of the state including, but not limited to, school district plaintiffs in the Abbeville law suit. Direct the EOC to report to the Ways and Means Committee at the end of the application cycle on the outcome of extending the hearing time.

HOU: ADOPT proviso as amended.

SFC: AMEND FURTHER to require the S.C. Public Charter School District provide the outcomes report rather than the EOC and also have the Senate Finance Committee receive the report.

SEN: ADOPT proviso as amended.

CONF: ADOPT Senate version.

- 1A.55** **REINSERT ORIGINAL PROVISO** (Low Achieving Schools) Directs the EOC to use \$500,000 of the Partnerships for Innovation funds to support up to 3 low-achieving schools to design and plan for implementing innovative, research-based strategies that are focused on recruiting and retaining highly effective teachers and on increasing time-on task. Directs the EOC to assist schools to determine the evidence to be collected to measure initiative effectiveness and to identify resources to support the initiative and to collaborate with TransformSC.

WMC: DELETE proviso.

HOU: ADOPT deletion of proviso.

SFC: REINSERT original proviso.

SEN: ADOPT original proviso.

CONF: ADOPT Senate version.

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- 1A.56** **DELETE** (Public Charter School District Hold Harmless) Requires the Public Charter School District use up to \$3 million of their carry forward funds to hold its schools harmless from any reduction in funds that result from EFA weightings changes in the current fiscal year.
GOV: AMEND proviso to update fiscal year reference to 2016-17.
WMC: DELETE original proviso.
HOU: ADOPT deletion of proviso.
SFC: ADOPT deletion of proviso.
SEN: ADOPT deletion of proviso.
CONF: SAME in both versions.
- 1A.58** **DELETE** (Palmetto Priority School) Requires up to \$2,200,000 of EAA-Technical Assistance funds be spent to provide \$200,000 to each school designated as a Palmetto Priority School in the prior year that meet certain criteria and allows the funds to be reduced on a pro-rata basis if there is not sufficient funds to provide the \$200,000.
WMC: DELETE proviso. *Proviso is no longer needed.* Requested by Department of Education.
HOU: ADOPT deletion of proviso.
SFC: ADOPT deletion of proviso.
SEN: ADOPT deletion of proviso.
CONF: SAME in both versions.
- 1A.60** **AMEND** (BabyNet Early Intervention Autism Therapy) Requires the \$814,348 appropriated to First Steps for BabyNet Autism Therapy be used only to increase the BabyNet autism therapy provider hourly rate to \$13.58 and the individual hourly pay of line therapists to a minimum of \$10.00. Requires First Steps to consult with DDSN on implementation of these increases and ensure that the line therapists meet all current state requirements. Requires First Steps send a quarterly compliance report to the Chairmen of the Senate Finance and House Ways and Means Committees and directs that the report include information on the expenditure of state funds as well as receipt and expenditure of Federal Medicaid funds associated with the program.
WMC: AMEND proviso to direct that the provider rate is \$13.58 per hour "or the current Medicaid rate, whichever is higher." *The amount currently in the proviso was the Medicaid rate when the proviso was originally drafted. The change would require the payment to be adjusted up if the current Medicaid rate is higher.* Fiscal Impact: No impact at this time. Requested by First Steps to School Readiness.
HOU: ADOPT proviso as amended.
SFC: ADOPT proviso as amended.
SEN: ADOPT proviso as amended.
CONF: SAME in both versions.
- 1A.63** **DELETE** (Technology/Device Pilot Project) Authorizes the department to use up to \$4,500,000 of available carry forward funds to purchase electronic devices and digital content and to select up to six schools to participate in the pilot project. Provides guidelines for implementation of the pilot project and requires the department provide a report to the Chairmen of the Senate Finance, Senate Education, House Ways and Means, and House Education and Public Works Committees by December 15, 2015, that outlines implementation and use in the selected districts.
GOV: AMEND proviso to update report due date to 2016.
WMC: DELETE original proviso.
HOU: ADOPT deletion of proviso.
SFC: ADOPT deletion of proviso.
SEN: ADOPT deletion of proviso.
CONF: SAME in both versions.
- 1A.64** **AMEND FURTHER** (Rural Teacher Recruiting Incentive) Creates a program within CERRA to recruit and retain classroom educators in rural and underserved districts that annually experience excessive teacher

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turnover. Requires CERRA report by 1/15/16 to the Governor, the President Pro Tempore of the Senate, and the Speaker of the House on the incentives that have been developed. Authorize Rural Teacher Recruiting Incentive funds to be carried forward and used for the same purpose.

GOV: AMEND proviso to change "Fiscal Year 2015-16" to "the current fiscal year." Direct CERRA to "publish" rather than "develop" eligibility requirements. Amend (C) to delete the directive that incentives and implementation be developed in consultation with the department and the EOC. Provide that incentives include, at a minimum, certain subsidized tuition, instructional materials, tuition, and fees; enhanced student loan forgiveness or repayment; a teaching mentorship program; and other technical support and recruiting incentives. Direct CERRA to also develop a process for recovering an amount equal to the incentive given to a participant who does not meet the obligations associated with the incentive.

WMC: AMEND original proviso to change "Fiscal Year 2015-16" to "the current fiscal year." Direct CERRA to "publish" rather than "develop" eligibility requirements. Direct CERRA to include incentives (1) for S.C. Teachers Loan forgiveness at a rate of 1 year for every 2 years of service in an eligible district unless the teacher is eligible for a greater forgiveness rate under S.C. Teachers Loan Program guidelines; (2) development of a forgiveness program for other student loans, not to exceed \$7,500 per year, administered by the S.C. Student Loan Corporation, with teachers receiving loan forgiveness at a rate of 1 year for each year of service as a teacher; (3) development of a forgivable loan program for individuals pursuing graduate coursework in furtherance of a career in teaching; (4) support for establishment and maintenance of a teaching mentorship program; and (5) other technical support and recruiting incentives. Direct CERRA to also develop a process for recovering an amount equal to the incentive given to a participant who does not meet the obligations associated with the incentive.

HOU: ADOPT proviso as amended.

SFC: AMEND FURTHER item (B)(1) to change "twelve" to "eleven;" amend item (C) to include "loan forgiveness" in the incentives and to include incentive options for individuals entering the field through an alternative certification pathway; amend item (C)(2) to delete the directive to develop a program for forgiveness of "other student loans" and instead develop a program for forgiveness of "undergraduate" student loans; amend item (C)(3) to delete "to be administered by the SC Student Loan Corporation;" and amend item (C)(4) to change "\$5,000" to "\$2,500" and delete the 5 year time limit.

SEN: ADOPT proviso as amended.

CONF: ADOPT Senate version.

1A.66 **AMEND FURTHER** (Literacy Coaches) Provides for the allocation of funds appropriated for Reading Coaches to school districts.

GOV: AMEND proviso update calendar and fiscal year references to "2017" and "2016-17."

WMC: AMEND original proviso to change "reading coaches" to "literacy coaches" and change "Not Met" to "below proficient." Clarify the duties associated with literacy coaches. Direct that unspent or unallocated literacy coach funds be used to fund Summer Reading Camps and require the department report the amount of funds used for this purpose. *Note: Companion General Education proviso is 1.66.*

HOU: AMEND FURTHER, section (D), to delete the authorization for a school district to use literacy coaches as interventionists and instead require school districts to request a waiver from the State Superintendent of Education to do so. Sponsor: Rep. Anthony.

SFC: AMEND FURTHER to change reference to "literacy coaches" to "reading/literacy coaches." Amend section (C) to delete to specified duties of reading/literacy coaches and instead direct that the reading/literacy coaches shall serve according to the provisions in Chapter 155 of Title 59. Amend section (D) to specify that schools and districts that accept funds for a reading/literacy coach must agree that the position not serve as an administrator and direct the department to withhold the allocation of the remaining balance of these funds from the school district if the department finds the district is using these funds for administrative costs.

SEN: ADOPT proviso as amended.

CONF: ADOPT Senate version.

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- 1A.68** **AMEND** (4K Early Literacy Competencies Assessments) Provides for the use of full-day 4K program carry forward funds to procure and administer pre-kindergarten and kindergarten readiness assessments.
GOV: AMEND proviso to delete the directive that the department, in consultation with First Steps, select up to 3 formative assessments and instead direct the department to manage the administration of the assessments as done in the prior fiscal year. Delete the requirement that school districts and private providers report electronically to the department on the results of each individual assessment. Delete the authorization for the department to pilot one or more comprehensive readiness assessments that address other domains in kindergarten classes and instead direct the department to administer readiness assessments.
WMC: AMEND original proviso to delete the directive that the department, in consultation with First Steps, select up to 3 formative assessments and instead direct the department to manage the administration of the assessments as done in the prior fiscal year. Direct that accommodations that do not invalidate assessment results must be provided in the manner set forth by the student's Individualized Education Program or 504 Accommodations Plan. Delete the requirement that school districts and private providers be allocated \$15 per child to cover the cost of the formative assessment and for them to report electronically to the department on the results of each individual assessment. *The department wants to use the same assessments as were used in the prior year until the KEA work on the numeracy readiness assessment which is being piloted in North Carolina is completed.* Fiscal Impact: None. Requested by Department of Education.
HOU: ADOPT proviso as amended.
SFC: ADOPT proviso as amended.
SEN: ADOPT proviso as amended.
CONF: SAME in both versions.
- 1A.70** **DELETE** (Statewide Assessment Procurement) Directs the department, in consultation with the State Board of Education and the EOC to use assessment funds to issue a procurement for a statewide assessment to students in grades 3-8 in English/language arts and math the meet EAA requirements. Requires the assessment be a rigorous achievement assessment that measures student mastery of the SC College and Career-Ready Standards.
GOV: DELETE proviso.
WMC: DELETE original proviso. *The procurement has been completed.* Fiscal Impact: None. Requested by Department of Education.
HOU: ADOPT deletion of proviso.
SFC: ADOPT deletion of proviso.
SEN: ADOPT deletion of proviso.
CONF: SAME in both versions.
- 1A.71** **AMEND FURTHER** (CDEPP Unexpended Funds) Provides for the retention and expenditure of prior year CDEPP funds by First Steps and requires a report to the Chairmen of the Senate Finance and House Ways and Means Committees on how the funds were spent.
GOV: DELETE proviso.
WMC: AMEND original proviso to update fiscal and calendar year references to "2016-17" and "2017;" permit rather than direct First Steps to retain the first \$2,000,000 of unexpended prior year CDEPP funds; direct that if by August 15th eligible school districts opt to not to participate in the program, the department is authorized to use those unexpended funds to increase participation on a per pupil basis for eligible districts with a documented waiting list; and require the per pupil allocation conform with the amounts appropriated. Delete the requirement that First Steps allocate \$4,250,000 for full-day 4K to SDE and \$2,000,000 for Community Block Grants for Education Pilot Program to the EOC from any unexpended prior year CDEPP funds transferred to the restricted account for those purposes; and that remaining funds be transferred to SDE for full day 4K. *Allows First Steps to use up to \$2,000,000 of any carry forward during the fiscal year for the same purpose and allow carry forward funds to remain in the program for that purpose. The specified allocations have been distributed and that portion of the proviso is no longer*

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needed. Fiscal Impact: No impact on the general fund since these are carry forward funds only. Requested by First Steps to School Readiness. *Note: Companion General Education proviso is 1.79.*

HOU: ADOPT proviso as amended.

SFC: AMEND FURTHER to change the first "\$2,000,000" to the first "\$1,000,000." Specify that any "additional" unexpended CDEPP funds carried forward are allocated as follows: \$1,000,000 to the EOC for the SC Community Block Grants for Education Pilot Program. Clarify that a classroom grant must also conform with the amount appropriated. Authorize unexpended funds available from districts opting to not participate in the full-day 4K to also be used to provide professional development and quality evaluations of programs.

SEN: ADOPT proviso as amended.

CONF: ADOPT Senate version.

1A.72 **AMEND NEW PROVISO** (College and Career Readiness) **WMC:** ADD new proviso to require the department to use District College and Career Readiness Assistance funds to increase the capacity of the original trial and plaintiff school districts in the Abbeville law suit. Direct that the funds be used to provide assistance using educators with demonstrated effectiveness in instructional leadership and direct that support include specific resources to ensure that educators are equipped with tools to provide students with high quality, personalized learning that supports the Profile of the South Carolina Graduate.

HOU: ADOPT new proviso.

SFC: AMEND new proviso to direct the department to report to the Chairmen of the Senate Finance and House Ways and Means Committees how these funds were spent.

SEN: ADOPT new proviso as amended.

CONF: ADOPT Senate version.

1A.73 **ADD** (Industry Certifications/Credentials) **GOV:** ADD new proviso to direct that Industry Certifications/Credentials funds be used to provide funding for students earning a current industry recognized credential or certificate. Direct the department to work with the Departments of Commerce and Employment and Workforce, state and local chambers of commerce and economic development offices, and the Tech board to ensure students are aware of industry required credentials for current job availability.

WMC: ADD new proviso to direct that Industry Certification/Credentials funds be allocated to school districts based on the number of national industry exams administered in the prior school year. Direct the department to work with the Departments of Commerce and Employment and Workforce, state and local chambers of commerce and economic development offices, and the Tech board to ensure students are aware of industry required credentials for current job availability. *Currently the state does not provide funding to assist with the cost for current industry certificates and credentials for students.* Fiscal Impact: \$5,000,000 EIA funds requested for this purpose. Requested by Department of Education.

HOU: ADOPT new proviso.

SFC: ADOPT new proviso.

SEN: ADOPT new proviso.

CONF: SAME in both versions.

1A.74 **ADD** (Career and Technical Equipment Funding) **GOV:** ADD new proviso (Vocational Equipment Funding) to allow districts to use funds appropriated for vocational equipment to purchase vocational equipment, up-fit facilities and purchase consumables. Require districts plans submitted to the Office of Career and Technology Education contain certain information on available vocational equipment, including equipment located at the career center and at a partnering technical college; and include information on the alignment of equipment to current industry jobs and needs. *Added as 1A.72 in Governor's recommended budget.*

WMC: ADD new proviso to allow Modernize Career and Technical Equipment funds to be distributed to school districts and multi-district career centers, at not less than \$50,000 each, to purchase career and technical equipment, to up-fit facilities, and to purchase consumables. Require the district plan submitted

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to the Office of Career and Technology Education contain information on other available career and technical equipment, including equipment located at the career center and the technical college; and include information on the alignment of equipment to current industry jobs and needs. Require district plans include charter schools offering at least one career and technical education completer program. Authorize school districts and career centers to carry forward these funds for the same purpose. *To align current vocational equipment needs with industry needs and employment trends and to further delineate what expenditures are permitted. Replaces proviso 1A.37.* Fiscal Impact: None. Requested by Department of Education.

HOU: ADOPT new proviso.

SFC: ADOPT new proviso.

SEN: ADOPT new proviso.

CONF: SAME in both versions.

- 1A.75** **AMEND NEW PROVISO** (Digital Learning) **WMC:** ADD new proviso to authorize the EOC to use \$1,900,000 of Partnerships for Innovation funds to enter into one-year MOAs with public and private entities to pilot computer science initiatives in schools and school districts. Direct that at least \$1,500,000 be authorized for schools or school districts that have a poverty indices of 80% or greater or are an Abbeville equity lawsuit trial or plaintiff district.

HOU: ADOPT new proviso.

SFC: AMEND new proviso to change "\$1,900,000" to "\$1,600,000" and "\$1,500,000" to "\$1,300,000." Specify that the poverty indices of 80% or greater are based on the poverty indices used the prior fiscal year that was student eligibility for the free or reduced price lunch program and Medicaid.

SEN: ADOPT new proviso as amended.

CONF: ADOPT Senate version.

- 1A.76** **ADD** (South Carolina IT Academy) **WMC:** ADD new proviso to direct the department to procure an IT Academy for public schools statewide and direct that the academy offer certification opportunities for educators to receive Teacher Certification Exams and for middle school students to receive certification in an office suite of products and for high school students to receive programming credentials.

HOU: ADOPT new proviso.

SFC: ADOPT new proviso.

SEN: ADOPT new proviso.

CONF: SAME in both versions.

- 1A.77** **ADD** (Family Connection South Carolina) **WMC:** ADD new proviso to direct that funds appropriated for Family Connection South Carolina be transferred to the entity in quarterly installments and be used to provide support to families of children with disabilities. Direct the department to establish guidelines for the entity to provide planning documents to the department by July 15th, and for reporting expenditures quarterly, along with an annual performance report.

HOU: ADOPT new proviso.

SFC: ADOPT new proviso.

SEN: ADOPT new proviso.

CONF: SAME in both versions.

- 1A.78** **ADD** (Low Achieving Schools) **WMC:** ADD new proviso to direct that \$500,000 of the Partnerships for Innovation funds appropriated to the EOC be allocated to parent support initiatives and afterschool programs in historically underachieving communities.

HOU: ADOPT new proviso.

SFC: ADOPT new proviso.

SEN: ADOPT new proviso.

CONF: SAME in both versions.

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- 1A.79** **AMEND NEW PROVISO FURTHER** (Teacher Salaries Increase) **WMC:** ADD new proviso to direct the department to increase the statewide salary schedule by 2% and require a local school district board of trustees provide all certified teachers paid on the teacher salary schedule the 2% increase. Direct that if a school district's salary schedule does not go beyond 22 years, the trustees must increase the salary of all eligible certified teachers entering the 23rd year by an amount equal to a step on the salary schedule. Allow for a waiver from the requirements of this provision under certain conditions. *Note: Companion General Education proviso is 1.91.*
HOU: AMEND new proviso to direct school districts to use the additional funds from the Teacher Salary Supplement" to provide 1% of the required 2% increase. Sponsor: Rep. Bingham.
SFC: AMEND FURTHER to specify that in providing this increase districts are to use the prior year's district salary schedule as its base.
SEN: ADOPT new proviso as amended.
CONF: ADOPT Senate version.
- 1A.80** **ADD** (College Readiness Assessment) **SFC:** ADD new proviso to direct the department to manage administration of the same college readiness assessment that was used in the prior fiscal year for students in the 11th grade and that the assessment or alternate college readiness measure, approved by the department according to the student's Individualized Education Program (IEP), be administered to all 11th grade students. Provide a definition for 11th grade students. Require valid accommodations be provided according to the student's IEP/504 plan. Provide guidelines if a student chooses to use the results of this assessment for post-secondary admission or placement.
SEN: ADOPT new proviso.
CONF: ADOPT Senate version.
- 1A.81** **ADD** (EOC-Military-Connected Children) **SFC:** ADD new proviso to direct the EOC to use \$100,000 of Partnerships for Innovation funds to initiate a pilot program in at least two school districts that have a high military density that will provide training, services, resources and research to various educational and mental health professionals, service providers, and military parents. Direct that the objective of the pilot is to increase the level of educational quality and support for military-connected children. Require the training and services be provided by a non-profit entity with specific credentials. Direct the EOC to report on the expenditures of these funds and post-training evaluation in its annual report on the education performance of military-connected children as required by Act 289 of 2014.
SEN: ADOPT new proviso.
CONF: ADOPT Senate version.
- 1A.82** **ADD** (STEM Labs) **SFC:** ADD new proviso to direct the EOC, from funds appropriated for customized STEM labs, to work with the Department of Education's Office of Standards and Learning to solicit middle schools from the Abbeville trial and plaintiff districts to participate in implementing a STEM based curriculum customized for 6th-8th grade designed to address local industry needs. Require the curriculum be aligned to state standards and certified by ACT WorkKeys.
SEN: ADOPT new proviso.
CONF: ADOPT Senate version.
- 1A.83** **ADD** (Baby Net Financial Audit Reimbursement) **SFC:** ADD new proviso to direct First Steps to use their appropriated or carried forward funds to reimburse the Department of Education up to \$50,000 for costs of the financial audit of Baby Net.
SEN: ADOPT new proviso.
CONF: ADOPT Senate version.
- 1A.84** **ADD** (Assistance Funding) **SFC:** ADD new proviso to prohibit funds appropriated to assist districts that are or were Plaintiffs in the Abbeville law suit and funds appropriated to provide technical assistance to underperforming districts from being transferred to any other program, direct that these funds are not

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subject to flexibility, and allow the funds to be carried forward and spent for the same purposes. *Note: Companion General Education proviso is 1.93.*

SEN: ADOPT new proviso.

CONF: ADOPT Senate version.

- 1A.85 ADD (Report Cards) HOU2:** ADD new proviso to direct the EOC to not calculate absolute or absolute growth performance ratings for the 2016-17 school year for schools or districts, but instead to determine the format of a transitional report card for release in the fall of 2016 that will also identify underperforming schools and districts. *Note: HOU2 added as proviso 1A.80.* Sponsors: Reps. White, Bingham, Herbkerman, Limehouse, Merrill, Pitts, Simrill, G.M. Smith, and Whitmire.
CONF: ADOPT House2 version.

Note: The following new provisos were added by the Governor, but were not recommended by the General Assembly. The below proviso numbers reference the Governor's version of the Appropriation Bill and do not necessarily correspond to the Appropriation Act.

- 1A.74 ADD (Driver Salaries) GOV:** ADD new proviso to direct that school bus driver salaries funds be allocated to equalize bus driver salaries statewide and direct that funds in excess to those needed to raise the minimum driver salary to \$10.96 per hour be allocated pro-rata to all districts based on the number of bus drivers employed by each.
- 1A.75 ADD (Mobile Device Access and Management) GOV:** ADD new proviso to direct that mobile device access funds be disbursed to school districts to procure high-speed mobile internet service for students that do not have internet service at home and are participating in a course of study that requires such assess. Provide for an application process.
- 1A.76 ADD (Technology Infrastructure) GOV:** ADD new proviso to direct that Technology Infrastructure funds be used by the DOA Division of Technology to improve school technology infrastructure for districts in impoverished or underserved areas; provide for an application process; direct the S.C. K-12 Technology Committee establish and publish criteria for resource allocation.
- 1A.77 ADD (First Steps to School Readiness) GOV:** ADD new proviso to direct the department to assume the fiscal agency responsibilities for the Office of First Steps if First Steps is not reauthorized prior to July 1, 2016 and provide for transition of all programs, grants and personnel.

SECTION 3 - H660 - LOTTERY EXPENDITURE ACCOUNT

- 3.1 AMEND FURTHER (Audit)** Directs each state agency that receives lottery funds to develop and implement procedures to monitor lottery expenditures to ensure that lottery funds are expended in accordance with applicable state laws, rules, and regulations. Directs the State Auditor to ensure that these state agencies have effective monitoring procedures in place.
GOV: AMEND proviso to update calendar year references to "2016" and "2017."
WMC: AMEND original proviso to update calendar year references to "2016" and "2017."
HOU: ADOPT proviso as amended.
SFC: ADOPT as amended.
SEN: AMEND FURTHER to delete the requirement that a detailed estimate of the cost to establish a state scholarship and grant tracking system be provided. Sponsor: Sen. Courson.
CONF: ADOPT Senate version.
- 3.3 DELETE (FY 2015-16 Lottery Funding)** Directs expenditure of lottery funds for Fiscal Year 2015-16.

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GOV: DELETE proviso.
WMC: DELETE original proviso.
HOU: ADOPT deletion of proviso.
SFC: ADOPT deletion of proviso.
SEN: ADOPT deletion of proviso.
CONF: SAME in both versions.

- 3.4** **DELETE** (Higher Education Excellence Enhancement Program Eligibility) Directs that Converse and Columbia Colleges are eligible to receive lottery funds under the Higher Education Excellence Enhancement Program.

SFC: DELETE proviso. *Codified by Act 143 of 2016.*
SEN: ADOPT deletion of proviso.
CONF: ADOPT Senate version.

- 3.5** **DELETE** (Transfer for Veteran Differential Reimbursement Fund) Directs CHE to transfer \$3,000,000 of National Guard Tuition Repayment Program funds that were carried forward from the prior fiscal to the State Treasurer for the Out-of-State Veteran Tuition Differential Reimbursement Fund.

GOV: DELETE proviso.
WMC: DELETE original proviso. *Funds have been transferred.* Requested by Commission on Higher Education.
HOU: ADOPT deletion of proviso.
SFC: ADOPT deletion of proviso.
SEN: ADOPT deletion of proviso.
CONF: SAME in both versions.

- 3.6** **COMPROMISE** (FY 2016-17 Lottery Funding) **GOV:** ADD new proviso to direct expenditure of lottery funds for FY 16-17.

WMC: ADD new proviso to direct expenditure of lottery funds for FY 16-17. Suspend, for the current fiscal year, the provisions of Section 2-75-30 regarding the aggregate amount of funding provided for the Centers of Excellence Matching Endowment. Direct that net lottery proceeds and investment earnings in excess of certified net lottery proceeds and investment earnings are appropriated and must be used to ensure that LIFE, Palmetto Fellows, and HOPE scholarships are fully funded for FY 16-17. Provide for lottery appropriations to be reduced on a pro rata basis, excluding LIFE, HOPE, and Palmetto Fellows Scholarships, if lottery revenue is less than the amounts appropriated. Authorize CHE to use up to \$250,000 of LIFE, HOPE, and Palmetto Fellows scholarship funds to support the awarding process and to fund a Scholarship Compliance Auditor. Authorize Higher Ed Tuition Grants to use up to \$70,000 of Tuition Grants funds to support the award process. Provide for the distribution of K-12 Technology Initiative funds. Provide for the allocation of Reading Partner funds to increase the number of reading interventions for students in low performing schools in grades K-5. Provide for the disbursement of Mobile Device Access and Management funds to school districts for high-speed mobile internet service for students who do not have internet access at home and who are participating in a course of study that requires such access. Direct that Workforce Scholarships and Grants funds are to be used to provide grants for tuition, fees, transportation, or textbook expenses to S.C. residents enrolled in a career education program that meets eligibility requirements. Provide for a pro rata reduction if revenue received is less than these appropriations.

HOU: AMEND new proviso to add to the list of items to be funded from any unclaimed prize funds available in excess of the BEA estimate: \$3,000,000 for CHE-Need-Based Grants. Sponsor: Rep. Cobb-Hunter.

SFC: AMEND FURTHER the amounts provided from the FY 2016-17 certified net proceeds and investment earnings, the FY 2015-16 surplus net proceeds and investment earnings certified for FY 2016-17, the FY 2016-17 certified unclaimed prizes, and unclaimed prize funds in excess of the BEA estimate. Add appropriation of amounts provided from FY 16-17 proceeds above FY 2015-16 certified surplus.

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Amend the amount CHE is authorized to use to support the awarding process and to fund a Scholarship Compliance Auditor from "\$250,000" to "\$345,000." Provide for specific allocation of the \$7,242,212 designated for Technology-Public Four Year Institutions, Two Year Institutions, and State Technical Colleges and direct the use of the funds. Provide for specific allocation of the \$2,912,307 designated for Critical Training Equipment. Direct that funds appropriated for SC State University be used by the Interim Board of Trustees for the interim board's administrative functions or other purposes the interim boards deems necessary. Amend the Workforce Scholarships and Grants provision to direct that funds are to be used to provide grants of up to \$2,000 per student per term for the cost of attendance for credit and/or non-credit programs that can be completed in one year or less in specific areas. Require Tec Ed provide certain program, cost, and student information to the Chairmen of the Ways and Means and Senate Finance Committee by March 15th. Provide guidelines for the use of funds appropriated for Maintenance-Critical Care and Replacement-1 to 1 Match. Require the Department of Education, in cooperation with CHE, provide a report to the Governor and certain committee chairmen on the costs and opportunities of the change to the State's Uniform Grading Policy from a 7 point to a 10 point scale.

SEN: AMEND FURTHER to allow institutions to also use "Technology" funds for necessary technology upgrades. Sponsor: Sen. Courson.

HOU2: AMEND House version to amend the amounts and add items provided from the FY 2016-17 certified net proceeds and investment earnings, the FY 2016-17 certified unclaimed prizes, and unclaimed prize funds in excess of the BEA estimate. Add appropriation of amounts provided from net proceeds and investment earnings above FY 2015-16 certified surplus to be appropriated pro-rata. Direct that funds allocated to SC State shall only be used for payments of debt or for a third-party accounting consultant. Direct that lottery revenue in excess of the amounts appropriated are to be held in a separate account for the General Assembly to appropriate in the future to offset scholarship needs resulting from population growth and changes SDE makes to the state's grading scale. Sponsors: Reps. White, Bingham, Herbkersman, Limehouse, Merrill, Pitts, Simrill, G.M. Smith, and Whitmire.

CONF: COMPROMISE to amend Senate version to amend various items to adopt House2 or Senate amounts or adopt amounts between the two versions. Include from the House2 version the authorization for funds appropriated to SC State University to also be used for payments of debt. Include the House2 directive for Workforce Scholarships and Grants funds to be used to provide grants for tuition, fees, transportation, or textbook expenses to S.C. residents enrolled in a career education program that meets eligibility requirements. Delete the Senate directive on Maintenance-Critical Care and Replacement - 1 to 1 Match. Include House directive that lottery revenue in excess of the amounts appropriated are to be held for the General Assembly to appropriate in the future to offset scholarship needs resulting from population growth and changes SDE makes to the state's grading scale.

SECTION 5 - H710 - WIL LOU GRAY OPPORTUNITY SCHOOL

5.9 DELETE (Capacity) Directs that FY 2015-16 funds be used to bring the school up to full capacity, to the extent possible and to report by December 1st on how the funds have been used and how many additional students have been served.

GOV: AMEND proviso to update fiscal year reference to "2016-17."

WMC: DELETE original proviso.

HOU: ADOPT deletion of proviso.

SFC: ADOPT deletion of proviso.

SEN: ADOPT deletion of proviso.

CONF: SAME in both versions.

SECTION 6 - H750 - SCHOOL FOR THE DEAF AND THE BLIND

6.13 DELETE (Capacity) Directs that FY 2015-16 funds be used to bring the school up to full capacity, to the extent possible and to report by December 1st on how the funds have been used and how many additional students have been served.

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GOV: AMEND proviso to update fiscal year reference to "2016-17."

WMC: DELETE original proviso.

HOU: ADOPT deletion of proviso.

SFC: ADOPT deletion of proviso.

SEN: ADOPT deletion of proviso.

CONF: SAME in both versions.

- 6.17** **ADD** (Early Childhood Center) **WMC:** ADD new proviso to authorize the school to transfer \$500,000 appropriated for the Thackston Hall Roof Replacement project in the prior appropriation act to the Early Childhood Center Construction project. *The school states that because the Thackston facility is in constant need of repair and will eventually need to be demolished, a new roof is not the best use of state dollars. The school would rather put the funds to use for Capital Project No. 9547, Early Childhood Center Construction to house the Deaf Elementary School.* Fiscal Impact: No impact on the General Fund. Requested by School for the Deaf and the Blind.
- HOU:** ADOPT new proviso.
SFC: ADOPT new proviso.
SEN: ADOPT new proviso.
CONF: SAME in both versions.

SECTION 7 - L120 - JOHN DE LA HOWE SCHOOL

- 7.2** **ADOPT ORIGINAL PROVISIO** (Campus Private Residence Leases) Authorizes the School to lease residences on the School's campus to employees. Authorizes funds generated to be retained and expended for operating expenses and maintenance of residences.
- GOV:** AMEND proviso to direct that any lease that is amended, extended, or entered into on or after July 1, 2016 shall require an employee pay marked-based rent. Require the school report to the House Ways and Means, House Education and Public Works, the Senate Finance, and Senate Education Committees by August 1, 2016, on the terms, rates, and expiration dates of current leases of its private residences.
- WMC:** ADOPT original proviso.
HOU: ADOPT original proviso.
SFC: ADOPT original proviso.
SEN: ADOPT original proviso.
CONF: ADOPT original proviso.
- 7.4** **DELETE** (Capacity) Directs that FY 15-16 funds be used to bring the school up to full capacity, to the extent possible. Prohibits new employees from being hired deferred maintenance has been completed on a cottage and until required by a projected increase in students. Requires staff increases be reported to the Chairmen of the House Ways and Means and Senate Finance Committees 30 days before they are hired. Requires a report be submitted by December 1st on how the funds have been used and how many additional students have been served.
- GOV:** DELETE proviso.
WMC: DELETE original proviso.
HOU: ADOPT deletion of proviso.
SFC: ADOPT deletion of proviso.
SEN: ADOPT deletion of proviso.
CONF: SAME in both versions.
- 7.5** **DELETE** (Educational, Therapeutic Progress, and Other Financial Information) Directs the school to provided quarterly information and data on student performance measures to the EOC, Inspector General and the Department of Education and for those entities to provide a report to the Governor and the Senate Finance and House Ways and Means Committees by January 15, 2016 on recommendations for improving services to students.

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GOV: AMEND proviso to update report due date to 2017.

WMC: DELETE original proviso. *Report has been completed.* Fiscal Impact: None. Requested by John De La Howe School.

HOU: ADOPT deletion of proviso.

SFC: ADOPT deletion of proviso.

SEN: ADOPT deletion of proviso.

CONF: SAME in both versions.

7.6

AMEND NEW PROVISO FURTHER (Transition) **WMC:** ADD new proviso to direct John de la Howe School to enter into a management agreement with Clemson University for Clemson to provide all financial and programmatic management and operations of the school. Direct that all funds appropriated to or received by the school shall be received by Clemson as the fiscal agent and authorize Clemson to deduct its costs, including personnel costs, for the services they provide under the management agreement. Specify that Clemson University is not responsible for any past, present, or future liabilities, obligations, or debts of the school or its board of trustees. Direct DOA and EBO to assist in the transition as needed. Direct the university to evaluate campus physical assets, the capacity of existing staff to serve at risk students in accordance with the purposes of Dr. John de la Howe's will, and their ability to provide such programs and services. Direct the evaluation to consider what educational services the school can provide, including such options as becoming a charter school under Chapter 40 of Title 59 [CHARTER SCHOOLS] or a program under Section 59-19-350 [SCHOOLS OF CHOICE EXEMPT FROM STATE LAWS AND REGULATIONS]; what career opportunities, especially in agribusiness, can be provided; and the costs of and timeframe for these changes. Direct the university to report its findings and recommendations to the Chairmen of the Senate Finance and House Ways and Means Committees by December 1st.

HOU: AMEND new proviso to temporarily suspend the John de la Howe School Board of Trustees and to suspend Sections 59-49-20 [TRUSTEES OF SCHOOL; APPOINTMENT; TERM; VACANCIES]; 59-49-40 [MEETINGS OF TRUSTEES]; 59-49-60 [COMPENSATION OF TRUSTEES]; 59-49-80 [SUPERINTENDENT; EMPLOYEES]; 59-49-110 [IMPROVED FORESTRY AND FARM PRACTICES]; and 59-49-140 [RULES AND REGULATIONS] for the current fiscal year. Direct that by September 30, an advisory group be established comprised of one person designed by each of the following: the Directors of DSS, DJJ, and DAODAS, the State Superintendent of Education, the Chairmen of the Joint Citizens and Legislative Committee on Children, a Representative appointed by the Speaker of the House and a Senator appointed by the President Pro Tempore of the Senate. Direct the advisory group recommend an educational, vocational, and life skills training program at the school for older youth who are at risk and who are aging out of foster care, of DSS juvenile justice supervisory programs or DJJ. Direct that the training program include specific components and direct Clemson University collaborate with the advisory group on development of a vocation farming component. Direct that effective July 1, the funds appropriated to the school be transferred to a line item under DJJ. Require DJJ, in consultation with the advisory group, to procure a contract by November 30, with a non-profit child-service provider that has specific credentials to operate the program. Direct DOA and EBO to assist in the transition as needed. Provide for the safe transition of the existing residents from the school into placements, programs, and services. Provide guidelines for the advisory group in the development of the program, qualifications, and selection of the non-profit child-service provider. Direct DJJ to provide fiscal administration of the funds, contract procurement, accountability, compliance and reporting and to by June 30, to submit status and progress reports to the House Ways and Means and Senate Finance Committee and to the Joint Citizens and Legislative Committee on Children. Authorize the advisory group to make recommendations to the Governor and the General Assembly on the future role of the John de la Howe School. Sponsors: Reps. Bingham, Cobb-Hunter, Erickson, Long, Parks, Hayes, and Anthony.

SFC: AMEND FURTHER to delete the suspension of the referenced John de la Howe School code cites. Direct the John de la Howe Board of Trustees to work with the advisory group and add an appointment by the Director of the Department of Mental Health. Delete the transfer of funds from John de la Howe to DJJ and direct that the John de la Howe Board of Trustees, rather than DJJ is the responsible party. Direct the board of trustees, with technical assistance from Clemson, DOA and EBO, to continue to provide wilderness camp programs to students in the current fiscal year and to identify initiatives to provide

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agricultural education opportunities on campus for the students. Require rather than allow the board of trustees, in consultation with the advisory group to make recommendations to the Governor and the General Assembly on the future role of the school

SEN: AMEND FURTHER to delete "non-profit" in referencing contracting with a child-service provider.
Sponsor: Sen. Nicholson.

HOU2: AMEND FURTHER to temporarily suspend the Board of Trustees duties rather than suspend the board and direct the board to serve only in an advisory capacity to the Operational Board. Change the advisory board to an operational board and add the director of DMH to the operational board. Sponsors: Reps. White, Bingham, Herbkersman, Limehouse, Merrill, Pitts, Simrill, G.M. Smith, and Whitmire.

CONF: ADOPT Senate version

SECTION 8 - H67-EDUCATIONAL TELEVISION COMMISSION

8.2 **AMEND** (Spectrum Auction) Authorizes ETV to enter the FCC TV Spectrum Auction and to receive and retain any proceeds for the development of a capital reserve declining balance fund. Directs that up to \$40,000,000 of the proceeds be used to fund ETV critical capital needs and requires that proceeds received above \$40,000,000 be placed into a segregated account that will require General Assembly approval prior to expenditure. Authorize unexpended funds to be carried forward and used for the same purpose. Direct ETV to report to the Governor and the Chairmen of the Senate Finance and House Ways and Means Committees on their intent to enter the auction; auction dates; estimated potential revenue; and actual revenue received from the auction.

WMC: AMEND proviso to delete "opt in" language and direct that the report on the auction is subject to the FCC requirements for a specified quiet period.

HOU: ADOPT proviso as amended.

SFC: ADOPT proviso as amended.

SEN: ADOPT proviso as amended.

CONF: SAME in both versions.

8.3 **ADD** (Antenna and Tower Placement) **WMC:** ADD new proviso to direct that antenna and tower leases on a higher education institution's property must conform to the institution's master plan. *Note: Moved from DOA section, proviso 93.21*

HOU: ADOPT new proviso.

SFC: ADOPT new proviso.

SEN: ADOPT new proviso.

CONF: SAME in both versions.

8.4 **ADD** (Wireless Communications Tower) **WMC:** ADD new proviso to direct ETV to coordinate tower and antenna operations, approve all leases regarding antenna placement on state-owned property, coordinate new tower construction on state owned property, market excess capacity, generate revenue by leasing or selling excess capacity, and construct new facilities pm state owned property related to communications. Direct the revenue from the leases to be retained and expended for agency operation and to carry forward unexpended funds . Direct ETV to report to the Chairmen of the Senate Finance and House Ways and Means Committees annually by October 1st on revenue collections and disbursements. *Note: Moved from DOA section, proviso 93.16.*

HOU: ADOPT new proviso.

SFC: ADOPT new proviso.

SEN: ADOPT new proviso.

CONF: SAME in both versions.

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SECTION 11 - H030 - COMMISSION ON HIGHER EDUCATION

- 11.6** **ADOPT ORIGINAL PROVISO** (Performance Improvement Pool Allocation)) Directs that 80% of funds appropriated on the Performance Funding line be allocated to the EPSCOR program to improve the state's research capabilities and that 20% be allocated to support management education programs at SC State University School of Business.
GOV: AMEND proviso to direct that 80% of Performance Funding dollars be used to evaluate the General Assembly's method of annually appropriating funds to higher education institutions in conjunction with each institution's president and direct CHE to make recommendations to the General Assembly on guidelines for distributing the funds to institutions based on an accountability-based model.
WMC: ADOPT original proviso.
HOU: ADOPT original proviso.
SFC: ADOPT original proviso.
SEN: ADOPT original proviso.
CONF: ADOPT original proviso.
- 11.12** **AMEND** (College Transition Need-Based Grants) Directs that no more than \$179,178 of need-based grants funding be used to provide need-based grants at an established college transition program that serves students with intellectual disabilities. Provides guidelines for awarding and allocating the funds and requires the number of grant recipients be tracked to evaluate the effectiveness of the program.
HOU: AMEND proviso to change "\$179,178" to "\$350,000." Sponsor: Rep. Merrill.
SFC: ADOPT proviso as amended.
SEN: ADOPT proviso as amended.
CONF: SAME in both versions.
- 11.14** **AMEND** (Other Funded FTE Revenue) Requires higher education institutions to confirm to CHE or its successor entity that they have sufficient revenue to fund the salary and fringe benefits of any new other funded full-time positions they request. Directs the institutions, when calculating the required revenue, to also take into consideration any possible future pay increases and health insurance adjustments that may be mandated by the General Assembly.
SFC: AMEND proviso to require the Executive Budget Office, when higher education institutions request additional other funded FTE's, to inform CHE of its decision regarding the request and whether the institution has sufficient revenue to fund the salary and fringe benefits. Delete the requirement that institutions take future pay increases and health insurance adjustments into consideration when calculating the funds needed for the requested positions.
SEN: ADOPT proviso as amended.
CONF: ADOPT Senate version.
- 11.15** **COMPROMISE** (Abatements) Requires higher education institutions report to CHE or its successor entity by October 1st on the number of out-of-state students that received abatement of rates during the prior fiscal year and requires the report include certain student related information and the calculation method used to determine the amount of abatement awarded as well as the number of students that received education fee waivers.
SFC: AMEND proviso to change "October" to "November;" delete reference to the successor entity; specify that the "total" number of out-of-state "undergraduate" students that received the abatement be reported as well as the "total dollar amount of abatements received." Delete the requirement that specific student related information be included in the report.
SEN: ADOPT proviso as amended.
CONF: COMPROMISE to amend Senate version to reinsert the original requirement that specific student related information be included in the report.

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- 11.17** **DELETE** (Transferability) Directs CHE's Council of Presidents or its designees, in consultation with the State Board for Tec and Comp Ed, or its designees, to make recommendations by May 2, 2016, to the Chairmen of the Senate Education and House Education and Public Works Committees on policy options concerning the development of a smoother transition for students with Associate Degrees from public 2-year institutions who wish to transfer to public research institutions and 4-year institutions.
GOV: DELETE proviso.
WMC: DELETE original proviso.
HOU: ADOPT deletion of proviso.
SFC: ADOPT deletion of proviso.
SEN: ADOPT deletion of proviso.
CONF: SAME in both versions.
- 11.18** **DELETE** (Technical College Study) Directs CHE to examine whether a program that allows a student who graduated from a South Carolina high school or who attained the equivalency of a high school diploma to attend a state technical college without paying tuition and fees for a specified time is viable. Directs certain parameters for CHE to identify and consider; requires CHE propose program criteria; and directs that a report be submitted to the General Assembly by January 31, 2016 summarizing the findings and permits recommendations to be included in the report.
GOV: DELETE proviso.
WMC: DELETE original proviso. *Report has been completed and submitted.* Requested by Commission on Higher Education.
HOU: ADOPT deletion of proviso.
SFC: ADOPT deletion of proviso.
SEN: ADOPT deletion of proviso.
CONF: SAME in both versions.
- 11.19** **DELETE** (College and University Out of State Veteran Tuition Differential Reimbursement Fund) Directs the State Treasurer to establish a separate and distinct College and University Out of State Veteran Tuition Differential Reimbursement Fund from funds appropriated or authorized to CHE for that purpose and directs that those monies be deposited into the fund and that accrued interest remain in the fund. Directs that the purpose of the fund is to reimburse higher education institutions for revenue lost as a result of the provisions of Section 59-112-50(C) [TUITION RATES FOR MILITARY PERSONNEL AND THEIR DEPENDENTS]. Provides guidelines for the reimbursement process.
GOV: DELETE proviso.
WMC: DELETE original proviso.
HOU: ADOPT deletion of proviso.
SFC: REINSERT proviso and AMEND to change "2016" to "each year."
SEN: ADOPT proviso as amended.
CONF: ADOPT House deletion.

SECTION 14 - H120 - CLEMSON UNIVERSITY - EDUCATIONAL & GENERAL

- 14.1** **DELETE** (Electrical Infrastructure) Directs Clemson to enter into negotiations with an appropriate entity or electric cooperative to determine the feasibility to purchase and operate the main campus electrical infrastructure and associated infrastructure maintenance, and to report the results of the negotiations to the Chairmen of the Senate Finance and House Ways and Means Committees by December 1, 2015.
GOV: DELETE proviso.
WMC: DELETE original proviso. *After extensive analysis and negotiations with Duke Energy it was determined that it would be cost prohibitive to enter into a contractual agreement with Duke Energy under the current regulatory framework.*
HOU: ADOPT deletion of proviso.
SFC: ADOPT deletion of proviso.

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SEN: ADOPT deletion of proviso.
CONF: SAME in both versions.

SECTION 15 - H150 - UNIVERSITY OF CHARLESTON

- 15.1** **ADD** (Science Center Renovation) **WMC:** ADD new proviso to authorize the University of Charleston to use funds appropriated in FY 2005-06 for the School of Science and Mathematics' Grice Marine Biology Laboratory for the renovation of the Rita L. Hollings Science Center. *\$4,000,000 was appropriated for the project, but the project did not occur.* Fiscal Impact: Redirects \$4,000,000 that has sat unused for 10 years.
HOU: ADOPT new proviso.
SFC: ADOPT new proviso.
SEN: ADOPT new proviso.
CONF: SAME in both versions.

SECTION 19 - H240 - SOUTH CAROLINA STATE UNIVERSITY

- 19.1** **VETO** (Loan Funds) Provides for any loan funds not disbursed pursuant to proviso 19.2 to be carried forward. Directs the State Treasurer, upon EBO certification to disburse up to \$8,500,000 to the university pursuant to this provision and directs that the loan funds consists of the carry forward funds and the \$4,000,000 approved for FY 15-16 by the JBRC. Allows undisbursed funds to be carried forward. Provides for conditions which must be met for disbursement of funds. Directs that if the conditions are not met, scheduled installment payments must be suspended until EBO certifies the university has taken corrective actions.
GOV: AMEND proviso to update fiscal year references. Change the amount the State Treasurer is to disburse in FY 2016-17 from "\$8,500,000" to "\$2,000,000." Direct the State Fiscal Accountability Authority to establish a consolidated repayment schedule. Direct the university and the SFAA director to deliver the proposed revised repayment terms to each member of the authority for consideration at the next regularly scheduled meeting.
WMC: AMEND original proviso to update fiscal year references. Change the amount the State Treasurer is to disburse in FY 2016-17 from "\$8,500,000" to "\$2,000,000." Change "\$4,000,000" to "\$2,000,000." Amend what EBO must certify in order to compel disbursements by deleting reference to the initial quarterly scheduled installment of disbursements and "for each remaining quarterly installment." Authorize the State Auditor to review and audit the University's financial structure and activities to ensure that there are sufficient financial and internal controls in place and direct that findings and recommendations be submitted by 12/30/16. Provide for loan funds disbursed pursuant to Proviso 19.2 of Act 286 of 2014 to be forgiven if certain benchmarks are met and require CHE certify by November 1st that the university has met and maintained the required benchmarks. Direct the State Fiscal Accountability Authority to establish a consolidated repayment schedule if the benchmarks are not met.
HOU: ADOPT proviso as amended.
SFC: AMEND FURTHER to change the amount the State Treasurer is to disburse in FY 2016-17 from "\$2,000,000" to "\$3,000,000." Amend what EBO must certify in order to compel disbursements by reinserting the requirement that for the initial quarterly scheduled installment of disbursements and "for each remaining quarterly installment" a balanced budget is established and maintained and require the initial quarterly installment occur on or before August 30, 2016 to the extent practicable. Authorize the State Auditor to audit the university's finances and upon request from the interim board of trustees, to audit the university's internal controls. Direct that findings and recommendations be submitted by 3/1/17. Provide for \$1,000,000 of the loan funds disbursed pursuant to Proviso 19.2 of Act 286 of 2014, plus interest, to be forgiven if the university has attained accreditation status for FY 2016-17 and has received the initial disbursement for this fiscal year. Direct that the \$1,000,000 loan forgiveness shall not be implemented if a permanent loan repayment schedule is adopted by the General Assembly. Direct the university to provide a report to the House Ways and Means and Senate Finance Committees by December

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31, 2016 on the status of their fiscal affairs and enrollment growth. Delete the requirement that CHE certify by November 1st that the university has met and maintained the required benchmarks and delete the authority for the State Fiscal Accountability Authority to establish a consolidated repayment schedule if the benchmarks are not met.

SEN: ADOPT proviso as amended.

HOU2: AMEND House version to direct that any funds not disbursed according to the schedule shall be carried forward and be disbursed by August 1, 2016. Delete the directive that the State Treasurer, upon EBO certification, disburse specific amounts and the criteria to compel the disbursements. Direct the State Fiscal Accountability Authority Executive Director employ a third-party accounting consultant to assist the university and the authority to evaluate and promote the university's financial integrity and direct the university to reimburse the authority for the consultant's actual expenses, up to \$150,000. Direct SFAA to enter into a loan repayment agreement with the university by July 31, 2016 for the \$12,000,000 loan and direct that the agreement include a provision for loan forgiveness at a rate of \$4,000,000 per year provided the university meets certain benchmarks. Require CHE, by November 1st, certify to the Chairmen of the Senate Finance and House Ways and Means Committees and to EBO that the university has met and maintained the required benchmarks. Sponsors: Reps. White, Bingham, Herbkersman, Limehouse, Merrill, Pitts, Simrill, G.M. Smith, and Whitmire.

CONF: COMPROMISE to amend House2 version to add the Senate directive that provisions in this proviso shall not be implemented if a permanent loan repayment schedule is adopted by the General Assembly.

VETO #1: *Vetoed because S.1166, a bill that provides for loan repayment terms, debt relief, and furlough authority for South Carolina State University was signed into law June 7, 2016. This proviso is now unnecessary.*

VETO #1 SUSTAINED BY THE GENERAL ASSEMBLY.

19.2 **DELETE NEW PROVISO (University President) WMC:** ADD new proviso to state the intent of the General Assembly for the S.C. State University Interim Board of Trustees to conduct a national search to hire a permanent president by December 31, 2016 and require the interim board to submit progress reports on the status of the search to the Chairmen of the Senate Finance and House Ways and Means Committees on August 2, October 1, and December 1, 2016. Direct that if the interim board fails to meet the hiring deadline, they must provide an explanation to the chairmen by January 2, 2017 as to why they are non-compliant.

HOU: ADOPT new proviso.

SFC: AMEND new proviso to delete House version and instead direct that pursuant to Section 1(D) of Act 121 of 2015, the S.C. State University Interim Board of Trustees is solely responsible for the selection, periodic evaluation, and retention or terminations of the university's president. Direct that if the interim board conducts a search to hire a president, they shall submit a progress report on the status of the search to the Chairmen of the Senate Finance and House Ways and Means Committees within 90 days of the start of the search, or August 2, 2016, whichever is later, with subsequent updates at least every 90 days if an active search remains in effect.

SEN: ADOPT new proviso as amended.

CONF: DELETE new proviso. *Neither version adopted by the Conference Committee.*

19.3 **VETO (State Fiscal Accountability Loan Funds) SFC:** ADD new proviso to direct that the annual payment to retire the debt owed by the university on the April 30, 2014 B&C Board loan shall be \$355,036 and the installment payment shall be due on or before June 30, 2017. Direct that the requirements of this provision shall be not implemented if the General Assembly adopts a permanent loan repayment schedule.

SEN: ADOPT new proviso.

HOU2: ADD new proviso direct the SFAA Executive Director, by July 31st, enter into a repayment agreement with SC State to retire the debt owed by the university on the April 30, 2014 B&C Board loan. Direct the repayment terms to establish annual installment payments of \$355,035. Direct that the requirements of this provision not be implemented if a permanent loan repayment schedule is adopted by

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the General Assembly. Sponsors: Reps. White, Bingham, Herbkersman, Limehouse, Merrill, Pitts, Simrill, G.M. Smith, and Whitmire.

CONF: ADOPT House2 version.

VETO #2: *Vetoed because S.1166, a bill that provides for loan repayment terms, debt relief, and furlough authority for South Carolina State University was signed into law June 7, 2016. This proviso is now unnecessary.*

VETO #2 SUSTAINED BY THE GENERAL ASSEMBLY.

SECTION 20 - H450 - UNIVERSITY OF SOUTH CAROLINA

20.2 REINSERT ORIGINAL PROVISO (School Improvement Council) Stipulates that \$100,000 of the funds appropriated to the USC Columbia Campus be used for the School Improvement Council.

WMC: DELETE proviso.

HOU: ADOPT deletion of proviso.

SFC: REINSERT original proviso.

SEN: ADOPT original proviso.

CONF: ADOPT Senate version.

20.4 AMEND (Palmetto College - Operating) Directs USC to allocate \$373,010 additional, recurring state appropriations to the USC campuses at Lancaster, Salkehatchie, Sumter, and Union to reduce the per-student funding disparity that exists between each of these campuses. Directs USC to determine the appropriate enrollment measure to guide the distribution of these funds and to report the allocation to CHE and the Chairmen of the Senate Finance and House Ways and Means Committees.

GOV: DELETE proviso.

WMC: AMEND original proviso to delete "additional, recurring state appropriations totaling."

HOU: ADOPT proviso as amended.

SFC: DELETE proviso.

SEN: ADOPT deletion of proviso.

CONF: ADOPT House version.

SECTION 23 - H510 - MEDICAL UNIVERSITY OF SOUTH CAROLINA

23.1 AMEND (Rural Dentist Program) Establishes the Rural Dentist Program in coordination with DHEC's Public Health Dentistry program; provides for administration of the program; authorizes funds to be carried forward; and creates a board to manage and allocate the funds.

SFC: AMEND proviso to amend the composition of the board to allow the president of the S.C. Dental Association to appoint a designee to serve on the board.

SEN: ADOPT proviso as amended.

CONF: ADOPT Senate version.

23.2 AMEND (Telemedicine) Directs the MUSC Hospital Authority to continue to develop the Telemedicine network and to determine which hospitals are best suited for a Telemedicine partnership.

WMC: AMEND proviso to direct the S.C. Telehealth Alliance to submit a proposal to the MUSC Hospital Authority to determine which hospitals are best suited for a Telemedicine partnership. Direct the authority to provide bi-annual reports on the distributions of funds to the chairmen of the Senate Finance and House Ways and Means Committees.

HOU: ADOPT proviso as amended.

SFC: ADOPT proviso as amended.

SEN: ADOPT proviso as amended.

CONF: SAME in both versions.

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SECTION 25 - H590 - STATE BOARD FOR TECHNICAL & COMPREHENSIVE EDUCATION

- 25.7** **ADD** (Study of Employment of Entry-Level CDL Drivers by State and Local Agencies) **SFC:** ADD new proviso to direct the State Board for Tec and Comp Ed to establish a 12 member study committee to identify the best way to facilitate and incentivize state and local government fleet operations in the hiring of entry-level Commercial Drivers' License holders. Direct the study committee to develop recommendations for the General Assembly's consideration. Establish the composition of the study committee and direct that members possess experience and expertise in human resources, safety, risk, and fleet management. Direct the board to provide staff support with assistance from the staffs of the Senate Transportation and House Education and Public Works Committees, upon request. Direct that findings and recommendations be submitted to the General Assembly by October 31, 2016. *Moved from Department of Commerce section, proviso 50.18.*
SEN: ADOPT new proviso.
CONF: ADOPT Senate version.
- 25.8** **DELETE NEW PROVISO** (Workforce Pathways Allocation) **SFC:** ADD new proviso to direct the State Board to allocate the recurring funds appropriated for Workforce Pathways to all 16 colleges based on a formula to be determined by the State Board.
SEN: ADOPT new proviso.
CONF: ADOPT House version. *Deletes new proviso.*
- 25.9** **ADD** (Workforce Pathways Funding Distribution) **HOU2:** ADD new proviso to direct the State Board to distribute Workforce Pathways Program funds as follows: \$740,000 to Tri-County Technical College and \$602,000 to Central Carolina Technical College for those schools to maintain operations of their existing Workforce Pathways programs and that any remaining funds be set-aside in a separate account until the State Board develops a distribution formula. Specify certain criteria that must be included in the formula. Direct that the State Board report the distribution formula and required criteria to the Chairmen of the Senate Finance and House Ways and Means Committees by August 31, 2016. Sponsors: Reps. White, Bingham, Herbkersman, Limehouse, Merrill, Pitts, Simrill, G.M. Smith, and Whitmire.
CONF: ADOPT House2 version.

SECTION 27 - H870 - STATE LIBRARY

- 27.9** **DELETE NEW PROVISO** (Content Licensing) **WMC:** ADD new proviso to provide directives for the State Library regarding the licensing of content.
HOU: DELETE new proviso.
SFC: Not considered.
SEN: Not considered.
CONF: Not considered.
- 27.10** **DELETE NEW PROVISO** (Minimum Requirements for Online Databases) **HOU2:** ADD new proviso to direct the State Library, from funds not allocated for Distribution to Subdivisions, ensure that all State Library online databases be designed with Responsive Web Design; and that online databases with video be in a format to permit the video to be played on all mobile devices. Direct that no purchased online database may contain more than 20% of content that is available for free on the internet. Direct that online databases use all available methods for geolocating a South Carolina citizen. Sponsors: Reps. White, Bingham, Herbkersman, Limehouse, Merrill, Pitts, Simrill, G.M. Smith, and Whitmire.
CONF: ADOPT Senate version. *Deletes new proviso.*

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SECTION 28 - H910 - ARTS COMMISSION

- 28.5** **AMEND** (Distribution to Subdivisions) Directs the Arts Commission to use appropriated and or authorized funds to distribute Distribution to Subdivision funds for specific purposes in the same manner they were distributed in the prior fiscal year, subject to requests received and availability of funds and designates funding.
WMC: AMEND proviso to update all allocation amounts. *Reflects actual expenditures in FY 14-15.*
Fiscal Impact: Amended amounts reflect increase of \$925,000 over amounts listed in prior fiscal year act.
Requested by Arts Commission.
HOU: ADOPT proviso as amended.
SFC: ADOPT proviso as amended.
SEN: ADOPT proviso as amended.
CONF: SAME in both versions.

SECTION 33 - J020 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

- 33.2** **ADOPT ORIGINAL PROVISO** (Long Term Care Facility Reimbursement Rate)) Requires the Revenue and Fiscal Affairs Office develop an inflation factor to be used in the calculation of reimbursement rates for long term care facilities. Authorizes the department when calculating nursing facility rates, to use an inflation factor which can range from 0% up to the maximum inflation factor as calculated by the RFAO.
GOV: AMEND proviso to also require a deflation factor be obtained. Allow the department, when calculating nursing facility rates, to use an inflation or deflation factor in a magnitude not to exceed the inflation factor developed by RFAO.
WMC: ADOPT original proviso.
HOU: ADOPT original proviso.
SFC: ADOPT original proviso.
SEN: ADOPT original proviso.
CONF: ADOPT original proviso.
- 33.9** **ADOPT ORIGINAL PROVISO** (Medicaid Eligibility Transfer) Authorizes the department to determine SC Medicaid Program applicant eligibility. Require counties to provide office space and facility services for this function as they do for DSS functions.
GOV: AMEND proviso to require the DHHS director, by November 1st, to provide each county governing authority and legislative delegation with information on the condition of space furnished for this purpose and to identify any known ADA deficiencies. Require the governing authorities to report by May 1st on progress being made in correcting any identified ADA deficiencies.
WMC: ADOPT original proviso.
HOU: ADOPT original proviso.
SFC: ADOPT original proviso.
SEN: ADOPT original proviso.
CONF: ADOPT original proviso.
- 33.15** **AMEND FURTHER** (CHIP Enrollment and Recertification) Requires the department to enroll and recertify eligible children in the State Children's Health Insurance Program using available state agency program data housed in the Revenue and Fiscal Affairs Office, the DSS Food Stamp program, and the Department of Education's Free and Reduced Meal eligibility data.
GOV: AMEND proviso to change "Food Stamp" program to "Supplemental Nutritional Assistance Program (SNAP)" program."
WMC: AMEND original proviso to change "SCHIP" to "CHIP" and "Food Stamp program" to "Supplemental Nutritional Assistance Program (SNAP)." Allow rather than require the department to use

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- certain available program data. *Reflects new program names.* Requested by Department of Health and Human Services.
HOU: ADOPT proviso as amended.
SFC: AMEND FURTHER to reinsert the directive that the department “must” use certain available program data such as DSS SNAP but allow the department the option to use SDE poverty-related information.
SEN: ADOPT proviso as amended.
CONF: ADOPT Senate version.
- 33.19** **DELETE** (Disproportionate Share - DMH) Directs the department to transfer funds to DMH to make up any shortfall in disproportionate share funding due to rule changes from the Center for Medicare and Medicaid Services.
GOV: DELETE proviso.
WMC: DELETE original proviso. *CMS issued a Final Rule dated 12/3/14 that amended the definition of uninsured. Now that the definition of uninsured is determined on a service-specific basis the department is no longer harmed by the original definition of uninsured.* Requested by Department of Health and Human Services.
HOU: ADOPT deletion of proviso.
SFC: ADOPT deletion of proviso.
SEN: ADOPT deletion of proviso.
CONF: SAME in both versions.
- 33.21** **AMEND** (Medicaid Accountability and Quality Improvement Initiative) Directs the department to implement accountability and quality improvements initiatives for: (A) Healthy Outcomes Initiative; (B) Improve Community Health; (C) Rural Hospital DSH Payment; (D) Primary Care Safety Net; (E) Rural and Underserved Area Provider Capacity; (F) Obesity Education; (G) Provider Eligibility Data; (H) Pilot of All-Inclusive Health Intervention for Vulnerable Mental Health Patients; and (I) Publish Quarterly Progress Reports.
GOV: AMEND proviso to Amend subsection (D) to change the following allocations: innovative care strategies from “at least \$5,000,000” to “\$4,000,000;” FQHCs from “\$8,000,000” to “\$6,400,000;” delete “at least \$4,000,000 for documented capital needs for FQHCs;” change Free Clinics from “\$2,000,000” to “\$1,600,000;” and local alcohol and drug abuse authorities from “at least \$2,000,000” to “\$1,600,000.” Direct the department to explore a transition to a prospective payment system for FQHCs. Amend subsection (E) to update calendar year references. Amend subsection (E)(4) to allow funding the department provides to support the Rural Health Initiative to be deducted from the allocation made to the USC School of Medicine in subsection (E)(3). Amend subsection (H) to permit rather than require the department to pilot the all-inclusive health intervention program.
WMC: AMEND original proviso subsection (C) to delete the requirement that funds allocated from the existing DSH program not exceed \$25,000,000 total funds. Amend subsection (D) to add “other entities” to FQHCs qualifying safety net providers and delete reference to “FQHC Look-A-Likes;” change the following allocations: innovative care strategies from “at least \$5,000,000” to “\$4,000,000;” FQHCs from “\$8,000,000” to “\$6,400,000;” delete “at least \$4,000,000 for documented capital needs for FQHCs;” change Free Clinics from “\$2,000,000” to “\$1,600,000;” and local alcohol and drug abuse authorities from “at least \$2,000,000” to “\$1,600,000.” Direct the department to explore a transition to a prospective payment system for FQHCs. Amend subsection (E) to update calendar year references. Amend subsection (E)(4) to allow funding the department provides to support the Rural Health Initiative to be deducted from the allocation made to the USC School of Medicine in subsection (E)(3). Amend subsection (H) to permit rather than require the department to pilot the all-inclusive health intervention program.
HOU: ADOPT proviso as amended.
SFC: ADOPT proviso as amended.
SEN: ADOPT proviso as amended.
CONF: SAME in both versions.

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- 33.24** **DELETE** (Hospital Transformation Plans) Directs the department to continue a program to help qualifying hospitals transition to more sustainable models of service delivery that meet the needs of the community and reduces reliance on inpatient admissions, surgery or high-tech diagnostics. Directs the department to develop the methodology for funding and distributing award amounts and limits total state funds available for this purpose to \$15,000,000. Requires progress reports be submitted to the Chairmen of the Senate Finance and House Ways and Means Committees by January 1st and June 1st, 2016.
GOV: DELETE proviso.
WMC: DELETE original proviso. *The department announced in FY 14-15 that it did not intend to continue this program after FY 15-16 since they believe any meritorious proposals that meet the program's criteria will have been funded by the end of FY 15-16.* Requested by Department of Health and Human Services.
HOU: ADOPT deletion of proviso.
SFC: ADOPT deletion of proviso.
SEN: ADOPT deletion of proviso.
CONF: SAME in both versions.
- 33.25** **DELETE** (Healthcare Workforce Analysis) Directs the department to transfer \$200,000 to AHEC for the Office of Healthcare Workforce Analysis.
GOV: DELETE proviso.
WMC: DELETE original proviso. *The department states they transferred these funds from reserves and does not have a recurring source of funds to continue to transfer funds. AHEC has made a separate budget request.* Requested by Department of Health and Human Services.
HOU: ADOPT deletion of proviso.
SFC: ADOPT deletion of proviso.
SEN: ADOPT deletion of proviso.
CONF: SAME in both versions.
- 33.26** **DELETE** (Healthy Connections Prime Participation) Directs that Healthy Connections Prime is limited to individuals who affirmatively elect to participate until April 1, 2016, after which the department may begin passively enrolling participants.
GOV: DELETE proviso.
WMC: DELETE original proviso. *After 4/1/16 the department may begin passively enrolling participants so the proviso will no longer be needed after FY 15-16.*
HOU: ADOPT deletion of proviso.
SFC: ADOPT deletion of proviso.
SEN: ADOPT deletion of proviso.
CONF: SAME in both versions.
- 33.27** **AMEND NEW PROVISO FURTHER** (Rural Health Initiative) **WMC:** ADD new proviso to direct the department to use Rural Health Initiative funds to partner with the USC School of Medicine to develop a strategic plan to address medically underserved communities and authorize the department to leverage federal funds to implement the initiative. Direct the plan address rural healthcare and education and rural residency training enhancement grants. Direct the department, in cooperation with the State Fiscal Accountability Authority to develop one or more competitive procurements for a facility that is capable of providing Emergency Care Services in a medically underserved geographic area 24 hours a day, seven days a week, and that is designed to incorporate the use of telemedicine.
HOU: AMEND new proviso to include reference to the USC School of Medicine's Center of Excellence, as well as collaboration with other state agencies and institutions with healthcare education and residency training initiatives. Direct the Center for Excellence to cooperate with the department in the development of a plan to support services provided at the facility. Sponsors: Reps. G.M. Smith, Clyburn, Bales, and Cole.

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SFC: AMEND FURTHER to delete the requirement that the department partner with the USC School of Medicine to develop a strategic plan and instead direct them to partner with various state agencies, institutions, and other key stakeholders to implement components of the Rural Health Initiative. (A)(1) Rural Healthcare and Education - Direct the USC School of Medicine to consult with the S.C. Office of Rural Health in preparing a proposal for a Center of Excellence for infrastructure with a "statewide focus." Authorize the department to grant funds to support the Center and prohibit these funds from being used by recipients to supplant existing resources; and (A)(2) Rural Medicine Workforce Development - Amend to replace exclusive reference to USC School of Medicine with the existing Medical Education Advisory Committee. (B) Delete the directive that the department develop competitive procurements for a facility capable of providing Emergency Care Services in medically underserved geographic areas 24/7 and instead direct the department to investigate the potential use of DSH and/or other allowable and appropriate sources of funds to improve access to emergency medical services in communities whose access has been degraded due to a hospital's closure during the past five years and to establish a DSH pool for this purpose.

SEN: ADOPT new proviso as amended.

HOU2: AMEND FURTHER to delete the requirement that the department partner with the USC School of Medicine to develop a strategic plan and instead direct them to partner with various state agencies, institutions, and other key stakeholders to implement components of the Rural Health Initiative. (A)(1) Rural Healthcare and Education - Direct the USC School of Medicine to consult with the S.C. Office of Rural Health in preparing a proposal for a Center of Excellence for infrastructure with a "statewide focus." Direct the department to authorize at least \$1,000,000 to support the Center and prohibit these funds from being used by recipients to supplant existing resources; Require the USC School of Medicine report on the how the funds designated through this provision were used and/or expended and (A)(2) Rural Medicine Workforce Development - Amend to replace exclusive reference to USC School of Medicine with the existing Medical Education Advisory Committee. (B) Delete the directive that the department develop competitive procurements for a facility capable of providing Emergency Care Services in medically underserved geographic areas 24/7 and instead direct the department to investigate the potential use of DSH and/or other allowable and appropriate sources of funds to improve access to emergency medical services in communities whose access has been degraded due to a hospital's closure during the past five years and to establish a DSH pool for this purpose. Sponsors: Reps. White, Bingham, Herbkersman, Limehouse, Merrill, Pitts, Simrill, G.M. Smith, and Whitmire.

CONF: ADOPT House2 version.

33.28 **DELETE NEW PROVISO** (Health Care Study) **SEN:** ADD new proviso to direct the department to conduct an in-depth study of the uninsured in the state; to provide certain information; to report their findings to the General Assembly and the Governor's Office by January 15, 2017; and to post the study on their web site in a conspicuous location. Sponsor: Sen. Lourie.

CONF: ADOPT House version. *Deletes new proviso.*

33.29 **VETO** (Notice of Proposed Rate Reductions, Fee Increases, Policy Decisions) **SEN:** ADD new proviso to prohibit the department from reducing Medicare provider rates, increasing Medicaid fees, or implementing agency policy decisions with a similar effect without a minimum of 30 day notice and allow for a public comment period. Require a maximum 15 day review and response period by the department and direct that the rate change or agency policy decision must not be implemented until 45 days has elapsed from the date of notification. Sponsor: Sen. Sheheen.

CONF: ADOPT Senate version.

VETO #10: *Vetoed because the Department of Health and Human Services has already adopted public notice practices that exceed federal requirements, where permissible.*

VETO #10 SUSTAINED BY THE GENERAL ASSEMBLY.

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SECTION 34 - J040 - DEPARTMENT OF HEALTH AND ENVIRONMENTAL CONTROL

- 34.11 AMEND** (DHEC: Sickle Cell Programs) Specifies funding of \$761,233 for sickle cell prevention and education programs, testing, counseling and newborn screening services provided by the four existing Community Based Sickle Cell Programs and for funding the sickle cell medical services provided by the Community Based Sickle Cell Program at DHEC. Prohibits the department from reducing Sickle Cell program funds below the current funding level.
WMC: AMEND proviso to direct existing Community Based Sickle Cell Programs to provide counseling for families of newborns who test positive for sickle cell trait or other similar blood traits upon referral from DHEC. *Enable DHEC to share results of positive newborn screenings directly with the Community Based Sickle Cell Programs.* Requested by Department of Health and Environmental Control.
HOU: ADOPT proviso as amended.
SFC: ADOPT proviso as amended.
SEN: ADOPT proviso as amended.
CONF: SAME in both versions.
- 34.25 AMEND** (Health Facilities Licensing Monetary Penalties) Authorizes the department to retain the first \$100,000 of civil monetary penalties collected from penalties assessed by the Division of Construction/Fire & Life Safety. Directs the funds only be used to carry out and enforce the regulations that apply to the division. Requires regulations for nursing home staffing to provide a minimum of 1.63 hours of direct care per resident per day from non-licensed nursing staff; maintain at least one licensed nurse per shift for each staff work area; and to enforce all other staffing and non-staffing standards.
GOV: AMEND proviso to update fiscal year reference to "2016-17."
WMC: AMEND original proviso to change "Division of Construction/Fire & Life Safety (DCFLS)" to "Bureau of Health Facilities Licensing (BHFL) and change fiscal year reference to "the current fiscal year." *Reflect the proper reference for retained monetary penalties since DHFC can only initiate enforcement through BHFL.* Requested by Department of Health and Environmental Control.
HOU: ADOPT proviso as amended.
SFC: ADOPT proviso as amended.
SEN: ADOPT proviso as amended.
CONF: SAME in both versions.
- 34.36 ADOPT ORIGINAL PROVISO** (Camp Burnt Gin) Prohibits Camp Burnt Gin funds from being reduced in the event of a mandated budget reduction.
GOV: DELETE proviso.
WMC: ADOPT original proviso.
HOU: ADOPT original proviso.
SFC: ADOPT original proviso.
SEN: ADOPT original proviso.
CONF: ADOPT original proviso.
- 34.43 AMEND** (Residential Treatment Facilities Swing Beds) Allows residential treatment facilities to swing/convert up to 18 beds to acute psychiatric beds. Includes stipulation the conversion would have to comply with federal CMS rules and regulations.
GOV: AMEND proviso to update fiscal year reference to "2016-17."
WMC: AMEND original proviso to update fiscal year reference to "2016-17."
HOU: ADOPT proviso as amended.
SFC: ADOPT proviso as amended.
SEN: ADOPT proviso as amended.
CONF: SAME in both versions.

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- 34.48** **AMEND** (Birthing Center Inspections) Requires birthing centers that were accredited on or before July 1, 2014, to register an on-call agreement and any transfer policies with DHEC.
SEN: AMEND proviso to delete "on or before July 1, 2014." Sponsors: Sens. Grooms, Kimpson and Campbell.
CONF: ADOPT Senate version.
- 34.49** **AMEND** (Abortion Clinic Certification) Requires non-hospital facilities licensed and certified by DHEC to perform abortions to provide a report to DHEC before January 31, 2015, on the number of physicians that performed an abortion at the facility between July 1 and December 31, 2014 who did not have admitting and staff privileges at a local certified hospital; and to provide certain summary information on the level of aftercare resulting from the abortion. Requires a \$25 filing fee be remitted by the facility to the department along with the report.
GOV: AMEND proviso to change "2015" to "2016."
WMC: AMEND original proviso to update calendar year references to "2017" and "2016." Requested by Department of Health and Environmental Control.
HOU: ADOPT proviso as amended.
SFC: ADOPT proviso as amended.
SEN: ADOPT proviso as amended.
CONF: SAME in both versions.
- 34.50** **DELETE** (Seawall Reconstruction Repair) Authorizes DHEC to issue a special permit for reconstruction or repair of an existing erosion control device within specific parameters. Requires the permit only be issued if the reconstruction or repair of the seawall will be made with like material and if the replacement footprint is no more than two feet from the original. Authorizes DHEC to charge a permit fee equal to the actual cost of issuing the permit.
WMC: DELETE proviso.
HOU: ADOPT deletion of proviso.
SFC: REINSERT original proviso.
SEN: ADOPT original proviso.
CONF: ADOPT House deletion.
- 34.51** **DELETE** (Maternal Morbidity and Mortality Review Committee) Directs the department to establish a Maternal Morbidity and Mortality Review Committee to review maternal deaths and develop prevention strategies, to review severe maternal morbidity, and authorizes the department to contract with an external organization to assist in the review. Directs that information and data collected are not admissible as evidence in any action of any kind and are considered confidential. Requires reports of aggregated non-individually identifiable data for the previous calendar year be compiled and distributed by January 31st of the following year to the General Assembly, the Director of DHEC, health care providers and facilities, and key governmental agencies.
WMC: AMEND proviso to update fiscal year reference to 2016-17.
HOU: ADOPT proviso as amended.
SFC: DELETE proviso. *H.3251 enacted, effective date 3/14/16.*
SEN: ADOPT deletion of proviso.
CONF: ADOPT Senate deletion.
- 34.52** **ADD** (Data Center Migration) **WMC:** ADD new proviso to direct the department to use Data Center Migration funds for a variety of shared technology services offered by the DOA, Division of Technology Operations.
HOU: ADOPT new proviso.
SFC: ADOPT new proviso.
SEN: ADOPT new proviso.
CONF: SAME in both versions.

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- 34.53** **AMEND NEW PROVISO** (AIDS Service Provision Program) **WMC:** ADD new proviso to direct that clinical services, medical case management, and the Hemophilia Assistance Program funds be used to establish a pilot program by contracting for the expansion of direct services to clients who are HIV positive. Direct the department facilitate 340b pricing for the AIDS Healthcare Foundation and require the foundation provide proof of the contractual relationship between the department and the foundation to the Office of Pharmacy Affairs at HRSA [HEALTH RESOURCES AND SERVICES ADMINISTRATION OF THE US DEPARTMENT OF HEALTH AND HUMAN SERVICES]. Direct the department develop and provide for an appeal process for individuals to opt out of services provided by the department's Hemophilia Pharmacy and to develop and enter a contract with an alternate specialty pharmacy providing Hemophilia pharmacy services for those individuals.
HOU: ADOPT new proviso.
SFC: AMEND new proviso to delete references to the Hemophilia Assistance Program.
SEN: ADOPT new proviso as amended.
CONF: ADOPT Senate version.
- 34.54** **COMPROMISE** (Home Health License Transfer) **WMC:** ADD new proviso to direct the department to use the first \$750,000 of the funds made available through transfer of licenses for Home Health Services from DHEC to Capital Care Resources of South Carolina, LLC for the final close out of Home Health including contractual obligations, to transition records to a format to meet record retention requirements, and to cover non-recurring expenses as follows: \$3,600,000 for Data Center Infrastructure; \$5,200,000 for Pinewood Custodial Site Capital Improvements and Repairs; \$5,781,600 for Electronic Medical Records; and \$2,500,000 for Flood Recovery Operations.
HOU: ADOPT new proviso.
SFC: AMEND proviso to change Data Center Infrastructure from "\$3,600,000" to "\$2,618,400;" Pinewood Custodial Site Capital Improvements and Repairs from "\$5,200,000" to "\$4,150,000;" and Flood Recovery Operations from "\$2,500,000" to "\$4,200,000."
SEN: ADOPT new proviso as amended.
HOU2: AMEND new proviso to change item (4) Flood Recovery Operations from "\$2,500,000" to "\$2,200,000." Sponsors: Reps. White, Bingham, Herbkersman, Limehouse, Merrill, Pitts, Simrill, G.M. Smith, and Whitmire.
CONF: COMPROMISE to amend Senate version to adopt House2 funding of \$5,200,000 for Pinewood Custodial Site Capital Improvements and Repairs; and provide \$3,150,000 for Flood Recovery Operations.
- 34.55** **ADD** (Coastal Zone Boundary) **HOU:** ADD new proviso to direct DHEC to report to the General Assembly by January 1, 2017 on initial recommendations to revise the coastal zone boundary, if any, and direct that the study begin with Dorchester County. Sponsor: Rep. Murphy.
SFC: ADOPT new proviso.
SEN: ADOPT new proviso.
CONF: SAME in both versions.
- 34.56** **VETO** (Indoor Aquatic and Community Center Match Requirement) **SFC:** ADD new proviso to amend the 2:1 match associated with the \$100,000 non-recurring funds appropriated in the prior fiscal year for the Indoor Aquatic and Community Center in Richland County to a 1:1 match.
SEN: ADOPT new proviso.
CONF: ADOPT Senate version.
VETO #31: *Vetoed because the FY 2015-16 General Appropriations Act contained a \$100,000 earmark for a pork-funded swimming pool managed by the Richland County Recreation Commission, which was sold as "good government" because the earmark required a 2:1 local to state match. This proviso would reduce that match rate to 1:1. Richland County should be held to the commitment made last year to match state dollars with local funds. Note: Veto cited 35.56.*
VETO #31 SUSTAINED BY THE GENERAL ASSEMBLY.

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- 34.57** **DELETE NEW PROVISO** (Cancer Screenings) **SFC:** ADD new proviso to direct the department to use Cancer Screenings funds for the Best Chance Network and as matching funds for the Colon Cancer Prevention Network.
SEN: ADOPT new proviso.
CONF: ADOPT House version. *Deletes new proviso.*

SECTION 35 - J120 - DEPARTMENT OF MENTAL HEALTH

- 35.3** **AMEND** (Alzheimer's Funding) Directs that \$778,706 of Community Mental Health Centers funds be used to contract for services to provide respite care and diagnostic services for persons afflicted with Alzheimer's Disease; and provides for submission of financial statements and outcome measures.
SFC: AMEND proviso to change "\$778,706" to "900,000."
SEN: ADOPT proviso as amended.
CONF: ADOPT Senate version.

SECTION 36 - J160 - DEPARTMENT OF DISABILITIES AND SPECIAL NEEDS

- 36.8** **AMEND** (Pervasive Developmental Disorder) Directs that since DDSN is the agency authorized to treat autistic disorder, it is the agency designated for a Medicaid project to treat children diagnosed by 8 years of age with a pervasive developmental disorder; provides guidelines for project participation, treatment, and reimbursement; and defines "pervasive developmental disorder."
SFC: AMEND proviso to direct DDSN and DHHS to develop a transition plan for PDD waiver services to Medicaid State Plan services.
SEN: ADOPT proviso as amended.
CONF: ADOPT Senate version.
- 36.9** **ADOPT ORIGINAL PROVISO** (Child Daycare Centers) Requires the department to provide reimbursement for services provided to eligible children by daycare centers under contract prior to December 31, 2008 and requires the reimbursement be at least 80% of the amount reimbursed in the previous fiscal year. Requires the department transfer \$100,000 to the Anderson County Disabilities Board by September 15th to provide these services.
GOV: AMEND proviso to delete the requirement that the department transfer \$100,000 to the Anderson County Disabilities Board by September 15th.
WMC: ADOPT original proviso.
HOU: ADOPT original proviso.
SFC: ADOPT original proviso.
SEN: ADOPT original proviso.
CONF: ADOPT original proviso.
- 36.15** **AMEND** (Service Providers Expenditure Requirement) Authorizes service providers, including local disabilities and special needs boards, to carry forward unexpended funds based on a 90% expenditure requirement for capitated services in order to accommodate service provider infrastructure needs that resulted from reduced waiting lists. Prohibits service providers from withholding services in order to generate carry forward funds. Directs that the expenditure requirement shall not affect the department's 3 month reserve limitation policy.
SFC: AMEND proviso to allow the department, if Medicaid allowable costs do not meet the level of certified public expenditures reported to DHHS, to recoup funds necessary to remain in compliance with federal Medicaid CPE rules.
SEN: ADOPT proviso as amended.
CONF: ADOPT Senate version.

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- 36.16 DELETE** (LAC Audit Recommendations Report) Requires the department provide a status report containing particular information on the implementation of recommendations contained in a specific LAC report on the department to the Chairmen of the Senate Finance and House Ways and Means Committees and be prominently posted on the department's website by December 31, 2015.
GOV: DELETE proviso.
WMC: DELETE original proviso. *Report has been completed.*
HOU: ADOPT deletion of proviso.
SFC: ADOPT deletion of proviso.
SEN: ADOPT deletion of proviso.
CONF: SAME in both versions.

SECTION 37 - J200 - DEPARTMENT OF ALCOHOL AND OTHER DRUG ABUSE SERVICES

- 37.4 DELETE** (Health Information Technology) Directs the department to work with DHHS and each county's designated alcohol and drug abuse authorities to seek funding to help purchase the appropriate Certification Commission for Health Information Technology behavioral health Electronic Health Records system for the authorities. Require the departments work together to determine if there is additional funding available through Medicare, the Medicaid EHR Incentive Program or other grant programs to help offset the costs associated with implementing the new system.
WMC: DELETE proviso.
WMC: DELETE original proviso. *Task has been accomplished.* Requested by Department of Alcohol and Other Drug Abuse Services.
HOU: ADOPT deletion of proviso.
SFC: ADOPT deletion of proviso.
SEN: ADOPT deletion of proviso.
CONF: SAME in both versions.

SECTION 38 - L040 - DEPARTMENT OF SOCIAL SERVICES

- 38.14 AMEND** (Family Foster Care and Kinship Care Payments) Establishes the amount of monthly foster care payments for children under the department's sponsorship.
GOV: AMEND proviso to specify that the payments are also for foster children "under kinship care" and change the foster care per month payments as follows: \$404 for ages 0-5; \$469 for ages 6-12; and \$535 for ages 13+.
WMC: AMEND original proviso to specify that the payments are also for foster children "under kinship care" and change the foster care per month payments as follows: \$404 for ages 0-5; \$469 for ages 6-12; and \$535 for ages 13+.
HOU: ADOPT proviso as amended.
SFC: ADOPT proviso as amended.
SEN: ADOPT proviso as amended.
CONF: SAME in both versions.
- 38.18 RESTORE ORIGINAL PROVISO** (Child Care Voucher) Requires state funds allocated to DSS and used for child care vouchers to be used to enroll eligible recipients within the provider settings that exceed the state's minimum child care licensing standards. Allows the department to waive the requirement on a case by case basis.
GOV: AMEND proviso to delete the authority for the department to waive the requirement.
WMC: AMEND original proviso to delete the authority for the department to waive the requirement. Requested by Department of Social Services.
HOU: ADOPT proviso as amended.
SFC: RESTORE original proviso.

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SEN: ADOPT original proviso.
CONF: ADOPT Senate version.

- 38.23** **ADOPT ORIGINAL PROVISO** (SNAP Coupons) Directs the department to continue the "Healthy Bucks program to provide coupons to allow SNAP recipients to purchase additional fresh fruits and vegetables.

GOV: DELETE proviso.
WMC: ADOPT original proviso.
HOU: ADOPT original proviso.
SFC: ADOPT original proviso.
SEN: ADOPT original proviso.
CONF: ADOPT original proviso.

- 38.24** **AMEND FURTHER** (Internal Child Fatality Review Committees) Directs the DSS director to create and fund Local Child Fatality Review Committees pursuant to the authority granted in Sections 43-1-60(3) [STATE ADVISORY COUNCIL AND COMMITTEES], 43-1-80 [POWERS, DUTIES AND PURPOSE OF STATE DEPARTMENT], and 63-7-910(E) [DUTIES OF THE DEPARTMENT] to allow for prompt review of reported child fatalities that come within the department's investigative authority. Provides for local committees to have access to certain information and records. Directs that meetings, information obtained, reports prepared, and testimony before the local committees are confidential and protected from FOIA, criminal and civil proceedings and subpoenas to the same extent as the State Child Fatality Advisory Committee.

GOV: AMEND proviso to update fiscal year reference to 2016-17.
WMC: AMEND original proviso to update fiscal year reference to 2016-17.
HOU: ADOPT proviso as amended.
SFC: AMEND FURTHER to change references for the Child Fatality Review Committees from "local" to "internal." Direct that the reviews will enable the department to rapidly respond to the safety needs of any surviving siblings and improve the department's efforts to prevent child fatalities. Amend the composition of the internal committees; amend information for which internal committees have access, to delete access to unfounded reports of abuse or neglect made strictly confidential and whose disclosure is otherwise prohibited by statute; delete the authorization for internal committees to have the same authority as the State Child Fatality Advisory Committee to obtain information as set forth in Section 63-11-1970 [SUBPOENA POWER]; and amend code cites regarding internal committees confidentiality and protection of records and information.
SEN: ADOPT proviso as amended.
CONF: ADOPT Senate version.

- 38.25** **ADD** (Tuition Reimbursement/Student Loan Repayment) **GOV:** ADD new proviso to allow DSS to provide tuition reimbursement and/or student loan repayment based on guidelines established by the agency director to aid in caseworker and critical position retention.

HOU: ADD new proviso to allow DSS to spend state, federal or other funds to provide tuition reimbursement and/or student loan repayment based on objective guidelines established by the agency director to aid in the retention of caseworkers and other employees in critical positions. Allow the department, at the discretion of the agency director, to provide paid educational leave for employees enrolled in classes related to the agency's mission. Authorize the department to enter into an agreement with staff employed in critical need departments to repay outstanding student loans and/or reimburse tuition expenses if the employee agrees to remain in the program for 5 years. Authorize the department to directly pay these employees up to \$7,500 per year, at the end of each year of employment, over a 5 year period. Direct that the payments may not exceed the balance of the student loan or cost of tuition. Sponsor: Reps. G.M. Smith, Clyburn, Bales, and Cole.
SFC: ADOPT new proviso.
SEN: ADOPT new proviso.
CONF: SAME in both versions.

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- 38.26** **ADD** (Federally Certified Child Support Enforcement System Project) **SFC:** ADD new proviso to authorize DSS to adopt the system and operating procedures of the Delaware Transfer System in order to expedite completion and certification of the Automated Child Support Enforcement System. Direct that if the Delaware system deviates from or is not compatible with South Carolina's practice, the department is authorized to determine the best practice to comply with federal regulations. Direct DSS to work with Clerks of Courts in the implementation of the Transfer System to facilitate integration into the system. Require Clerks of Court to use the federally certifiable child support system and the state disbursement unit developed by the department to perform required child support functions. Requested by Department of Social Services.
SEN: ADOPT new proviso.
HOU2: ADD new proviso to authorize DSS to adopt the system and operating procedures of the Delaware Transfer System in order to expedite completion and certification of the Automated Child Support Enforcement System. Direct that if the Delaware system deviates from or is not compatible with South Carolina's practice, the department is authorized to determine the best practice to comply with federal regulations. Direct DSS to work with Clerks of Courts to identify "and prepare for" changes involved in the implementation of the Transfer System. Require Clerks of Court to use the federally certifiable child support system and the state disbursement unit developed by the department to perform required child support functions. Sponsors: Reps. White, Bingham, Herbkersman, Limehouse, Merrill, Pitts, Simrill, G.M. Smith, and Whitmire.
CONF: ADOPT House2 version.
- 38.27** **DELETE NEW PROVISO** (SNAP Employment & Training Program) **SFC:** ADD new proviso to direct DSS to apply to the USDA Federal Food and Nutrition Service for a waiver from the Able Bodied Adults Without Dependents rule for any area, county, or Metropolitan Statistical Area eligible for the waiver due to a recent unemployment rate above 10% or designation as a Labor Surplus area by the USDL. Prohibit DSS from entering into a MOU with DEW to assume Employment and Training program responsibilities in any region that DEW does not have a fully operational and staffed county office. Direct that DSS is responsible for Employment and Training programs in those regions.
SEN: ADOPT new proviso.
CONF: ADOPT House version. *Deletes new proviso.*

SECTION 47 - P240 - DEPARTMENT OF NATURAL RESOURCES

- 47.8** **REINSERT ORIGINAL PROVISO** (Cormorant Control) Provides for the department to continue to coordinate a public Cormorant control program with the US Fish and Wildlife Service.
SFC: DELETE proviso.
SEN: ADOPT deletion of proviso.
CONF: ADOPT House version. *Reinserts original proviso.*
- 47.10** **AMEND NEW PROVISO** (Predator Control Program) **WMC:** ADD new proviso to direct the department to develop and implement a coyote tagging and bounty program in which at least 3 coyotes in each of the four game zones are tagged and released. Direct that a bounty for each tagged coyote must be at least \$1,000, but allow the DNR board the discretion to increase the bounty.
HOU: ADOPT new proviso.
SFC: DELETE new proviso.
SEN: REINSERT new proviso and AMEND to direct the department to develop a tagging and reward rather than a tagging and bounty program. Require they tag and release 4 coyotes in each of the four game zones and reward the hunter/trapper, or his designee with a complimentary lifetime hunting license per tagged coyote. Sponsor: Sen. McElveen.
CONF: ADOPT Senate version.
VETO #11: *Vetoed because if a Department of Natural Resources officer is expending the energy to take a coyote, then that coyote should not be returned back to the wild. Tagging coyotes and releasing them to*

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be tracked by bounty hunters under the promise of lifetime hunting privileges is not the answer to our deer population problems.

VETO #11 OVERRIDDEN BY THE GENERAL ASSEMBLY.

SECTION 49 - P280 - DEPARTMENT OF PARKS, RECREATION, AND TOURISM

- 49.3** **AMEND** (Advertising Funds Carry Forward) Authorizes PRT to carry forward funds appropriated for Advertising and expend those funds for the same purpose to include the Tourism Partnership Fund, Destination Specific Marketing Grants, and the agency advertising fund. Directs the department to provide \$250,000 of Advertising funds from within the Tourism Sales and Marketing Program to the Charleston Area Convention & Visitors Bureau for special event promotion.
GOV: AMEND proviso to delete the requirement that \$250,000 be provided to the Charleston Area Convention & Visitors Bureau.
WMC: AMEND original proviso to delete the requirement that \$250,000 be provided to the Charleston Area Convention & Visitors Bureau. Requested by Department of Parks, Recreation and Tourism.
HOU: ADOPT proviso as amended.
SFC: ADOPT proviso as amended.
SEN: ADOPT proviso as amended.
CONF: SAME in both versions.
- 49.13** **DELETE** (Football Exhibition Funding) Directs that the funds appropriated to PRT for Football Exhibition Games that were carried forward be made available to the Medal of Honor Bowl by September 1, 2015.
GOV: DELETE proviso.
WMC: DELETE original proviso. *The funds have been expended.* Requested by Department of Parks, Recreation, and Tourism.
HOU: ADOPT deletion of proviso.
SFC: ADOPT deletion of proviso.
SEN: ADOPT deletion of proviso.
CONF: SAME in both versions.
- 49.14** **ADD** (State Funded Grant Programs) **WMC:** ADD new proviso to authorize unexpended Grants, Undiscovered SC, and Sports Marketing Grant Programs funds to be carried forward and used for the same purpose. *Timeframes for projects in these grant programs are currently two to three years and funds are disbursed on a reimbursable basis.* Fiscal Impact: The impact would be on the grant recipient if the funds are not carried forward to be available to reimburse the grantees upon completion of the project. Requested by Department of Parks, Recreation, and Tourism.
HOU: ADOPT new proviso.
SFC: ADOPT new proviso.
SEN: ADOPT new proviso.
CONF: SAME in both versions.
- 49.15** **VETO** (Welcome Center Complex Mowing) **HOU:** ADD new proviso to direct PRT to ensure that all the grounds and boundaries surrounding every Welcome Center complex are mowed in a manner that ensures all complex grounds are uniform in appearance. Sponsors: Reps. Hixon and Herbkersman.
SFC: ADOPT new proviso.
SEN: ADOPT new proviso.
CONF: SAME in both versions.
VETO #8: *Vetoed because this proviso dictates the exact manner in which PRT must maintain the landscaping in and around the Welcome Centers. The process set forth is unworkable, given the maze of safety, federal, and state requirements associated with maintaining facilities along highway right-of-way. If this veto is sustained, affected departments will be directed to implement a landscaping and mowing*

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agreement that will operate within the constraints of federal regulations and worker safety but will also keep our Welcome Centers presentable.

VETO #8 SUSTAINED BY THE GENERAL ASSEMBLY.

- 49.16 REINSERT NEW PROVISO (Beach Access) HOU:** ADD new proviso to direct PRT to use state park funds to open pedestrian, non-motorized vehicular and golf cart ingress and egress to Myrtle Beach State Park at the intersection of US Hwy 17 and Center South Road and/or at other locations which legally and safely affords such ingress and egress. Direct that this access is subject to department rules and regulations that govern uniform closure of park ingress during periods of peak usage. Sponsor: Rep. Clemmons.

SFC: DELETE new proviso.

SEN: ADOPT deletion of new proviso.

CONF: ADOPT House version.

VETO #9: *Vetoed because decisions made by a Cabinet agency to effectively balance patron access and safety are being overruled at the whim of a few legislators. Beyond potential traffic and safety disruptions along a very busy Highway 17, this proviso sets an unfortunate precedent of legislative micromanagement of both our roads and state parks system.*

VETO #9 OVERRIDDEN BY THE GENERAL ASSEMBLY.

- 49.17 ADD (SC Film Office Rebate Funds) SFC:** ADD new proviso to direct that the SC Film Office may use the funds authorized through the Motion Picture Incentive Act to pay awarded rebates without distinction of the source of funds.

SEN: ADOPT new proviso.

CONF: ADOPT Senate version.

SECTION 50 - P320 - DEPARTMENT OF COMMERCE

- 50.13 AMEND (Regional Economic Development Organizations)** Directs the department to use the \$5,000,000 appropriated for Regional Economic Development Organizations to provide funds to the designated organizations and counties and provides a mechanism by which the funds should be distributed. Requires a 1:1 private fund match and requires the receiving organization to certify that the private funds match are new dollars specifically designated for this purpose. Directs the organizations provide an annual expenditure report and outcome measures to the Chairmen of the Senate Finance and House Ways and Means Committees and the Secretary of Commerce by November 1st. Directs that unexpended, unallocated, or undistributed prior year funds must first be made available to the organizations and any remainder be transferred to the Rural Infrastructure Fund. Directs that the funds be distributed pro rata if more than one alliance applies for the same funds.

GOV: AMEND proviso to update fiscal year reference to 2016-17.

WMC: AMEND original proviso to update fiscal year reference to 2016-17. Change the funding allocation for I-77 Alliance from "\$600,000" to "\$660,000" and delete "Lancaster County \$60,000."

HOU: ADOPT proviso as amended.

SFC: ADOPT proviso as amended.

SEN: ADOPT proviso as amended.

CONF: SAME in both versions.

- 50.17 ADD (Grant Funds Carry Forward) WMC:** ADD new proviso to authorize the department to carry forward Innovation, Research/Applied Research Centers, SCOPE, and LocateSC grant funds and to use those funds for the same purpose. *Carry Forward authority is needed because grants typically can cross fiscal years.* Requested by Department of Commerce.

HOU: ADOPT new proviso.

SFC: ADOPT new proviso.

SEN: ADOPT new proviso.

CONF: SAME in both versions.

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- 50.18** **DELETE NEW PROVISO** (Study of Employment of Entry-Level CDL Drivers by State and Local Agencies) **HOU:** ADD new proviso to direct the Department of Commerce to establish a 10 member study committee to identify the best way to facilitate and incentivize state and local government fleet operations in the hiring of entry-level Commercial Drivers' License holders. Direct the study committee to develop recommendations for the General Assembly's consideration. Establish the composition of the study committee and direct that members possess experience and expertise in human resources, safety, risk, and fleet management. Direct the department to provide staff support with assistance from the staffs of the Senate Transportation and House Education and Public Works Committees, upon request. Direct that findings and recommendations be submitted to the General Assembly by October 31, 2016. Sponsors: Reps Bingham and Loftis.
SFC: DELETE new proviso. *Moved to State Board for Technical and Comprehensive Education section, proviso 25.7.*
SEN: ADOPT deletion of new proviso.
CONF: ADOPT Senate deletion.
- 50.19** **ADD** (Road Closures Related to Navy Base Intermodal Facility) **SFC:** ADD new proviso to authorize the Division of Public Railways to close streets or roads on or in the vicinity of the former Charleston Navy Base as necessary to implement the Navy Base Intermodal Facility. Prohibit any closure from denying a property owner whose land abuts the closed section from having access or if access is denied, require alternate access be provided.
SEN: ADOPT new proviso.
CONF: ADOPT Senate version.
- 50.20** **ADD** (Water System Corrective Action Plan) **SFC:** ADD new proviso to redirect the non-recurring \$500,000 appropriated in the prior fiscal year's appropriation act for the Hartsville Downtown Revitalization - Center Theater to the Town of Lamar for the Water System Corrective Action Plan.
SEN: ADOPT new proviso.
CONF: ADOPT Senate version.

SECTION 51 - P34-JOBS-ECONOMIC DEVELOPMENT AUTHORITY

- 51.1** **ADOPT ORIGINAL PROVISO** (Bonds Interest Rates) Directs that interest rates of bonds issued by JEDA are not subject to approval by the State Fiscal Accountability Authority.
GOV: DELETE proviso.
WMC: ADOPT original proviso.
HOU: ADOPT original proviso.
SFC: ADOPT original proviso.
SEN: ADOPT original proviso.
CONF: ADOPT original proviso.

SECTION 53 - P40-S.C. CONSERVATION BANK

- 53.1** **ADOPT ORIGINAL PROVISO** (Conservation Bank Trust Fund) Requires the South Carolina Conservation Bank to receive all revenues designated for it under Sections 12-24-95 [STATE DEED RECORDING FEE CREDITED TO SOUTH CAROLINA CONSERVATION BANK TRUST FUND] and 12-24-97 [STARTING DATE FOR TRANSFERS ON WHICH FEE BASED].
GOV: DELETE proviso.
WMC: ADOPT original proviso.
HOU: ADOPT original proviso.
SFC: ADOPT original proviso.
SEN: ADOPT original proviso.
CONF: ADOPT original proviso.

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SECTION 54 - P450 - RURAL INFRASTRUCTURE AUTHORITY

- 54.5** **ADD** (Statewide Water and Sewer Fund) **HOU:** ADD new proviso to direct the Rural Infrastructure Authority to use the Statewide Water and Sewer Fund to assist qualified infrastructure projects that are not eligible for the Rural Infrastructure Fund and to use the same procedures and guidelines established for the Rural Infrastructure Fund to select qualified projects. Authorize Statewide Water and Sewer Fund monies to be carried forward. Sponsors: Reps. White and Simrill.
SFC: ADOPT new proviso.
SEN: ADOPT new proviso.
CONF: SAME in both versions.

SECTION 57 - B040 - JUDICIAL DEPARTMENT

- 57.8** **AMEND** (Supreme Court Bar Admissions) Directs that bar admissions revenue in excess of the amount required to be remitted to the General Fund be deposited in a special account and authorizes the department to retain, expend, and carry forward the funds.
WMC: AMEND proviso to delete "in excess of the amount required to be remitted to the general fund." *The department would like to keep all Bar Admissions funds to offset the cost of the Bar Admissions Office.* Fiscal Impact: The department states it currently remits to the general fund ¼ of all funds collected by the bar admissions office. RFAO states this amendment would reduce general fund by \$67,368. Requested by Judicial Department.
HOU: ADOPT proviso as amended.
SFC: ADOPT proviso as amended.
SEN: ADOPT proviso as amended.
CONF: SAME in both versions.
- 57.10** **AMEND** (Interpreters) Directs that funds appropriated for interpreters be used to cover costs of interpreters in certain judicial proceedings (criminal proceedings, deaf, non-English speaking) in accordance with guidelines established by the Chief Justice. Directs that interpreters for deaf persons be obtained through the School for the Deaf and Blind unless the Chief Justice finds those services to be inadequate.
WMC: AMEND proviso to delete the requirement that interpreters be obtained through the School for the Deaf and Blind. *The department states that it has not been feasible to contract with the school for various funding and logistical reasons. Court Administration maintains a centralized list of ASL/Sign Language Interpreters. This list is provided to the Clerks of Court to assist them in obtaining certified or otherwise qualified interpreters for court proceedings statewide.* Fiscal Impact: RFAO states this amendment would have no impact on the General Fund. Requested by Judicial Department.
HOU: ADOPT proviso as amended.
SFC: ADOPT proviso as amended.
SEN: ADOPT proviso as amended.
CONF: SAME in both versions.
- 57.19** **ADD** (Appellate Court Fee) **WMC:** ADD new proviso to authorize the department to retain the funds collected as required by the SC Appellate Court Rules and to authorize these funds to be received, retained, expended, and carried forward. *The department requests to retain 100% of the filing/motions fees received for the Appellate Courts to offset operational expenses.* Fiscal Impact: RFAO states this proviso would reduce General Fund revenue by \$150,000. Requested by Judicial Department.
HOU: ADOPT new proviso.
SFC: ADOPT new proviso.
SEN: ADOPT new proviso.
CONF: SAME in both versions.

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- 57.20** **ADD** (Interpreter Training and Certification) **WMC:** ADD new proviso to authorize the department to collect and retain funds received from interpreter training and certification tests applications; to use these funds to offset Court Interpreter Certification Program expenses; and to carry forward these funds. *Allows the department to receive the registration fees directly to cover the costs associated with the orientation and written exams.* Fiscal Impact: RFAO states this provision would have no impact on the General Fund. Agency other fund revenue would be increased approximately \$20,000. Requested by Judicial Department.
HOU: ADOPT new proviso.
SFC: ADOPT new proviso.
SEN: ADOPT new proviso.
CONF: SAME in both versions.

Note: **The following new proviso was added by the Governor, but was not recommended by the General Assembly. The below proviso number references the Governor's version of the Appropriation Bill and does not necessarily correspond to the Appropriation Act.**

- 57.19** **ADD** (Circuit Court Judges) **GOV:** ADD new proviso to authorize the General Assembly to elect up to three additional at-large Circuit Court Judges.

SECTION 59 - E200 - OFFICE OF THE ATTORNEY GENERAL

- 59.5** **REINSERT ORIGINAL PROVISO** (Securities Fee Revenue) Directs that after \$20,500,000 of Securities Fee revenues have been deposited to the General Fund the Attorney General may retain \$400,000 to use for operations associated with the increase in licensed securities agents. Authorizes the Attorney General to carry forward the revenue to use for the same purpose. Requires any remaining Securities Fee revenues be remitted to the General Fund.
WMC: DELETE proviso. *See new proviso 59.10.*
HOU: ADOPT deletion of proviso.
SFC: REINSERT original proviso.
SEN: ADOPT original proviso.
CONF: ADOPT Senate version.
- 59.10** **DELETE NEW PROVISO** (Securities Fee and Litigation Recovery Revenue) **WMC:** ADD new proviso to authorize the Attorney General to retain the first \$12,000,000 in Securities Fee revenue for litigation and other operating expenses as determined by the Attorney General. Direct that the next \$200,000 be transferred to SLED for the State Grand Jury and for other purposes as determined by the director of SLED. Direct that all additional Securities Fee revenue be remitted to the General Fund. Require all monies received from litigation recovery be deposited into the Litigation Recovery Account at the Office of State Treasurer and prohibit the Attorney General's Office from retaining any portion of these funds beyond reasonable costs incurred as defined in Section 1-7-85. Authorize these funds to be carried forward and used for the same purpose. Fiscal Impact: RFAO states this provision would reduce general fund departmental securities fee revenue by approximately \$10,100,000 in FY 2016-17.
HOU: ADOPT new proviso.
SFC: DELETE new proviso.
SEN: ADOPT deletion of new proviso.
CONF: ADOPT Senate deletion.

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SECTION 60 - E210 - PROSECUTION COORDINATION COMMISSION

- 60.3** **ADOPT ORIGINAL PROVISO** (Judicial Circuits State Support) Provides for the distribution of Judicial Circuits State Support funding.
GOV: AMEND proviso to delete the requirement that the first \$4,692,961 be distributed on a per capita basis and the next \$1,179,041 be distributed on a pro rata basis and instead direct that the first \$4,600,000 be distributed at a rate of \$100,000 per county with half the remaining funds distributed on a per capita basis and the balance distributed pro-rata based on caseloads as reported by the commission annually.
WMC: ADOPT original proviso.
HOU: ADOPT original proviso.
SFC: ADOPT original proviso.
SEN: ADOPT original proviso.
CONF: ADOPT original proviso.
- 60.11** **ADD** (Caseload Equalization Funding) **WMC:** ADD new proviso to direct that the first \$3,450,000 of caseload equalization funds be distributed \$75,000 per county and the remaining \$4,376,872 be distributed based on the average incoming caseload for each county as reported by the Judicial Department for the prior three fiscal years. Fiscal Impact: Agency requested an increase of \$7,826,872 for Caseload Equalization funding. Requested by Prosecution Coordination Commission.
HOU: ADOPT new proviso.
SFC: ADOPT new proviso.
SEN: ADOPT new proviso.
CONF: SAME in both versions.
- 60.12** **ADD** (Summary Court Domestic Violence Fund Distribution) **HOU:** ADD new proviso to direct that Summary Court Domestic Violence Prosecution funds be distributed based upon 10% of the average incoming caseload for each county as reported by the Judicial Department for the prior three fiscal years. Sponsors: Reps. Pitts, Pope, Cobb-Hunter, Clemmons, Hosey, and Erickson.
SFC: ADOPT new proviso.
SEN: ADOPT new proviso.
CONF: SAME in both versions.

SECTION 61 - E230-COMMISSION ON INDIGENT DEFENSE

- 61.1** **AMEND** (Defense of Indigents Formula) Provides for the distribution of "Defense of Indigents" funds.
GOV: AMEND proviso to authorize the commission to also use the \$3,000,000 (Death Penalty Trial Fund) set aside "for juveniles facing the possibility of a sentence of life without parole."
WMC: AMEND original proviso to authorize the commission to also use the \$3,000,000 (Death Penalty Trial Fund) set aside "for juveniles facing the possibility of a sentence of life without parole." *The commission anticipates expenditures for juvenile cases such as the Aiken v. Byars decision based on a recent South Carolina Supreme Court ruling.* Fiscal Impact: RFAO states this amendment would have no fiscal impact on the General Fund. Requested by Commission on Indigent Defense.
HOU: ADOPT proviso as amended.
SFC: ADOPT proviso as amended.
SEN: ADOPT proviso as amended.
CONF: SAME in both versions.
- 61.13** **DELETE** (Indigent Verification) Directs the Commission on Indigent Defense to review all Affidavits for Indigency and Application for Council and make recommendations to the General Assembly by January 5, 2016 on additional requirements and supporting documentation that would be required of all applicants in order to verify their financial status and the standards by which an application should be approved and

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counsel appointed. Requires the commission report to the General Assembly by August 1, 2015, on the number of applications accepted and rejected during Fiscal Year 2014-15.

GOV: DELETE proviso.

WMC: DELETE original proviso. *Report has been submitted.*

HOU: ADOPT deletion of proviso.

SFC: ADOPT deletion of proviso.

SEN: ADOPT deletion of proviso.

CONF: SAME in both versions.

SECTION 62 - D100 - STATE LAW ENFORCEMENT DIVISION

62.19 **AMEND** (Meth Lab Clean Up Carry Forward) Authorizes Meth Lab Clean Up funds to be carried forward and spent for the same purpose.

SFC: AMEND proviso to delete the restriction that the carried forward funds be used for the same purpose and instead authorize the funds to be used for agency law enforcement operations.

SEN: ADOPT proviso as amended.

CONF: ADOPT Senate version.

62.23 **ADD** (First Responder PTSD Treatment) **SFC:** ADD new proviso to provide for the distribution of funds provided for First Responder PTSD Treatment as follows: 50% to the S.C. Law Enforcement Assistance Program and 50% to the S.C. State Firefighters Association for the S.C. Firefighter Assistance Support Team. Direct that these funds are to be used to reimburse law enforcement officers and firefighters and emergency medical technicians who incur mental injury as a result of a critical incident during the scope of their employment for actual out-of-pocket expenses not covered through worker's compensation claims and/or other insurance. Direct that the funds may also be used to provide services through the Law Enforcement Assistance Program and the Firefighter Assistance Support Team. Direct SLED to promulgate administrative regulations for the use of these funds.

SEN: ADOPT new proviso.

CONF: ADOPT Senate version.

62.24 **DELETE NEW PROVISO** (Concealed Weapons Permit Report) **SEN:** ADD new proviso to require SLED publish on its website the total number of concealed weapons permits that were revoked in the prior calendar year for the reasons cited in Section 23-31-215(J) as well as the total number revoked by subsection violation. Direct that the data not include the name of the permit holder. Sponsor: Sen. Bright.
CONF: ADOPT House version. *Deletes new proviso.*

SECTION 63 - K050 - DEPARTMENT OF PUBLIC SAFETY

63.1 **ADOPT ORIGINAL PROVISO** (Special Events Traffic Control) Prohibits the Department of Public Safety from charging a fee to recover the costs associated with special events traffic control.

GOV: DELETE proviso.

WMC: ADOPT original proviso.

HOU: ADOPT original proviso.

SFC: ADOPT original proviso.

SEN: ADOPT original proviso.

CONF: ADOPT original proviso.

63.8 **ADD** (Body Cameras Carry Forward) **WMC:** ADD new proviso to authorize DPS to retain and carry forward unexpended funds associated with body cameras and to use those funds for the same purpose. *To ensure that body camera funds are not swept under the generic 10% carry forward proviso, but remain dedicated to their original purpose.* Requested by Department of Public Safety.

HOU: ADOPT new proviso.

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SFC: ADOPT new proviso.
SEN: ADOPT new proviso.
CONF: SAME in both versions.

SECTION 65 - N040 - DEPARTMENT OF CORRECTIONS

- 65.17** **ADOPT ORIGINAL PROVISO** (Work Release Transportation Fee) Authorizes the department to charge a transportation fee of \$4 per day to participants in the work release program and to retain fees collected to offset the cost of transporting work release participants and the replacement of work release vehicles.
GOV: AMEND proviso to change "\$4.00 per day" to "daily."
WMC: ADOPT original proviso.
HOU: ADOPT original proviso.
SFC: ADOPT original proviso.
SEN: ADOPT original proviso.
CONF: ADOPT original proviso.
- 65.18** **AMEND** (Special Assignment Pay Level 2 & 3 Facilities) Directs that funds appropriated for special assignment pay are to address turnover by providing pay differential for certain correctional officers, nursing staff, and food service staff at Level II and III facilities.
GOV: AMEND proviso to specify that the special assignment pay is to be paid so as not to exceed the percentages specified in this provision and as determined the director.
WMC: AMEND original proviso to specify that the special assignment pay is to be paid so as not to exceed the percentages specified in this provision and as determined the director.
HOU: ADOPT proviso as amended.
SFC: ADOPT proviso as amended.
SEN: ADOPT proviso as amended.
CONF: SAME in both versions.

SECTION 73 - R060 - OFFICE OF REGULATORY STAFF

- 73.4** **ADD** (SSEB Annual Dues) **WMC:** ADD new proviso to direct that Southern States Energy Board annual dues shall be paid from the Radioactive Waste Operating Fund.
HOU: ADOPT new proviso.
SFC: ADOPT new proviso.
SEN: ADOPT new proviso.
CONF: SAME in both versions.

SECTION 79 - R230-BOARD OF FINANCIAL INSTITUTIONS

- 79.1** **AMEND** (Supervisory Fees) Requires the board to fix banks, savings and loan associations and credit unions supervisory fees on a scale, which together with fees, covers the agency's expenditures.
GOV: AMEND proviso to also take into consideration administrative penalties and settlements.
WMC: ADOPT original proviso.
HOU: ADOPT original proviso.
SFC: ADOPT original proviso.
SEN: ADOPT original proviso.
CONF: ADOPT original proviso.

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SECTION 81 - R360 - DEPARTMENT OF LABOR, LICENSING AND REGULATION

- 81.13** **DELETE** (Wind and Structural Engineering Research Lab) Directs the department to use \$40,000 to contract with the Citadel to establish a research project to determine whether the wind and seismic residential building requirements for the state as prescribed in the 2015 International Residential Code are valid and to submit a preliminary report to the SC Building Council by June 30, 2016.
GOV: DELETE proviso.
WMC: DELETE original proviso.
HOU: ADOPT deletion of proviso.
SFC: ADOPT deletion of proviso.
SEN: ADOPT deletion of proviso.
CONF: SAME in both versions.
- 81.14** **DELETE NEW PROVISO** (Firework Display) **SFC:** ADD new proviso to allow the sponsor of a community firework display using consumer fireworks to petition the State Fire Marshal for a license to hold the display and provide conditions under which the license must be granted. Authorize the department to charge and retain a fee for the petition.
SEN: ADOPT new proviso.
CONF: ADOPT House version. *Deletes new proviso. S.1252 enrolled for ratification 5/25/16.*

SECTION 82 - R400 - DEPARTMENT OF MOTOR VEHICLES

- 82.1** **DELETE** (Miscellaneous Revenue) Authorizes DMV to collect, expend and carry forward revenues from various products and services and requires an annual report to be submitted to the General Assembly on the amount retained and carried forward.
HOU2: DELETE proviso. Sponsors: Reps. White, Bingham, Herbkersman, Limehouse, Merrill, Pitts, Simrill, G.M. Smith, and Whitmire.
CONF: ADOPT House2 deletion.
- 82.4** **REINSERT ORIGINAL PROVISO** (Cost Recovery Fee/Sale of Photos or Digitized Images) Authorizes DMV to collect and retain fees to recover costs of producing, purchasing, handling and mailing information and/or documents not to exceed rates charged as of February 1, 2001. Prohibits the sale of photographs taken for driver's licenses or personal identification cards.
HOU2: DELETE proviso. Sponsors: Reps. White, Bingham, Herbkersman, Limehouse, Merrill, Pitts, Simrill, G.M. Smith, and Whitmire.
CONF: ADOPT Senate version. *Reinserts original proviso.*
- 82.8** **AMEND** (Five Year Exam Suspension) Suspends the requirement that a driver submit a vision screening certificate to the department or visit the department and complete a vision screening during the 5th year of a 10 year driver's license. Authorizes the department to use the savings realized from the suspension for necessary technology upgrades.
HOU2: AMEND proviso to delete the authorization for the department to use the savings for necessary technology upgrades. Sponsors: Reps. White, Bingham, Herbkersman, Limehouse, Merrill, Pitts, Simrill, G.M. Smith, and Whitmire.
CONF: ADOPT House2 version.
- 82.10** **DELETE** (Study of Motorcycle Usage and Safety) Directs that a committee be established to study available data related to motorcycle usage, safety, applicable laws, and regulations. Provides for the composition of the study committee and directs that findings and recommendations be issued to the Governor and the General Assembly before December 15, 2015.
GOV: DELETE proviso.

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- WMC:** DELETE original proviso. *The agency states this duplicates state agency efforts as Motorcycle Safety Task Force already exists in DPS.* Requested by Department of Motor Vehicles.
HOU: ADOPT deletion of proviso.
SFC: ADOPT deletion of proviso.
SEN: ADOPT deletion of proviso.
CONF: SAME in both versions.
- 82.11** **AMEND NEW PROVISO FURTHER** (DOT Transfer) **HOU:** ADD new proviso to direct DMV to transfer \$100,000,000 to the State Highway Fund at DOT from any available cash balances and from earmarked and restricted funds collected from fees and fines retained by DMV for agency operations. Direct that the transfer be made quarterly in four equal installments. Suspend all Title 56 provisions related to the use of fees and fines DMV collects and retains for agency operations. Sponsors: Reps. White, Lucas, Simrill, and Limehouse.
SFC: AMEND new proviso to delete the House version and instead direct the department to transfer to the State Highway Fund an amount equal to the fine and fee revenue collected and retained by the department authorized by specific code of law sections; to allocate these funds to the state funded resurfacing program; and to develop and implement a needs-based methodology to distribute these funds which includes a county-by county basis to ensure each county is guaranteed funding for resurfacing.
SEN: ADOPT new proviso as amended.
HOU2: AMEND FURTHER to delete previous version and instead direct the department to transfer \$10,000,000 from any available cash balances to the DOT Non-Federal Aid Highway Fund. Sponsors: Reps. White, Bingham, Herbkersman, Limehouse, Merrill, Pitts, Simrill, G.M. Smith, and Whitmire.
CONF: ADOPT House2 version.
- 82.12** **ADD** (General Fund Balance Carry Forward) **SFC:** ADD new proviso to authorize DMV to carry forward unexpended general funds and expend those funds in the current fiscal year.
SEN: ADOPT new proviso.
CONF: ADOPT Senate version.
- 82.13** **DELETE NEW PROVISO** (Korean War Veterans' Special License Plate) **SFC:** ADD new proviso to allow DMV to issue "Korean War Veterans" special license plates to Korean War Veterans who served on active duty during the Korean War; require certain documentation to be presented; and direct that there will be no charge for the special license plate.
SEN: ADOPT new proviso.
CONF: ADOPT House version. *Deletes new proviso.*

SECTION 83 - R600 - DEPARTMENT OF EMPLOYMENT AND WORKFORCE

- 83.1** **DELETE** (SCOICC User Fee Carry Forward) Authorizes user fees collected by the S.C. Occupational Information Coordinating Committee through DEW to be retained and carried forward and used for operation of the SC Occupational Information System.
GOV: DELETE proviso.
WMC: DELETE original proviso. *The program has been transferred to the Department of Education.* Requested by Department of Employment and Workforce.
HOU: ADOPT deletion of proviso.
SFC: ADOPT deletion of proviso.
SEN: ADOPT deletion of proviso.
CONF: SAME in both versions.
- 83.5** **VETO** (SUTA Contingency Assessment Funds) Requires 30% revenue collected through taxable wage base contingency assessments be spent (1) to enforce eligibility requirements by means of eligibility reviews, random verification of job contacts, and wage cross matches; (2) to ensure seated meetings are

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held with claimants; and (3) to require that SC Works Online System is used each week for one of the claimants job search contacts. Require the department notify claimants in advance that eligibility review and random verification of job contacts will be used for verification purposes.

GOV: AMEND proviso to require all four weekly job search contacts be conducted through the SC Works Online System.

WMC: AMEND original proviso to require all four weekly job search contacts be conducted through the SC Works Online System so that the searches can be verified electronically rather than only requiring one search use the system. *DEW indicates that claimant failure to document/submit the required number of weekly work searches is the number one cause of improper benefit payments for DEW.* Requested by Department of Employment and Workforce.

HOU: ADOPT proviso as amended.

SFC: AMEND FURTHER to direct that for purposes of the required number of job searches, where a person contacts a potential employer in person, that contact is also considered a verified search and shall be entered into the system.

SEN: AMEND FURTHER to direct that job searches may also be conducted in person and will be accepted. Direct that searches completed through SCWOS will be electronically verified and other searches will be verified through the method DEW currently uses. Sponsor: Sen. J.W. Matthews.

CONF: ADOPT Senate version.

VETO #28: *Vetoed because the proviso as amended would make verification of job searches extremely difficult and the effect of this amendment will be to make the job search process less accountable and more open to fraud. This is a step backward and one that will result in greater administrative costs to DEW and greater fraud in the unemployment system.*

VETO #28 SUSTAINED BY THE GENERAL ASSEMBLY.

83.6 **AMEND** (Negotiation of Interest) Requires DEW to develop and implement a plan by October 1, 2015 to seek a waiver of interest on the FUA Loan debt. Directs that upon final repayment of all Title XII advances from the Federal Unemployment Account, any funds remaining in the DEW Interest Assessment Fund are to be transferred to the Unemployment Compensation Fund.

GOV: AMEND proviso to delete the requirement that a plan be developed and implemented to seek the waiver. Specify that "interest assessment" funds received by DEW are to be transferred to the Unemployment Compensation Fund.

WMC: AMEND original proviso to delete the requirement that a plan be developed and implemented to seek the waiver. Specify that "interest assessment" funds received by the DEW Interest Assessment Fund are to be transferred to the Unemployment Compensation Fund. *DEW indicates that all Title XII advances and all accrued interest have been paid so the need to request an interest waiver no longer exists. Allows DEW to transfer any interest received from pre Q1 2015 employer tax liabilities to the UC Fund.* Requested by Department of Employment and Workforce.

HOU: ADOPT proviso as amended.

SFC: ADOPT proviso as amended.

SEN: ADOPT proviso as amended.

CONF: SAME in both versions.

83.8 **REINSERT NEW PROVISO** (Employment Training Outcomes Data Sharing) **GOV:** ADD new proviso to direct DEW to require training and employment data integration; establish a Governance Policy; develop a model data-sharing agreements with various agencies and entities. *Note: Governor's budget added as proviso 117.128.*

WMC: ADD new proviso to state that the Department of Employment and Workforce, in developing required Workforce and Labor Market Information System improvements, will require integration of training and employment data to improve longitudinal assessments of employment outcomes for various training providers eligible to receive funding appropriated or authorized by this Act. Direct DEW to establish a Governance Policy for management, development, security, partner collaboration, and sharing responsibilities by July 1, 2016. Direct DEW to develop a model data-sharing agreement with eligible

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training providers by July 22, 2016 and provide for specific data to be included in the agreement in order for DEW to assess the effectiveness and return on investment of training programs offered by the providers. Direct DEW, by January 1, 2017, to develop a model data-sharing agreement with the Department of Education, the Center for Educator Recruitment, Retention and Advancement, the EOC, the Vocational Rehabilitation Department, CHE, and the Department of Commerce to capture and match data. Direct DEW and the SC Student Loan Corporation, by January 1, 2017, to enter into a data-sharing agreement to determine the average debt load carried by individuals who participate in the training programs. Direct DEW, by June 30, 2017, to develop a model data-sharing agreement with DSS to capture data related to New Hire status and social services data. Requested by Department of Employment and Workforce.

HOU: ADOPT new proviso.

SFC: DELETE new proviso.

SEN: ADOPT deletion of new proviso.

CONF: ADOPT House version.

Note: The following new provisos were added by the Governor, but were not recommended by the General Assembly. The below proviso numbers reference the Governor's version of the Appropriation Bill and does not necessarily correspond to the Appropriation Act.

83.9 **ADD** (Electronic Filing of Separation Papers) **GOV:** ADD new proviso to limit to 50 the number of job separation information documents that can be filed electronically beginning 1/31/17, after which all subsequent information must be filed electronically.

83.10 **ADD** (Standard Occupational Code Reporting) **GOV:** ADD new proviso to require Standard Occupational Code information be included for each employee listed on the Employer Quarterly Contribution and Wage Reports when implementing the department's new updated Unemployment Insurance tax system.

SECTION 84 - U120 - DEPARTMENT OF TRANSPORTATION

84.10 **DELETE** (Hanahan Permit Application) Directs DOT to coordinate and facilitate negotiations between the City of Hanahan, the US Army Corps of Engineers, CSX Railroad, and other entities for the necessary permit required to complete the Railroad Avenue Extension Project. Requires DOT to submit the necessary applications on behalf of the entities by June 30, 2016.

GOV: DELETE proviso.

WMC: DELETE original proviso. DOT anticipates submitting the permits by June 30, 2016. Requested by Department of Transportation.

HOU: ADOPT deletion of proviso.

SFC: ADOPT deletion of proviso.

SEN: ADOPT deletion of proviso.

CONF: SAME in both versions.

84.11 **ADOPT ORIGINAL PROVISO** (Bridge Replacement in McCormick County) Directs that planning and construction on a new U.S. 378 bridge crossing Lake J. Strom Thurmond must provide for and allow McCormick County to attach water and sewer lines to the new bridge in the same manner they are attached to the existing bridge and directs that McCormick County bear the cost of attaching the lines.

GOV: DELETE proviso.

WMC: DELETE original proviso.

HOU: ADOPT deletion of proviso.

SFC: ADOPT deletion of proviso.

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- SEN:** ADOPT deletion of proviso.
CONF: SAME in both versions.
- 84.13** **DELETE** (Sunset Suspended) Suspends the provisions of Section 6 of Act 114 of 2007 [TERMINATION OF THE GOVERNOR'S AUTHORITY TO APPOINT THE SECRETARY OF THE DEPARTMENT OF TRANSPORTATION] for the current fiscal year.
WMC: DELETE proviso. *DOT recommends replacing this proviso with permanent legislation governing the appointment of the Secretary of Transportation.* Requested by Department of Transportation.
HOU: ADOPT deletion of proviso.
SFC: REINSERT original proviso.
SEN: ADOPT original proviso.
CONF: ADOPT House deletion.
- 84.14** **DELETE** (CTC Road Program) Directs that \$70,499,995 appropriated to DOT for the County Transportation Committee Road Program be distributed pursuant to Section 12-28-2740 [DISTRIBUTION OF GASOLINE USER FEE AMONG COUNTIES; REQUIREMENTS FOR EXPENDITURE OF FUNDS; COUNTY TRANSPORTATION COMMITTEES]. Directs CTCs to use the funds only on the state-owned secondary road system for paving, rehabilitation, resurfacing, and/or reconstruction and bridge repair, replacement or reconstruction. Prohibits these funds from being used for any road, bridge, or highway that is not part of the state-owned system. Authorizes unexpended funds to be carried forward to succeeding years for the same purpose.
GOV: DELETE proviso.
WMC: DELETE original proviso. *Non-recurring funds have been distributed.* Requested by Department of Transportation.
HOU: ADOPT deletion of proviso.
SFC: ADOPT deletion of proviso.
SEN: ADOPT deletion of proviso.
CONF: SAME in both versions.
- 84.15** **ADD** (CTC Project Expansion) **SFC:** ADD new proviso to limit to 20% the amount of CTC funds that may be used for ancillary initiatives that improve economic development or safety in areas adjacent to roads under CTC jurisdiction and define ancillary initiatives for this purpose. Direct that if the CTC spends funds for this purpose, they must document the related anticipated results on economic development or safety.
SEN: ADOPT new proviso.
CONF: ADOPT Senate version.
- 84.16** **ADD** (General Fund Balance Carry Forward) **SFC:** ADD new proviso to authorize DOT to carry forward unexpended general funds and expend those funds in the current fiscal year.
SEN: ADOPT new proviso.
CONF: ADOPT Senate version.
- 84.17** **ADD** (Reimbursement for Vehicle Damage) **SEN:** ADD new proviso to direct the department to post a link on their website to documents or claim forms the public may use to seek reimbursement for vehicle damages caused by poor road conditions. Sponsor: Sen. Sheheen.
CONF: ADOPT Senate version.
- 84.18** **DELETE NEW PROVISO** (Pothole Busters) **SEN:** ADD new proviso to direct the department to create Pothole Suppression Teams in each transportation maintenance district to identify and fill in potholes and to perform associated minor maintenance. Require each District Engineer to submit quarterly progress reports to the Secretary of Transportation and for those reports to be published on the department's website. Direct the Secretary to consult with the Director of the Department of Corrections and with local sheriff's

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departments to determine whether it is feasible to use inmates to perform this task. Sponsors: Sens. Peeler and Sheheen.

CONF: ADOPT House version. *Deletes new proviso.*

SECTION 88 - Y140 - STATE PORTS AUTHORITY

88.1 **AMEND** (Charleston Cooper River Bridge Project) Directs the State Ports Authority to pay the State Transportation Infrastructure Bank \$1,000,000 before June 30, 2016 to continue the Charleston Cooper River Bridge Project.

GOV: AMEND proviso to change July 1, "2015" to "2016" and June 30, and "2016" to "2017."

WMC: AMEND original proviso to change July 1, "2015" to "2016" and June 30, and "2016" to "2017."
Meets the obligations of the State Ports Authority and the State Infrastructure Bank's financial agreement.

Fiscal Impact: No impact on the General Fund. The funds used to pay the Transportation Infrastructure Bank are operating funds of the Ports Authority, none of which are state appropriated funds. Generates \$1,000,000 for the State Transportation Infrastructure Bank. Per the Ports Authority, the commitment of the agency is to provide \$1,000,000 per year for 25 years, until 2027.

HOU: ADOPT proviso as amended.

SFC: ADOPT proviso as amended.

SEN: ADOPT proviso as amended.

CONF: SAME in both versions.

88.5 **ADD** (Jasper Ocean Terminal Permitting) **SFC:** ADD new proviso to designate \$1,000,000 of the funds allocated for the Jasper Ocean Terminal Permitting for a contract for the permitting process that the Corps of Engineers were previously scheduled to handle. Prohibit the Ports Authority from spending these funds until a contract is executed. Require funds not committed by the contract to be returned to the General Fund at the of FY 2016-17.

SEN: ADOPT new proviso.

CONF: ADOPT Senate version.

SECTION 91 - A990 - LEGISLATIVE DEPARTMENT

91.21 **AMEND** (DMV Audit Review) Suspends, for FY 2015-16, the requirement that the LAC conduct an independent review of the DMV and directs that any savings generated be used to conduct audits as requested by members of the General Assembly.

GOV: AMEND proviso to change "2015-16" to "2016-17."

WMC: AMEND original proviso to change "Fiscal Year 2015-16" to "the current fiscal year."

HOU: ADOPT proviso as amended.

SFC: ADOPT proviso as amended.

SEN: ADOPT proviso as amended.

CONF: SAME in both versions.

91.22 **AMEND** (Electronic Correspondence) Prohibits the House of Representatives, during FY 2015-16, from spending funds to print or mail bills, summaries, committee agendas, etc. to committee members. Directs that relevant information on committee meetings be sent to members electronically.

GOV: AMEND proviso to change "2015-16" to "2016-17."

WMC: AMEND original proviso to change "Fiscal Year 2015-16" to "the current fiscal year."

HOU: ADOPT proviso as amended.

SFC: ADOPT proviso as amended.

SEN: ADOPT proviso as amended.

CONF: SAME in both versions.

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- 91.23** **AMEND** (Technology Panel) Directs the K-12 Technology Initiative partnership provide a report that describes the state's efforts to facilitate providing cost effective connectivity and internet bandwidth to schools and libraries statewide and to report on certain technology related activities by June 1, 2016.
GOV: AMEND proviso to change "2016" to "of the current fiscal year."
WMC: AMEND original proviso to update report due date to June 1, "2017."
HOU: ADOPT proviso as amended.
SFC: ADOPT proviso as amended.
SEN: ADOPT proviso as amended.
CONF: SAME in both versions.
- 91.25** **DELETE** (Act 388 Study Committee) Establishes a Senate study committee to review and study the effects of Act 388 of 2006 on various classes of property and require findings and recommendations be submitted to the General Assembly by June 30, 2016.
GOV: DELETE proviso.
WMC: DELETE original proviso.
HOU: ADOPT deletion of proviso.
SFC: ADOPT deletion of proviso.
SEN: ADOPT deletion of proviso.
CONF: SAME in both versions.
- 91.27** **DELETE** (Voting System Research Committee) Establishes a ten legislative member Joint Voting System Research Committee to identify, evaluate and make an analysis regarding voting systems to be implemented state-wide and directs the committee to determine the level of funding required to acquire and fully implement the system. Directs a report be submitted by January 30, 2016, to the Chairmen of the Senate Finance, Senate Judiciary, House Ways and Means, and Judiciary Committees.
GOV: DELETE proviso.
WMC: DELETE original proviso.
HOU: ADOPT deletion of proviso.
SFC: ADOPT deletion of proviso.
SEN: ADOPT deletion of proviso.
CONF: SAME in both versions.
- 91.28** **ADD** (Lawsuit Party of Interest) **SFC:** ADD new proviso to direct that the Senate President Pro Tempore be automatically substituted as the party representing the Senate when the Lieutenant Governor is named as a party to a lawsuit that challenges Senate actions. Direct the Lieutenant Governor to immediately notify the Senate President Pro Tempore and the Clerk of the Senate when served with such lawsuit. Direct the President Pro Tempore, upon receipt of such notice, to notify the court and plaintiff/petitioner that this provision is being invoked and direct the Court to make the necessary changes. Direct that if the lawsuit is based solely on the actions taken by the Lieutenant Governor, these provisions are not effective.
SEN: ADOPT new proviso.
CONF: ADOPT Senate version.
- 91.29** **DELETE NEW PROVISO** (Special Schools Consolidation Study) **SFC:** ADD new proviso to establish a study committee to review and study the effects of merging and/or consolidating some or all of the functions of the School for the Deaf and the Blind, the John de la Howe School, and the Wil Lou Gray Opportunity School. Provide for the membership and staffing of the study committee and require findings and recommendations be provided to the General Assembly by December 31, 2016, after which the study committee shall be dissolved.
SEN: ADOPT new proviso.
CONF: ADOPT House version. *Deletes new proviso.*

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- 91.30** **DELETE NEW PROVISO** (Local Government Fund Formula Study) **SEN:** ADD new proviso to create a committee to study and recommend changes to the Local Government Fund formula. Direct that staff be provided by the Senate Finance and House Ways and Means Committees and that findings and recommendations be submitted to the General Assembly after which the study committee will be dissolved. Sponsor: Sen. Bennett.
CONF: ADOPT House version. *Deletes new proviso.*
- 91.31** **DELETE NEW PROVISO** (Pet Care and Humane Treatment Study Committee) **SEN:** ADD new proviso to create a committee to review, study and make recommendation on the need for improved oversight and regulation regarding pet care and the humane treatment of animals and direct that certain issues be addressed in the study. Direct that members serve without compensation and may not receive mileage or per diem. Direct that staff be provided by the Senate Agriculture and Natural Resources and the House Agriculture, Natural Resources, and Environmental Affairs Committees and that findings and recommendations be submitted to the General Assembly during the 2017 legislative session, after which the study committee will be dissolved. Sponsor: Sen. Verdin.
CONF: ADOPT House version. *Deletes new proviso.*

SECTION 93 - D500 - DEPARTMENT OF ADMINISTRATION

- 93.7** **ADOPT ORIGINAL PROVISO** (Guardian Ad Litem Program) Requires the Guardian ad Litem Program and funds to be administered separately from other programs within the Division of Children's Services and that program funds be used exclusively for the program. Directs the Department of Revenue reduce the rate of interest paid on eligible refunds by 2 percentage points and to deposit these funds into the S.C. Guardian ad Litem Trust Fund. Authorizes program funds to be carried forward.
GOV: AMEND proviso to delete the directive pertaining to providing funding for the program by reducing the rate of interest on eligible refunds.
WMC: ADOPT original proviso.
HOU: ADOPT original proviso.
SFC: ADOPT original proviso.
SEN: ADOPT original proviso.
CONF: ADOPT original proviso.
- 93.13** **DELETE** (Outside Legal Counsel) Requires DOA to follow procurement code procedures if OEPP hires outside legal counsel.
GOV: DELETE proviso.
WMC: DELETE original proviso.
HOU: ADOPT deletion of proviso.
SFC: ADOPT deletion of proviso.
SEN: ADOPT deletion of proviso.
CONF: SAME in both versions.
- 93.16** **DELETE** (Wireless Communications Tower) Directs the Department of Administration to coordinate tower and antenna operations, approve all leases regarding antenna placement on state-owned property, coordinate new tower construction on state owned property, market excess capacity, generate revenue by leasing or selling excess capacity, and construct new facilities pm state owned property related to communications. Directs the revenue from the leases to be transferred to ETV which shall retain and carry forward revenue to support statewide public safety communications system. Directs DOA to report to the Senate Finance and House Ways and Means Committees annually on revenue collections and disbursements.
WMC: DELETE proviso. *Note: Moved to ETV section, proviso 8.4.*
HOU: ADOPT deletion of proviso.
SFC: ADOPT deletion of proviso.

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- SEN:** ADOPT deletion of proviso.
CONF: SAME in both versions.
- 93.21** **DELETE** (Antenna and Tower Placement) Directs that antenna and tower leases on a higher education institution's property must conform to the institution's master plan.
WMC: DELETE proviso. *Note: Moved to ETV section, proviso 8.3.*
HOU: ADOPT deletion of proviso.
SFC: ADOPT deletion of proviso.
SEN: ADOPT deletion of proviso.
CONF: SAME in both versions.
- 93.24** **DELETE** (Compensation - Agency Head Salary) Provides a process for establishing the compensation for agency heads and technical college presidents. Requires DOA contract for a compensation study of agency heads and technical college presidents every four years.
GOV: DELETE proviso.
WMC: DELETE original proviso. *Technical. Moved to the State Fiscal Accountability Authority section, proviso 104.10 since the Agency Head Salary Commission is under the purview of SFAA. Requested by Department of Administration and State Fiscal Accountability Authority.*
HOU: ADOPT deletion of proviso.
SFC: ADOPT deletion of proviso.
SEN: ADOPT deletion of proviso.
CONF: SAME in both versions.
- 93.28** **DELETE** (Classification and Compensation System Study) Directs DOA, Human Resources Division to contract for an in-depth study of the state's class and comp system and limits the cost of the study to not more than \$300,000. Directs that findings and an implementation plan be submitted by January 4, 2016 to the Classification and Compensation System Study Committee; creates the study committee and directs that the committee review the findings and the plan and deliver a report and recommendations to the Chairmen of the Senate Finance and House Ways and Means Committees.
WMC: DELETE proviso. *The report has been submitted, the study committee is being formed.*
HOU: ADOPT deletion of proviso.
SFC: ADOPT deletion of proviso.
SEN: ADOPT deletion of proviso.
CONF: SAME in both versions.
- 93.30** **AMEND** (Emerging Leaders Program) Directs DOA, Office of Human Resources to establish an Emerging Leaders Program designed to identify and develop the next generation of state government leaders by attracting and/or retaining imminent or recent graduates to careers in public services. Requires the program to be cohort-based and for participants to complete rotations in a variety of functional roles that focus on budgeting, policymaking, operations/service delivery and other appropriate/elective fields. Requires the plans for the program be completed in time for the first cohort of participants to be selected by June 30, 2016.
GOV: AMEND proviso to direct DOA to "administer" rather than "establish" the program and delete the requirement that program plans be completed by June 30, 2016. Provide for job posting requirement to be waived upon certain conditions and provide guidelines for internships.
WMC: AMEND original proviso to update calendar year reference to "2017." *DOA is still working on the plan.*
HOU: ADOPT proviso as amended.
SFC: ADOPT proviso as amended.
SEN: ADOPT proviso as amended.
CONF: SAME in both versions.

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- 93.31** **DELETE** (Union County Bus Shop) Directs the DOA, Division of General Services to distribute the proceeds from the sale of the Union County Bus Shop equally to the Union County School District and Union County.
GOV: DELETE proviso.
WMC: DELETE original proviso. *The property has been sold.*
HOU: ADOPT deletion of proviso.
SFC: ADOPT deletion of proviso.
SEN: ADOPT deletion of proviso.
CONF: SAME in both versions.
- 93.33** **VETO** (Confederate Relic Room Relocation Analysis) **WMC:** ADD new proviso to direct the department to conduct an analysis of building space that is available in the Charleston area that is large enough to house the Confederate Relic Room and Military Museum and if such space is found, to prepare an cost estimate for the relocation and submit it to the Governor, and the Chairmen of the Senate Finance and House Ways and Means Committees by January 10,2017.
HOU: ADOPT new proviso.
SFC: DELETE new proviso.
SEN: ADOPT deletion of new proviso.
CONF: ADOPT House version.
VETO #7: *Vetoed because the Columbia Mills Building has been taken into account in the Facilities Management Study ordered under Executive Order 2013-09, and the Department of Administration will consider value-based relocation of the Confederate Relic Room under that framework.*
VETO #7 SUSTAINED BY THE GENERAL ASSEMBLY.
- 93.34** **DELETE NEW PROVISO** (Work and Save Task Force) **SFC:** ADD new proviso to direct DOA to establish the Work and Save Task Force to study the preparedness of South Carolina citizens to retire in a financially secure manner. Provide for membership and scope of the task force and direct the recommendations be submitted to the Governor and the General Assembly by June 30, 2017. Authorize the task force to recruit additional members to provide technical expertise as needed.
SEN: ADOPT new proviso.
CONF: ADOPT House version. *Deletes new proviso.*
- 93.35** **ADD** (State Victim Assistance Program) **SFC:** ADD new proviso to authorize a county or municipality to retain up to \$25,000 or 10% of the funds collected in the prior fiscal year, whichever is higher, pursuant to certain code sections pertaining to the additional assessment authorized in general sessions, family, magistrate, and municipal courts. Direct that if a county or municipality does not spend at least 90% of these funds on the first and/or second priority programs of Article 16 [CRIME VICTIMS' OMBUDSMAN OF THE OFFICE OF THE GOVERNOR], Chapter 3 [OFFENSES AGAINST THE PERSON], Title 16 [CRIMES AND OFFENSES] during the fiscal year the funds are received, they must remit any unspent funds greater than the amount authorized to be carried forward to the State Victim Assistance Program within the DPS Office of Highway Safety and Justice Programs. Direct SOVA to annually offer training and technical assistance on acceptable use of the funds. Authorize SOVA to transfer any state funds under their authority to the DPS State Victim Assistance Program for placement in the competitive bid process. Direct the State Victim Assistance Program to offer funds remitted to it to non-profits that provide direct victim services on a competitive bid process.
SEN: ADOPT new proviso.
CONF: ADOPT Senate version.
- 93.36** **ADD** (QECB Allocation) **HOU2:** ADD new proviso direct the DOA to develop and implement a plan to use the state's remaining Qualified Energy Conservation Bond allocation on energy conservation projects on state-owned buildings and other eligible capital expenditures that benefit state agencies. *Note:*

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HOU2 added as proviso 93.34. Sponsors: Reps. White, Bingham, Herbkersman, Limehouse, Merrill, Pitts, Simrill, G.M. Smith, and Whitnire.
CONF: ADOPT House2 version.

SECTION 95 - E040 - OFFICE OF THE LIEUTENANT GOVERNOR

- 95.5** **AMEND** (Home and Community-Based Services Carry Forward) Authorizes Home and Community-Based Services funds to be carried forward and used for the same purpose.
SFC: AMEND proviso to direct that state funds appropriated for Home and Community-Based Services be used for services that most directly meet the goal of allowing seniors to live independently at home. Define allowable services; provide a methodology for allocating these funds to the Area Agencies on Aging; limit to up to 10% the amount the AAAs may expend for administrative services; allow up to 5% of these funds to be retained at the state office to be allocated for cases of a recognized emergency and/or natural disaster and direct that if the funds are not allocated they are to be treated as carry forward funds and reallocated to the AAA's; require the AAAs to submit a budget to the Lieutenant Governor's Office on Aging's for approval that indicates the services to be provided; authorize these funds to be carried forward and used for the same purpose; and prohibit the funds from being transferred and used for any other purpose.
SEN: ADOPT proviso as amended.
CONF: ADOPT Senate version.
- 95.9** **ADD** (Vulnerable Adult Guardian ad Litem Carry Forward) **WMC:** ADD new proviso to authorize unexpended Vulnerable Adult Guardian ad Litem Program funds to be carried forward and used for the same purpose. Requested by Lieutenant Governor's Office.
HOU: ADOPT new proviso.
SFC: ADOPT new proviso.
SEN: ADOPT new proviso.
CONF: SAME in both versions.

SECTION 97 - E120 - OFFICE OF COMPTROLLER GENERAL

- 97.1** **AMEND** (Signature Authorization) Authorizes the Comptroller General to designate signature authority to certain employees for the approval of warrants for payment to the State Treasurer.
GOV: AMEND proviso to authorize designated employees to approve disbursement documents.
WMC: AMEND original proviso to authorize designated employees to approve disbursement documents authorizing payment. *Updates the language to reflect current practices and disbursement processes under SCEIS.* Requested by Office of the Comptroller General.
HOU: ADOPT proviso as amended.
SFC: ADOPT proviso as amended.
SEN: ADOPT proviso as amended.
CONF: SAME in both versions.
- 97.3** **AMEND** (Payroll Deduction Processing Fee) Authorizes the Comptroller General to charge a fee of not more than 20 cents for processing certain payroll deductions and to retain and expend the revenue to support the operations of the office. Exempts charitable deductions from the charge. Authorizes any unexpended funds to be carried forward and used for the same purpose.
WMC: AMEND proviso to change the payroll deduction processing fee from 20 cents to 25 cents and specify that this cost is borne by vendors and other third parties receiving the deductions and not by state employees. Fiscal Impact: RFAO indicates that the additional 5 cents would generate an additional \$45,434 in agency revenue. Requested by Office of the Comptroller General.
HOU: ADOPT proviso as amended.
SFC: ADOPT proviso as amended.

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SEN: ADOPT proviso as amended.
CONF: SAME in both versions.

- 97.6 DELETED NEW PROVISIO** (Insurance Payroll Deductions) **SFC:** ADD new proviso to direct that for insurance premium payroll deduction purposes any plan that was in force in the prior fiscal year may remain a member of the payroll deduction system regardless of the number of state employee plan participants.
SEN: ADOPT new proviso.
CONF: ADOPT House version. *Deletes new proviso.*

SECTION 98 - E160 - OFFICE OF STATE TREASURER

- 98.12 DELETED** (Identity Theft Reimbursement Fund) Establishes the Department of Revenue Identity Theft Reimbursement Fund for the purpose of reimbursing eligible expenses incurred by an eligible person. Allow unexpended funds to be retained, carried forward, and expended for the same purpose.
WMC: DELETED proviso. *There have been no reimbursements made from the fund.* Fiscal Impact: The current balance in the fund is \$400,000. Requested by State Treasurer's Office.
HOU: ADOPT deletion of proviso.
SFC: ADOPT deletion of proviso.
SEN: ADOPT deletion of proviso.
CONF: SAME in both versions.
- 98.14 DELETED** (Early Literacy Partnership) Provides for the transfer of all funds in Subfund 4019 Governor's Teaching School Loan Program to Save the Children for the statewide partnership with local public schools to serve children who are age 3-12 in areas of persistent rural poverty through early childhood literacy development. Requires measured success of the partnerships be provided to the General Assembly by June 30th. Authorizes the transferred funds to be carried forward.
GOV: DELETED proviso.
WMC: DELETED original proviso.
HOU: ADOPT deletion of proviso.
SFC: ADOPT deletion of proviso.
SEN: ADOPT deletion of proviso.
CONF: SAME in both versions.

SECTION 99 - E190 - RETIREMENT SYSTEM INVESTMENT COMMISSION

- 99.1 AMEND** (Retirement Investment Commission Audit) Suspends, for FY 2015-16, the requirement that the Inspector General employ a private audit firm to perform the fiduciary audit on the Retirement System Investment Commission and directs any savings from not conducting the audit be used to conduct the required PEBA audit.
GOV: AMEND proviso to update fiscal year reference to "2016-17."
WMC: AMEND original proviso to update fiscal year reference to "2016-17."
HOU: ADOPT proviso as amended.
SFC: ADOPT proviso as amended.
SEN: ADOPT proviso as amended.
CONF: SAME in both versions.

SECTION 100 - E240 - OFFICE OF ADJUTANT GENERAL

- 100.18 ADD** (State Guard Activation) **WMC:** ADD new proviso to authorize the Adjutant General to compensate State Guard personnel at a rate of \$150 per day and to compensate for meal per diem according

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to National Guard and State policy in the event they are called into State Active Duty. Requested by Office of Adjutant General.

HOU: ADOPT new proviso.

SFC: ADOPT new proviso.

SEN: ADOPT new proviso.

CONF: SAME in both versions.

- 100.19** **ADD** (2015 Flood Expenditure Status Report) **HOU2:** ADD new proviso to require the Emergency Management Division prepare a quarterly report on the status of the expenditure of "FEMA State and Local Match for 2015 Flooding" funds appropriated by proviso 118.16 and submit the report to the Chairmen of the Senate Finance and House Ways and Means Committees beginning September 30, 2016. Sponsors: Reps. White, Bingham, Herbkersman, Limehouse, Merrill, Pitts, Simrill, G.M. Smith, and Whitmire.
CONF: ADOPT House2 version.

SECTION 101 - E280 - ELECTION COMMISSION

- 101.1** **RESTORE ORIGINAL PROVISO** (County Boards of Voter Registration and Elections Compensation) Authorizes compensation for each County Boards of Voter Registration Elections Commissioners at the rate of \$1,500 annually and limits each county to \$12,500 per year. Exempts funds appropriated for this purpose from budget reductions.
SFC: AMEND proviso to change "Commissioners" to "Members;" change the compensation rate from "\$1,500" to "\$2,500; and delete the \$12,500 per county maximum.
SEN: ADOPT proviso as amended.
CONF: ADOPT House version. *Restores original proviso.*
- 101.2** **RESTORE ORIGINAL PROVISO** (Elections Managers & Clerks Per Diem) Authorizes per diem of \$60 per day for poll managers and clerks, not to exceed two days per election for managers and three days per election for clerks. For statewide elections, allows the commission to adjust per diem to the extent funds are available. Allows for up to three additional managers to be appointed to assist county registration boards in the absentee/fail safe process at a rate of \$60 per day for no more than a total of fifteen days.
SFC: AMEND proviso to change the per diem rate from "\$60" to "\$100" for working on election day; authorize \$60 for training; and direct that clerks will receive \$60 for additional clerk responsibilities on election day. Delete the restriction that managers not be paid for more than 2 days per election and clerks not more than 3 days per election.
SEN: ADOPT proviso as amended.
CONF: ADOPT House version. *Restores original proviso.*
- 101.7** **AMEND** (Training & Certification Program) Requires all members and staff of County Boards of Voter Registration and Elections to receive training on their duties and responsibilities; allows the Election Commission to charge a fee for the courses; to retain up to \$35,000 of the revenue to help cover the costs of providing the training; and to retain and carry forward unexpended revenue to be used for the same purpose. Requires the Election Commission to withhold member's stipends if they do not complete the required training and certification program and provides for member replacement for noncompliance.
WMC: AMEND proviso to delete reference to "commission." *All county boards of voter registration and election commissions were combined per Act 196 of 2014 and there are no longer any separate county election commissions.* Requested by Election Commission.
HOU: ADOPT proviso as amended.
SFC: ADOPT proviso as amended.
SEN: ADOPT proviso as amended.
CONF: SAME in both versions.

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SECTION 104 - E550 - STATE FISCAL ACCOUNTABILITY AUTHORITY

- 104.5** **AMEND FURTHER** (Insurance Coverage for Aging Entity Authorized) Authorizes the Insurance Reserve Fund to provide insurance coverage for certain local aging entities. Directs that the IRF and the State shall not be liable for any coverage insufficiencies.
GOV: AMEND proviso to update fiscal year reference to "2016-17."
WMC: AMEND original proviso to update fiscal year reference to "2016-17."
HOU: ADOPT proviso as amended.
SFC: AMEND FURTHER to change the specific fiscal year reference to "for the current fiscal year."
SEN: ADOPT proviso as amended.
CONF: ADOPT House version.
- 104.10** **ADD** (Compensation - Agency Head Salary) **GOV:** ADD new proviso to provide a process for establishing the compensation for agency heads and technical college presidents. Require SFAA contract for a compensation study of agency heads and technical college presidents every four years. *Moved from 93.24.*
WMC: ADD new proviso to provide a process for establishing the compensation for agency heads and technical college presidents. Require SFAA contract for a compensation study of agency heads and technical college presidents every four years. *Technical. Moved proviso 93.24 from the Department of Administration since the Agency Head Salary Commission is under the purview of SFAA.* Requested by Department of Administration and State Fiscal Accountability Authority.
HOU: ADOPT new proviso.
SFC: ADOPT new proviso.
SEN: ADOPT new proviso.
CONF: SAME in both versions.
- 104.11** **DELETE NEW PROVISO** (Study Committee on Method for Purchasing School Buses) **SFC:** ADD new proviso to direct SFAA to establish a committee to study the feasibility and the cost/benefit of using methods other than sealed bids, such as reverse auction and single vendor methods, for soliciting bids to purchase school buses. Provide for the composition of and staff support for the study committee and require findings and recommendations be reported to the President Pro Tempore of the Senate and the Speaker of the House by December 15, 2016. Direct that any school bus procurements made prior to the reporting of the findings and recommendation be made using the traditional sealed bid procurement process.
SEN: ADOPT new proviso.
CONF: ADOPT House version. *Deletes new proviso.*

SECTION 106 - F300 - STATEWIDE EMPLOYEE BENEFITS

- 106.1** **DELETE** (FY 2015-16 Employee Bonus) Provides for a one-time lump sum bonus of \$800 on October 16, 2015, to state employees in a FTE position who has been in continuous state service for at least six months prior to 7/1/15 and who earns less than \$100,000. Directs agencies to pay the bonus for federal and other funded employees from federal and other funds available to the agency. Directs that the earnings limitation in proviso 117.55 of H.3701 does not apply.
GOV: DELETE proviso.
WMC: DELETE original proviso. *The bonus has been paid.*
HOU: ADOPT deletion of proviso.
SFC: ADOPT deletion of proviso.
SEN: ADOPT deletion of proviso.
CONF: SAME in both versions.

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- 106.2** **ADD** (SCRS & PORS Rate Increase) **WMC:** ADD new proviso to direct that the funds appropriated for SCRS & PORS Employer Contributions be allocated by the Executive Budget Office to state agencies and school districts for SCRS & PORS rate increases.
HOU: ADOPT new proviso.
SFC: ADOPT new proviso.
SEN: ADOPT new proviso.
CONF: SAME in both versions.

SECTION 108 - F500 - PUBLIC EMPLOYEE BENEFIT AUTHORITY

- 108.1** **REINSERT ORIGINAL PROVISO** (Lottery, Infrastructure Bank, and Magistrates Health Insurance) Allows Lottery Commissioners, Transportation Infrastructure Bank Board members, magistrates, if the magistrate's county participates in the plan, and eligible dependents, to participate in the State Health and Dental Plan upon payment of full premium costs.
WMC: DELETE proviso.
HOU: ADOPT deletion of proviso.
SFC: REINSERT original proviso.
SEN: ADOPT original proviso.
CONF: ADOPT Senate version.
- 108.6** **AMEND FURTHER** (FY 2016 State Health Plan) Directs that for the 2016 State Health Plan, employer premiums will increase 4.5%; subscriber premiums and co-payments will not increase. Authorizes PEBA to adjust the plan, benefits, or contributions during Plan Year 2016 to ensure the plan remains fiscally stable.
GOV: AMEND proviso to direct that employer and subscriber premiums shall increase 0.6 percent.
WMC: AMEND original proviso to update specific plan year references to 2017 and delete reference to the employer premium increase.
HOU: ADOPT proviso as amended.
SFC: ADOPT proviso as amended.
SEN: AMEND FURTHER to direct that employer premiums shall increase 0.8 percent. *Conforms to funding.* Sponsor: Sen. Alexander.
CONF: ADOPT Senate version.
- 108.10** **AMEND** (Covered Contraceptives) Directs that the 2016 State Health Plan shall not require co-pays/deductibles for contraceptives.
WMC: AMEND proviso to update year reference to 2017.
HOU: ADOPT proviso as amended.
SFC: ADOPT proviso as amended.
SEN: ADOPT proviso as amended.
CONF: SAME in both versions.

Note: **The following new proviso was added by the Governor, but was not recommended by the General Assembly. The below proviso number references the Governor's version of the Appropriation Bill and does not necessarily correspond to the Appropriation Act.**

- 108.11** **ADD** (Retirement Systems Trust Fund Supplement) **GOV:** ADD new proviso to transfer the SCRS trust fund supplement to the SCRS trust account to offset rate increases for participating employers and employees proportionately.

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SECTION 109 - R440 - DEPARTMENT OF REVENUE

- 109.11 DELETE** (Governmental Debt Offset Program) Authorizes DOR to contract with technology entities to establish a debt offset program to allow non-tax payments to be used to offset governmental debt. Authorizes DOR to retain sufficient revenue from the proceeds received from the program to offset its administrative costs and to pay for the contractual costs to establish and operate the program and directs that remaining revenue received be deposited into the general fund.
WMC: DELETE proviso. Requested by Department of Revenue.
HOU: ADOPT deletion of proviso.
SFC: ADOPT deletion of proviso.
SEN: ADOPT deletion of proviso.
CONF: SAME in both versions.
- 109.12 DELETE** (Carry Forward - Identity Theft and Protection Services) Authorizes DOR to carry forward funds appropriated for Identity and Credit Protection Services and to use the funds for the same purpose.
WMC: DELETE proviso. *Funds have been expended.* Requested by Department of Revenue.
HOU: ADOPT deletion of proviso.
SFC: ADOPT deletion of proviso.
SEN: ADOPT deletion of proviso.
CONF: SAME in both versions.
- 109.13 DELETE** (Angel Investors) Directs DOR to establish a schedule for investors pursuing credits provided for in Chapter 44 of Title 11 [HIGH GROWTH SMALL BUSINESS JOB CREATION ACT] that include the submission of applications until July 31, 2015 or the date the credit cap is reached as determined by DOR, whichever is earlier.
GOV: AMEND proviso change "2015" to "2016."
WMC: DELETE original proviso. Requested by Department of Revenue.
HOU: ADOPT deletion of proviso.
SFC: ADOPT deletion of proviso.
SEN: ADOPT deletion of proviso.
CONF: SAME in both versions.
- 109.14 VETO** (Redevelopment Fees) **SEN:** ADD new proviso to authorize redevelopment fees collected from income tax withholding with respect to employees of a closed military installation that are remitted to the redevelopment authority to be extended through the end of Fiscal Year 2016-17. Sponsor: Sen. Campbell.
CONF: ADOPT Senate version.
VETO #3: Vetoed because *S.227, a bill that both caps and extends this provision for an additional five years has been signed into law, rendering this proviso unnecessary.*
VETO #3 SUSTAINED BY THE GENERAL ASSEMBLY.
- 109.15 ADD** (Educational Credit for Exceptional Needs Children) **HOU2:** ADD new proviso to create the Educational Credit for Exceptional Needs Children Fund separate from the general fund to be established as a charity as defined by the Internal Revenue Code; direct that the fund will consist solely of contributions made to the fund; and prohibit appropriations of state funds. Direct that monies in the funds be used to provide scholarships to exceptional needs children attending eligible schools. Establish governance over the fund; direct DOR to administer the fund; and authorize DOR to expend up to 2% for administration and related costs. Direct DOR submit a report by June 30th to the Chairmen of the Senate Finance and House Ways and Means Committees that contains specific information on the Fund. Direct that grants of up to \$11,000 or the total annual cost of tuition, whichever is less, may be awarded to a qualifying student at an eligible school. Direct that tax credits authorized by subsections (H)(1) and (I) may not exceed cumulatively a total of \$10,000,000 for contributions to the fund. Direct that tax credits authorized by subsection (H)(2) may not exceed cumulatively a total of \$2,000,000 for tuition payment made on behalf

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of a qualifying student. *Note: Previous version was proviso 1.86. Proviso was moved, amended, and added by HOU2 as 109.14.* Sponsors: Reps. White, Bingham, Herbkerman, Limehouse, Merrill, Pitts, Simrill, G.M. Smith, and Whitmire.

CONF: ADOPT House2 version.

SECTION 112 - V040 - DEBT SERVICE

112.1 **AMEND** (Excess Debt Service) Directs that excess debt service funds from FY 2014-15 be carried forward and spent in FY 2015-16 to pay down general obligation bond debt (1) with the highest interest rate, (2) will achieve relief in constrained debt capacity, or (3) will reduce the amount of debt issued.

GOV: AMEND proviso to update fiscal year references.

WMC: AMEND original proviso to update fiscal year references.

HOU: ADOPT proviso as amended.

SFC: ADOPT proviso as amended.

SEN: ADOPT proviso as amended.

CONF: SAME in both versions.

SECTION 113 - X220 - AID TO SUBDIVISIONS, STATE TREASURER

113.2 **AMEND** (Quarterly Distributions) Provides for the quarterly distribution of Aid to Subdivisions Local Government Fund.

GOV: AMEND proviso to update fiscal year reference to "2016-17."

WMC: AMEND original proviso to update fiscal year references to "2016-17."

HOU: ADOPT proviso as amended.

SFC: ADOPT proviso as amended.

SEN: ADOPT proviso as amended.

CONF: SAME in both versions.

113.5 **AMEND** (LGF) Suspends Sections 6-27-30 [FUNDING OF LOCAL GOVERNMENT FUND FROM GENERAL FUND REVENUES] and 6-27-50 [RESTRICTIONS ON AMENDMENT OR REPEAL OF CHAPTER] for Fiscal Year 2014-15.

GOV: DELETE proviso.

WMC: AMEND original proviso to update fiscal year reference to "2016-17."

HOU: ADOPT proviso as amended.

SFC: ADOPT proviso as amended.

SEN: ADOPT proviso as amended.

CONF: SAME in both versions.

113.7 **AMEND** (Political Subdivision Flexibility) Authorizes political subdivisions that receive Local Government Fund monies to reduce the amount of support they provide to any state mandated program or requirement up to the percentage their Local Government Fund appropriation has been reduced compared to the amount required to be funded by law, but excludes the court system from the reductions.

GOV: DELETE proviso.

WMC: AMEND original proviso to update fiscal year reference to "2016-17."

HOU: ADOPT proviso as amended.

SFC: ADOPT proviso as amended.

SEN: ADOPT proviso as amended.

CONF: SAME in both versions.

113.8 **DELETE NEW PROVISO** (Withholding Funds) **WMC:** ADD new proviso to direct that if any political subdivision collects fines from enforcement of any local ordinance, rule, or regulation that alters, amends, or conflicts with Chapter 5 of Title 56 [UNIFORM ACT REGULATING TRAFFIC ON HIGHWAYS], the State Treasurer must withhold from that political subdivision's Local Government Fund distribution an amount equal to

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any amount that is in excess of the amounts authorized by Chapter 5 of Title 56. Direct that the withholding provision also applies to fines collected from enforcement of any local ordinance, rule or regulation that is similar to a provision of Chapter 5 of Title 56.

HOU: ADOPT new proviso.

SFC: DELETE new proviso.

SEN: ADOPT deletion of new proviso.

CONF: ADOPT Senate deletion of new proviso.

- 113.9** **ADD** (Agricultural Use Exemption) **SFC:** ADD new proviso to direct that if a county imposes additional requirements on a landowner's timberland in order to receive an agricultural use exemption beyond what is required in Sections 12-43-230(a) [TREATMENT OF AGRICULTURAL REAL PROPERTY, MOBILE HOME AND LESSEE IMPROVEMENTS TO REAL PROPERTY; DEPARTMENT SHALL PRESCRIBE REGULATIONS] and 12-43-232 [REQUIREMENTS FOR AGRICULTURAL USE], that county's portion of the Local Government Fund will be withheld.

SEN: ADOPT new proviso.

CONF: ADOPT Senate version.

SECTION 114 - X440 - AID TO SUBDIVISIONS-DEPARTMENT OF REVENUE

- 114.1** **DELETE** (Homestead Exemption Fund Reduction and CTC Road Program) Reduces the FY 15-16 appropriation to Aid to Subdivisions Department of Revenue for Distribution to Subdivisions: Aid to Counties-Homestead Exemption Fund(X44) by \$20,425,000. Directs that the first \$10,000,000 of the Homestead Exemption Fund carried forward from FY 2014-15 be credited to DOT for distribution pursuant to Section 12-28-2740 [DISTRIBUTION OF GASOLINE USER FEE AMONG COUNTIES; REQUIREMENTS FOR EXPENDITURE OF FUNDS; COUNTY TRANSPORTATION COMMITTEES]. Directs CTCs to use the funds only on the state-owned secondary road system for paving, rehabilitation, resurfacing, and/or reconstruction and bridge repair, replacement or reconstruction. Prohibits these funds from being used for any road, bridge, or highway that is not part of the state-owned system.

GOV: DELETE proviso.

WMC: DELETE original proviso.

HOU: ADOPT deletion of proviso.

SFC: ADOPT deletion of proviso.

SEN: ADOPT deletion of proviso.

CONF: SAME in both versions.

SECTION 117 - X900 - GENERAL PROVISIONS

- 117.2** **AMEND** (Appropriations From Funds) Directs that funds appropriated from the General Fund, EIA Fund, Highways and Public Transportation Fund and other applicable funds are to meet the ordinary expenses of the State for FY 2015-16.

GOV: AMEND proviso to update fiscal year reference to "2016-17."

WMC: AMEND original proviso to update fiscal year reference to "2016-17."

HOU: ADOPT proviso as amended.

SFC: ADOPT proviso as amended.

SEN: ADOPT proviso as amended.

CONF: SAME in both versions.

- 117.3** **AMEND** (Fiscal Year Definitions) Defines current and prior fiscal year time frames.

GOV: AMEND proviso to update fiscal year references from "2015" to "2016;" "2016" to "2017;" and "2014" to "2015."

WMC: AMEND original proviso to update fiscal year references from "2015" to "2016;" "2016" to "2017;" and "2014" to "2015."

HOU: ADOPT proviso as amended.

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- SFC:** ADOPT proviso as amended.
SEN: ADOPT proviso as amended.
CONF: SAME in both versions.
- 117.14** **ADOPT ORIGINAL PROVISO** (Personal Service Reconciliation, FTEs) Provides guidelines for the Executive Budget Office to monitor full-time equivalent (FTE) positions and directs that no agency may exceed the total FTEs authorized in the Appropriation Act except upon majority vote of the State Fiscal Accountability Authority. Directs that personal service funding must be at least 97% of the amount required to support the FTEs contained in the Governor's budget recommendations.
GOV: AMEND proviso to delete the requirement that the Governor's recommendations to the Ways and Means Committee must provide at least 97% of the funds required for each agency's existing FTE's as recommended by the Governor.
WMC: ADOPT original proviso.
HOU: ADOPT original proviso.
SFC: ADOPT original proviso.
SEN: ADOPT original proviso.
CONF: ADOPT original proviso.
- 117.20** **RESTORE ORIGINAL PROVISO** (Travel - Subsistence Expenses & Mileage) Provides guidelines for travel and subsistence expenses for state employees.
GOV: AMEND proviso to change item (F) pertaining to subsistence reimbursement for Supreme Court Justices and Courts of Appeals Judges to delete "in the amount as provided in this act for members of the General Assembly."
HOU2: AMEND original proviso to delete item (N) which prohibits state funds from being used to purchase first class airline tickets. Sponsors: Reps. White, Bingham, Herbkersman, Limehouse, Merrill, Pitts, Simrill, G.M. Smith, and Whitmire.
CONF: ADOPT Senate version. *Restores original proviso.*
- 117.38** **AMEND** (Personal Property Tax Relief Fund) Suspends Section 12-37-2735 [PERSONAL PROPERTY TAX RELIEF FUND]. *Reduces the amount credited to the Personal Property Tax Relief Fund from \$20 million to zero.* Directs that if a county imposes the Personal Property Tax Exemption Sales Tax and a sales tax rate of 2% of gross proceeds of sale is insufficient to offset the property tax not collected, sufficient amounts must be credited to the Trust Fund for Tax Relief to provide the reimbursement to offset such a shortfall.
WMC: AMEND proviso to delete suspension of Section 12-37-2735. *This section was repealed by Act 87 of 2015.*
HOU: ADOPT proviso as amended.
SFC: ADOPT proviso as amended.
SEN: ADOPT proviso as amended.
CONF: SAME in both versions.
- 117.58** **AMEND** (Year-End Financial Statements - Penalties) Provides timeframes for submission of annual audited financial statements by agencies and other reporting entities to the Comptroller General for inclusion in the State's CAFR. Requires agencies not in compliance to appear before the Comptroller General and provide an explanation for the delay.
GOV: AMEND proviso to specify that "institutions" are included in the requirement to submit annual audited financial statements for inclusion in the CAFR. Specify that if an entity's fiscal year-end is June 30th, the due date is October 1st and if an institution or entity's fiscal year-end is other than June 30th, the statement must be submitted within 120 days of that fiscal year-end. Delete the requirement that if noncompliant, the agency must appear before the Comptroller General and explain the delay. Require the Comptroller General to provide a report to SFFA by November 30th of each noncompliant agency, institution, or other reporting entity.

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- WMC:** AMEND original proviso to specify that “institutions” are included in the requirement to submit annual audited financial statements for inclusion in the CAFR. Specify that if an entity’s fiscal year-end is June 30th, the due date is October 1st and if an institution or entity’s fiscal year-end is other than June 30th, the statement must be submitted within 120 days of that fiscal year-end. Delete the requirement that if noncompliant, the agency must appear before the Comptroller General and explain the delay. Require the Comptroller General to provide a report to SFFA by November 30th of each noncompliant agency, institution, or other reporting entity. Requested by Office of Comptroller General.
- HOU:** ADOPT proviso as amended.
SFC: ADOPT proviso as amended.
SEN: ADOPT proviso as amended.
CONF: SAME in both versions.
- 117.65** **AMEND** (Healthcare Employee Recruitment and Retention) Provides guidelines for DOC, DDSN, DHEC, DHHS, DJJ, DMH, and Voc Rehab to spend state, federal, and other sources of revenue to provide lump sum bonuses to aid in recruiting and retaining healthcare workers in critical needs healthcare jobs based on objective guidelines established by the Department of Administration. Provides guidelines for paid educational leave for employees, for repaying outstanding student loans, and for tuition reimbursement.
WMC: AMEND proviso to add Wil Lou Gray Opportunity School.
HOU: ADOPT proviso as amended.
SFC: ADOPT proviso as amended.
SEN: ADOPT proviso as amended.
CONF: SAME in both versions.
- 117.72** **AMEND** (Printed Report Requirements) Directs that for Fiscal Year 2015-16, certain state agencies and higher education institutions shall not be required to submit printed reports and shall only submit the reports electronically. Waive the submission of certain reports.
GOV: AMEND proviso to update the fiscal year references to “2016-17.”
WMC: AMEND original proviso to update the fiscal year references to “2016-17.”
HOU: ADOPT proviso as amended.
SFC: ADOPT proviso as amended.
SEN: ADOPT proviso as amended.
CONF: SAME in both versions.
- 117.73** **ADOPT ORIGINAL PROVISO** (IMD Operations) Directs that funds received by State child placing agencies (SDE, DJJ, DDSN, DMH, DSS, and OEPP-Continuum of Care) for the Institution for Mental Diseases Transition Plan (IMD) be applied only for out of home placement in providers which operate DSS or DHEC licensed institutional, residential, or treatment programs. Requires an annual IMD transition funds expenditure report. Directs DHHS to review the number of out of home placements by type and agency each year and make recommendations to the General Assembly.
GOV: AMEND proviso to delete the requirement that DHHS review the numbers of out of home placements by type and agency each year and make recommendations to the General Assembly.
WMC: ADOPT original proviso.
HOU: ADOPT original proviso.
SFC: ADOPT original proviso.
SEN: ADOPT original proviso.
CONF: ADOPT original proviso.
- 117.86** **ADOPT ORIGINAL PROVISO** (Joint Children’s Committee) Directs DOR to reduce the rate of interest paid on eligible refunds by one percentage point and to transfer \$300,000 of the resulting revenue to the Senate for the Joint Citizens’ and Legislative Committee on Children.
GOV: DELETE proviso.

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WMC: ADOPT original proviso.
HOU: ADOPT original proviso.
SFC: ADOPT original proviso.
SEN: ADOPT original proviso.
CONF: ADOPT original proviso.

- 117.88** **ADOPT ORIGINAL PROVISO** (Recovery Audits) Directs the State Fiscal Accountability Authority to contract with one or more firms to conduct recovery audits of payments made by state agencies to vendors. Direct that recovered funds, less recovery expenses, be remitted to a special funds for General Assembly Appropriation.
GOV: AMEND proviso to direct recovered funds be remitted to the Tax Relief Trust Fund. Amend to allow a state agency to opt out of participating in the recovery audit program in the current fiscal year if its most recent 3 year audit demonstrated no overpayments.
WMC: ADOPT original proviso.
HOU: ADOPT original proviso.
SFC: ADOPT original proviso.
SEN: ADOPT original proviso.
CONF: ADOPT original proviso.
- 117.89** **AMEND** (Funds Transfer to ETV) Requires funds appropriated to the DOA for Legislative & Public Affairs Coverage and Emergency Communications Backbone and to the Law Enforcement Training Council for City and Council municipal training to be transferred to ETV during July of 2015 for them to continue to provide services as they were provided in the prior fiscal year.
GOV: AMEND proviso to update "2015" to "2016."
WMC: AMEND original proviso to update "2015" to "2016." Requested by Educational Television Commission.
HOU: ADOPT proviso as amended.
SFC: ADOPT proviso as amended.
SEN: ADOPT proviso as amended.
CONF: SAME in both versions.
- 117.91** **AMEND FURTHER** (Means Test) Requires all agencies that provide Healthcare Services to identify standards and criteria in order to means test all programs they provide, if federal guidelines allow such a test. Directs agencies, once consistent criteria has been established, to implement their plan. Requires each agency to report criteria and fiscal data to the Chairmen of the Senate Finance and House Ways and Means Committees by January 1, 2014.
GOV: AMEND proviso to update calendar year reference to "2017."
WMC: AMEND original proviso to update calendar year reference to "2017."
HOU: ADOPT proviso as amended.
SFC: AMEND FURTHER to change "January 1, 2017" to "January 1st."
SEN: ADOPT proviso as amended.
CONF: ADOPT Senate version.
- 117.92** **ADOPT ORIGINAL PROVISO** (Agency Reduction Management) Encourages state agencies, if they are assessed a base reduction, to try to realize savings through: 1) payroll management, including, but not limited to, furloughs, reductions in pay, and hiring freezes; 2) elimination of administrative overhead; and 3) reductions to program funding.
GOV: DELETE proviso.
WMC: ADOPT original proviso.
HOU: ADOPT original proviso.
SFC: ADOPT original proviso.

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- SEN:** ADOPT original proviso.
CONF: ADOPT original proviso.
- 117.93** **AMEND** (WIA Service Advertising) Establishes Workforce Investment Act advertising guidelines.
GOV: AMEND proviso to change Fiscal Year "2014-15" to "2015-16."
WMC: AMEND original proviso to change Fiscal Year "2014-15" to "2016-17."
HOU: ADOPT proviso as amended.
SFC: ADOPT proviso as amended.
SEN: ADOPT proviso as amended.
CONF: SAME in both versions.
- 117.94** **AMEND** (WIA Training Marketability Evaluation) Directs the department to submit a report to the chairmen of various legislative committees on how funds were spent to provide marketable work skills training; on any restructuring or realignment of agency functions as well as changes in staffing levels or service; on employees terminated, hired, re-hired, reassigned, or reclassified by program area and location and to describe efforts the agency made to reassign or retrain employees who were terminated if the agency hired new employees for that position.
GOV: AMEND proviso to change Fiscal Year "2014-15" to "2016-17."
WMC: AMEND original proviso to change Fiscal Year "2014-15" to "2016-17."
HOU: ADOPT proviso as amended.
SFC: ADOPT proviso as amended.
SEN: ADOPT proviso as amended.
CONF: SAME in both versions.
- 117.95** **ADOPT ORIGINAL PROVISO** (Victims Assistance Transfer) Requires the Department of Corrections to transfer \$20,500 monthly to DPS for distribution through the State Victim Assistance Program.
GOV: AMEND proviso to direct the department to transfer \$20,500 each month, "or up to the amount received."
WMC: ADOPT original proviso.
HOU: ADOPT original proviso.
SFC: ADOPT original proviso.
SEN: ADOPT original proviso.
CONF: ADOPT original proviso.
- 117.97** **AMEND FURTHER** (USC Greenville Medical School) States the intent of the General Assembly to not appropriate general funds for the new medical school at USC Greenville during FY 2014-15 and limits the amount and type of funds that may be transferred from USC to the new medical school.
GOV: AMEND proviso to update fiscal year reference to 2016-17.
WMC: AMEND original proviso to update fiscal year reference to 2016-17.
HOU: ADOPT proviso as amended.
SFC: AMEND FURTHER to change the fiscal year reference to "the current fiscal year."
SEN: ADOPT proviso as amended.
CONF: ADOPT Senate version.
- 117.102** **DELETE** (Sexually Violent Predator Treatment RFP) Requires the Directors of the Departments of Mental Health and Corrections to develop and issue a RFP to seek proposals from qualified private providers to provide secure housing and treatment services to persons who have been civilly committed to DMH under the Sexually Violent Predators Act. Directs that the RFP be issued by October 31, 2013.
GOV: DELETE proviso.
WMC: DELETE original proviso. *RFP has already gone out - awaiting JBRC approval.*
HOU: ADOPT deletion of proviso.
SFC: ADOPT deletion of proviso.

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- SEN:** ADOPT deletion of proviso.
CONF: SAME in both versions.
- 117.105 AMEND (Technology and Remediation)** Requires that funds appropriated to DOA, Division of Information Security be used to develop and implement a statewide information security program. Allows a portion of the non-recurring funds to be used for enterprise technology and remediation and be distributed to state agencies to address critical information security vulnerabilities as determined by the Division of Information Security and the Division Technology Operations.
GOV: AMEND proviso to allow Enterprise Technology and Remediation funds to be carried forward and used for the same purpose. Exclude these funds from the calculation of any across-the-board base reduction mandated by EBO or the General Assembly.
WMC: AMEND original proviso to exclude Enterprise Technology and Remediation funds from the calculation of any across-the-board base reduction mandated by EBO or the General Assembly. Allow Enterprise Technology and Remediation funds to be carried forward and used for the same purpose.
HOU: ADOPT proviso as amended.
SFC: ADOPT proviso as amended.
SEN: ADOPT proviso as amended.
CONF: SAME in both versions.
- 117.106 ADOPT ORIGINAL PROVISO (Donation of Alcoholic Liquors)** Allows a wholesaler to donate beer, wine, and alcoholic liquors to a nonprofit organization that has a license to serve alcohol if the event hosted by the nonprofit creates an economic impact on State revenues.
GOV: DELETE proviso.
WMC: ADOPT original proviso.
HOU: ADOPT original proviso.
SFC: ADOPT original proviso.
SEN: ADOPT original proviso.
CONF: ADOPT original proviso.
- 117.108 AMEND (State Ports Authority Property)** Directs the State Ports Authority to transfer 50 acres of its Daniel Island property to PRT which shall make sure that the property is used for public recreation activities. Direct that if the Authority has not sold its remaining property on Daniel and Thomas Islands, with certain exceptions, by June 30, 2016, it must transfer the property to the Department of Administration.
WMC: AMEND proviso to delete the requirement that 50 acres of Daniel Island property be transferred to PRT and change "2016" to "2017."
HOU: ADOPT proviso as amended.
SFC: ADOPT proviso as amended.
SEN: ADOPT proviso as amended.
CONF: SAME in both versions.
- 117.111 RESTORE ORIGINAL PROVISO (South Carolina Welcome Centers)** Directs the PRT and DOT maintain a MOU that provides that PRT control operations of all SC Welcome Centers and specifies control of certain responsibilities. Directs DOT to transfer \$3,313,560, less any state funds appropriated by the General Assembly for Welcome Centers, to PRT. Directs that these funds be placed in a separate and distinct fund and authorizes these funds to be carried forward and used for the same purposes.
GOV: DELETE proviso.
SFC: AMEND original proviso to change "\$3,313,560" to "\$3,713,160."
SEN: ADOPT proviso as amended.
CONF: ADOPT House version. *Restores original proviso.*

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- 117.114 AMEND** (Information Technology and Information Security Plans) Requires all state agencies to submit an information technology plan and an information security plan for FY 2015-16 to the Department of Administration by October 1, 2015; to submit updates to the plan if changes are made after initial submission; and specifies information required to be included in the plans. Excludes the Judicial and Legislative Departments, public institutions of higher learning, technical colleges, political subdivisions, and quasi-governmental bodies from the requirements of this provision.
GOV: AMEND proviso to update plan due date to "August 1, 2016" and fiscal year reference to "2016-17."
WMC: AMEND original proviso to update plan due date to October 1, "2016" and fiscal year reference to "2016-17."
HOU: ADOPT proviso as amended.
SFC: ADOPT proviso as amended.
SEN: ADOPT proviso as amended.
CONF: SAME in both versions.
- 117.115 AMEND** (SCOIS Transfer) Transfers the S.C. Occupational Information System, its authority, responsibilities, FTE's and funding from DEW to SDE and directs DOA and the Comptroller General to facilitate and coordinate the transfer.
WMC: AMEND proviso to direct that for Fiscal Year to 2016-17 the duties and responsibilities of SCOIS shall continue to be transferred from DEW to SDE and delete the requirement that DOA and the CG facilitate and coordinate the transfer.
HOU: ADOPT proviso as amended.
SFC: ADOPT proviso as amended.
SEN: ADOPT proviso as amended.
CONF: SAME in both versions.
- 117.117 DELETE** (ABLE Savings Expense Fund) Establishes the South Carolina ABLE Savings Expense Fund in the Office of the State Treasurer to allow for tax-exempt savings accounts for disability-related expenses for individuals entitled to benefits based on blindness or disability under specific titles of the Social Security Act or for individuals with a disability certification signed by a physician.
WMC: AMEND proviso to direct that "eligible individuals" are those as defined in Section 529A(e)(1) [QUALIFIED ABLE PROGRAMS] of the federal Internal Revenue Code. Authorize the State Treasurer to develop, implement, and administer the ABLE Fund consistent with federal code and authorizing legislation. Authorize the State Treasurer to charge and collect administrative fees and service charges and engage a program manager for the fund. *Conforms to H.3768.*
HOU: ADOPT proviso as amended.
SFC: AMEND FURTHER to specify that a South Carolina taxpayer will also be entitled to a state income tax deduction for contributions made to a qualified account under Section 529A located in another state.
SEN: DELETE proviso. *Separate legislation H.3768 ABLE Savings Fund has been ratified and signed into law by the Governor on 4/29/16.* Sponsor: Sen. Alexander.
CONF: ADOPT Senate deletion.
- 117.118 COMPROMISE** (Employee Compensation) Provides a plan to distribute employee pay increases for FY 15-16 in the amount of 0%. Directs allocations associated with the increases for retirement employer contributions be based on the rate of the retirement system in which employees participate. Authorizes the use of funding for statewide employer contributions for other statewide purposes and allow carry forward of those funds.
WMC: AMEND proviso to change DOA reference to F300 - Statewide Employer Contributions; direct the Executive Budget Office to allocate the employee pay increases; and change the amount of the increase from "zero" to "one" percent. Directs the EBO to review Executive Branch agencies in FY 2016-17 to determine whether their budgets warrant an increase in other fund authorization due to the 1% pay raise and if so, to work with the Comptroller General to increase the authorization for the affected agencies.

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HOU: AMEND FURTHER to change the pay increase from 1% to 2%. Sponsors: Reps. White, Herbkersman, and Cobb-Hunter.

SFC: AMEND FURTHER to change the pay increase from 2% to 4%.

SEN: ADOPT proviso as amended.

CONF: COMPROMISE to change the pay increase to 3.25%.

- 117.119 DELETE** (Sickle Cell Disease Study Committee) Creates a 13 member Sickle Cell Disease Study Committee to examine existing services and resources available to children and adults with the disease. Directs the committee to establish partnerships with institutions and communities for a statewide network of service providers and a comprehensive education and treatment program for adults with the disease, and to establish standardized treatment and emergency room protocols. Directs findings and recommendations be reported to the General Assembly and the Governor by June 30, 2016, at which time the study committee will be dissolved.

WMC: DELETE proviso. *Committee is to be dissolved on June 30, 2016.*

HOU: ADOPT deletion of proviso.

SFC: ADOPT deletion of proviso.

SEN: ADOPT deletion of proviso.

CONF: SAME in both versions.

- 117.120 DELETE** (Comprehensive Workforce Development Coordination Initiative) Directs the State Board for Tec and Comp Ed and the Departments of Commerce, Education, and Employment and Workforce to survey the state's workforce development needs to develop a comprehensive initiative where technical colleges, school districts and career centers work together to produce a qualified workforce and directs the survey be completed by September 15, 2015. Directs the entities develop a statewide Pathways program in alignment with the EEDA to facilitate the transition from education to employment in industries with critical workforce shortages. Directs that results be submitted to the Chairmen of the Senate Finance, House Ways and Means, Senate Labor Commerce and Industry, House Labor Commerce and Industry, Senate Education, and House Education and Public Works Committees by February 1, 2016 and include an analysis of program accountability measures and key performance indicators.

GOV: DELETE proviso.

WMC: DELETE original proviso.

HOU: ADOPT deletion of proviso.

SFC: ADOPT deletion of proviso.

SEN: ADOPT deletion of proviso.

CONF: SAME in both versions.

- 117.121 AMEND** (Child Fatality Review) Directs DSS, SLED, DHEC, and the State Child Fatality Advisory Committee to implement recommendations contained in the LAC's October 2014 "A Review of Child Welfare Services at the Department of Social Service" report. Requires specific agencies to report various statistics, make recommendations to revise DSS policies and practices, establish a cross check system, and review training provided to coroners. Directs the advisory committee to evaluate the feasibility of adopting the Child Death Review Case Reporting System developed by the National Center for the Review and Prevention of Child Deaths and submit their findings to the General Assembly by December 1, 2015.

GOV: AMEND proviso to delete the requirement that the advisory committee evaluate the feasibility of adopting the Child Death Review Case Reporting System and submit their findings to the General Assembly by December 1, 2015.

WMC: AMEND original proviso to update report due date to December 1, "2016."

HOU: ADOPT proviso as amended.

SFC: ADOPT proviso as amended.

SEN: ADOPT proviso as amended.

CONF: SAME in both versions.

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- 117.122 DELETE** (Energy Efficiency Repair and Related Maintenance) Directs that funds appropriated and carried forward for the Higher Education Efficiency, Effectiveness, and Accountability Review by proviso 118.16 of the 2014-15 appropriation act be redirected to specific institutions for energy efficiency repair and related maintenance. Prohibits these funds from being used for new construction and requires they be matched by the institution. Requires institutions certify to CHE that they have met the match requirement and include the source of funds used for the match before they use the funds. Directs CHE provide a report on the use of this proviso.
WMC: DELETE proviso.
HOU: ADOPT deletion of proviso.
SFC: ADOPT deletion of proviso.
SEN: ADOPT deletion of proviso.
CONF: SAME in both versions.
- 117.124 DELETE** (Capital Bond Study Committee) Establishes a Capital Bond Study Committee from funds appropriated to the Senate, House of Representatives and the Governor's Office. Directs the committee to study capital needs of higher education institutions, including the technical college system. Directs that findings and recommendations, including proposed legislation be submitted to JBRC by December 31, 2015, after which the committee will be dissolved.
GOV: DELETE proviso.
WMC: DELETE original proviso.
HOU: ADOPT deletion of proviso.
SFC: ADOPT deletion of proviso.
SEN: ADOPT deletion of proviso.
CONF: SAME in both versions.
- 117.125 DELETE** (Study Committee on Homeowners Associations) Creates a Study Committee on Homeowners Associations to review law, policies, practices, and procedures on homeowners associations in this State and other jurisdictions and to make recommendations on statutory law proposals to the General Assembly by December 31, 2015, after which the study committee must be dissolved.
GOV: DELETE proviso.
WMC: DELETE original proviso.
HOU: ADOPT deletion of proviso.
SFC: ADOPT deletion of proviso.
SEN: ADOPT deletion of proviso.
CONF: SAME in both versions.
- 117.126 DELETE** (Grant Funds) Authorizes the funds granted to the Fountain Inn Kiwanis Club in a prior fiscal year to be used by its successor entity for a like purpose.
WMC: DELETE proviso.
HOU: ADOPT deletion of proviso.
SFC: ADOPT deletion of proviso.
SEN: ADOPT deletion of proviso.
CONF: SAME in both versions.
- 117.127 DELETE** (Horry County CTC Allocation) Authorizes Horry County to use up to \$750,000 of its allocation from Sections 1(B)(3), 3(B)(3), and 5 for the Horry-Georgetown Evacuation Route.
WMC: DELETE proviso.
HOU: ADOPT deletion of proviso.
SFC: ADOPT deletion of proviso.
SEN: ADOPT deletion of proviso.
CONF: SAME in both versions.

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- 117.128 AMEND NEW PROVISO (First Steps Reauthorization) WMC:** ADD new proviso to reauthorize First Steps for Fiscal Year 2016-17.
HOU: ADOPT new proviso.
SFC: AMEND new proviso to specify Act 99 of 1999, "as amended by Act 287 of 2014."
SEN: ADOPT new proviso as amended.
CONF: ADOPT Senate version.
- 117.129 DELETE NEW PROVISO (Revolving Loan Fund) WMC:** ADD new proviso to direct the State Treasurer to issue a RFP by July 15, 2016, for a S.C. non-profit corporation to manage the Charter School Facility Revolving Loan Program application and review process established in Section 59-40-175 [FACILITY REVOLVING LOAN PROGRAM].
HOU: DELETE new proviso. Sponsors: Reps. Bingham and Erickson.
SFC: Not considered.
SEN: Not considered.
CONF: Not considered.
- 117.130 ADD (Family Planning Funds) WMC:** ADD new proviso to direct that federal and state family planning funds be awarded to eligible individuals, organizations, or entities that apply to be family planning contractors in a specific descending priority order. Require any state entity that distributes family planning funds to submit an annual report to the General Assembly detailing specific information on contracts with nonpublic entities.
HOU: ADOPT new proviso.
SFC: ADOPT new proviso.
SEN: ADOPT new proviso.
CONF: SAME in both versions.
- 117.131 DELETE NEW PROVISO (Immigration Unit Transfer to SLED) WMC:** ADD new proviso to transfer, for the current fiscal year, the duties, functions, responsibilities, personnel, funding, and physical assets of the Illegal Immigration Unit from DPS to SLED, effective July 1, 2016. Fiscal Impact: RFAO states this provision would have no impact on the General Fund.
HOU: ADOPT new proviso.
SFC: DELETE new proviso.
SEN: ADOPT deletion of new proviso.
CONF: ADOPT Senate deletion.
- 117.132 DELETE NEW PROVISO (Excess Conservation Bank Funds) WMC:** ADD new proviso to direct that funds collected by the S.C. Conservation Bank that are above the amount authorized in this act are to be transferred to DNR as follows: \$3,000,000 for the operation and management of Wildlife Management Areas; \$210,000 for heavy equipment for dike repair and road maintenance, and \$1,600,000 for Samworth, Santee Coastal, and Santee Delta Wildlife Management Areas dike repair and replacement. Authorize DNR to carry forward these funds for the same purpose.
HOU: AMEND new proviso to also direct that \$1,000,000 be transferred to DNR for a boat landing at Lynches River. Sponsors: Reps. Kirby, Pitts, White, and Lowe.
SFC: DELETE new proviso.
SEN: ADOPT deletion of new proviso.
CONF: ADOPT Senate deletion.
- 117.133 ADD (Statewide Strategic Information Technology Plan Implementation) WMC:** ADD new proviso to direct agencies, in order to ensure uniform implementation of the Statewide Strategic Information Technology Plan: to use shared services from the DOA, Division of Technology Operations (DTO) as services become available; to comply with DTO information technology rules, standards, plans, policies, and directives; to participate and comply with decisions determined by the IT governance advisory groups;

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to submit all IT budget requests to the Executive Budget Office and DTO which shall review and make recommendations for funding consideration; to create an information technology plan for purchases that exceed \$50,000 with DTO consultation and approval; to develop a 3 year IT strategic plan, updated annually, for approval by the DTO Chief Information Officer; and to enter IT costs into SCEIS. Direct DOA provide an annual agency compliance report to the Chairmen of the Senate Finance and House Ways and Means Committees by December 31st. Exempt the Legislative and Judicial Branches, higher education institutions, technical colleges, political subdivisions, and quasi-governmental bodies from the requirements of this proviso.

HOU: ADOPT new proviso.

SFC: ADOPT new proviso.

SEN: ADOPT new proviso.

CONF: SAME in both versions.

- 117.134 DELETE NEW PROVISO** (Uniform and Retroactive Step Increase) **WMC:** ADD new proviso to require a step increase funded or authorized in this act for full-time classified state employees to be applied uniformly across the same position title and pay band associated with that title. Require the step increase to be applied retroactively for step increases awarded in FY 2013-14, 2014-15, and 2015-16.

HOU: DELETE new proviso. Sponsor: Rep. Clemmons.

SFC: Not considered.

SEN: Not considered.

CONF: Not considered.

- 117.135 AMEND NEW PROVISO** (County Transportation Committee Road Program Supplement) **WMC:** ADD new proviso to direct the Transportation Infrastructure Bank to transfer the \$50,000,000 appropriated by Act 92 of 2015 [SUPPLEMENTAL APPROPRIATIONS FOR FY 2015-16] to DOT. Direct DOT to distribute these funds to the County Transportation Committee Road Program and direct County Transportation Committees to use the funds solely for paving, rehabilitation, resurfacing, and/or reconstruction of the state-owned secondary road system and for bridge repair, replacement or reconstruction. Prohibit these funds from being used on any road, bridge, or highway that is not part of the state owned system. Authorize these funds to be carried forward and be spent for the same purpose.

HOU: ADOPT new proviso.

SFC: AMEND new proviso to change "state-owned secondary road system" to "state-owned highway system"

SEN: ADOPT new proviso as amended.

CONF: ADOPT Senate version.

- 117.136 REINSERT NEW PROVISO** (Sentencing Reform Oversight Committee Reauthorization) **WMC:** ADD new proviso to reauthorize the Sentencing Reform Oversight Committee for FY 2016-17 and add four members to the committee: two members of the House, one appointed by the Speaker of the House and one appointed by the Ways and Means Committee Chairman, and two members of the Senate, one appointed by the President Pro Tempore and one appointed by the Senate Finance Committee Chairman.

HOU: ADOPT new proviso.

SFC: DELETE new proviso.

SEN: REINSERT new proviso. Sponsors: Sens. Campsen and Malloy.

CONF: SAME in both versions.

- 117.137 AMEND NEW PROVISO** (State Employee Leave Donation) **HOU:** ADD new proviso to allow a state employee to make a request to their agency, in writing, for a specific number of hours of his accrued annual and/or sick leave to be transferred from his account to a specific leave recipient rather to be donated to a leave pool account, but require the employee to retain a minimum of 15 days of sick leave in his own account. Direct that once the leave has been transferred, it may not be returned to the original account. Sponsor: Rep. Rutherford.

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SFC: AMEND new proviso to require a state employee to make a written request to DOA, Human Resources Division to transfer a specific number of their accrued annual or sick leave into a statewide leave pool rather than be transferred to a specific individual and direct that the statewide leave pool be established with the Human Resources Division. Delete the minimum leave retention requirements. Direct that if a state employee's request to use their agency's sick leave pool was denied, they may apply to the statewide leave pool for additional sick leave. Direct the DOA, Human Resources Division to promulgate regulations that allows for a state employee to request that their accrued annual and/or sick leave balances that are over the maximum allowed to be carried forward on December 31st, to be swept from that employees account into the statewide leave pool account until the employee rescinds such action.

SEN: ADOPT new proviso as amended.

HOU2: AMEND new proviso to specify that leave donation must be for a "medical emergency" and is subject to the approval of the agency director. Direct that for this provision, a medical emergency is defined under IRS Revenue Ruling 90-29 Sponsors: Reps. White, Bingham, Herbkerman, Limehouse, Merrill, Pitts, Simrill, G.M. Smith, and Whitmire.

CONF: ADOPT House2 version.

117.138 DELETE NEW PROVISO (Additional FTEs Authorization) SFC: ADD new proviso to authorize additional non-state FTES for Clemson University, Coastal Carolina University, and the Medical University of South Carolina, provided they meet certain requirements. For Clemson: 30 faculty and support positions for Clemson E&G and 13 positions for Clemson's Auxiliary Enterprises; for Coastal Carolina: 47 faculty and support positions for the University's E&G operations; and for MUSC: 17 faculty and support positions for the College of Nursing; 9 faculty and support positions for the College of Health Professions; and 119 clinical faculty, research and/or support positions for the College of Medicine. Require the Director of the Executive Budget Office review and certify that the additional FTEs are non-state funded; that sufficient non-state funds exist; and that a sufficient number of vacant positions are not available for reclassification. Authorize the Director of EBO to authorize less FTEs if vacancies exist that can be reclassified without adversely impacting current or future operations. Direct that the additional FTEs shall be included in the agency's base budget.

SEN: ADOPT new proviso.

CONF: ADOPT House version. *Deletes new proviso.*

117.139 ADD (Endowed Chairs Funding) SFC: ADD new proviso to direct CHE to transfer the Endowed Chairs Program funds set aside for "Commerce Awards" to the Department of Commerce's Applied Research Centers by August 1, 2016.

SEN: ADOPT new proviso.

CONF: ADOPT Senate version.

117.140 ADD (State Engineer) SFC: ADD new proviso to direct that the State Engineer is an office located within SFAA.

SEN: ADOPT new proviso.

CONF: ADOPT Senate version.

117.141 ADD (South Carolina State University Debt Fund Balance) SFC: ADD new proviso to direct the SFAA Executive Director, by July 31, 2016, to transfer to SC State University any remaining fund balance, up to exceed \$145,000, related to the debt incurred by SC State from the April 30, 2014 loan. Direct that SC State can only spend these funds on one-time projects necessary to meet accreditation standards and/or on critical repair and related maintenance.

SEN: ADOPT new proviso.

CONF: ADOPT Senate version.

117.142 ADD (Retail Facilities Revitalization Act Repeal Suspension) SFC: ADD new proviso to suspend the repeal of Chapter 34 of Title 6 [RETAIL FACILITIES REVITALIZATION ACT] as specified in Act 285 of 2006 for

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- sites that have provided the Department of Revenue written notification of election of mode of credit before July 1, 2016 and for which a building permit has been issued prior to July 1, 2016
SEN: ADOPT new proviso.
HOU2: ADD new proviso. *Note: HOU2 added as proviso 117.138.*
CONF: SAME in both versions.
- 117.143** **ADD** (Pittman-Robertson Funds State Match) **SFC:** ADD new proviso to direct the SC Conservation Bank, upon receiving an application pursuant to Section 48-59-70 [TRUST FUND GRANT OR LOANS FOR LAND INTERESTS; APPLICATION; CONSERVATION CRITERIA], to award a grant of \$2,000,000 to DNR for state match for Pittman-Robertson Wildlife Restoration Funds.
SEN: ADOPT new proviso.
CONF: ADOPT Senate version.
- 117.144** **ADD** (North American Wetlands Conservation Act State Match)) **SFC:** ADD new proviso to direct the SC Conservation Bank, upon receiving an application pursuant to Section 48-59-70 [TRUST FUND GRANT OR LOANS FOR LAND INTERESTS; APPLICATION; CONSERVATION CRITERIA], to award a grant of \$1,000,000 to DNR for state match for the North American Conservation Act or other eligible purposes ad described in the application.
SEN: ADOPT new proviso.
CONF: ADOPT Senate version.
- 117.145** **AMEND NEW PROVISO** (DOT Structural Efficiencies Study) **SFC:** ADD new proviso to direct the Inspector General, from funds appropriated and/or authorized to DOT, to conduct a national search to contract with a renowned firm specializing in governmental structural efficiencies to study the internal structure of DOT and to make recommendations on improvements that would cause the department to operate more effectively and cost-efficiently. Direct DOT, upon request, to transfer the amount of funds associated with the study to the Inspector General; that the final cost of the contract be reported to the Chairmen of the Senate Finance and House Ways and Means Committees; and that the study and recommendations be transmitted to the General Assembly.
SEN: AMEND new proviso to direct that the search be done by the Inspector General “in collaboration with the Secretary of Transportation” and delete the requirement that the funds for the contract be transferred to the Inspector General upon request. Sponsor: Sen. Setzler.
CONF: ADOPT Senate version.
- 117.146** **ADD** (Funds Exempt from Budget Reduction Calculations) **SFC:** ADD new proviso to exclude specific funds from the calculation of any across the board base reductions mandated by the Executive Budget Office or the General Assembly as follows: the General Reserve Fund, the Capital Reserve Fund, Debt Service, the Local Government Fund, and the Tax Relief Trust Fund.
SEN: ADOPT new proviso.
CONF: ADOPT Senate version.
- 117.147** **DELETE NEW PROVISO** (Gas Tax Posting) **SEN:** ADD new proviso to direct DOT and the Department of Agriculture to post information on the current federal and state gas tax in a prominent, easily viewed location on their websites. Sponsor: Sen. Bryant.
CONF: ADOPT House version. *Deletes new proviso.*
- 117.148** **DELETE NEW PROVISO** (Statewide Voting System) **SEN:** ADD new proviso to authorize the funds held by DOA for a new Statewide Voting System to be transferred to the Election Commission for a new system with a verifiable paper trail under certain conditions and also allow the funds to be used to upgrade the current system. Authorize the funds to be carried forward and prohibit the funds from being used for any other purpose by DOA or the Election Commission. Sponsor: Sen. Cromer.
CONF: ADOPT House version. *Deletes new proviso.*

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- 117.149 VETO** (Unused Textile Credits) **HOU2:** ADD new proviso to authorize any unused credit earned for rehabilitating a textile mill site that is allowed to be carried forward, to be carried forward at the individual, partnership, and/or limited liability level and allow the credit to be passed through and allocated to the partners or members as provided by law. *Note: HOU2 added as 117.139.* Sponsors: Reps. White, Bingham, Herbkersman, Limehouse, Merrill, Pitts, Simrill, G.M. Smith, and Whitmire.
CONF: ADOPT House version.
VETO #4: *Vetoed because H.3147, a bill that exempts military retirement income from state taxation has been signed into law. This bill also contains a provision relating to textile mill revitalization that is duplicative of this proviso, rendering it unnecessary.*
VETO #4 SUSTAINED BY THE GENERAL ASSEMBLY.
- 117.150 DELETE NEW PROVISO** (Local Municipality Appropriations) **HOU2:** ADD new proviso to require a local municipality to submit a complete financial plan to JBRC and SFAA for approval before any additional general funds may be allocated to any local project initiated and owned by the municipality once state appropriations for the project reaches an aggregate \$10,000,000. Direct that if the municipality does not comply with this requirement, it loses its local government fund allocation for each year until it complies and is liable to the state for payback of the state funded portion of the project. *Note: HOU2 added as 117.140.* Sponsors: Reps. White, Bingham, Herbkersman, Limehouse, Merrill, Pitts, Simrill, G.M. Smith, and Whitmire.
CONF: ADOPT Senate version. *Deletes new proviso.*

Note: The following new proviso was added by the Governor, but was not recommended by the General Assembly. The below proviso number references the Governor's version of the Appropriation Bill and does not necessarily correspond to the Appropriation Act.

- 117.129 ADD** (Law Enforcement Compensation Coordination Initiative) **GOV:** ADD new proviso to direct the DOR, Division of Human Resources to convene a working committee to establish a uniform law enforcement compensation schedule for each state agency that employees Class I law enforcement officers; direct the committee to publish a draft schedule for review by January 1, 2017, and submit a final schedule with to the DOA director by March 1, 2017/ Direct the DOA director to proceed with implementation by July 1 2017.

SECTION 118 - X910 - STATEWIDE REVENUE

- 118.1 AMEND** (Year End Cutoff) Directs year-end expenditure deadlines.
GOV: AMEND proviso to update calendar year references to "2017."
WMC: AMEND original proviso to update calendar year references to "2017." Requested by Office of Comptroller General.
HOU: ADOPT proviso as amended.
SFC: ADOPT proviso as amended.
SEN: ADOPT proviso as amended.
CONF: SAME in both versions.
- 118.2 ADOPT ORIGINAL PROVISO** (Titling of Real Property) Provides for the establishment of a comprehensive central property and office facility management process to plan for the needs of state government agencies. Directs DOA to identify all state owned properties and directs that the title of any property held or acquired by a state agency or department shall be titled in the name of the state under the control of DOA, with certain exceptions. Directs DOA to provide SDE funds equal to the amount realized from the sale of the Greenville Halton Road Bus Shop property for school bus maintenance shop relocations, construction, and shop equipment.

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GOV: AMEND proviso to delete the requirement that DOA provide SDE funds equal to the amount realized from the sale of the Greenville Halton Road Bus Shop property.

WMC: ADOPT original proviso.

HOU: ADOPT original proviso.

SFC: ADOPT original proviso.

SEN: ADOPT original proviso.

CONF: ADOPT original proviso.

- 118.5** **ADOPT ORIGINAL PROVISO** (Increased Enforced Collections Carry Forward) Authorizes funds appropriated pursuant to Proviso 90.16 in Part IB of Act 291 of 2010 [NONRECURRING REVENUE - INCREASED ENFORCEMENT COLLECTIONS] to be carried forward and used for the same purposes.

GOV: DELETE proviso.

WMC: ADOPT original proviso.

HOU: ADOPT original proviso.

SFC: ADOPT original proviso.

SEN: ADOPT original proviso.

CONF: ADOPT original proviso.

- 118.9** **AMEND** (Tax Relief Reserve Fund) Creates the Tax Relief Reserve Fund; directs that accrued interest remain in the fund; and directs the State Treasurer, on December 31, 2015, to transfer from the General Fund any funds identified in this act designated for the Tax Relief Reserve Fund. Directs that the fund may only be used to provide tax relief to businesses and individuals as provided by law and authorizes these funds to be retained, carried forward, and used for the same purpose.

GOV: AMEND proviso to change year reference to "2016."

WMC: AMEND original proviso to change year reference to "2016."

HOU: ADOPT proviso as amended.

SFC: ADOPT proviso as amended.

SEN: ADOPT proviso as amended.

CONF: SAME in both versions.

- 118.11** **AMEND FURTHER** (Tobacco Settlement) Directs expenditure of Tobacco Master Settlement Agreement (MSA) funds for Fiscal Year 2015-16. Suspends the requirements of Section 11-11-170 [USE OF REVENUES PAYABLE PURSUANT TO MASTER SETTLEMENT AGREEMENT] for Fiscal Year 2015-16.

GOV: AMEND proviso to update fiscal year reference on receipt of funds to "2016-17."

WMC: AMEND original proviso to update fiscal year references to "2016-17."

HOU: ADOPT proviso as amended.

SFC: AMEND FURTHER to change fiscal year reference to "the current fiscal year."

SEN: ADOPT proviso as amended.

CONF: ADOPT House version.

- 118.12** **DELETE** (Nonrecurring Revenue) Appropriates non-recurring revenue to various agencies for Fiscal Year 2015-16, generated from specific sources.

GOV: DELETE proviso.

WMC: DELETE original proviso.

HOU: ADOPT deletion of proviso.

SFC: ADOPT deletion of proviso.

SEN: ADOPT deletion of proviso.

CONF: SAME in both versions.

- 118.13** **DELETE** (Additional Unobligated FY 2014-15 General Fund Surplus Revenue) Appropriates \$150,196,281 of additional nonrecurring unobligated FY 2014-15 General Fund surplus revenues: \$4,117,162 to the Adjutant General for EMD 2014 Winter Storm Local Matching Funds and \$145,829,119

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to DOT for the County Transportation Committee Road Program. Authorizes unexpended funds to be carried forward.

GOV: DELETE proviso.

WMC: DELETE original proviso.

HOU: ADOPT deletion of proviso.

SFC: ADOPT deletion of proviso.

SEN: ADOPT deletion of proviso.

CONF: SAME in both versions.

- 118.14 VETO** (Motor Vehicle Sales Tax Revenue) Directs the State Treasurer to transfer \$50,000,000 from general fund non-tax sources to the Transportation Infrastructure Bank to be used to leverage bonds to finance bridge replacement, resurfacing, and rehabilitation projects, and expansion and improvements to existing mainline interstates. Directs DOT to develop and submit a list of bridge and road projects to the bank for its consideration. Prohibits the transferred funds from being used for projects approved by the bank prior to July 1, 2015. Directs the bank to submit all projects proposed to be financed through this provision to JBRC for approval prior to financing any proposed project.

GOV: DELETE proviso.

WMC: AMEND original proviso to delete reference to the State Treasurer transferring \$50,000,000 from general fund non-tax sources to the Infrastructure Bank and instead direct DOR to transfer \$65,680,000 to DOT from the Vehicle Sales Tax revenues currently in the general fund and direct DOT to transfer \$65,680,000 from non-tax sources to the Transportation Infrastructure Bank. Direct that transferred funds may not be used for projects approved by the bank prior to July 1, 2016.

HOU: AMEND FURTHER to delete the proviso as amended and instead direct that \$65,680,000 from Motor Vehicle Sales Tax revenues credited to the general fund be transferred to the State Highway Fund. Sponsors: Reps. Simrill, Quinn, Collins, Norman, Ballentine, Huggins, Atwater, Bedingfield, Hamilton, and G.R. Smith.

SFC: AMEND FURTHER to delete the proviso as amended and instead direct the State Treasurer to transfer from the General Fund to the State Highway Fund an amount equal to the sales, use, and casual excise taxes revenue derived from Sections 12-36-2620(1) [SALES AND USE TAXES] and 12-36-2640(1) [CASUAL EXCISE TAX] on the sale, use, or titling of a motor vehicle required to be licensed and registered by DMV. Direct DOT to allocate these funds to the state funded resurfacing program and to develop and implement a needs-based methodology to distribute these funds which includes a county-by county basis to ensure each county is guaranteed funding for resurfacing.

SEN: ADOPT proviso as amended.

CONF: ADOPT Senate version.

VETO #5: *Vetoed because S.1258, a bill that codifies this motor vehicle sales tax transfer has been signed into law, making this proviso unnecessary.*

VETO #5 SUSTAINED BY THE GENERAL ASSEMBLY.

- 118.15 DELETE NEW PROVISO** (Criminal Justice Academy \$5 Surcharge) **WMC:** ADD new proviso to direct that an additional \$5 surcharge is levied on all fines, forfeitures, escheatments or other monetary penalties imposed in general sessions, magistrates', or municipal court for misdemeanor traffic offenses or for non-traffic violations and directs that the surcharge be used to fund training at the Criminal Justice Academy. Prohibits the surcharge from being waived, reduced or suspended. Directs that the additional surcharge does not apply to parking citations. Provides for the manner in which the funds are to be remitted to the State Treasurer and transferred to the Criminal Justice Academy. Provides for the examination of a jurisdiction's financial records by the State Auditor. Fiscal Impact: Section 14-1-240 which provides for this additional surcharge to be transferred to the Criminal Justice Academy for training sunsets June 30, 2016. RFAO estimates this provision would increase general fund revenue by \$3,455,000 in FY 2016-17. It is the intent that an equivalent amount of general funds will be appropriated to the Criminal Justice Academy.

HOU: ADOPT new proviso.

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SFC: DELETE new proviso
SEN: ADOPT deletion of new proviso.
HOU2: DELETE new proviso.
CONF: SAME in both versions.

118.16 PARTIAL VETO (Nonrecurring Revenue) GOV: ADD new proviso to appropriate \$444,019,797 of non-recurring revenue for FY 2016-17 generated from FY 2014-15 Contingency Reserve Fund; FY 2015-16 unobligated general fund revenue certified by the BEA, and from Janssen litigation recovery. Appropriate funds to various agencies for specific purposes. Add item (3.1) to direct that FEMA State and Local Government Matching Funds may be used to provide state agencies and local governments reimbursement for match requirements arising from a Presidentially Declared Disaster in October of 2015. Add item (4.1) to direct the expenditure of funds for beach renourishment activities related to 2015 storm damage. Add item (39.1) to allocate funds for Statewide Coastal Beach Renourishment. Add item (C) to direct that funds remaining in the escrow account established pursuant to Proviso 90.13 of Act 310 of 2008 be used to offset any operating shortfalls resulting from the Barnwell Low Level Waste Facility operations and provide for the calculation of the funds to be distributed. Direct that these funds also be used to maintain access fees to the facility for FY 15-16 at the FY 09-10 level and be used to pay Southern States Energy Board annual dues.

WMC: ADD new proviso to appropriate \$451,378,981 of non-recurring revenue for FY 2016-17 generated from FY 2014-15 Contingency Reserve Fund, FY 2015-16 unobligated general fund revenue certified by the BEA, the Litigation Recovery Account, FY 15-16 Excess Debt Service, and FY 2015-16 Excess Homestead Exemption. Appropriate funds to various agencies for specific purposes. Direct the State Board for Tec and Comp Ed to distribute the \$20,000,000 appropriated for Critical Training Equipment to all technical colleges except Greenville Technical College.

HOU: AMEND new proviso to change the Litigation Recovery Account revenue from "\$138,518,632" to "\$139,260,007" and add \$5,494,506 in revenue from FY 2015-16 F300 Carry Forward and Bonus Lapse. Amend allocations for item (6) SDE by adding \$9,058,672 for Districts with a Poverty Index of Eighty Percent of Higher; change Technology Technical Assistance from "\$16,800,000" to "\$13,977,209" and add (6.1) to direct SDE to allocate the \$9,058,672 to provide for Teacher Recruitment and Retention and to allocate the funds on a pro rata basis to each district based on the district's 45 day student enrollment count. Sponsors: Reps. Hayes, White, Bingham, Anthony, and Govan. AMEND FURTHER to change allocation of \$135,000,000 in item (2) from "U200 - County Transportation Funds, County Transportation Program" to "U120 - Department of Transportation, State Highway Fund" and add (2.1) to direct that the funds be used for paving, rehabilitation, resurfacing, and/or reconstruction of the Primary Road System and authorize the funds to be carried forward and used for the same purpose. Add Section (C) to direct DOT to develop and implement a needs-based weighting methodology to allocate the funds within the state funded resurfacing program and to include consideration on a county-by-county basis to ensure each county is guaranteed funding. Sponsors: Reps. Simrill, White, Lucas, and Limehouse.

SFC: AMEND FURTHER to amend the revenues sources by changing Excess Debt Service from "\$14,426,041" to "\$8,800,210" and adding \$400,000 from the Department of Revenue Identity Theft Reimbursement Fund Lapse. Appropriate funds to various agencies for specific purposes. Delete House provisions. Add (3.1) to direct SDE to allocate the \$9,058,672 to Abbeville law suit plaintiff districts or districts with a poverty index of 80% or higher based on the poverty index used the prior fiscal year that was student eligibility for the free or reduced lunch program and Medicaid to provide for Teacher Recruitment and Retention and to allocate the funds on a pro rata basis to each district based on the district's 45 day student enrollment count. (See House 6.1). Add (24.1) to direct the State Board for Tec and Comp Ed to distribute the \$1 appropriated for Critical Training Equipment to all technical colleges. (See House 11.1). Add (42.1) to direct PRT to allocate the \$20,000,000 appropriated for Statewide Coastal Beach Renourishment to local governments and state agencies for beach renourishment to restore damage caused by 2015 storm activity and to accelerate routine renourishment activities on beaches damaged by the storms. Provide a process for making application for and prioritizing granting of the funds and require the department report on the applications received and the prioritization process by September 1, 2016. Add

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new (C) to provide for the use of funds allocated for "Maintenance: Critical Care and Repair (1:1 Match) by institutions of higher learning. Add new (D) to establish the South Carolina Farm Aid Fund to be administered by the Department of Agriculture [SENATE FINANCE COMMITTEE AMENDMENT TO H4717]. Direct that if the General Assembly enacts a similar grant program, this proviso shall not force or effect. Add (E) to provide for unexpended funds to be carried forward and spent for the same purpose.

SEN: AMEND FURTHER section (D) the 'South Carolina Farm Aid Fund' to direct DOR to assist the Department of Agriculture in administering the grant program by providing auditing and accounting services and review and oversight of all financial aspects of the grant program. Direct that rather than the Commissioner of Agriculture appointing all the board members, the commissioner shall appoint two and the Director of DOR shall appoint two from specific groups. Direct that a person is subject to prosecution under Section 16-13-240 [OBTAINING SIGNATURE OR PROPERTY BY FALSE PRETENSES] if the department determines that a person knowingly gave false information to obtain a grant or knowingly used the funds for ineligible expenses. Provide for the dissolution of the board and direct that funds remaining upon the dissolution shall lapse to the general fund. Sponsors: Sens. Massey and Young. AMEND FURTHER to add new section (E) to allocate \$40,405,227 from any unobligated FY 2015-16 General Fund surplus revenues collected above the amounts certified by the BEA. Item (9.1): Direct the Department of Education to distribute the \$10,600,000 appropriated for the Education Foundation Supplement to provide funds to districts who received less money because the imputed index value from proviso 1.51 (Imputed Index Value) was used. Sponsor: Sen. Leatherman. Item (14.1): Direct that the \$100,000 appropriated to the Department of Archives and History for Marine Artifacts shall be transferred to the USC Institute of Archaeology and Anthropology. Sponsor: Sen. Davis. Item (24.1): Provide guidelines for the use of \$10,000,000 appropriated for Maintenance-Critical Care and Replacement (1 to 1 Match). Sponsor: Sen. Courson. Item (25.1): Direct that the \$100,000 appropriated to CHE for Advanced Nursing Scholarship be used to provide scholarships to students enrolled in an accredited state-supported institution seeking an advanced nursing degree. Direct CHE establish an application process and provide eligibility requirements. Sponsor: Sen. Scott.

HOU2: AMEND FURTHER to amend the revenues sources by adding \$400,000 from the Department of Revenue Identity Theft Reimbursement Fund Lapse. Amend appropriations to change item (2) DOT from "State Highway Fund \$135,000,000" to Non-Federal Aid Highway Fund "\$50,000,000" and amend and add various items. Add (13.1) to direct DHEC to use \$1,000,000 for the Best Chance Network and \$500,000 as matching funds for the Colon Cancer Prevention Network. Add (37.1) to direct that the \$3,000,000 appropriated for Williamsburg and Lake City Hospital Transformation Site Prep may only be used for site improvements associated with a transformation plan approved by DHHS. Add (42.1) to direct Coastal Carolina University to use the \$100,000 appropriated for Brooks Stadium Engineering to offset costs associated with the football stadium expansion. Require the university submit the plan for approval to JBRC and SFAA and suspend any other statutory requirements for project approval. Add (51.1) to direct that the funds appropriated for After School and Summer Reading Programs must be used by DSS to leverage any available matching funds for such programs for Low-Income children. Add (64.1) to direct DOA to use \$2,400,000 for Pendleton Street Safety Upgrades to improve pedestrian safety and visibility for the State House Grounds and the McEachern Parking Facility. Sponsors: Reps. White, Bingham, Herbkersman, Limehouse, Merrill, Pitts, Simrill, G.M. Smith, and Whitmire.

CONF: COMPROMISE to appropriate \$453,332,705 of non-recurring revenue for FY 2016-17 generated from FY 2014-15 Contingency Reserve Fund, FY 2015-16 unobligated general fund revenue certified by the BEA, the Litigation Recovery Account, FY 15-16 Excess Debt Service, and FY 2015-16 Excess Homestead Exemption. Appropriate funds to various agencies for specific purposes. Add (4.1) to direct SDE to allocate the \$9,058,672 to Abbeville law suit plaintiff districts or districts with a poverty index of 80% or higher based on the poverty index used the prior fiscal year that was student eligibility for the free or reduced lunch program and Medicaid to provide for Teacher Recruitment and Retention and to allocate the funds on a on a per pupil basis to each district based on the district's 45 day student enrollment count. Add (14.1) to direct Coastal Carolina University to use the \$100,000 appropriated for Brooks Stadium Engineering to offset costs associated with the football stadium expansion. Require the university submit the plan for approval to JBRC and SFAA and suspend any other statutory requirements for project

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approval. Add (25.1) to direct DHEC to use \$1,000,000 for the Best Chance Network and \$500,000 as matching funds for the Colon Cancer Prevention Network. Add (27.1) to direct that the \$500,000 appropriated for After School and Summer Reading Programs must be used by DSS to leverage any available matching funds for such programs for Low-Income children. Add (39.1) to direct PRT to allocate the \$30,000,000 appropriated for Statewide Coastal Beach Renourishment to local governments and state agencies for beach renourishment to restore damage caused by 2015 storm activity and to accelerate routine renourishment activities on beaches damaged by the storms. Provide a process for making application for and prioritizing granting of the funds and require the department report on the applications received and the prioritization process by September 1, 2016. Add (46.1) to direct DOA to use \$2,400,000 for Pendleton Street Safety Upgrades to improve pedestrian safety and visibility for the State House Grounds and the McEachern Parking Facility. Add (C) to provide for unexpended funds to be carried forward and spent for the same purpose.

VETO #19: *Vetoed item 6(b), H790-Department of Archives and History: Architectural Heritage Preservation \$2,300,000 because earmarks are bundled, given ambiguous names, and passed through to private entities in the budget.*

VETO #19 OVERRIDDEN BY THE GENERAL ASSEMBLY.

VETO #36: *Vetoed item 6(c), H790-Department of Archives and History: Driving Tours Historic African American Sites \$100,000 because while arguably a worthwhile project, instead of an additional earmark, the development of these tours could be accomplished using existing resources by developing partnerships with our Higher Education institutions and PRT.*

VETO #36 OVERRIDDEN BY THE GENERAL ASSEMBLY.

VETO #13: *Vetoed item 7, H870-State Library: Colleton County Bookmobile \$200,000 because this item represents a local project sponsored by local government supported by existing state aid to subdivisions. Each library, workforce program, and public school should be resourced objectively and held accountable for its performance. Earmarking is not a responsible way to address local educational services.*

VETO #13 OVERRIDDEN BY THE GENERAL ASSEMBLY.

VETO #33: *Vetoed item 8, H910-Arts Commission: SC Artisans Center \$500,000 because it is a private organization that, like other established museums and cultural sites in this budget, should be able to maintain their operations with private funds and admissions fees.*

VETO #33 OVERRIDDEN BY THE GENERAL ASSEMBLY.

VETO #42: *Vetoed item 9(b), H950-State Museum Commission: Collections and Content \$5,000 because in each of our communities we have historic sites, museums, and cultural centers that could benefit from renovations, refreshed exhibits, or new artifacts. The right way to finance these undertakings is by selling memberships, collecting admissions fees, and soliciting philanthropic support. The wrong way to do it is by earmarking state funds to choose one site over another to support.*

VETO #42 OVERRIDDEN BY THE GENERAL ASSEMBLY.

VETO #43: *Vetoed item 9(b), H950-State Museum Commission: Collections and Content \$5,000 because in each of our communities we have historic sites, museums, and cultural centers that could benefit from renovations, refreshed exhibits, or new artifacts. The right way to finance these undertakings is by selling memberships, collecting admissions fees, and soliciting philanthropic support. The wrong way to do it is by earmarking state funds to choose one site over another to support. Note: This veto is duplicative of veto #42.*

VETO #43 OVERRIDDEN BY THE GENERAL ASSEMBLY.

VETO #15: *Vetoed item 10(d), H030-Commission on Higher Education: Greenwood Promise Scholarship Program \$50,000 because this is a brand-new program supported by a regional economic*

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development organization to promote enrollment in our technical college system. Piedmont Technical College has become a leader in distance learning and progressive matriculation without these funds and will not need them to continue to succeed.

VETO #15 OVERRIDDEN BY THE GENERAL ASSEMBLY.

VETO #38: *Vetoed item 13(b), H150-University of Charleston: Gibbs Museum of Art \$350,000 because in each of our communities we have historic sites, museums, and cultural centers that could benefit from renovations, refreshed exhibits, or new artifacts. The right way to finance these undertakings is by selling memberships, collecting admissions fees, and soliciting philanthropic support. The wrong way to do it is by earmarking state funds to choose one site over another to support.*

VETO #38 OVERRIDDEN BY THE GENERAL ASSEMBLY.

VETO #27: *Vetoed item 14(c), H170-Coastal Carolina University: Brooks Stadium Engineering \$100,000 because the project, primarily funded by tuition-backed debt, nearly doubled in cost since its original proposal just last fall. Even after revising the cost down to a 50% increase, the numbers simply do not work. Coastal Carolina University deployed an aggressive lobbying effort to bypass CHE's statutory responsibility to review and consider higher education capital projects, resulting in this proviso.*

VETO #27 OVERRIDDEN BY THE GENERAL ASSEMBLY.

VETO #26: *Vetoed item 14.1, H170-Coastal Carolina University: (Football Stadium Expansion) because the project, primarily funded by tuition-backed debt, nearly doubled in cost since its original proposal just last fall. Even after revising the cost down to a 50% increase, the numbers simply do not work. Coastal Carolina University deployed an aggressive lobbying effort to bypass CHE's statutory responsibility to review and consider higher education capital projects, resulting in this proviso.*

VETO #26 OVERRIDDEN BY THE GENERAL ASSEMBLY.

VETO #25: *Vetoed item 24(d), J020-Department of Health and Human Services: Osprey Village \$200,000 because while it is the hope of the organization's founders that it will become a sprawling community for adults with disabilities, the organization has not yet established the facilities necessary to serve citizens. Last year, the justification for funding Osprey Village was seed money for an executive director to assist the organization in start-up and to become a Medicaid provider. This task has not been completed. Instead of providing earmarks to establish entirely new service organizations, we would be better served allocating resources to strengthen and expand the capacity of existing partners.*

VETO #25 OVERRIDDEN BY THE GENERAL ASSEMBLY.

VETO #16: *Vetoed item 25(h), J040-Department of Health and Environmental Control: Air Quality Improvements \$300,000 because earmarks are bundled, given ambiguous names, and passed through to private entities in the budget.*

VETO #16 OVERRIDDEN BY THE GENERAL ASSEMBLY.

VETO #20: *Vetoed item 27(c), L040-Department of Social Services: After School and Summer Reading Programs \$500,000 because earmarks are bundled, given ambiguous names, and passed through to private entities in the budget.*

VETO #20 OVERRIDDEN BY THE GENERAL ASSEMBLY.

VETO #37: *Vetoed item 29(c), P320-Department of Commerce: IT-oLogy Coursepower \$400,000 because for the third year in a row, the leadership of IT-oLogy has opted to pursue an unaccountable earmark for a project started and which should have ostensibly been completed three years ago.*

VETO #37 OVERRIDDEN BY THE GENERAL ASSEMBLY.

VETO #47: *Vetoed item 29(e), P320-Department of Commerce: Office of Innovation \$2,000,000 because the Department of Commerce specifically, and the government generally, should not use taxpayer dollars*

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to fund business incubator programs, especially if the programs have a limited record of success. Private capital is the appropriate funding source to make risky bets on start-up companies.

VETO #47 OVERRIDDEN BY THE GENERAL ASSEMBLY.

VETO #23: Vetoed item 29(h), P320-Department of Commerce: Community Development Corporations \$100,000 because last year, legislation was signed into law reauthorizing Community Development Corporations for an additional five years, so that they could exhaust the full extent of \$5 million in tax benefits available to fund local CDCs. At that time, it was made clear to the bill's sponsor and representatives of the CDC community that additional taxpayer funding through the annual appropriations process would not be supported.

VETO #23 OVERRIDDEN BY THE GENERAL ASSEMBLY.

VETO #22: Vetoed item 29(i), P320-Department of Commerce: Economic Development \$100,000 because earmarks are bundled, given ambiguous names, and passed through to private entities in the budget.

VETO #22 OVERRIDDEN BY THE GENERAL ASSEMBLY.

VETO #46: Vetoed item 36(b), P160-Department of Agriculture: Agribusiness Development \$2,500,000 because this earmark is another example of the Department of Agriculture's evolution from its principal mission to maintain agriculture standards in weights, measures, and other agricultural inputs and towards marketing and economic development activities duplicated many times over in other state agencies. New economic development programs or regimes outside of the agency charged with this mission - the Department of Commerce should not be established.

VETO #46 OVERRIDDEN BY THE GENERAL ASSEMBLY.

VETO #30: Vetoed item 38(g), P240-Department of Natural Resources: Upper Coastal Waterfowl Project Maintenance and Repair \$1,600,000 because the Upper Coastal Waterfowl Project represents an earmark that is simply too much money in this budget for lower-priority work.

VETO #30 OVERRIDDEN BY THE GENERAL ASSEMBLY.

VETO #21: Vetoed item 38(i), P240-Department of Natural Resources: Outreach Education \$1,600,000 because earmarks are bundled, given ambiguous names, and passed through to private entities in the budget.

VETO #21 OVERRIDDEN BY THE GENERAL ASSEMBLY.

VETO #34: Vetoed item 39(f), P280-Department of Parks, Recreation and Tourism: Sports Development Marketing Program \$3,000,000 because this is nothing more than a bundled group of earmarks designed to pass through PRT's budget to hand-selected private entities.

VETO #34 OVERRIDDEN BY THE GENERAL ASSEMBLY.

VETO #40: Vetoed item 39(g), P280-Department of Parks, Recreation and Tourism: Medal of Honor Museum \$3,000,000 because in each of our communities we have historic sites, museums, and cultural centers that could benefit from renovations, refreshed exhibits, or new artifacts. The right way to finance these undertakings is by selling memberships, collecting admissions fees, and soliciting philanthropic support. The wrong way to do it is by earmarking state funds to choose one site over another to support.

VETO #40 OVERRIDDEN BY THE GENERAL ASSEMBLY.

VETO #14: Vetoed item 39(h), P280-Department of Parks, Recreation and Tourism: Sumter Environmental Center \$300,000 because this item represents a local project sponsored by local government supported by existing state aid to subdivisions. Each library, workforce program, and public school should be resourced objectively and held accountable for its performance. Earmarking is not a responsible way to address local educational services.

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VETO #14 OVERRIDDEN BY THE GENERAL ASSEMBLY.

VETO #41: *Vetoed item 39(j), P280-Department of Parks, Recreation and Tourism: Children's Museum of the Upstate \$1,000,000 because in each of our communities we have historic sites, museums, and cultural centers that could benefit from renovations, refreshed exhibits, or new artifacts. The right way to finance these undertakings is by selling memberships, collecting admissions fees, and soliciting philanthropic support. The wrong way to do it is by earmarking state funds to choose one site over another to support.*

VETO #41 OVERRIDDEN BY THE GENERAL ASSEMBLY.

VETO #35: *Vetoed item 39(k), P280-Department of Parks, Recreation and Tourism: Parks and Recreation Development Fund \$5,000,000 because every year, PRT, much like other culturally-focused state agencies, is targeted as a clearing house for legislative earmarks, outdoor festivals, neighborhood parks, and other pork.*

VETO #35 OVERRIDDEN BY THE GENERAL ASSEMBLY.

VETO #17: *Vetoed item 41, R36-Department of Labor, Licensing and Regulation: Fire Suppression \$25,000 because earmarks are bundled, given ambiguous names, and passed through to private entities in the budget.*

VETO #17 OVERRIDDEN BY THE GENERAL ASSEMBLY.

VETO #32: *Vetoed item 46(c), D500-Department of Administration: State Human Resources, Leadership South Carolina \$150,000 because Leadership South Carolina is a private organization focused on networking and professional development for a selected number of public and private employees, a number of whom are legislators and lobbyists. With some generous donors - including prominent program alumni, local companies, and civic organizations - Leadership South Carolina should function without direct government support.*

VETO #32 OVERRIDDEN BY THE GENERAL ASSEMBLY.

VETO #39: *Vetoed item 47(g), E240-Office of Adjutant General: SC Military Museum \$380,000 because in each of our communities we have historic sites, museums, and cultural centers that could benefit from renovations, refreshed exhibits, or new artifacts. The right way to finance these undertakings is by selling memberships, collecting admissions fees, and soliciting philanthropic support. The wrong way to do it is by earmarking state funds to choose one site over another to support.*

VETO #39 OVERRIDDEN BY THE GENERAL ASSEMBLY.

VETO #24: *Vetoed item 49, L360-Human Affairs Commission: Community Relations Councils \$75,000 because this earmark provides funding to establish additional Community Relations Councils in local governments around the state. These duties are programmed into the Agency's underlying mission and can be supported by its existing appropriations and the communities served by these Councils.*

VETO #24 SUSTAINED BY THE GENERAL ASSEMBLY.

VETO #29: *Vetoed item 50(b), U300-Division of Aeronautics: State Aviation Fund \$7,000,000 because H.4577, a bill that establishes a recurring funding source of more than \$2 million to the State Aviation Fund has been signed into law. Further, the Division of Aeronautics only requested a \$5 million supplement for the Fund, highlighting the excess contained in this earmark.*

VETO #29 OVERRIDDEN BY THE GENERAL ASSEMBLY.

VETO #18: *Vetoed item 50(d), U300-Division of Aeronautics: Airline Recruitment and Retention \$150,000 because earmarks are bundled, given ambiguous names, and passed through to private entities in the budget.*

VETO #18 OVERRIDDEN BY THE GENERAL ASSEMBLY.

THE BELOW CONSTITUTED SUMMARY IS NOT THE EXPRESSION OF THE LEGISLATION'S SPONSOR(S) OR THE GENERAL ASSEMBLY. IT IS STRICTLY FOR THE INTERNAL USE AND BENEFIT OF MEMBERS AND STAFF OF THE GENERAL ASSEMBLY AND IS NOT TO BE CONSTRUED BY A COURT OF LAW AS AN EXPRESSION OF LEGISLATIVE INTENT.

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- 118.17 ADD** (One Dollar Appropriations) **SFC:** ADD new proviso to direct that funds appropriated in the amount of \$1 not be disbursed and that the Comptroller General adjust the affected agency's chart of accounts, if necessary.
SEN: ADOPT new proviso.
HOU2: ADD new proviso.
CONF: SAME in both versions.

AOC FY 16-17 ACT proviso summary with GOV rec and Veto msg
10/4/2016 3:27 PM

SUMMARY OF GOVERNOR'S VETOES ON:

H.5001

FY 2016-17

GENERAL APPROPRIATION ACT

H.5002

FY 2015-16

CAPITAL RESERVE FUND ACT



State of South Carolina Office of the Governor

NIKKI R. HALEY
GOVERNOR

1205 PENDLETON STREET
COLUMBIA 29201

June 8, 2016

The Honorable James H. Lucas
Speaker of the House of Representatives
Statehouse, Second Floor
Columbia, South Carolina 29201

Dear Mr. Speaker and Members of the General Assembly,

Today, I am vetoing and returning without my approval certain items contained within R275, H.5001, the Fiscal Year 2016-17 General Appropriations Act. While I have vetoed a number of items in this budget, I believe that we should first highlight what this budget is accomplishing for our citizens.

For the third year in a row, South Carolina has produced an education budget, one focused on investing in our students because they are our future workforce. It funds, in a sustainable way, health services and law enforcement agencies. It begins to address the new realities of our pension liabilities and acknowledges that mental health and substance abuse are best treated in the community and not in prison. It funds domestic violence prosecutors and shows survivors that we have their backs.

In spite of this progress, some items in the budget represent the worst kind of legislative deal-making – pork, pet projects, earmarks, and micromanagement of state agencies. These items do not serve our citizens of South Carolina but rather serve the entrenched few who believe tax dollars exist to bring home pork projects. In addition to the most obvious examples of pork projects, even more have been hidden in budget lines with vague names and little explanation of an ultimate use or destination of these funds. Beyond earmarks, the fight to micromanage agencies through proviso is a perennial exercise that slows our government down, casts doubt and confusion over the responsibility and authority of public officials, and ultimately compromises the quality of services we provide to South Carolinians.

While I believe that provisos should not be used to micromanage state agencies, the recent ruling of the South Carolina Supreme Court has generated much debate this year about the appropriate role of provisos in budgets. Like you, I am well aware that this decision struck a proviso the

Court interpreted to not *reasonably and inherently* relate to the raising and spending of revenue. During my Administration, each of my Executive Budgets has recommended that dozens of provisos become permanent law, and even the Rules of the Senate require that a proviso codification bill precede the budget. While these efforts have borne little fruit over the years, I look forward to working with the General Assembly to comprehensively rectify any potential issues that might be contained in provisos for the next budget cycle beginning later this year.

I ask that each member of the General Assembly carefully consider each of the vetoes presented below. I believe that this budget should be one that all of the people of South Carolina should be proud of and you should do your part by sustaining the veto of each pork project, local earmark, and short-sighted proviso that have no place in our budget or our government.

Housekeeping

VETO 1 **Part 1B, Page 329, Section 19, South Carolina State University – Proviso 19.1, SCSU: Loan Funds**

VETO 2 **Part 1B, Page 330, Section 19, South Carolina State University – Proviso 19.3, SCSU: State Fiscal Accountability Authority Loan Funds**

Yesterday, June 7, 2016, I signed S.1166, a bill that provides for loan repayment terms, debt relief, and furlough authority for South Carolina State University. Both of these provisos are now unnecessary.

VETO 3 **Part 1B, Page 442, Section 109, Department of Revenue – Proviso 109.14, DOR: Redevelopment Fees**

This week, I signed S.227, a bill that both caps and extends this provision for an additional five years, rendering this proviso unnecessary.

VETO 4 **Part 1B, Page 492, Section 117, General Provisions – Proviso 117.149, GP: Unused Textile Credits**

On Tuesday, I signed H.3147, a bill that exempts military retirement income from state taxation – the second income tax cut signed into law during this administration. This bill also contains a provision relating to textile mill revitalization that is duplicative of this proviso, rendering it unnecessary.

VETO 5 **Part 1B, Page 495, Section 118, Statewide Revenue – Proviso 118.14, SR: Motor Vehicle Sales Tax Revenue**

Today, I signed S.1258, a bill that codifies this motor vehicle sales tax transfer, making this proviso unnecessary.

Micromanagement

**VETO 6 Part 1B, Page 286, Section 1, Department of Education – Proviso 1.87,
SDE: Moving Cost Study**

This proviso requires the Department of Education to conduct a study on the costs of moving out of the Rutledge Building. Last year, I announced that the Facilities Management Study, commissioned pursuant to Executive Order 2013-09, found the Rutledge Building to be one of the most expensive and least efficient pieces of property in the state inventory, given its potential value on the open market. While I understand concerns that the Department of Education may have regarding the short-term expense of relocating, I am certain that the long-term benefits of such a move would return value to the taxpayers far in excess of those expenses.

I commit to assisting the Department of Education with such a move, and I assure the General Assembly that a robust cost-benefit analysis will be performed during the financial analysis of any surplus sale. Given that this proviso would require a duplicative cost analysis, I ask that you sustain this veto.

**VETO 7 Part 1B, Page 422, Section 93, Department of Administration – Proviso 93.33,
DOA: Confederate Relic Room Relocation Analysis**

This proviso requires the Department of Administration to perform a feasibility study on the relocation of the Confederate Relic Room to the Charleston area. The Columbia Mills Building has been taken into account in the Facilities Management Study I ordered under Executive Order 2013-09, and the Department of Administration will consider value-based relocation of the Confederate Relic Room under that framework. Unfortunately, this veiled attempt to justify the co-location of the H.L. Hunley and Confederate Relic Room is nothing more than a legislative pet project and should not become law.

**VETO 8 Part 1B, Page 372, Section 49, Department of Parks, Recreation and Tourism
– Proviso 49.15, PRT: Welcome Center Complex Mowing**

In 2014, I supported the transfer of Welcome Center operations from the Department of Transportation to the Department of Parks, Recreation and Tourism to refresh the look of our state's Welcome Centers which are, for some travelers, the gateway to our state.

This proviso dictates the exact manner in which PRT must maintain the landscaping in and around the Welcome Centers. While I agree with the aim of this proviso, the process set forth is unworkable, given the maze of safety, federal, and state requirements associated with maintaining facilities along highway right-of-way. If this veto is sustained, I will direct the

affected departments to implement a landscaping and mowing agreement that will operate within the constraints of federal regulations and worker safety but will also keep our Welcome Centers presentable.

**VETO 9 Part 1B, Page 372, Section 49, Department of Parks, Recreation and Tourism
– Proviso 49.16, PRT: Beach Access**

This proviso mandates that the Department of Parks, Recreation and Tourism establish access to Myrtle Beach State Park for golf carts at a single intersection across Highway 17 in Horry County. This proviso is troubling because decisions made by one of my Cabinet agencies to effectively balance patron access and safety are being overruled at the whim of a few legislators. Beyond potential traffic and safety disruptions along a very busy Highway 17, this proviso sets an unfortunate precedent of legislative micromanagement of both our roads and state parks system.

**VETO 10 Part 1B, Page 344, Section 33, Department of Health and Human Services –
Proviso 33.29, DHHS: Notice of Proposed Rate Reductions, Fee Increases,
Policy Decisions**

This proviso attempts to solve a problem that does not currently exist, and in so doing, creates two new ones. The Department of Health and Human Services has already adopted public notice practices that exceed federal requirements, where permissible. For instance, even though states are only obligated to submit a final public notice the day before the effective date of a rate change for non-institutional providers, the Department has offered the same 30-day comment period for these providers as it has for their institutional counterparts.

First, this proviso starts moving us back to the way things were prior to Act 77 of 2011. Before that law was passed, Proviso 89.87 (FY 2010-11) prevented the Department from reducing provider rates under any circumstance. This kind of micromanagement impairs the Department's ability to manage its finances and increases the risk that the Department will run a deficit if the economy softens mid-year and more individuals become eligible for Medicaid, driving up costs.

Second, this proviso is also dangerous because there are cases when changes in federal law and/or policy issuances from the federal Centers for Medicare and Medicaid Services (CMS) mandate that states change provider rates on specific dates that are beyond the Department's control. Although this proviso offers exceptions for "the annual updating of cost base rates and those rates which are indexed to methodologies provided for in the Medicaid State Plan," this is not sufficient, since late-breaking federal changes may change the methodologies themselves, meaning that the methodologies described in State Plan for Medical Assistance may also have to be changed on short notice. This is not a hypothetical situation; CMS imposed such a change in states' hospice rates and methodologies just a few months ago.

I ask that you sustain my veto of this distorted restatement of existing policy, so that we don't create new federal compliance problems while increasing the risk of an agency deficit.

VETO 11 Part 1B, Page 370, Section 47, Department of Natural Resources – Proviso 47.10, DNR: Predator Control Program

This proviso establishes a capture, tag, and release program for coyotes. If a Department of Natural Resources officer is expending the energy to take a coyote, then that coyote should not be returned back to the wild. While I believe that there is still much work to do, tagging coyotes and releasing them to be tracked by bounty hunters under the promise of lifetime hunting privileges is not the answer to our deer population problems. I ask that you sustain this veto in the interest of common sense and public safety.

Local Earmarks

VETO 12 Part 1B, Page 277, Section 1, Department of Education – Proviso 1.56, SDE: Lee County Bus Shop

This proviso mandates the Department of Education maintain staffing levels at a single bus maintenance facility in Lee County without regard to the needs of that facility or the district it serves. This sort of agency micromanagement serves only to increase the costs of providing educational services in one of our most rural and underserved districts. In a year where we are focused on providing flexibility to districts and promoting innovation in education, this proviso stands in stark contrast to these fundamental principles.

VETO 13 Part 1B, Page 496, Section 118, Statewide Revenue – Proviso 118.16(B), Item 7, State Library, Colleton County Bookmobile: \$200,000

VETO 14 Part 1B, Page 500, Section 118, Statewide Revenue – Proviso 118.16, Item 39(h), Department of Parks, Recreation and Tourism, Sumter Environmental Center: \$300,000

Both of these items represent a local project sponsored by local governments supported by existing state aid to subdivisions. While each community in South Carolina is unique, the goals of our support systems are not – each library, workforce program, and public school should be resourced objectively and held accountable for its performance. Earmarking is not a responsible way to address local educational services.

VETO 15 Part 1B, Page 497, Section 118, Statewide Revenue – Proviso 118.16(B), Item 10(d), Commission on Higher Education, Greenwood Promise Scholarship Program: \$50,000

The Greenwood Promise Scholarship is a brand-new program supported by a regional economic development organization to promote enrollment in our technical college system. While I am an advocate for our state's technical colleges – with over \$100 million in capital investment in our system in this budget alone – I believe that we should provide consistent and equitable support for students in the system. Piedmont Technical College has become a leader in distance learning and progressive matriculation without these funds and will not need them to continue to succeed.

Hidden Earmarks

VETO 16 Part 1B, Page 499, Section 118, Statewide Revenue – Proviso 118.16(B), Item 25(h), Department of Health and Environmental Control, Air Quality Improvements: \$300,000

VETO 17 Part 1B, Page 501, Section 118, Statewide Revenue – Proviso 118.16(B), Item 41, Department of Labor, Licensing and Regulation, Fire Suppression: \$25,000

VETO 18 Part 1B, Page 502, Section 118, Statewide Revenue – Proviso 118.16(B), Item 50(d), Division of Aeronautics, Airline Recruitment and Retention: \$150,000

VETO 19 Part 1B, Page 496, Section 118, Statewide Revenue – Proviso 118.16(B), Item 6(b), Department of Archives and History, Architectural Heritage Preservation: \$2,300,000

VETO 20 Part 1B, Page 499, Section 118, Statewide Revenue – Proviso 118.16(B), Item 27(c), Department of Social Services, After School and Summer Reading Programs: \$500,000

VETO 21 Part 1B, Page 500, Section 118, Statewide Revenue – Proviso 118.16(B), Item 38(i), Department of Natural Resources, Outreach Education: \$1,600,000

VETO 22 Part 1B, Page 499, Section 118, Statewide Revenue – Proviso 118.16(B), Item 29(i), Department of Commerce, Economic Development: \$100,000

Unlike the local earmarks in the previous section of this message, Vetoes 16 through 22 represent an unsettling practice of legislative earmarking – one where earmarks are bundled, given ambiguous names, and passed through to private entities in the budget. Days after the budget passes, agency heads and staff receive phone calls expressing the “legislative intent” of these earmarks – pork for legislative districts. **This is the least transparent process for allocating funds to private entities – one that should not be tolerated in government generally and one that I will not tolerate in my Cabinet specifically.**

Those fighting for these earmarks will make compelling, but ultimately misleading, claims on the floor of the General Assembly for the funding contained in each – everything from benefits for wounded warriors to preservation of priceless historical sites. Sustaining these vetoes reflects a commitment to transparent budgeting and public finance, while any vote to override is affirmative support for the backroom deals that erode public trust in our government.

Health and Social Services Earmarks

VETO 23 **Part 1B, Page 499, Section 118, Statewide Revenue – Proviso 118.16(B), Item 29(h), Department of Commerce, Community Development Corporations: \$100,000**

Last year, I signed legislation reauthorizing Community Development Corporations for an additional five years, so that they could exhaust the full extent of \$5 million in tax benefits available to fund local CDCs. At that time, I made it clear to the bill’s sponsor and representatives of the CDC community that I would not support additional taxpayer funding through the annual appropriations process. Accordingly, I ask that you sustain this veto and allow these CDCs to come to their logical conclusion once their tax-expenditure funding is exhausted.

VETO 24 **Part 1B, Page 501, Section 118, Statewide Revenue – Proviso 118.16(B), Item 49, Human Affairs Commission, Community Relations Councils: \$75,000**

This earmark provides funding for the Human Affairs Commission to establish additional Community Relations Councils in local governments around the state. These duties are programmed into the Agency’s underlying mission and can be supported by its existing appropriations and the communities served by these Councils.

VETO 25 **Part 1B, Page 499, Section 118, Statewide Revenue – Proviso 118.16(B), Item 24(d), Department of Health and Human Services, Osprey Village: \$200,000**

Currently, the operations of Osprey Village are limited to local fundraising and outreach efforts through a website and thrift store. While it is the hope of the organization’s founders that it will become a sprawling community for adults with disabilities, the organization has not yet established the facilities necessary to serve citizens.

Last year, the justification for funding Osprey Village was seed money for an executive director to assist the organization in start-up and to become a Medicaid provider. This task has not been completed, and yet they are again receiving an earmark in this budget. Instead of providing earmarks to establish entirely new service organizations, we would be better served allocating resources to strengthen and expand the capacity of existing partners.

Good Government

VETO 26 **Part 1B, Page 497, Section 118, Statewide Revenue – Proviso 118.16(B), Item 14.1, Coastal Carolina University (Football Stadium Expansion)**

VETO 27 **Part 1B, Page 497, Section 118, Statewide Revenue – Proviso 118.16(B), Item 14(c), Coastal Carolina University, Brooks Stadium Engineering: \$100,000**

Charting a new course in higher education governance has been a topic of debate during my entire administration. After years of proposals – accountability-based funding, consolidation of governance into a board of regents, and even privatizing many of the components of our state’s college and university complex – nothing has changed.

We need a globally competitive educational system now more than ever, so we have to get serious about coordination and oversight. I appointed a new Chair to the Commission on Higher Education last year and recommended additional resources for the commission to vet capital projects and budgets.

Coastal Carolina University is proposing a stadium expansion to meet the demands of a new athletic conference. The project, primarily funded by tuition-backed debt, nearly doubled in cost since its original proposal just last fall. Even after revising the cost down to a 50% increase, the numbers simply do not work.

Coastal Carolina University deployed an aggressive lobbying effort to bypass CHE’s statutory responsibility to review and consider higher education capital projects, resulting in this proviso. To make matters worse, a nominal amount of funding was attached to the offending language to guarantee it would survive a legal challenge based on the Supreme Court’s ruling in *SC Public Interest Foundation v. Lucas*.

Such actions by a public institution are disappointing, and the fact that legislators have chosen to go along is even more so. In a year where our communities, schools, and businesses are crying out for a better educated and prepared workforce, this veto represents a clear choice between the best interests of students and runaway higher education spending.

VETO 28 **Part 1B, Page 405, Section 83, Department of Employment and Workforce – Proviso 83.5, DEW: SUTA Contingency Assessment Funds**

South Carolina law establishes the conditions for eligibility to receive unemployment benefits, including the requirement that an unemployed insured worker be “actively seeking work” with certain limited exceptions. Since 2013, a proviso has required that at least one of the four required weekly job search contacts be conducted through the SC Works Online System (SCWOS), so that it can be electronically verified by the Department of Employment and Workforce. This anti-fraud provision helped provide an objective verification method of an unemployment beneficiary’s job searches.

Unfortunately this year, the proviso was amended to remove the requirement that at least one job search be conducted online, now allowing individuals to perform job searches in any manner they choose. Because verification of these searches is extremely difficult, the effect of this amendment will be to make the job search process less accountable and more open to fraud.

This is a step backward and one that will result in greater administrative costs to DEW and greater fraud in the unemployment system. If you sustain this veto, DEW will administratively reinstate the provisions of Proviso 83.5 as it read in the FY 2015-16 General Appropriations Act, complying with the contingency assessment distribution provisions and requiring no more than one job search be conducted in SCWOS for that fiscal year.

VETO 29 Part 1B, Page 502, Section 118, Statewide Revenue – Proviso 118.16(B), Item 50(b), Division of Aeronautics, State Aviation Fund: \$7,000,000

This week, I signed into law H.4577, a bill that establishes a recurring funding source of more than \$2 million to the State Aviation Fund. Further, the Division of Aeronautics only requested a \$5 million supplement for the Fund, highlighting the excess contained in this earmark.

While I support efforts to improve and maintain airport infrastructure across the state, I do not support adding an additional \$7 million earmark to a fund that has just received a recurring funding source through other legislation. Taking into account the passage of H.4577 and the agency's own budget request, I request that you sustain this veto.

VETO 30 Part 1B, Page 500, Section 118, Statewide Revenue – Proviso 118.16(B), Item 38(g), Department of Natural Resources, Upper Coastal Waterfowl Project Maintenance and Repair: \$1,600,000

The Department of Natural Resources is responsible for 1.1 million acres in public lands owned or managed by the state, including Wildlife Management Areas that preserve the state's rural aesthetic and where South Carolinians hunt, hike, and fish. That is why in this budget, I have allowed \$6 million to move forward, including \$3 million diverted from the Conservation Bank that would assist DNR in maintaining and preserving these lands.

Unfortunately, the Upper Coastal Waterfowl Project represents an earmark that is simply too much money in this budget for lower-priority work. Should the needs arise in this region, then there are sufficient funds available to address that work. I ask that you sustain this veto to control government spending and prioritize DNR's resources on statewide land management.

Old Fashioned Pork

VETO 31 Part 1B, Page 355-56, Section 34, Department of Health and Environmental Control – Proviso 35.56, DHEC: Indoor Aquatic and Community Center Match Requirement

The FY 2015-16 General Appropriations Act contained a \$100,000 earmark for a pork-funded swimming pool managed by the Richland County Recreation Commission, which was sold as “good government” because the earmark required a 2:1 local to state match. This proviso would reduce that match rate to 1:1, further demonstrating the true nature of this earmark. Although these funds are still available to Richland County over my objection, they should be held to the commitment made last year to match state dollars with local funds.

VETO 32 Part 1B, Page 501, Section 118, Statewide Revenue – Proviso 118.16(B), Item 46(c), Department of Administration, State Human Resources, Leadership South Carolina: \$150,000

Leadership South Carolina is a private organization focused on networking and professional development for a selected number of public and private employees, a number of whom are legislators and lobbyists. With some generous donors – including prominent program alumni, local companies, and civic organizations – Leadership South Carolina should function without direct government support.

VETO 33 Part 1B, Page 496, Section 118, Statewide Revenue – Proviso 118.16(B), Item 8, Arts Commission, SC Artisans Center: \$500,000

Through the years, the South Carolina Artisans Center has received support from a number of state and federal programs, including rural development grants from the U.S. Department of Agriculture, funding from the South Carolina Arts Commission, and promotional contracts with the Department of Parks, Recreation and Tourism. Although the Center has gained notoriety within the state, it is a private organization that, like other established museums and cultural sites in this budget, should be able to maintain their operations with private funds and admissions fees.

VETO 34 Part 1B, Page 500, Section 118, Statewide Revenue – Proviso 118.16(B), Item 39(f), Department of Parks, Recreation and Tourism, Sports Development Marketing Program: \$3,000,000

Advocates for this earmark will tout South Carolina’s successes in recruiting sports events in golf, tennis, racing, and others as the need for this funding. Such claims are false – this is nothing more than a bundled group of earmarks designed to pass through the Department of Parks, Recreation and Tourism’s budget to hand-selected private entities. This year, we

announced the SEC Women's Basketball Tournament is coming to Greenville in 2017, which was the direct result of hard work and negotiations, all unrelated to this earmark.

VETO 35 **Part 1B, Page 500, Section 118, Statewide Revenue – Proviso 118.16(B), Item 39(k), Department of Parks, Recreation and Tourism, Parks and Recreation Development Fund: \$5,000,000**

Every year, the Department of Parks, Recreation and Tourism, much like other culturally-focused state agencies, is targeted as a clearing house for legislative earmarks, outdoor festivals, neighborhood parks, and other pork. In fact, the 2007 pre-recession budget that famously proposed state funds for a green bean museum in Lake City also contained funding for a dozen and a half such local parks and projects in PRT's budget alone. We are returning to those irresponsible ways of budgeting in an unfortunate and non-transparent manner. I urge you to sustain this veto and help me drive the pork out of this budget.

Education Earmarks

VETO 36 **Part 1B, Page 496, Section 118, Statewide Revenue – Proviso 118.16(B), Item 6(c), Department of Archives and History, Driving Tours Historic African American Sites: \$100,000**

While arguably a worthwhile project, instead of an additional earmark, the development of these tours could be accomplished using existing resources by developing partnerships with our Higher Education institutions and the Department of Parks, Recreation and Tourism.

VETO 37 **Part 1B, Page 499, Section 118, Statewide Revenue – Proviso 118.16(B), Item 29(c), Department of Commerce, IT-oLogy Coursepower: \$400,000**

For the third year in a row, the leadership of IT-oLogy has opted to pursue an unaccountable earmark for a project started and should have ostensibly been completed three years ago.

The Coursepower initiative was originally developed in FY 2013-14 to provide a six-hour minor in Applied Computing at four colleges and universities without state support. I have urged the organization to enter into sustainable funding contracts with the now expanded list of universities, school districts, and the Department of Education. These service agreements would ultimately benefit South Carolina students. Unfortunately, the political expediency of an earmark seems to be IT-oLogy's preferred course of action.

I ask that you sustain this veto in the interest of ending "pilot" programs and forcing this organization's client institutions to demonstrate Coursepower's worth to them with their checkbooks. Earmarks should not be easier to obtain than service contracts.

Museums and Cultural Earmarks

- VETO 38** Part 1B, Page 497, Section 118, Statewide Revenue – Proviso 118.16, Item 13(b), University of Charleston, Gibbs Museum of Art: \$350,000
- VETO 39** Part 1B, Page 501, Section 118, Statewide Revenue – Proviso 118.16(B), Item 47(g), Office of Adjutant General, SC Military Museum: \$380,000
- VETO 40** Part 1B, Page 500, Section 118, Statewide Revenue – Proviso 118.16(B), Item 39(g), Department of Parks, Recreation and Tourism, Medal of Honor Museum: \$3,000,000
- VETO 41** Part 1B, Page 500, Section 118, Statewide Revenue – Proviso 118.16(B), Item 39(j), Department of Parks, Recreation and Tourism, Children’s Museum of the Upstate: \$1,000,000
- VETO 42** Part 1B, Page 497, Section 118, Statewide Revenue – Proviso 118.16(B), Item 9(b), State Museum Commission, Collections and Content: \$5,000
- VETO 43** Part 1A, Page 497, Section 118, Statewide Revenue – Proviso 118.16, Item 9(b), State Museum Commission, Collections and Content: \$5,000

In each of our communities we have historic sites, museums, and cultural centers that could benefit from renovations, refreshed exhibits, or new artifacts. The right way to finance these undertakings is by selling memberships, collecting admissions fees, and soliciting philanthropic support. The wrong way to do it is by earmarking state funds to choose one site over another to support.

Economic Development Earmarks

- VETO 44** Part 1A, Page 143, Section 50, Department of Commerce, Item II.B, Programs and Services, Small Business/Existing Industry – Council on Competitiveness: \$250,000 Total Funds; \$250,000 General Funds
- VETO 45** Part 1A, Page 143, Section 50, Department of Commerce, Item II.B, Programs and Services, Small Business/Existing Industry – SC Small Business Development Centers: \$100,000 Total Funds; \$100,000 General Funds

Both of these lines represent new earmark footholds in the Department of Commerce’s budget for entities that already receive funding from the state. If an entity desires to increase their scope of operation or funding, then they should expand or improve the services they provide to the state instead of seeking to diversify their earmark portfolio.

VETO 46 Part 1B, Page 500, Section 118, Statewide Revenue – Proviso 118.16(B), Item 36(b), Department of Agriculture, Agribusiness Development: \$2,500,000

This earmark is another example of the Department of Agriculture's evolution from its principal mission to maintain agriculture standards in weights, measures, and other agricultural inputs and towards marketing and economic development activities duplicated many times over in other state agencies. The Department has supported agribusiness development by directly funding a project manager in the Department of Commerce since the beginning of my administration. We should not establish new economic development programs or regimes outside of the agency charged with this mission – the Department of Commerce.

VETO 47 Part 1B, Page 499, Section 118, Statewide Revenue – Proviso 118.16(B), Item 29(e), Department of Commerce, Office of Innovation: \$2,000,000

The Department of Commerce specifically, and the government generally, should not use taxpayer dollars to fund business incubator programs, especially if the programs have a limited record of success. Private capital is the appropriate funding source to make risky bets on start-up companies. Small businesses make up a large part of our flourishing economy, and I support finding ways to help them reduce their costs and expand their reach. I do not support using \$2 million in taxpayer dollars for business investments that should be made by the private sector on the open market.

For these reasons, I have vetoed and returned without my approval the above provisions in R275, H.5001.

Sincerely,



Nikki R. Haley



State of South Carolina Office of the Governor

NIKKI R. HALEY
GOVERNOR

1205 PENDLETON STREET
COLUMBIA 29201

June 8, 2016

The Honorable James H. Lucas
Speaker of the House of Representatives
Statehouse, Second Floor
Columbia, South Carolina 29201

Dear Mr. Speaker and Members of the General Assembly,

Today, I am vetoing and returning without my approval certain items in R276, H.5002, a Joint Resolution to Appropriate Monies from the Capital Reserve Fund.

Although I have vetoed individual items in this Resolution, I believe that the people of this state should acknowledge the positive it does. This Resolution contains workforce-focused resources, replenishing state-owned assets at our technical colleges and universities. Further, we demonstrate a dedication to a diverse workforce with appropriations to the Vocational Rehabilitation Department.

Despite these positives, this Resolution, much like the accompanying FY 2016-17 General Appropriations Act, contains a number of earmarks, pork, and pet projects that should neither be tolerated as an acceptable budgeting practice nor should they become law.

- VETO 1** **Section 1 – Item 58, Department of Parks, Recreation and Tourism, State Aquarium: \$270,000**
- VETO 2** **Section 1 – Item 59, Patriot’s Point Development Authority, USS Laffey: \$50,000**
- VETO 3** **Section 1 – Item 52, Clemson University PSA, T. Ed Garrison Arena Education/Conference Center: \$1,000,000**

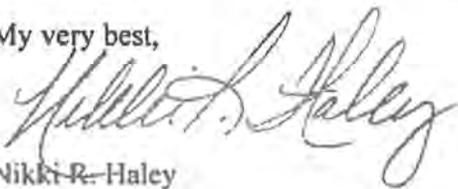
Each of these items represents a local project of interest to community leaders and elected representatives, and each has merit so long as members of those communities choose to support them. Given that each responsible entity has a stable private funding stream, we should not support taxpayer funded earmarks.

VETO 4 Section 1 – Item 54, Department of Parks, Recreation and Tourism, Parks, Recreational, and Tourism Revitalizations: \$6,375,000

Although an outside observer may interpret this item as resources for the state parks system, it is in fact a bundling of local pork. This earmark is executed in the least transparent manner for allocating funds to private entities – one that should not be tolerated in government generally and one that I will not tolerate in my Cabinet specifically.

I ask that you sustain the veto of each of these unnecessary earmarks.

My very best,

A handwritten signature in cursive script, appearing to read "Nikki R. Haley".

Nikki R. Haley

GOVERNOR'S VETOES, H.5001 and H.5002													
					highlight=sustained								
Veto No.	Part No.	Sec. No.	Agency	Pg	Item Description	Total Amounts	State Amounts	Override		Sustain		Total Savings	State Savings
								House Vote Yes	House Vote No	Senate Vote Yes	Senate Vote No		
H. 5001, General Appropriation Act													
1	IB	19	SC State University	329	19.1 Loan Funds See S.1166			0	103				
2	IB	19	SC State University	330	19.3 State Fiscal Accountability Authority Loan Funds See S.1166			0	102				
3	IB	109	Dept of Revenue	442	109.14 Redevelopment Fees See S.227			0	105				
4	IB	117	General Provisions	492	117.149 Unused Textile Credits See H.3147			0	103				
5	IB	118	Statewide Revenue	495	118.14 Motor Vehicle Sales Tax Revenue See S.1258			0	104				
6	IB	1	Dept of Education	286	1.87 Moving Cost Study			0	102				
7	IB	93	Dept of Administration	422	93.33 Confederate Relic Room Relocation Analysis			0	108				
8	IB	49	Dept of Parks, Recreation and Tourism	372	49.15 Welcome Center Complex Mowing			0	104				
9	IB	49	Dept of Parks, Recreation and Tourism	372	49.16 Beach Access; Senate originally Sustained 16-17; Sen. Cleary moved to Reconsider; Overridden			109	1	29	10		
10	IB	33	Dept of Health and Human Services	344	33.29 Notice of Proposed Rate Reductions, Fee Increases, Policy Decisions			0	107				

GOVERNOR'S VETOES, H.5001 and H.5002

highlight=sustained													
Veto No.	Part No.	Sec. No.	Agency	Pg	Item Description	Total Amounts	State Amounts	Override		Sustain		Total Savings	State Savings
								House Vote Yes	House Vote No	Senate Vote Yes	Senate Vote No		
11	IB	47	Dept of Natural Resources	370	47.10 Predator Control Program; Senate originally Sustained 13-20; Sen. Cromer moved to Reconsider; Overridden			96	14	35	4		
12	IB	1	Dept of Education	277	1.56 Lee County Bus Shop; Senate originally Sustained 14-20; Sen. Cleary moved to Reconsider; Overridden			77	26	29	11		
13	IB	118	Statewide Revenue	496	118.16(B) Item 7, State Library, Colleton County Bookmobile	200,000	200,000	82	28	35	7		
14	IB	118	Statewide Revenue	500	118.16(B) Item 39(h), PRT, Sumter Environmental Center; Senate originally Sustained 20-15; Sen. Davis moved to Reconsider; Overridden	300,000	300,000	94	19	28	12		
15	IB	118	Statewide Revenue	497	118.16(B) Item 10(d), CHE, Greenwood Promise Scholarship Program	50,000	50,000	83	21	31	5		
16	IB	118	Statewide Revenue	499	118.16(B) Item 25(h), DHEC, Air Quality Improvements	300,000	300,000	89	21	26	11		
17	IB	118	Statewide Revenue	501	118.16(B) Item 41, LLR, Fire Suppression	25,000	25,000	87	17	30	11		
18	IB	118	Statewide Revenue	502	118.16(B) Item 50(d), Div of Aeronautics, Airline Recruitment and Retention	150,000	150,000	98	12	33	8		

GOVERNOR'S VETOES, H.5001 and H.5002

highlight=sustained													
Veto No.	Part No.	Sec. No.	Agency	Pg	Item Description	Total Amounts	State Amounts	Override		Sustain		Total Savings	State Savings
								House Vote Yes	House Vote No	Senate Vote Yes	Senate Vote No		
19	IB	118	Statewide Revenue	496	118.16(B) Item 6(b), Dept of Archives and History, Architectural Heritage Preservation	2,300,000	2,300,000	86	24	37	4		
20	IB	118	Statewide Revenue	499	118.16(B) Item 27(c), DSS, After School and Summer Reading Programs	500,000	500,000	94	13	29	12		
21	IB	118	Statewide Revenue	500	118.16(B) Item 38(i), DNR, Outreach Education	1,600,000	1,600,000	94	15	35	5		
22	IB	118	Statewide Revenue	499	118.16(B) Item 29(i), Dept of Commerce, Economic Development; Senate originally Sustained 25-17; Sen. Courson moved to Reconsider; Overridden	100,000	100,000	89	18	28	13		
23	IB	118	Statewide Revenue	499	118.16(B) Item 29(h), Dept of Commerce, Community Development Corporation	100,000	100,000	84	16	33	7		
24	IB	118	Statewide Revenue	501	118.16(B) Item 49, Human Affairs Commission, Community Relations Councils	75,000	75,000	65	40			75,000	75,000
25	IB	118	Statewide Revenue	499	118.16(B) Item 24(d), DHHS, Osprey Village	200,000	200,000	103	7	37	3		

GOVERNOR'S VETOES, H.5001 and H.5002

highlight=sustained													
Veto No.	Part No.	Sec. No.	Agency	Pg	Item Description	Total Amounts	State Amounts	Override		Sustain		Total Savings	State Savings
								House Vote Yes	House Vote No	Senate Vote Yes	Senate Vote No		
26	IB	118	Statewide Revenue	497	118.16(B) Item 14.1, Coastal Carolina University, Football Stadium Expansion; Senate originally Sustained 25-14; Sen. Lourie moved to Reconsider; Overridden			96	12	27	13		
27	IB	118	Statewide Revenue	497	118.16(B) Item 14(c), Coastal Carolina University, Brooks Stadium Engineering	100,000	100,000	77	16	27	13		
28	IB	83	Dept of Employment and Workforce	405	83.5 SUTA Contingency Assessment Funds			9	95				
29	IB	118	Statewide Revenue	502	118.16(B) Item 50(b), Div of Aeronautics, State Aviation Fund	7,000,000	7,000,000	93	12	31	11		
30	IB	118	Statewide Revenue	500	118.16(B) Item 38(g), DNR, Upper Coastal Waterfowl Project Maintenance and Repair	1,600,000	1,600,000	99	3	34	7		
31	IB	34	DHEC	355-356	34.56 Indoor Aquatic and Community Center Match Requirement <i>Note: Veto cited 35.56</i>			36	60				
32	IB	118	Statewide Revenue	501	118.16(B) Item 46(c), DOA, State Human Resources - Leadership South Carolina; Senate originally Sustained 25-14; Sen. Peeler moved to Reconsider; Overridden	150,000	150,000	73	30	31	9		

GOVERNOR'S VETOES, H.5001 and H.5002													
highlight=sustained													
Veto No.	Part No.	Sec. No.	Agency	Pg	Item Description	Total Amounts	State Amounts	Override		Sustain		Total Savings	State Savings
								House Vote Yes	House Vote No	Senate Vote Yes	Senate Vote No		
33	IB	118	Statewide Revenue	496	118.16(B) Item 8, Arts Commission, SC Artisans Center	500,000	500,000	73	26	27	11		
34	IB	118	Statewide Revenue	500	118.16(B) Item 39(f), PRT, Sports Development Marketing Program	3,000,000	3,000,000	86	16	27	12		
35	IB	118	Statewide Revenue	500	118.16(B) Item 39(k), PRT, Parks and Recreation Development Fund	5,000,000	5,000,000	100	2	35	4		
36	IB	118	Statewide Revenue	496	118.16(B) Item 6(c), Dept of Archives and History, Driving Tours Historic African American Sites	100,000	100,000	81	22	34	5		
37	IB	118	Statewide Revenue	499	118.16(B) Item 29(c), Dept of Commerce, IT-oLogy Coursepower	400,000	400,000	86	15	34	4		
<p>Note: Sen. Sheheen moved to vote on Vetoes 38-43 as a block since they all deal with various museums around the state.</p>													
38	IB	118	Statewide Revenue	497	118.16(B) Item 13(b), Univ of Charleston, Gibbs Museum of Art	350,000	350,000	82	21	32	7		
39	IB	118	Statewide Revenue	501	118.16(B) Item 47(g), Ofc of Adjutant General, SC Military Museum	380,000	380,000	97	9	32	7		
40	IB	118	Statewide Revenue	500	118.16(B) Item 39(g), PRT, Medal of Honor Museum	3,000,000	3,000,000	104	2	32	6		

GOVERNOR'S VETOES, H.5001 and H.5002													
highlight=sustained													
Veto No.	Part No.	Sec. No.	Agency	Pg	Item Description	Total Amounts	State Amounts	Override		Sustain		Total Savings	State Savings
								House Vote Yes	House Vote No	Senate Vote Yes	Senate Vote No		
41	IB	118	Statewide Revenue	500	118.16(B) Item 39(j), PRT, Children's Museum of the Upstate	1,000,000	1,000,000	100	2	32	7		
42	IB	118	Statewide Revenue	497	118.16(B) Item 9(b), State Museum Commission, Collections and Content	5,000	5,000	88	18	32	7		
43	IB	118	Statewide Revenue	497	118.16(B) Item 9(b), State Museum Commission, Collections and Content; Sen Leatherman moved to carry over since this veto duplicates veto 42.	5,000	5,000	84	21	c/o			
44	IA	50	Dept of Commerce	143	Dept of Commerce, Council on Competitiveness	250,000	250,000	92	14	33	4		
45	IA	50	Dept of Commerce	143	Dept of Commerce, SC Small Business Development Centers	100,000	100,000	97	8	31	8		
46	IB	118	Statewide Revenue	500	118/16(B) Item 36(b), Dept of Agriculture, Agribusiness Development	2,500,000	2,500,000	96	12	34	6		
47	IB	118	Statewide Revenue	499	118.16(B) Item 29(e), Dept of Commerce, Office of Innovation	2,000,000	2,000,000	93	13	34	6		
					PART IA RECURRING	350,000	350,000						
					PART IB NON-RECURRING	32,990,000	32,990,000						
					TOTAL PART IA & PART IB	33,340,000	33,340,000						

GOVERNOR'S VETOES, H.5001 and H.5002													
highlight=sustained													
Veto No.	Part No.	Sec. No.	Agency	Pg	Item Description	Total Amounts	State Amounts	Override		Sustain		Total Savings	State Savings
								House Vote Yes	House Vote No	Senate Vote Yes	Senate Vote No		
H.5001 VETOES													
PART IA RECURRING											0	0	
PART IB NON-RECURRING											75,000	75,000	
TOTAL PART IA & IB											75,000	75,000	
H. 5002, Capital Reserve Fund													
1		1	Dept of Parks, Recreation and Tourism		Item 58, PRT, State Aquarium	500,000		95	6	29	10		
2		1	Patriot's Point Development Authority		Item 59, Patriot's Point Development Authority, USS Laffey	50,000		93	9	29	10		
3		1	Clemson University PSA		Item 52, Clemson Univ PSA, T. Ed Garrison Arena Education Conference Center	1,000,000		96	9	36	4		
4		1	Dept of Parks, Recreation and Tourism		Item 54, PRT, Parks, Recreational, and Tourism Revitalizations	6,375,000		93	10	36	4		
TOTAL						7,925,000							
H.5002 VETOES													
TOTAL CRF											0	0	

S.1258

**S.C. TRANSPORTATION
INFRASTRUCTURE BANK**

- **Governing the Improvement of the State's Transportation Infrastructure System**
- **Funding the Improvement of the State's Transportation Infrastructure System**

South Carolina General Assembly
121st Session, 2015-2016

A275, R246, S1258

STATUS INFORMATION

General Bill

Sponsors: Finance Committee

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Introduced in the Senate on April 20, 2016

Introduced in the House on April 28, 2016

Last Amended on May 31, 2016

Passed by the General Assembly on June 1, 2016

Governor's Action: June 8, 2016, Signed

Summary: S.C. Transportation Infrastructure Bank

(A275, R246, S1258)

AN ACT TO AMEND ARTICLE 3, CHAPTER 1, TITLE 57, CODE OF LAWS OF SOUTH CAROLINA, 1976, RELATING TO THE COMMISSION OF THE DEPARTMENT OF TRANSPORTATION, SO AS TO RESTRUCTURE THE COMMISSION, TO PROVIDE FOR REVIEW OF APPOINTEES TO THE COMMISSION, TO PROVIDE A MAXIMUM NUMBER OF YEARS A COMMISSIONER MAY SERVE, TO PROVIDE FOR REMOVAL OF A COMMISSIONER, AND TO PROVIDE FOR AUDITING PROCEDURES FOR THE DEPARTMENT OF TRANSPORTATION; TO AMEND SECTION 57-1-410, AS AMENDED, RELATING TO THE SECRETARY OF TRANSPORTATION, SO AS TO PROVIDE THAT THE COMMISSION SHALL APPOINT THE SECRETARY AND TO PROVIDE FOR REVIEW BY THE GENERAL ASSEMBLY; TO AMEND SECTIONS 57-1-720, 57-1-730, AND 57-1-750, RELATING TO THE JOINT TRANSPORTATION REVIEW COMMITTEE, SO AS TO MAKE CONFORMING CHANGES; TO AMEND SECTION 57-1-740, AS AMENDED, RELATING TO THE JOINT TRANSPORTATION REVIEW COMMITTEE, SO AS TO DELETE THE LANGUAGE; TO AMEND SECTION 57-1-490, AS AMENDED, RELATING TO ANNUAL AUDITS OF

THE GENERAL ASSEMBLY, SO AS TO MAKE CONFORMING CHANGES; TO AMEND SECTION 11-43-150, RELATING TO THE POWERS OF THE SOUTH CAROLINA TRANSPORTATION INFRASTRUCTURE BANK, SO AS TO REQUIRE THE APPROVAL OF THE DEPARTMENT OF TRANSPORTATION COMMISSION BEFORE THE BANK MAY PROVIDE LOANS OR OTHER FINANCIAL ASSISTANCE; TO AMEND SECTION 11-43-180, RELATING TO THE BANK PROVIDING LOANS AND OTHER FINANCIAL ASSISTANCE, SO AS TO REQUIRE THAT THE ELIGIBLE COSTS OF A PROJECT BE AT LEAST TWENTY-FIVE MILLION DOLLARS TO RECEIVE A LOAN OR ASSISTANCE; BY ADDING SECTION 11-43-265 SO AS TO REQUIRE THE BANK TO PRIORITIZE ALL PROJECTS IN ACCORDANCE WITH THE PRIORITIZATION CRITERIA ESTABLISHED IN ACT 114 OF 2007, AND TO PROVIDE AN EXCEPTION; BY ADDING SECTION 11-43-167 SO AS TO DIRECT THE REVENUE FROM CERTAIN FEES AND FINES TO THE STATE HIGHWAY FUND FOR THE RESURFACING PROGRAM AND TRANSFERS TO THE BANK FOR ROAD AND BRIDGE PROJECTS; TO AMEND SECTIONS 12-37-2740, 38-73-470, 56-1-140, AS AMENDED, 56-1-143, AS AMENDED, 56-1-148, AS AMENDED, 56-1-170, AS AMENDED, 56-1-200, AS AMENDED, 56-1-220, 56-1-286, AS AMENDED, 56-1-390, 56-1-395, 56-1-400, AS AMENDED, 56-1-460, AS AMENDED, 56-1-550, 56-1-740, 56-1-746, AS AMENDED, 56-1-1320, AS AMENDED, 56-1-2080, AS AMENDED, 56-1-3350, AS AMENDED, 56-3-210, 56-3-355, 56-3-1290, AS AMENDED, 56-3-1335, 56-3-1920, AS AMENDED, 56-3-2330, AS AMENDED, 56-3-2335, AS AMENDED, 56-3-2340, AS AMENDED, 56-3-3500, AS AMENDED, 56-3-3600, 56-3-3710, 56-3-3950, 56-3-4100, AS AMENDED, 56-3-4200, AS AMENDED, 56-3-4410, AS AMENDED, 56-3-4510, AS AMENDED, 56-3-4600, AS AMENDED, 56-3-4800, AS AMENDED, 56-3-4910, 56-3-5200, AS AMENDED, 56-3-5400, AS AMENDED, 56-3-7200, 56-3-7300, AS AMENDED, 56-3-7310, 56-3-7320, 56-3-7330, AS AMENDED, 56-3-7360, AS AMENDED, 56-3-7700, 56-3-7750, AS AMENDED, 56-3-7780, AS AMENDED, 56-3-7860, AS AMENDED, 56-3-7910, AS AMENDED, 56-3-7950, 56-3-8000, AS AMENDED, 56-3-8100, AS AMENDED, 56-3-8200, AS AMENDED, 56-3-8300, AS AMENDED, 56-3-8400, 56-3-8600, AS AMENDED, 56-3-8710, AS AMENDED, 56-3-9400, AS AMENDED, 56-3-9600, AS AMENDED, 56-3-9710, 56-3-10010, 56-3-13710, 56-5-750, 56-5-2942, AS AMENDED, 56-5-2951, AS AMENDED, 56-9-330, 56-10-240,

56-10-245, 56-10-260, 56-10-552, AS AMENDED, 56-19-265, AS AMENDED, 56-19-420, AS AMENDED, AND 56-19-520, ALL RELATING TO FEES OR FINES COLLECTED BY THE DEPARTMENT OF MOTOR VEHICLES, SO AS TO PROVIDE THAT ALL OR A PORTION OF THE FEES SHALL BE CREDITED TO THE STATE HIGHWAY FUND; TO AMEND SECTION 12-36-2647, RELATING TO THE TAX REVENUES COLLECTED FROM THE SALE OR LEASE OF A MOTOR VEHICLE, SO AS TO CREDIT ALL THE REVENUES TO THE STATE HIGHWAY FUND EXCEPT FOR CERTAIN AMOUNTS THAT ARE USED FOR THE EDUCATION IMPROVEMENT ACT; AND TO REPEAL SECTION 1-3-240(C)(1)(b) RELATING TO THE REMOVAL OF DEPARTMENT OF TRANSPORTATION COMMISSIONERS BY THE GOVERNOR.

Be it enacted by the General Assembly of the State of South Carolina:

PART I

GOVERNING THE IMPROVEMENT
OF THE
STATE'S TRANSPORTATION INFRASTRUCTURE SYSTEM

Commission of the Department of Transportation

SECTION 1. Article 3, Chapter 1, Title 57 of the 1976 Code is amended to read:

“Article 3
Commission of the Department of Transportation

Section 57-1-310. (A) The congressional districts of this State are constituted and created Department of Transportation Districts of the State, designated by numbers corresponding to the numbers of the respective congressional districts. The Commission of the Department of Transportation shall be composed of one member from each transportation district and one member from the State at large, all appointed by the Governor, upon the advice and consent of the Senate, subject to the provisions of Section 57-1-325. In making appointments to the commission, the Governor shall take into account race, gender, and other demographic factors, such as residence in rural or urban areas, so as to represent, to the greatest extent possible, all segments of the population of the State; however, consideration of these factors in

making an appointment in no way creates a cause of action or basis for an employee grievance for a person appointed or for a person who fails to be appointed.

(B) The at-large appointment made by the Governor must be transmitted to the Joint Transportation Review Committee.

(C) The qualifications that each commission member must possess, include, but are not limited to:

(1) a baccalaureate or more advanced degree from:

(a) a recognized institution of higher learning requiring face-to-face contact between its students and instructors prior to completion of the academic program;

(b) an institution of higher learning that has been accredited by a regional or national accrediting body; or

(c) an institution of higher learning chartered before 1962; or

(2) a background of at least five years in any combination of the following fields of expertise:

(a) transportation;

(b) construction;

(c) finance;

(d) law;

(e) environmental issues;

(f) management; or

(g) engineering.

(D) A member of the General Assembly or member of his immediate family may not be appointed to the commission while the member is serving in the General Assembly; nor shall a member of the General Assembly or a member of his immediate family be appointed to the commission for a period of four years after the member either:

(1) ceases to be a member of the General Assembly; or

(2) fails to file for election to the General Assembly in accordance with Section 7-11-15.

Section 57-1-320. A county within a Department of Transportation district may not have a resident commission member for more than eight consecutive years and in no event shall any two persons from the same county serve as a commission member simultaneously.

Section 57-1-325. (A) The Governor shall submit his transportation district appointees to the Senate and the House of Representatives for referral to the appropriate legislative delegation. Legislative delegation for these purposes means legislators residing in the congressional district corresponding to the transportation district of the appointee.

(B) Upon receipt of a referral, the legislative delegation shall meet to approve or disapprove the Governor's appointee. The legislative delegation shall report its findings to the House of Representatives, the Senate, and the Governor. If the legislative delegation approves the Governor's appointee, the appointment shall be referred to the Joint Transportation Review Committee. If the delegation disapproves the appointee, the Governor shall make another appointment. If the legislative delegation fails to approve of the Governor's appointee within forty-five days of the appointee's referral to the delegation, the appointee is deemed to have been disapproved.

Section 57-1-330. (A) All commission members are appointed to a term of office of four years which expires on February fifteenth of the appropriate year. However, a commission member may not serve more than two consecutive terms, and may not serve more than twelve years, regardless of when the term was served. Commissioners shall continue to serve until their successors are appointed and confirmed, provided that a commissioner only may serve in a hold-over capacity for a period not to exceed six months. Any vacancy occurring in the office of commissioner shall be filled by appointment in the manner provided in this article for the unexpired term only. Except for the at-large member, a person is not eligible to serve as a commission member who is not a resident of that district at the time of his appointment. Failure by such commission member to maintain residency in the district for which he is appointed shall result in the forfeiture of his office.

(B) The at-large commission member may be appointed from any county in the State unless another commission member is serving from that county. Failure by the at-large commission member to maintain residence in the State shall result in a forfeiture of his office.

Commission members may be removed from office at the discretion of the Governor subject to the prior approval of the appropriate legislative delegation.

Section 57-1-340. Each commission member, within thirty days after his appointment, and before entering upon the discharge of the duties of his office, shall take, subscribe, and file with the Secretary of State the oath of office prescribed by the Constitution of the State.

Section 57-1-350. (A) The commission may adopt an official seal for use on official documents of the department.

(B) The commission shall elect a chairman and adopt its own rules and procedures and may select such additional officers to serve such terms as the commission may designate.

(C) Commissioners must be reimbursed for official expenses as provided by law for members of state boards and commissions as established in the annual general appropriations act.

(D) All commission members are eligible to vote on all matters that come before the commission.

Section 57-1-360. (A) The State Auditor shall employ an individual to serve as the chief internal auditor of the department, and other professional, administrative, technical, and clerical personnel as the State Auditor determines to be necessary. The State Auditor also must provide professional, administrative, technical, and clerical personnel, as the State Auditor determines to be necessary, for the chief internal auditor to properly discharge his duties and responsibilities authorized by the State Auditor or provided by law. Except as otherwise provided, any employees hired pursuant to this section shall serve at the pleasure of the State Auditor.

(B)(1) The chief internal auditor must be a Certified Public Accountant and possess any other experience the State Auditor may require. The chief internal auditor must establish, implement, and maintain the exclusive internal audit function of all departmental activities. The State Auditor shall set the salary for the chief internal auditor as allowed by statute or applicable law.

(2) The audits performed by the chief internal auditor must comply with recognized governmental auditing standards. The department and any entity contracting with the department must fully cooperate with the chief internal auditor in the discharge of his duties and responsibilities and must timely produce all books, papers, correspondence, memoranda, and other records considered necessary in connection with an internal audit. All final audit reports must be submitted to the commission and the Chairman of the Senate Transportation Committee, the Chairman of the Senate Finance Committee, the Chairman of the House of Representatives Education and Public Works Committee, and the Chairman of the House of Representatives Ways and Means Committee before being made public.

(3) The State Auditor is vested with the exclusive management and control of the chief internal auditor.

(C) The department, at its own expense, must provide appropriate office space within its headquarters, building, and facility service, including janitorial, utility and telephone services, computer and technology services, and related supplies, for the chief internal auditor and his support staff.

Section 57-1-370. (A) The commission must develop the long-range Statewide Transportation Plan, with a minimum twenty-year forecast period at the time of adoption, that provides for the development and implementation of the multimodal transportation system for the State. The plan must be developed in a manner consistent with all federal laws or regulations and in consultation with all interested parties, particularly the metropolitan planning organizations and the nonmetropolitan planning organization area local officials. The plan may be revised from time to time as permitted by and in the manner required by federal laws or regulations.

(B) Concerning the development, content, and implementation of the Statewide Transportation Improvement Program, the commission must:

(1) develop a process for consulting with nonmetropolitan local officials, with responsibility for transportation, that provides an opportunity for their participation in the development of the long-range Statewide Transportation Plan and the Statewide Transportation Improvement Program;

(2) approve the Statewide Transportation Improvement Program and ensure that it is developed pursuant to federal laws and regulations and approve an updated Statewide Transportation Improvement Program from time to time as permitted by and in the manner required by federal laws or regulations;

(3) develop and revise the transportation plan for inclusion in the Statewide Transportation Improvement Program, for each nonmetropolitan planning area in consultation with local officials with responsibility for transportation;

(4) work in consultation with each metropolitan planning organization to develop and revise a transportation improvement program for each metropolitan planning area;

(5) select from the approved Statewide Transportation Improvement Program the transportation projects undertaken in nonmetropolitan areas in consultation with the affected nonmetropolitan local officials with responsibility for transportation;

(6) select projects to be undertaken, in consultation with each metropolitan planning organization, from the metropolitan planning organization's approved transportation improvement plan in metropolitan areas not designated as a transportation management area;

(7) consult with each metropolitan planning organization, in metropolitan areas designated as transportation management areas, concerning the projects selected to be undertaken from the approved transportation improvement program and in accordance with the priorities approved by the transportation improvement program; and

(8) when selecting projects to be undertaken from nontransportation management area metropolitan planning organizations' transportation improvement programs, or selecting the nonmetropolitan area projects to be undertaken that are included in the Statewide Transportation Improvement Program, and when consulting with metropolitan planning organizations designated as transportation management areas, the commission shall establish a priority list of projects to the extent permitted by federal laws or regulations, taking into consideration at least the following criteria:

(a) financial viability including a life cycle analysis of estimated maintenance and repair costs over the expected life of the project;

(b) public safety;

(c) potential for economic development;

(d) traffic volume and congestion;

(e) truck traffic;

(f) the pavement quality index;

(g) environmental impact;

(h) alternative transportation solutions; and

(i) consistency with local land use plans.

(C)(1) To the extent that state funds are available to address the needs of the state highway system, the commission must develop a comprehensive plan specifying objectives and performance measures for the preservation and improvement of the existing system. The projects included in this plan must be supported solely by state funds including the Non-Federal Aid Highway Fund or other state revenue source. When developing the plan required by this subsection, the commission must consider, but is not limited to, considering the criteria in subsection (B)(8).

(2) When state funding is programmed for a project selected from the plan to be undertaken, the department may use federal law, regulations, or guidelines relevant to the type of project being undertaken to be eligible for federal matching funds.

(D) The commission must approve the department's annual budget.

(E) The commission shall have any other rights, duties, obligations, or responsibilities as specifically provided by law."

Secretary of Transportation

SECTION 2. Section 57-1-410 of the 1976 Code, as last amended by Act 114 of 2007, is further amended to read:

"Section 57-1-410. The commission shall appoint, with the advice and consent of the Senate, a Secretary of Transportation who shall serve at

the pleasure of the commission. A person appointed to this position shall possess practical and successful business and executive ability and be knowledgeable in the field of transportation. The Secretary of Transportation shall receive such compensation as may be established under the provisions of Section 8-11-160 and for which funds have been authorized in the general appropriations act.”

Joint Transportation Review Committee

SECTION 3. A. Section 57-1-730 of the 1976 Code, as added by Act 114 of 2007, and Section 57-1-740, as last amended by Act 253 of 2010, are amended to read:

“Section 57-1-730. The review committee has the following powers and duties:

- (1) to screen appointees to the commission;
- (2) in screening appointees and making its findings, the review committee must give due consideration to:
 - (a) ability, area of expertise, dedication, compassion, common sense, and integrity of each appointee; and
 - (b) the impact that each appointee would have on the racial and gender composition of the commission, and each appointee’s impact on other demographic factors represented on the commission, such as residence in rural or urban areas, to assure nondiscrimination to the greatest extent possible of all segments of the population of the State;
- (3) to determine if each appointee is qualified and meets the requirements provided by law to serve as a member of the Department of Transportation Commission; and
- (4) to submit the names of all qualified appointees to the Senate for advice and consent.

Section 57-1-740. Reserved.”

B. Section 57-1-720(C) of the 1976 Code, as added by Act 114 of 2007, is amended to read:

“(C) The review committee must meet as soon as practicable after appointment and organize itself by electing one of its members as chairman and such other officers as the review committee may consider necessary. Thereafter, the review committee must meet as necessary to screen appointees to the commission and at the call of the chairman or by a majority of the members. A quorum consists of six members.”

C. Section 57-1-750(B) of the 1976 Code, as added by Act 114 of 2007, is amended to read:

“(B) The expenses associated with the review committee’s duties to screen appointees to the Department of Transportation Commission must be paid from the legislative appropriation of the general fund of the State.”

Audits of Department of Transportation

SECTION 4. Section 57-1-490 of the 1976 Code, as last amended by Act 114 of 2007, is further amended to read:

“Section 57-1-490. (A) The department shall be audited by a certified public accountant or firm of certified public accountants once each year to be designated by the State Auditor. The designated accountant or firm of accountants shall issue audited financial statements in accordance with generally accepted accounting principles, and such financial statements must be made available annually by October fifteenth to the General Assembly. The costs and expenses of the audit must be paid by the department out of its funds.

(B) The Materials Management Office of the State Fiscal Accountability Authority annually must audit the department’s internal procurement operation to ensure that the department has acted properly with regard to the department’s exemptions contained in Section 11-35-710. The audit must be performed in accordance with applicable state law, including, but not limited to, administrative penalties for violations found as a result of the audit. The results of the audit must be made available by October fifteenth to the Department of Transportation Commission, the State Auditor, the Governor, the Chairmen of the Senate Finance and Transportation Committees, and the Chairmen of the House of Representatives Ways and Means and Education and Public Works Committees. The costs and expenses of the audit must be paid by the department out of its funds.

(C) The Legislative Audit Council shall contract for an independent performance and compliance audit of the department’s finance and administration division, mass transit division, and construction engineering and planning division. This audit must be completed by January 15, 2010. The Legislative Audit Council may contract for follow-up audits or conduct follow-up audits as needed based upon the audit’s initial findings. The costs of these audits, including related administrative and management expenses of the Legislative Audit

Council, are an operating expense of the department. The department shall pay directly to the Legislative Audit Council the cost of the audits.

(D) Copies of every audit conducted pursuant to this section must be made available to the Department of Transportation Commission, the State Auditor, the Governor, the Chairmen of the Senate Finance and Transportation Committees, and the Chairmen of the House of Representatives Ways and Means and Education and Public Works Committees.”

Approval of Transportation Infrastructure Bank loans

SECTION 5. Section 11-43-150 of the 1976 Code is amended by adding an appropriately lettered subsection at the end to read:

“() Before providing a loan or other financial assistance to a qualified borrower on a qualified project, the board of directors must submit the decision to the Department of Transportation Commission for its consideration. The Department of Transportation Commission can approve or reject the board of directors’ decisions or request additional information from the board of directors. This requirement does not apply to decisions by the board that relate to any payment or contractual obligations that the Department of Transportation has to the bank that are pledged to any bonds issued by the bank.”

Minimum project costs for Transportation Infrastructure Bank loans

SECTION 6. Section 11-43-180 of the 1976 Code is amended by adding an appropriately lettered subsection to read:

“() The bank may not provide any loans or other financial assistance, including bond proceeds, to any project unless the eligible costs of the project are at least twenty-five million dollars.”

Prioritization of Transportation Infrastructure Bank projects

SECTION 7. Article 1, Chapter 43, Title 11 of the 1976 Code is amended by adding:

“Section 11-43-265. (A) Notwithstanding any other provision of law and subject to the provisions of subsection (B), the bank must prioritize all projects in accordance with the prioritization criteria provided in Section 57-1-370(B)(8).

(B) The General Assembly may enact a joint resolution allowing the bank to fund a project without using the prioritization criteria provided in subsection (A). The joint resolution must be specific as to the project and the amount authorized to be funded.”

PART II

FUNDING THE IMPROVEMENT OF THE STATE’S TRANSPORTATION INFRASTRUCTURE SYSTEM

Fees and fines credited to the State Highway Fund

SECTION 8. Article 8, Chapter 43, Title 11 of the 1976 Code is amended by adding:

“Section 11-43-167. (A) The fees and fines collected pursuant to Sections 12-37-2740(D), 38-73-470, 56-1-140(B)(2), 56-1-143, 56-1-148(D), 56-1-170(B)(3), 56-1-200, 56-1-220(B), 56-1-286(K)(1), 56-1-390(2), 56-1-395(G), 56-1-400(A), 56-1-460(A)(1)(e)(iii), 56-1-550, 56-1-740(B)(3), 56-1-746(D)(3), 56-1-1320(B), 56-1-2080, 56-1-3350(B)(2), 56-3-210(B), 56-3-355, 56-3-1335, 56-3-1290, 56-3-1920(C), 56-3-2330(B), 56-3-2335(B)(2), 56-3-2340(C), 56-3-3500(B), 56-3-3600(B), 56-3-3710(B), 56-3-3950, 56-3-4100(B), 56-3-4200(C), 56-3-4410(B), 56-3-4510(C), 56-3-4600(B), 56-3-4800(B), 56-3-4910(B), 56-3-5200(B), 56-3-5400(B), 56-3-7200(B), 56-3-7300(B), 56-3-7310, 56-3-7320, 56-3-7330(B)(2), 56-3-7360, 56-3-7700(B), 56-3-7750(B), 56-3-7780(B), 56-3-7860, 56-3-7910(B), 56-3-7950(B), 56-3-8000(C), 56-3-8100(B), 56-3-8100(F), 56-3-8200(A), 56-3-8300(A), 56-3-8400(A), 56-3-8600(B), 56-3-8710(C), 56-3-9400(B), 56-3-9600(B), 56-3-9710(B), 56-3-10010(B), 56-3-13710(B), 56-5-750(G)(3), 56-5-2942(J), 56-5-2951(B)(1), 56-5-2951(H)(3), 56-9-330, 56-10-240(C), 56-10-245, 56-10-552, 56-10-260(B)(3), 56-19-265(D), 56-19-420(C), and 56-19-520(A)(4) must be credited to the State Highway Fund as established by Section 57-11-20, to be distributed as provided in this section.

(B)(1) The Department of Transportation shall allocate the funds credited to the State Highway Fund pursuant to subsection (A) to the state-funded resurfacing program. The Department of Transportation shall develop and implement a needs-based methodology to distribute revenue within the state-funded resurfacing program, which shall include

consideration on a county-by-county basis, to ensure that each county in the State is guaranteed funding for resurfacing.

(2) The Department of Transportation shall reduce the allocation to the state-funded resurfacing program required in item (1) in proportion to the amounts transferred to the South Carolina Transportation Infrastructure Bank pursuant to subsection (C).

(C)(1) The Department of Transportation shall identify bridge and road projects to be financed utilizing non-tax revenue transferred to the bank by the Department of Transportation in an amount equal to the financing requirements related to projects selected pursuant to this section.

(2) Funds transferred to the bank pursuant to this section may not be used to finance projects approved by the bank before July 1, 2013. The bank shall submit all projects proposed to be financed pursuant to subsection (B) to the Joint Bond Review Committee as provided in Section 11-43-180, prior to approving a project for financing.

(3) Following consideration by the Joint Bond Review Committee, the bank shall approve the projects to be financed. Upon approval, the bank shall provide the Department of Transportation with written notice that identifies each project selected, the amount of non-tax revenue that must be transferred to the bank for financing each project, a schedule for the transfers, and any other information necessary to carrying out the financing of each project.

(4) Upon receipt of the notice provided in item (3), the Department of Transportation shall transfer non-tax revenue to the bank in the amounts and upon the schedule provided in the notice. The department shall take any other action identified in the notice that is necessary for financing each project.

(5) Projects financed utilizing funds transferred pursuant to this subsection shall not require a local match.

(D) The Secretary of Transportation shall apply funds supplanted by the operation of this section to prioritized bridge and resurfacing needs.”

Fees and fines credited to the State Highway Fund

SECTION 9. Section 12-37-2740(D) of the 1976 Code is amended to read:

“(D) Before the reinstatement of a driver’s license or vehicle registration suspended pursuant to this section, a fee of fifty dollars must be paid to the Department of Motor Vehicles. An amount equal to the actual departmental direct costs related to suspension and reinstatement actions pursuant to this section must be placed by the Comptroller

General into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167. Fees collected in excess of actual departmental direct costs related to suspension and reinstatement actions pursuant to this section must be deposited to the credit of the general fund of the State at the end of each fiscal year.”

Fees and fines credited to the State Highway Fund

SECTION 10. Section 38-73-470 of the 1976 Code is amended to read:

“Section 38-73-470. Two dollars of the yearly premium for uninsured motorist coverage is directed to be paid to the South Carolina Department of Motor Vehicles to be allocated in the manner provided in Section 56-10-552 on a quarterly basis. Interest earned by the ‘Uninsured Fund’ must be retained by that fund. There is no requirement for an insurer or an agent to offer underinsured motorist coverage at limits less than the statutorily required bodily injury or property damage limits.”

Fees and fines credited to the State Highway Fund

SECTION 11. Section 56-1-140(B)(2) of the 1976 Code, as last amended by Act 147 of 2012, is further amended to read:

“(2) payment of a one dollar fee that must be collected by the department and placed by the Comptroller General into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167.”

Fees and fines credited to the State Highway Fund

SECTION 12. Section 56-1-143 of the 1976 Code, as last amended by Act 42 of 2009, is further amended to read:

“Section 56-1-143. An applicant for a new or renewal driver’s license, commercial driver’s license, motorcycle driver’s license, identification card, issuance of a vehicle title or transfer of title, or issuance or renewal of a vehicle license plate must be given an opportunity in writing to make a voluntary contribution of five dollars, more or less, to be credited to Donate Life South Carolina established in Section 44-43-1310. Any voluntary contribution must be added to the driver’s license, identification card, title, or license plate fee and must be transferred to the State Treasurer and credited to Donate Life South Carolina as

provided for in Section 44-43-1310. An amount equal to the incremental cost of administration of the contribution must be paid by the trust fund from amounts received pursuant to this section to the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167 before funds are expended by the trust fund.”

Fees and fines credited to the State Highway Fund

SECTION 13. Section 56-1-148(D) of the 1976 Code, as added by Act 277 of 2010, is amended to read:

“(D) The department shall charge a fee of fifty dollars for affixing the identifying code provided in subsection (B). This fee is in addition to the fee provided for in Section 56-1-140. This fee must be placed by the Comptroller General into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167.”

Fees and fines credited to the State Highway Fund

SECTION 14. Section 56-1-170(B)(3) of the 1976 Code is amended to read:

“(3) The fee for each special restricted driver’s license is one hundred dollars, but no additional fee is due because of changes in the place and hours of employment, education, or residence. Of this fee, twenty dollars must be distributed to the general fund and eighty dollars must be placed by the Comptroller General into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167.”

Fees and fines credited to the State Highway Fund

SECTION 15. Section 56-1-200 of the 1976 Code, as last amended by Act 353 of 2008, is further amended to read:

“Section 56-1-200. (A) If a driver’s license is lost or destroyed, the person to whom the license was issued, upon payment of a fee of ten dollars, may obtain a duplicate or substitution of it upon furnishing proof satisfactory to the Department of Motor Vehicles that the license has been lost or destroyed.

(B) Three dollars of the revenue from each fee collected pursuant to this section must be credited to the Department of Transportation State

Non-Federal Aid Highway Fund based on the actual date of receipt by the Department of Motor Vehicles.

(C) The balance of the revenue from each fee must be placed by the Comptroller General into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167.”

Fees and fines credited to the State Highway Fund

SECTION 16. Section 56-1-220(B) of the 1976 Code is amended to read:

“(B) During the fifth year of a ten-year license, the licensee must submit by mail to the department a certificate from an ophthalmologist or optometrist licensed in any state or appear in person at a department office to complete a vision screening. If a licensee fails to submit a certificate or fails to appear in person, the licensee must be fined fifty dollars. The department shall waive the fine if the person completes the requirements of this section within ninety days after the end of the fifth year of a ten-year license. This fine must be placed by the Comptroller General into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167.”

Fees and fines credited to the State Highway Fund

SECTION 17. Section 56-1-286(K)(1) of the 1976 Code, as last amended by Act 264 of 2012, is further amended to read:

“(1) obtain a temporary alcohol license by filing with the Department of Motor Vehicles a form for this purpose. A one hundred dollar fee must be assessed for obtaining a temporary alcohol license. Twenty-five dollars of the fee collected by the Department of Motor Vehicles must be distributed to the Department of Public Safety for supplying and maintaining all necessary vehicle videotaping equipment. The remaining seventy-five dollars must be placed by the Comptroller General into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167. The temporary alcohol license allows the person to drive a motor vehicle without any restrictive conditions pending the outcome of the contested case hearing provided for in this section or the final decision or disposition of the matter; and”

Fees and fines credited to the State Highway Fund

SECTION 18. Section 56-1-390(2) of the 1976 Code, as last amended by Act 176 of 2005, is further amended to read:

“(2) The fees collected by the Department of Motor Vehicles under this provision must be distributed as follows: seventy dollars must be placed by the Comptroller General into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167, and one dollar must be credited to the ‘Keep South Carolina Beautiful Fund’ established pursuant to Section 56-3-3950. From the ‘Keep South Carolina Beautiful Fund’, the Department of Transportation shall expend funds necessary to employ, within the Department of Transportation, a person with training in horticulture to administer a program for beautifying the rights-of-way along state highways and roads. The remainder of the fees collected pursuant to this section must be credited to the Department of Transportation State Non-Federal Aid Highway Fund.”

Fees and fines credited to the State Highway Fund

SECTION 19. Section 56-1-395(G) of the 1976 Code, as added by Act 273 of 2010, is amended to read:

“(G) The payment program administrative fee of thirty-five dollars must be placed by the Comptroller General into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167.”

Fees and fines credited to the State Highway Fund

SECTION 20. Section 56-1-400(A) of the 1976 Code, as last amended by Act 158 of 2014, is further amended to read:

“(A) The Department of Motor Vehicles, upon suspending or revoking a license, shall require that the license be surrendered to the department. At the end of the suspension period, other than a suspension for reckless driving, driving under the influence of intoxicants, driving with an unlawful alcohol concentration, felony driving under the influence of intoxicants, or pursuant to the point system, the department shall issue a new license to the person. If the person has not held a license within the previous nine months, the department shall not issue or restore a license which has been suspended for reckless driving, driving under the influence of intoxicants, driving with an unlawful alcohol concentration, felony driving under the influence of intoxicants, or for violations under

the point system, until the person has filed an application for a new license, submitted to an examination as upon an original application, and satisfied the department, after an investigation of the person's driving ability, that it would be safe to grant the person the privilege of driving a motor vehicle on the public highways. The department, in the department's discretion, where the suspension is for a violation under the point system, may waive the examination, application, and investigation. A record of the suspension must be endorsed on the license issued to the person, showing the grounds of the suspension. If a person is permitted to operate a motor vehicle only with an ignition interlock device installed pursuant to Section 56-5-2941, the restriction on the license issued to the person must conspicuously identify the person as a person who only may drive a motor vehicle with an ignition interlock device installed, and the restriction must be maintained on the license for the duration of the period for which the ignition interlock device must be maintained pursuant to Sections 56-1-286, 56-5-2945, and 56-5-2947 except if the conviction was for Section 56-5-750, 56-5-2951, or 56-5-2990. For purposes of Title 56, the license must be referred to as an ignition interlock restricted license. The fee for an ignition interlock restricted license is one hundred dollars, which shall be placed by the Comptroller General into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167. Unless the person establishes that the person is entitled to the exemption set forth in subsection (B), no ignition interlock restricted license may be issued by the department without written notification from the authorized ignition interlock service provider that the ignition interlock device has been installed and confirmed to be in working order. If a person chooses to not have an ignition interlock device installed when required by law, the license will remain suspended indefinitely. If the person subsequently decides to have the ignition interlock device installed, the device must be installed for the length of time set forth in Sections 56-1-286, 56-5-2945, and 56-5-2947 except if the conviction was for Section 56-5-750, 56-5-2951, or 56-5-2990. This provision does not affect nor bar the reckoning of prior offenses for reckless driving and driving under the influence of intoxicating liquor or narcotic drugs, as provided in Article 23, Chapter 5 of this title."

Fees and fines credited to the State Highway Fund

SECTION 21. Section 56-1-460(A)(1)(e)(iii) of the 1976 Code, as last amended by Act 273 of 2010, is further amended to read:

“(iii) The fee for a route restricted driver’s license issued pursuant to this item is one hundred dollars, but no additional fee is due when changes occur in the place and hours of employment, education, or residence. Of this fee, eighty dollars must be placed by the Comptroller General into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167. The remainder of the fees collected pursuant to this item must be credited to the Department of Transportation State Non-Federal Aid Highway Fund.”

Fees and fines credited to the State Highway Fund

SECTION 22. Section 56-1-550 of the 1976 Code, as added by Act 353 of 2008, is amended to read:

“Section 56-1-550. The Department of Motor Vehicles may collect a fee not to exceed twenty dollars per document to expedite a request for copies of documents and records it maintains. This fee is in addition to the normal fees associated with the request. Expedited requests must be available within seventy-two hours of receipt of the request and standard requests within thirty days. Nothing in this section may be construed as circumventing the requirements of Section 30-4-30 of the Freedom of Information Act. The funds collected pursuant to this section must be placed by the Comptroller General into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167.”

Fees and fines credited to the State Highway Fund

SECTION 23. Section 56-1-740(B)(3) of the 1976 Code, as last amended by Act 176 of 2005, is further amended to read:

“(3) The fee for each special restricted driver’s license is one hundred dollars, but no additional fee is due because of changes in the place and hours of employment, education, or residence. Of this fee, eighty dollars must be placed by the Comptroller General into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167. The remainder of the fees collected pursuant to this section must be credited to the Department of Transportation State Non-Federal Aid Highway Fund.”

Fees and fines credited to the State Highway Fund

SECTION 24. Section 56-1-746(D)(3) of the 1976 Code is amended to read:

“(3) The fee for a special restricted driver’s license is one hundred dollars, but no additional fee is due because of changes in the place and hours of employment, education, or residence. Twenty dollars of this fee must be deposited in the state general fund and eighty dollars must be placed by the Comptroller General into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167.”

Fees and fines credited to the State Highway Fund

SECTION 25. Section 56-1-1320(B) of the 1976 Code is amended to read:

“(B) Ninety-five dollars of the collected fee must be credited to the state’s general fund for use of the Department of Public Safety in the hiring, training, and equipping of members of the South Carolina Highway Patrol and Transportation Police and in the operations of the South Carolina Highway Patrol and Transportation Police. Five dollars of the collected fee must be placed by the Comptroller General into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167.”

Fees and fines credited to the State Highway Fund

SECTION 26. Section 56-1-2080(A)(1) of the 1976 Code, as last amended by Act 353 of 2008, is further amended to read:

“(1) A person may not be issued a commercial driver’s license unless that person is a resident of this State and has passed a knowledge and skills test for driving a commercial motor vehicle which complies with the minimum federal standards established by 49 C.F.R. Part 383, subparts F, G, and H and has satisfied all other requirements of the CMVSA as well as any other requirements imposed by state law or federal regulation. The tests must be prescribed and conducted by the department. The first commercial driver’s license skills test administered by the department to an individual is free of charge; thereafter, the Department of Motor Vehicles is authorized to charge a fee of twenty-five dollars for each subsequent commercial driver’s license skills test administered to that individual. State agency and school district employees who are required to possess a commercial driver’s license in

the course of their normal job duties are exempt from this requirement. This fee must be placed into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167 by the Comptroller General.”

Fees and fines credited to the State Highway Fund

SECTION 27. Section 56-1-3350(B)(2) of the 1976 Code, as last amended by Act 147 of 2012, is further amended to read:

“(2) payment of a one dollar fee that must be collected by the department and placed by the Comptroller General into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167.”

Fees and fines credited to the State Highway Fund

SECTION 28. Section 56-3-210(B) of the 1976 Code is amended to read:

“(B) The Department of Motor Vehicles or the county auditor’s office must, upon proper application, issue a temporary license plate designed by the Department of Motor Vehicles to a casual seller or buyer of a vehicle pursuant to subsection (A) of this section. The county auditor’s office may obtain temporary license plates from the Department of Motor Vehicles. If the applicant is a casual buyer of a vehicle, the Department of Motor Vehicles or the county auditor’s office must insert clearly and indelibly on the face of the temporary license plate the date of expiration and other information the Department of Motor Vehicles may require. If the applicant is the casual seller of a vehicle, at the time of the sale, he must insert clearly and indelibly on the face of the temporary license plate the date of expiration and other information the Department of Motor Vehicles may require. The expiration date may not extend beyond forty-five days from the vehicle’s date of purchase. Neither the casual seller nor the casual buyer may place the temporary license plate on the vehicle until the sale has been completed. The bill of sale, title, rental contract, or a copy of either document must be maintained in the vehicle at all times to verify the vehicle’s date of purchase to a law enforcement officer. The bill of sale, title, rental contract, or a copy of either document must provide a description of the vehicle, the name and address of both the seller and purchaser of the vehicle, and its date of sale. A casual seller who issues a temporary license plate or allows a temporary license plate to be issued in violation

of this subsection is guilty of a misdemeanor and, upon conviction, must be fined one hundred dollars for each occurrence. The Department of Motor Vehicles may charge a five dollar fee for the temporary license plate which the Comptroller General must place into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167. The county auditor's office also may charge a five dollar fee for the temporary license plate to defray the expenses of the county auditor's office associated with the production and issuance of the temporary license plates."

Fees and fines credited to the State Highway Fund

SECTION 29. Section 56-3-355 of the 1976 Code is amended to read:

"Section 56-3-355. The Department of Motor Vehicles must suspend, revoke, or not issue a registration card and license plate to a person for a commercial motor vehicle greater than twenty-six thousand pounds which operates with an apportioned license plate if the commercial motor carrier who is responsible for the safety of the vehicle has been prohibited from operating by a federal agency. The registrant must promptly surrender to the department any item suspended or revoked under this section. If the registrant unlawfully refuses to surrender the suspended or revoked items as required under this section, the department, through its designated agents or by request to a county or municipal law enforcement agency, shall take possession of the suspended or revoked license plate and registration card. A registration card or license plate may not be reissued for that vehicle until the motor carrier has been allowed to operate by a federal agency or the vehicle is properly transferred to a motor carrier that is not prohibited from operating by a federal agency. Before a suspended vehicle registration card can be reinstated, a fee of fifty dollars for each registration card suspension must be paid to the department. The fifty dollar fee must be placed in the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167 by the Comptroller General."

Fees and fines credited to the State Highway Fund

SECTION 30. Section 56-3-1290 of the 1976 Code, as last amended by Act 353 of 2008, is further amended to read:

"Section 56-3-1290. The Department of Motor Vehicles, upon application and the payment of a fee of ten dollars, shall transfer the

license plate assigned for one vehicle to another vehicle of the same general type owned or leased by the same person without a paid tax receipt for the vehicle. However, subsequent transfers of a license plate to the same vehicle may not be processed without a paid tax receipt based upon the value of the vehicle to which the plate is being transferred. Three dollars of the fees paid pursuant to this section must be deposited in the state general fund, and the remaining seven dollars must be placed by the Comptroller General into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167.”

Fees and fines credited to the State Highway Fund

SECTION 31. Section 56-3-1335 of the 1976 Code, as added by Act 267 of 2006, is amended to read:

“Section 56-3-1335. The Department of Motor Vehicles shall suspend a motor vehicle’s current registration and shall not register or reregister a motor vehicle that was operated when its driver failed to pay a toll and whose owner has an outstanding judgment for failure to pay a toll pursuant to Section 57-5-1495(E) entered against him. The suspension or denial of registration or reregistration shall remain in effect until the judgment is satisfied, evidence of the satisfaction has been provided to the Department of Motor Vehicles, and a reinstatement fee of fifty dollars has been paid. The reinstatement fee collected must be placed by the Comptroller General into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167.”

Fees and fines credited to the State Highway Fund

SECTION 32. Section 56-3-1920(C) of the 1976 Code, as added by Act 147 of 2012, is amended to read:

“(C) A fee not to exceed five dollars may be charged to each applicant issued a placard in accordance with this section. These fees must be placed by the Comptroller General into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167.”

Fees and fines credited to the State Highway Fund

SECTION 33. Section 56-3-2330(B) of the 1976 Code is amended to read:

“(B) A motor vehicle manufacturer shall apply for manufacturer license plates on a form prescribed by the department and shall provide proof the applicant is a bona fide motor vehicle manufacturer. The cost of each manufacturer plate issued is two hundred dollars, of which one hundred sixty dollars must be remitted by the department to the county in which the principal facility of the manufacturer is located. Forty dollars of the fee must be placed by the Comptroller General into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167. Each plate is valid for two years.”

Fees and fines credited to the State Highway Fund

SECTION 34. Section 56-3-2335(B)(2) of the 1976 Code, as last amended by Act 15 of 2011, is further amended to read:

“(2) Application for research and development license plates must be made by the research and development business on a form prescribed by the department and submitted with proof of the applicant’s status as a bona fide research and development business. The cost of each research and development license plate issued is two hundred dollars, of which one hundred sixty dollars must be remitted by the department to the county in which the testing facility of the business is located. Forty dollars of the fee must be placed by the Comptroller General into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167. Each plate is valid for two years. A maximum of one hundred research and development license plates may be issued for the two-year period.”

Fees and fines credited to the State Highway Fund

SECTION 35. Section 56-3-2340(C) of the 1976 Code, as last amended by Act 201 of 2014, is further amended to read:

“(C) The department is authorized to collect a transaction fee from entities who either transmit or retrieve data from the department pursuant to this section. The fee must not exceed the fee authorized in Section 56-19-265(B) for each transaction. These fees must be placed by the Comptroller General into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167.”

Fees and fines credited to the State Highway Fund

SECTION 36. Section 56-3-3500(B) of the 1976 Code is amended to read:

“(B) Notwithstanding any other provision of law, from the fees collected pursuant to this section, the Comptroller General shall place sufficient funds into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167, an amount equal to the expenses of the Department of Motor Vehicles in producing and administering the special license plates. The remaining funds collected from the special motor vehicle license fee must be distributed to Penn Center, Inc., to support its activities.”

Fees and fines credited to the State Highway Fund

SECTION 37. Section 56-3-3600(B) of the 1976 Code is amended to read:

“(B) Of the fees collected pursuant to this section, the Comptroller General shall place sufficient funds into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167, an amount equal to the expenses of the Department of Motor Vehicles in producing and administering this special license plate. The remaining funds collected from the special motor vehicle license fee must be distributed to the South Carolina Nurses Foundation to endow scholarships for all of the state’s registered nursing programs.”

Fees and fines credited to the State Highway Fund

SECTION 38. Section 56-3-3710(B) of the 1976 Code is amended to read:

“(B) The fees collected pursuant to this section must be distributed to a separate fund for each of the respective colleges, universities, or independent institutions of higher learning. Each fund must be administered by the school and may be used only for academic scholarships. Funds collected for state colleges and universities must be deposited with the State Treasurer. Funds collected for independent institutions must be deposited in an account designated by the respective school. The distribution of the fee is forty dollars to the school for each special license plate sold for the respective school and thirty dollars placed by the Comptroller General into the State Highway Fund as

established by Section 57-11-20, to be distributed as provided in Section 11-43-167.”

Fees and fines credited to the State Highway Fund

SECTION 39. Section 56-3-3950 of the 1976 Code, as last amended by Act 31 of 2005, is further amended to read:

“Section 56-3-3950. The department may issue a special commemorative ‘Keep It Beautiful’ motor vehicle license plate for use by owners on their private passenger motor vehicles to establish a special fund to be used by the Department of Transportation for the purposes of enhancing the state’s roads and highways. These enhancements may include landscaping, wildflower plantings, scenic easements, or other highway enhancement projects. The Department of Transportation, in implementing this program, may not expend beautification funds for wildflowers without prior approval of the South Carolina Department of Agriculture. The Department of Agriculture shall ensure, before granting approval, that the varieties of wildflowers used in beautification are not harmful to agriculture at or near a proposed project. The biennial fee for the commemorative license plate is fifty-four dollars. Notwithstanding any other provision of law, of the fees collected for this special license plate, the Comptroller General shall place into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167, an amount equal to the department’s expenses in producing and administering this special license plate. Any remaining funds must be placed in a special ‘Highway Beautification Fund’ established within and administered by the Department of Transportation. This biennial fee is in addition to the regular motor vehicle registration fee set forth in Article 5, Chapter 7 of this title. The commemorative plate must be of the same size and general design of regular motor vehicle license plates and must be imprinted with the words ‘Keep It Beautiful’. The plates must be issued or revalidated for a biennial period which expires twenty-four months from the month they are issued.”

Fees and fines credited to the State Highway Fund

SECTION 40. Section 56-3-4100(B) of the 1976 Code is amended to read:

“(B) Notwithstanding any other provision of law, of the fees collected for the special license plate, the Comptroller General shall place into the

State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167, an amount equal to the expenses of the Department of Motor Vehicles in producing and administering the special license plate. Any remaining funds must be deposited in a special account, separate and apart from the general fund, designated for use by the South Carolina Elks Association to be used to support its Alzheimer's state project."

Fees and fines credited to the State Highway Fund

SECTION 41. Section 56-3-4200(C) of the 1976 Code is amended to read:

"(C) Notwithstanding another provision of law, from the fees collected pursuant to this section, the Comptroller General shall place into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167, an amount equal to the expenses of the department in producing and administering the plates. The remaining funds collected from the special motor vehicle license fee must be distributed to the South Carolina Department of Parks, Recreation and Tourism and used by the State Park Service for recreational enhancements and improvements."

Fees and fines credited to the State Highway Fund

SECTION 42. Section 56-3-4410(B) of the 1976 Code is amended to read:

"(B) Notwithstanding any other provision of law, from the fees collected pursuant to this section, the Comptroller General shall place into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167, an amount equal to the expenses of the Department of Motor Vehicles in producing and administering the special license plates. The remaining funds collected from the special motor vehicle license fee must be distributed to the Palmetto Cycling Coalition, Inc., or another nonprofit fund designated by the Palmetto Cycling Coalition, Inc., for the promotion of bicycling safety and education programs. Any remaining funds must be administered by the Palmetto Cycling Coalition, Inc., used only for efforts to promote bicycle safety and education programs, and deposited in an appropriate nonprofit account designated by the Palmetto Cycling Coalition, Inc."

Fees and fines credited to the State Highway Fund

SECTION 43. Section 56-3-4510(C) of the 1976 Code, as last amended by Act 79 of 2009, is further amended to read:

“(C)Of the fees collected pursuant to this section, the Comptroller General shall place into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167, an amount equal to the expenses of the department in producing and administering this special license plate collection. The remaining funds collected from each special motor vehicle license plate fee must be deposited in the Game Protection Fund provided for in Title 50.”

Fees and fines credited to the State Highway Fund

SECTION 44. Section 56-3-4600(B) of the 1976 Code is amended to read:

“(B)Notwithstanding any other provision of law, from the fees collected pursuant to this section, the Comptroller General shall place into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167, an amount equal to the expenses of the Department of Motor Vehicles in producing and administering the special license plates. The remaining funds collected from the special motor vehicle license fee must be administered by the South Carolina Association of Realtors and deposited in an appropriate nonprofit account designated by the association for distribution to Habitat for Humanity International or another nonprofit fund designated by the association for the construction of new homes for low income families in South Carolina.”

Fees and fines credited to the State Highway Fund

SECTION 45. Section 56-3-4800(B) of the 1976 Code is amended to read:

“(B)Of the fees collected pursuant to this section, the Comptroller General shall place into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167, an amount equal to the expenses of the department in producing and administering this special license plate. The remaining funds collected from the special motor vehicle license fee must be distributed to the South Carolina Division of the Sons of Confederate Veterans.”

Fees and fines credited to the State Highway Fund

SECTION 46. Section 56-3-4910(B) of the 1976 Code is amended to read:

“(B) The fees collected pursuant to this section must be deposited in a separate fund for the South Carolina Fire Academy. The fund must be administered by the Department of Labor, Licensing and Regulation Division of State Fire Marshal and must be used only to train in-state public firefighters, paid and volunteer, to comply with state and federal mandated training standards. Funds collected must be deposited with the State Treasurer. The distribution of the funds is based on twenty dollars to the academy for each special license plate sold and fifteen dollars placed by the Comptroller General into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167.”

Fees and fines credited to the State Highway Fund

SECTION 47. Section 56-3-5200(B) of the 1976 Code, as last amended by Act 264 of 2012, is further amended to read:

“(B) The fees collected pursuant to this section must be distributed to a special ‘South Carolina: First In Golf’ fund established within and administered by the Department of Parks, Recreation and Tourism to promote the South Carolina Junior Golf Association. The distribution is forty dollars to the fund and thirty dollars placed by the Comptroller General into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167.”

Fees and fines credited to the State Highway Fund

SECTION 48. Section 56-3-5400(B) of the 1976 Code is amended to read:

“(B) Of the fees collected pursuant to this section, the Comptroller General shall place the regular motor vehicle license fee into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167. The remaining funds collected from the special motor vehicle license fee must be distributed to the State Lodge of the Fraternal Order of Police to be used to support the families of officers killed in the line of duty.”

Fees and fines credited to the State Highway Fund

SECTION 49. Section 56-3-7200(B) of the 1976 Code, as added by Act 55 of 2005, is amended to read:

“(B) Of the fees collected pursuant to this section, the Comptroller General shall place into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167, an amount equal to the expenses of the department in producing and administering this special license plate. The remaining funds collected from the special motor vehicle license fee must be deposited in a separate fund for the South Carolina Arts Commission and be used solely to support activities that build a thriving arts environment in South Carolina.”

Fees and fines credited to the State Highway Fund

SECTION 50. Section 56-3-7300(B) of the 1976 Code is amended to read:

“(B) Notwithstanding any other provision of law, from the fees collected pursuant to this section, the Comptroller General shall place into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167, an amount equal to the expenses of the Department of Motor Vehicles in producing and administering the special license plates. The remaining funds collected from the special motor vehicle license fee must be deposited in a special account, separate and apart from the general fund, established within and administered by the Department of Natural Resources to manage and conserve the marine resources of the State.”

Fees and fines credited to the State Highway Fund

SECTION 51. Section 56-3-7310 of the 1976 Code, as added by Act 398 of 2006, is amended to read:

“Section 56-3-7310. The Department of Motor Vehicles may issue ‘Support Our Troops’ special license plates to owners of private passenger motor vehicles registered in their names. The requirements for production and distribution of the plate are those set forth in Section 56-3-8100. The biennial fee for this plate is the regular registration fee set forth in Article 5, Chapter 3 of this title plus an additional fee of thirty

dollars. The Comptroller General shall place into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167, an amount equal to defray costs of production and distribution. Any portion of the additional thirty dollar fee not placed in the State Highway Fund by the Comptroller General must be distributed to Support Our Troops, Inc.”

Fees and fines credited to the State Highway Fund

SECTION 52. Section 56-3-7320 of the 1976 Code, as added by Act 398 of 2006, is amended to read:

“Section 56-3-7320. The Department of Motor Vehicles may issue ‘Emergency Medical Service’ special license plates to owners of private passenger motor vehicles registered in their names. The requirements for production and distribution of the plate are those set forth in Section 56-3-8100. The biennial fee for this plate is the regular registration fee set forth in Article 5, Chapter 3 of this title plus an additional fee of thirty dollars. The Comptroller General shall place into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167, an amount equal to the department’s costs of production and distribution. Any portion of the additional thirty-dollar fee not placed in the State Highway Fund by the Comptroller General must be distributed to the South Carolina Emergency Medical Services Association.”

Fees and fines credited to the State Highway Fund

SECTION 53. Section 56-3-7330(B)(2) of the 1976 Code, as last amended by Act 272 of 2012, is further amended to read:

“(2) Of the fees collected pursuant to this section, the Comptroller General shall place into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167, an amount equal to the cost of production. That portion of the fees collected pursuant to this section in excess of the cost of production must be distributed to the South Carolina Indian Waters Council, Boy Scouts of America, to then be distributed to the other five Boy Scout councils serving counties in South Carolina.”

Fees and fines credited to the State Highway Fund

SECTION 54. Section 56-3-7360 of the 1976 Code, as last amended by Act 253 of 2012, is further amended to read:

“Section 56-3-7360. The Department of Motor Vehicles may issue ‘Korean War Veterans’ special license plates to owners of private passenger motor vehicles and motorcycles registered in their names who are Korean War Veterans who served on active duty at anytime during the Korean War. The applicant must present the department with a DD214 or other official documentation that states that he served on active duty upon initial application for this special license plate. The requirements for production and distribution of the plate are those set forth in Section 56-3-8100. The biennial fee for this plate is the regular registration fee set forth in Article 5, Chapter 3 of this title plus an additional fee of twenty dollars. The Comptroller General shall place into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167, an amount equal to the cost of production. Any portion of the additional twenty-dollar fee not placed by the Comptroller General into the State Highway Fund must be distributed to the state general fund.”

Fees and fines credited to the State Highway Fund

SECTION 55. Section 56-3-7700(B) of the 1976 Code is amended to read:

“(B) Of the fees collected pursuant to this section, the Comptroller General shall place into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167, an amount equal to the cost of production and distribution of this special license plate. The fees collected pursuant to this section in excess of those placed in the State Highway Fund, must be distributed to the South Carolina Special Olympics.”

Fees and fines credited to the State Highway Fund

SECTION 56. Section 56-3-7750(B) of the 1976 Code, as last amended by Act 90 of 2007, is further amended to read:

“(B) The fees collected pursuant to this section must be distributed to a separate fund for each of the respective fraternities or sororities. Each fund must be administered by the fraternity or sorority and may be used for academic scholarships, or to fund programs that send boys and girls who are at least eight years old and not more than sixteen years old to

summer camp, or both. Funds collected for each fraternity or sorority must be deposited in an account designated by the fraternity or sorority. The distribution is forty dollars to the respective fund and thirty dollars placed by the Comptroller General into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167.”

Fees and fines credited to the State Highway Fund

SECTION 57. Section 56-3-7780(B) of the 1976 Code is amended to read:

“(B) Notwithstanding any other provision of law, from the fees collected pursuant to this section, the Comptroller General shall place into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167, an amount equal to the expenses of the department in producing and administering the special license plates. The remaining funds collected from the special motor vehicle license fee must be placed in the state’s general fund.”

Fees and fines credited to the State Highway Fund

SECTION 58. Section 56-3-7860 of the 1976 Code, as last amended by Act 347 of 2008, is further amended to read:

“Section 56-3-7860. The Department of Motor Vehicles may issue special motor vehicle license plates to members of the Shriners for private motor vehicles and motorcycles registered in their names. The fee for the issuance of this special plate must be the regular motor vehicle registration fee contained in Article 5, Chapter 3 of this title which must be deposited in the state general fund and the special fee required by Section 56-3-2020 which the Comptroller General shall place into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167. The department shall assess the cost of production, administration, and issuance of this plate and provide this information to the General Assembly every five years.”

Fees and fines credited to the State Highway Fund

SECTION 59. Section 56-3-7910(B) of the 1976 Code is amended to read:

“(B) The fees collected pursuant to this section must be distributed to the Fund to Save the Hunley created by the Hunley Commission or another nonprofit fund designated by the commission for the continued curation of the Hunley submarine. Any such fund must be administered by the Hunley Commission and may be used only for efforts to raise, restore, and preserve the Hunley submarine. Any funds collected must be deposited in an appropriate nonprofit account designated by the Hunley Commission. The distribution of these funds is sixty dollars to the Hunley Commission and forty dollars placed by the Comptroller General into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167.”

Fees and fines credited to the State Highway Fund

SECTION 60. Section 56-3-7950(B) of the 1976 Code, as added by Act 287 of 2006, is amended to read:

“(B) Of the fees collected pursuant to this section, the Comptroller General shall place into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167, an amount equal to the expenses of the department in producing and administering this special license plate. The remaining funds collected from the special motor vehicle license fee must be distributed to The Friends of Hunting Island State Park, Inc., for use on projects benefiting Hunting Island State Park.”

Fees and fines credited to the State Highway Fund

SECTION 61. Section 56-3-8000(C) of the 1976 Code, as last amended by Act 56 of 2013, is further amended to read:

“(C) The license plates must be issued or revalidated for a biennial period which expires twenty-four months from the month it is issued. The biennial fee for this special license plate is the regular registration fee set forth in Article 5, Chapter 3 of this title plus an additional fee to be requested by the individual or organization seeking issuance of the license plate. The initial fee amount requested may be changed only every five years from the first year the license plate is issued. Of the additional fee collected pursuant to this section, the Comptroller General shall place into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167, an amount equal to the expenses of producing and administering special license plates. Any of the remaining fee not placed in the restricted account must

be distributed to an organization designated by the individual or organization seeking issuance of the license plate.”

Fees and fines credited to the State Highway Fund

SECTION 62. A. Section 56-3-8100(B) of the 1976 Code, as last amended by Act 56 of 2013, is further amended to read:

“(B) The Comptroller General shall place the six thousand eight hundred dollar application fee pursuant to subsection (A)(1) into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167.”

B. Section 56-3-8100(F) of the 1976 Code, as last amended by Act 56 of 2013, is further amended to read:

“(F) Of the additional fee collected pursuant to subsections (D) and (E), the Comptroller General shall place into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167, an amount equal to the expenses of producing and administering special license plates.”

Fees and fines credited to the State Highway Fund

SECTION 63. Section 56-3-8200(A) of the 1976 Code, as last amended by Act 398 of 2006, is further amended to read:

“(A) The Department of Motor Vehicles may issue motor vehicle license plates to members of Rotary International for private passenger motor vehicles registered in their names. The fee for this special license plate must be the regular motor vehicle license fee contained in Article 5, Chapter 3 of this title, and an additional special fee of fifty dollars which must be distributed to the Rotary District in which the purchaser’s home club is located in this State. The department must report to the South Carolina Rotary District designee the district chosen as a result of the license plate issuance to which this fee must be distributed. The fee must be deposited in an account designated by each South Carolina Rotary District, and must be distributed properly by each district. Notwithstanding any other provision of law, of the fees collected for the special license plate, the Comptroller General shall place into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167, an amount equal to the expenses of the Department of Motor Vehicles in producing and administering the

special plate. The license plates issued pursuant to this section must conform to a design agreed to by the department and the chief executive officer of the organization.”

Fees and fines credited to the State Highway Fund

SECTION 64. Section 56-3-8300(A) of the 1976 Code, as last amended by Act 347 of 2008, is further amended to read:

“(A)The Department of Motor Vehicles may issue special motor vehicle license plates to members of the Marine Corps League for private passenger motor vehicles and motorcycles registered in their names. The fee for this license plate is the fee set forth for special license plates in Section 56-3-8100. The Comptroller General shall place into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167, an amount equal to the cost of production and distribution of this special license plate. Any portion of the additional thirty-dollar fee not placed in the State Highway Fund by the Comptroller General must be distributed to the South Carolina Department of the Marine Corps League. The license plates issued pursuant to this section must conform to a design agreed to by the department and the chief executive officer of the organization.”

Fees and fines credited to the State Highway Fund

SECTION 65. Section 56-3-8400(A) of the 1976 Code is amended to read:

“Section 56-3-8400. (A) The Department of Motor Vehicles may issue special motor vehicle license plates to members of the Lions Club for private motor vehicles registered in their names. The fee for this special license plate must be the regular motor vehicle license fee contained in Article 5, Chapter 3 of this title which must be deposited in the state general fund and the special fee required by Section 56-3-2020 which must be placed by the Comptroller General into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167. The license plates issued pursuant to this section must conform to a design agreed to by the department and the chief executive officer of the organization.”

Fees and fines credited to the State Highway Fund

SECTION 66. Section 56-3-8600(B) of the 1976 Code is amended to read:

“(B) Notwithstanding any other provision of law, from the fees collected pursuant to this section, the Comptroller General shall place into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167, an amount equal to the expenses of the department in producing and administering the plates. The remaining funds collected from the special motor vehicle license fee must be distributed to the South Carolina Ducks Unlimited State Committee for wetlands conservation projects in South Carolina. Any remaining funds must be administered by the South Carolina Ducks Unlimited State Committee and deposited in an appropriate nonprofit account designated by the South Carolina Ducks Unlimited State Committee.”

Fees and fines credited to the State Highway Fund

SECTION 67. The introductory paragraph of Section 56-3-8710(C) of the 1976 Code is amended to read:

“(C) From the fees collected pursuant to this section, the Comptroller General shall place into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167, an amount equal to the expenses of producing the special license plates. The remaining funds must be distributed in the following manner:”

Fees and fines credited to the State Highway Fund

SECTION 68. Section 56-3-9400(B) of the 1976 Code is amended to read:

“(B) Notwithstanding any other provision of law, from the fees collected pursuant to this section, the Comptroller General shall place into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167, an amount equal to the expenses of the Department of Motor Vehicles in producing and administering the special license plates. The remaining funds collected from the special motor vehicle license fee must be distributed to Save the Light, Inc., or another nonprofit fund designated by Save the Light, Inc., for the restoration and preservation of the Morris Island Lighthouse. Any remaining funds must be administered by Save the Light, Inc., used only for efforts to restore and preserve the Morris Island Lighthouse, and

deposited in an appropriate nonprofit account designated by Save the Light, Inc.”

Fees and fines credited to the State Highway Fund

SECTION 69. Section 56-3-9600(B) of the 1976 Code, as last amended by Act 158 of 2005, is further amended to read:

“(B) Notwithstanding any other provision of law, of the fees collected pursuant to this section, the Comptroller General shall place into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167, an amount equal to the expenses of the Department of Motor Vehicles in producing and administering the special license plates. The remaining funds collected from the special motor vehicle license fee must be deposited in a special account, separate and apart from the general fund, designated for use by the South Carolina Department of Agriculture to support local animal spaying and neutering programs. The South Carolina Department of Agriculture may use up to ten percent of the fees deposited in the special account for the administration of the program. Local private nonprofit tax exempt organizations offering animal spaying and neutering programs may apply for grants from this fund to further their tax exempt purposes. Grants must be awarded not more than once a year, and an applicant must receive as a grant an amount of the total revenues in the fund multiplied by the percentage that the applicant’s caseload in the preceding calendar year was of the total caseload of all applicants in that year.”

Fees and fines credited to the State Highway Fund

SECTION 70. Section 56-3-9710(B) of the 1976 Code is amended to read:

“(B) Of the fees collected pursuant to this section, the Comptroller General shall place into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167, an amount equal to the expenses of the Department of Motor Vehicles in producing and administering this special license plate. The remaining funds collected from the special motor vehicle license fee must be distributed to the Heritage Classic Foundation.”

Fees and fines credited to the State Highway Fund

SECTION 71. Section 56-3-10010(B) of the 1976 Code, as added by Act 286 of 2006, is amended to read:

“(B) From the fees collected pursuant to this article, the Comptroller General shall place into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167, an amount equal to the expenses associated with producing and administering the distribution of the license plate. The remaining funds collected from the special motor vehicle license fee shall be distributed to the South Carolina Parrot Head Club Council, which shall only use the funds to support the Palmetto Chapter of the Alzheimer’s Association and the Upstate South Carolina Chapter of the Alzheimer’s Association.”

Fees and fines credited to the State Highway Fund

SECTION 72. Section 56-3-13710(B) of the 1976 Code, as added by Act 55 of 2015, is amended to read:

“(B) Notwithstanding another provision of law, from the fees collected pursuant to this section, the Comptroller General shall place into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167, an amount equal to the expenses of the Department of Motor Vehicles in producing and administering the special license plates. The remaining funds collected from the special motor vehicle license plate fee must be disbursed to the American Red Cross.”

Fees and fines credited to the State Highway Fund

SECTION 73. Section 56-5-750(G)(3) of the 1976 Code is amended to read:

“(3) The fee for each special restricted driver’s license is one hundred dollars, but no additional fee is due because of changes in the place and hours of employment, education, or residence. Of this fee twenty dollars must be distributed to the general fund and eighty dollars must be placed by the Comptroller General into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167.”

Fees and fines credited to the State Highway Fund

SECTION 74. Section 56-5-2942(J) of the 1976 Code, as last amended by Act 201 of 2008, is further amended to read:

“(J) A fee of fifty dollars must be paid to the department for each motor vehicle that was suspended before any of the suspended registrations and license plates may be registered or before the motor vehicle may be released pursuant to subsection (F). This fee must be placed by the Comptroller General into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167.”

Fees and fines credited to the State Highway Fund

SECTION 75. Section 56-5-2951(B)(1) of the 1976 Code, as last amended by Act 158 of 2014, is further amended to read:

“(1) obtain a temporary alcohol license from the Department of Motor Vehicles. A one hundred dollar fee must be assessed for obtaining a temporary alcohol license. Twenty-five dollars of the fee must be distributed by the Department of Motor Vehicles to the Department of Public Safety for supplying and maintaining all necessary vehicle videotaping equipment. The remaining seventy-five dollars must be placed by the Comptroller General into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167. The temporary alcohol license allows the person to drive without any restrictive conditions pending the outcome of the contested case hearing provided for in subsection (F) or the final decision or disposition of the matter. If the suspension is upheld at the contested case hearing, the temporary alcohol license remains in effect until the Office of Motor Vehicle Hearings issues the hearing officer’s decision and the Department of Motor Vehicles sends notice to the person that the person is eligible to receive a restricted license pursuant to subsection (H); and”

Fees and fines credited to the State Highway Fund

SECTION 76. Section 56-5-2951(H)(3) of the 1976 Code, as last amended by Act 158 of 2014, is further amended to read:

“(3) The fee for a restricted license is one hundred dollars, but no additional fee may be charged because of changes in the place and hours of employment, education, or residence. Twenty dollars of this fee must be deposited in the state’s general fund, and eighty dollars must be placed by the Comptroller General into the State Highway Fund as established

by Section 57-11-20, to be distributed as provided in Section 11-43-167.”

Fees and fines credited to the State Highway Fund

SECTION 77. A. Section 56-9-330 of the 1976 Code is amended to read:

“Section 56-9-330. (1) The Department of Motor Vehicles, upon request and the payment of a fee, shall furnish any person a certified abstract of the operating record of any person subject to the provisions of this chapter, which abstract must also fully designate the motor vehicles, if any, registered in the name of that person, and, if there is no record of any conviction of that person for violating any laws relating to the operation of a motor vehicle or of any injury or damage caused by that person, the department shall so certify. The department, upon request and the payment of a reasonable fee, shall furnish a monthly listing by magnetic or other electronic media of all driver’s license numbers that had driving violations posted on their records during the previous month. These abstracts are not admissible as evidence in any action for damages or criminal proceedings arising out of motor vehicle accidents.

(2) The department shall, upon request, and the payment of a fee furnish any person a copy of a vehicle accident report. Revenue generated by the fee imposed pursuant to this section must be placed by the Comptroller General into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167.”

B. If the provisions regarding distribution of the fee authorized in this SECTION conflict with the provisions for distribution contained in Proviso 82.4 included in the Fiscal Year 2016-2017 General Appropriations Act, the provisions contained in this act shall control.

Fees and fines credited to the State Highway Fund

SECTION 78. Section 56-10-240(C) of the 1976 Code is amended to read:

“(C)If the vehicle owner unlawfully refuses to surrender the suspended items as required in this article, the department through its designated agents or by request to a county or municipal law enforcement agency shall take possession of the suspended license plates and registration certificates and may not reissue the registration until

proper proof of liability insurance coverage is provided and until the owner has paid a reinstatement fee of two hundred dollars. A person who voluntarily surrenders his license plates and registration certificates before their suspension shall not be charged a reinstatement fee. Revenue generated by the fee imposed pursuant to this section must be placed by the Comptroller General into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167.”

Fees and fines credited to the State Highway Fund

SECTION 79. Section 56-10-245 of the 1976 Code is amended to read:

“Section 56-10-245. Whenever a person furnishes proof of liability insurance, or surrenders or has his registration or license tags confiscated for failure to produce proof of insurance, after the Department of Motor Vehicles receives notice of the lapse or termination of the required liability insurance, the department shall compare the effective date of the lapse or termination with the date of the proof of insurance or the date of the confiscation or surrender. If the department determines there was a lapse in the required coverage, the department shall assess, in addition to other fines or penalties imposed by the law, a per diem fine in the amount of five dollars. The fine provided for in this section and the two hundred dollar reinstatement fee pursuant to Section 56-10-240 of the 1976 Code must not be assessed if the person furnishes proof, as documented by his sworn statement, that the motor vehicle upon which the coverage has lapsed or been terminated has not been operated upon the roads, streets, or highways of this State during the lapse or termination, and the lapse or termination is due to military service or illness as documented by a signed physician’s statement. The total amount of the fine provided for in this section may not exceed two hundred dollars for a first offense. Revenue generated by the fine imposed pursuant to this section must be placed by the Comptroller General into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167.”

Fees and fines credited to the State Highway Fund

SECTION 80. Section 56-10-260(B)(3) of the 1976 Code is amended to read:

“(3) The fee for each special restricted driver’s license is one hundred dollars, but no additional fee is due because of changes in the place and

hours of employment, education, or residence. Of this fee, twenty dollars must be distributed to the general fund and eighty dollars must be placed by the Comptroller General into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167.”

Fees and fines credited to the State Highway Fund

SECTION 81. Section 56-10-552 of the 1976 Code, as last amended by Act 264 of 2012, is further amended to read:

“Section 56-10-552. (A) For each two dollars of the yearly premium for uninsured motorist coverage paid to the Department of Motor Vehicles pursuant to Section 38-73-470, one dollar and twenty cents must be placed by the Comptroller General into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167. The remaining eighty cents must be placed in a special fund, to be known as the ‘Uninsured Enforcement Fund’, to be used by the Department of Public Safety for the purpose of enforcement and administration of Article 3, Chapter 10, Title 56.

(B) Fifty percent of the reinstatement fee as provided by Section 56-10-510(1) must be transferred by the Department of Public Safety and recorded to the Uninsured Enforcement Fund to be used by the Department of Public Safety as provided by subsection (A) of this section. The remaining fifty percent of the reinstatement fee as provided by Section 56-10-510 must be retained in the Uninsured Motorist Fund to be used as provided in Sections 56-10-550, 38-77-151, and 38-77-154.”

Fees and fines credited to the State Highway Fund

SECTION 82. Section 56-19-265(D) of the 1976 Code, as last amended by Act 201 of 2014, is further amended to read:

“(D)The department is authorized to collect a transaction fee from commercial entities who either transmit or retrieve data from the department pursuant to this section. The fee must not exceed five dollars for each transaction and must be agreed to as part of the program specifications developed by the working group. These fees must be placed by the State Treasurer into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167.”

Fees and fines credited to the State Highway Fund

SECTION 83. Section 56-19-420(C) of the 1976 Code is amended to read:

“(C) Notwithstanding any other provision of law, five dollars of the fee contained in this section must be placed in the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167 by the Comptroller General.”

Fees and fines credited to the State Highway Fund

SECTION 84. Section 56-19-520(A)(4) of the 1976 Code is amended to read:

“(4) payment of a fee established by the department not to exceed fifty dollars for retirement of the title certificate and, notwithstanding any other provision of law, the fee collected by the department must be placed by the Comptroller General into the State Highway Fund as established by Section 57-11-20, to be distributed as provided in Section 11-43-167.”

Tax revenue on sales of motor vehicles

SECTION 85. Section 12-36-2647 of the 1976 Code, as added by Act 98 of 2013, is amended to read:

“Section 12-36-2647. (A) Notwithstanding the provisions of Section 59-21-1010, the revenues of sales, use, and casual excise taxes derived pursuant to Sections 12-36-2620(1) and 12-36-2640(1) on the sale, use, or titling of a motor vehicle required to be licensed and registered by the South Carolina Department of Motor Vehicles, otherwise required to be credited as provided pursuant to Section 59-21-1010, instead must be credited to the State Highway Fund as established by Section 57-11-20, to be distributed as provided in this section.

(B)(1) The Department of Transportation shall allocate the funds credited to the State Highway Fund pursuant to subsection (A) to the state-funded resurfacing program. The Department of Transportation shall develop and implement a needs-based methodology to distribute revenue within the state-funded resurfacing program, which shall include consideration on a county-by-county basis, to ensure that each county in the State is guaranteed funding for resurfacing.

(2) The Department of Transportation shall reduce the allocation to the state-funded resurfacing program required in item (1) in proportion to the amounts transferred to the South Carolina Transportation Infrastructure Bank pursuant to subsection (C).

(C)(1) The Department of Transportation shall identify bridge and road projects to be financed utilizing non-tax revenue transferred to the bank by the Department of Transportation in an amount equal to the financing requirements related to projects selected pursuant to this section, provided that:

(a) Fifty million dollars in revenue utilized by the bank shall be used to finance bridge replacement, rehabilitation projects, and expansion and improvements on existing roads in the State Highway System.

(b) Funds in excess of fifty million dollars utilized by the bank shall be used to finance expansion and improvements to existing mainline interstates.

(2) Funds transferred to the bank pursuant to this section may not be used to finance projects approved by the bank before July 1, 2013. The bank shall submit all projects proposed to be financed pursuant to subsection (B) to the Joint Bond Review Committee as provided in Section 11-43-180, prior to approving a project for financing.

(3) Following consideration by the Joint Bond Review Committee, the bank shall approve the projects to be financed. Upon approval, the bank shall provide the Department of Transportation with written notice that identifies each project selected, the amount of non-tax revenue that must be transferred to the bank for financing each project, a schedule for the transfers, and any other information necessary to carrying out the financing of each project.

(4) Upon receipt of the notice provided in item (3), the Department of Transportation shall transfer non-tax revenue to the bank in the amounts and upon the schedule provided in the notice. The department shall take any other action identified in the notice that is necessary for financing each project.

(5) Projects financed utilizing funds transferred pursuant to this subsection shall not require a local match.

(D) The Secretary of Transportation shall apply funds supplanted by the operation of this section to prioritized bridge and resurfacing needs.”

PART III

Transition Provisions and Effective Date

Repeal

SECTION 86. Section 1-3-240(C)(1)(b) of the 1976 Code is repealed.

Chief internal auditor of the Department of Transportation

SECTION 87. (A) The chief internal auditor of the Department of Transportation and all associated support staff, and all authorized appropriations associated with the chief internal auditor and associated support staff are transferred to and become part of the State Auditor's Office, State Fiscal Accountability Authority. The chief internal auditor of the Department of Transportation and all associated support staff, whether classified or unclassified personnel, employed by the Department of Transportation on the effective date of this act, either by contract or by employment at will, shall become employees of the State Auditor's Office, State Fiscal Accountability Authority, with the same compensation, classification, and grade level, as applicable.

(B) The chief internal auditor of the Department of Transportation on June 30, 2016, shall continue to serve until the State Auditor employs a successor. Nothing in this section shall prevent the State Auditor from retaining the chief internal auditor of the Department of Transportation as of June 30, 2016, pursuant to the provisions of Section 57-1-360, as amended in this act, found in SECTION 1.

Severability

SECTION 88. If any section, subsection, paragraph, subparagraph, sentence, clause, phrase, or word of this act is for any reason held to be unconstitutional or invalid, such holding shall not affect the constitutionality or validity of the remaining portions of this act, the General Assembly hereby declaring that it would have passed this act, and each and every section, subsection, paragraph, subparagraph, sentence, clause, phrase, and word thereof, irrespective of the fact that any one or more other sections, subsections, paragraphs, subparagraphs, sentences, clauses, phrases, or words hereof may be declared to be unconstitutional, invalid, or otherwise ineffective.

Act constitutes one subject

SECTION 89. The General Assembly finds that the sections presented in this act constitute one subject as required by Section 17, Article III of the South Carolina Constitution, 1895, in particular finding that each

change and each topic relates directly to or in conjunction with other sections to the subject of improving the state's transportation infrastructure system as clearly enumerated in the title.

The General Assembly further finds that a common purpose or relationship exists among the sections, representing a potential plurality but not disunity of topics, notwithstanding that reasonable minds might differ in identifying more than one topic contained in the act.

Time effective

SECTION 90. (A) This act takes effect July 1, 2016.

(B) The members of the Commission of the Department of Transportation serving on June 30, 2016, shall continue to serve until their current term expires, and until their successor is appointed and confirmed. If a vacancy occurs in the seat of a member serving on June 30, 2016, before the member's term otherwise expires, the vacancy must be filled in the manner specified in Chapter 1, Title 57 of the 1976 Code, as amended by this act, and the member filling the vacancy shall serve until the term expires. The members serving on June 30, 2016, if otherwise eligible, may be reappointed pursuant to Section 57-1-310, as amended by this act.

(C) The Secretary of Transportation serving on June 30, 2016, shall continue to serve at the pleasure of the commission as provided in this act. No further confirmation proceedings are required. Thereafter, any new appointee to the office of Secretary of Transportation must be filled in the manner specified in Chapter 1, Title 57 of the 1976 Code, as amended by this act.

(D) Notwithstanding the effective date provided in subsection (A), SECTION 6 and SECTION 7 take effect upon approval by the Governor. The provisions contained in SECTION 6 and SECTION 7 only apply to projects selected by the bank thereafter.

Ratified the 2nd day of June, 2016.

Approved the 8th day of June, 2016.